



| MEETING | DATE | TIME | LOCATION |
|---------|------|------|----------|
|---------|------|------|----------|

| | | | |
|-------------------------|--------------------------|-----------|--|
| Joint Sanitary District | Thursday, April 21, 2016 | 7:00 P.M. | Grand Chute Town Hall 1900 Grand Chute Blvd Board Room |
|-------------------------|--------------------------|-----------|--|

A. CALL TO ORDER/ROLL CALL

B. PLEDGE OF ALLEGIANCE

C. APPROVAL OF AGENDA/ORDER OF THE DAY

D. PUBLIC INPUT

Members of the public are welcome to address the Commission and Town Board. Individuals wishing to speak on an item (whether on the agenda or not) must sign in prior to the start of the meeting and may speak during the Public Input segment of the meeting. This segment is placed early in the agenda so that the public may make their comments prior to any discussion or action by the Commission or Town Board. Individual comments are limited to no more than three minutes each. The Public Input section is limited to a total of 15 minutes. The Commission/Town Board may suspend this rule if deemed necessary. Once the public input segment ends there will be no additional discussion from the audience. Note regarding non-agendized Town related matters: Pursuant to WI Statutes 19.83(2) and 19.84(2), the public may present matters; however, they cannot be discussed or acted upon until specific notice of the subject matter of the proposed action can be given.

E. CONSENT AGENDA

(Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items on the Consent Agenda may be removed at the request of any Supervisor and addressed immediately following the motion to approve the other items on the Consent Agenda.)

1. Approve Regular Joint Meeting minutes – April 7, 2016
2. Accept Monthly Report – March

F. FINANCIAL REPORTS

1. Approval of Voucher List – April 21, 2016
2. Budget Statement – January 2016

G. RESOLUTION

1. Final Resolution SD12-04-2016 for Capitol Drive (Casaloma Drive – Capitol Court) declaring intent to exercise special assessment powers under Chapter 66, Police Powers, Wis. Stats., 2013-14 as amended for water and sewer main installation.

H. NEW BUSINESS

1. Approval of the wetland compensatory mitigation credit purchase from the Wisconsin Department of Natural Resources for the Capitol Drive Reclamation project for an amount of \$37,200.

I. ADJOURNMENT

Accommodation Notice

Any person requiring special accommodation who wishes to attend this meeting should contact (Administration at 832-1573) at least 48 hours in advance

JOINT REGULAR MEETING – SANITARY DISTRICT NO. 1, NO. 2, NO. 3 & EAST SIDE UTILITY DISTRICT – 1900 GRAND CHUTE BLVD., GRAND CHUTE, WI – APRIL 7, 2016

CALL TO ORDER/ROLL CALL

Meeting called to order at 7:03 p.m. by Dave Schowalter, presiding officer.

PRESENT: Dave Schowalter, Jeff Nooyen, Travis Thyssen, Bruce Sherman, Jim Pleuss, and Karen L. Weinschrott, Town Clerk

STAFF: Jim March, Town Administrator; Bob Buckingham, Community Development Director; Tim Bantes, Fire Chief; Julie Wahlen, Finance Director; Greg Peterson, Police Chief; Bob Heimann, IT Director; Tom Marquardt, Director of Public Works; Mike Patza, Town Planner; Carl Sutter, McMahon Associates; Attorney Rossmeissl, Herrling Clark Law Offices

OTHERS: 5 signed attendance

PLEDGE OF ALLEGIANCE

President Schowalter led the Pledge of Allegiance.

APPROVAL OF AGENDA/ORDER OF THE DAY

Motion (Thyssen/Pleuss) to approve the agenda as printed. Motion carried.

PUBLIC INPUT – There was no public input.

CONSENT AGENDA

Approve Regular Joint Meeting minutes – March 15, 2016

Motion (Thyssen/Nooyen) to approve the consent agenda. Motion carried.

FINANCIAL REPORTS

Approval of Voucher Lists – April 7, 2016
San 1, 2, 3 & East Side – \$51,160.17; ACH – \$464,383.05

Motion (Thyssen/Pleuss) to approve the voucher list. Motion carried.

Accept Budget Statement – December 2015

Motion (Thyssen/Sherman) to accept budget statement. Motion carried.

NEW BUSINESS

Approval of 2016 General Engineering Agreement with McMahon Associates, Inc. for Sanitary Districts No.1, 2 and 3.

Motion (Nooyen/Sherman) to approve.

Supv. Pleuss asked for a comparison between last year's fee schedules.

Mr. Sutter stated there is about a three percent increase.

Motion carried.

ADJOURNMENT

JOINT REGULAR MEETING – SANITARY DISTRICT NO. 1, NO. 2, NO. 3 & EAST SIDE UTILITY DISTRICT – 1900 GRAND CHUTE BLVD., GRAND CHUTE, WI – APRIL 7, 2016

Motion (Thyssen/Sherman) to adjourn. Motion carried.

Meeting adjourned 7:06 p.m.

These minutes were taken at a regular meeting held on April 7, 2016 and entered in this record book, April 8, 2016 by:

Karen L. Weinschrott

Karen L. Weinschrott, Town Clerk

Joint Sanitary District No. 1, No. 2, No. 3 & East Side Utility District

INITIAL DRAFT



*Sanitary District No. 1 & 2
Monthly Report
MARCH 2016*

UTILITY LOCATES 132

SERVICE CONNECTION PERMITS

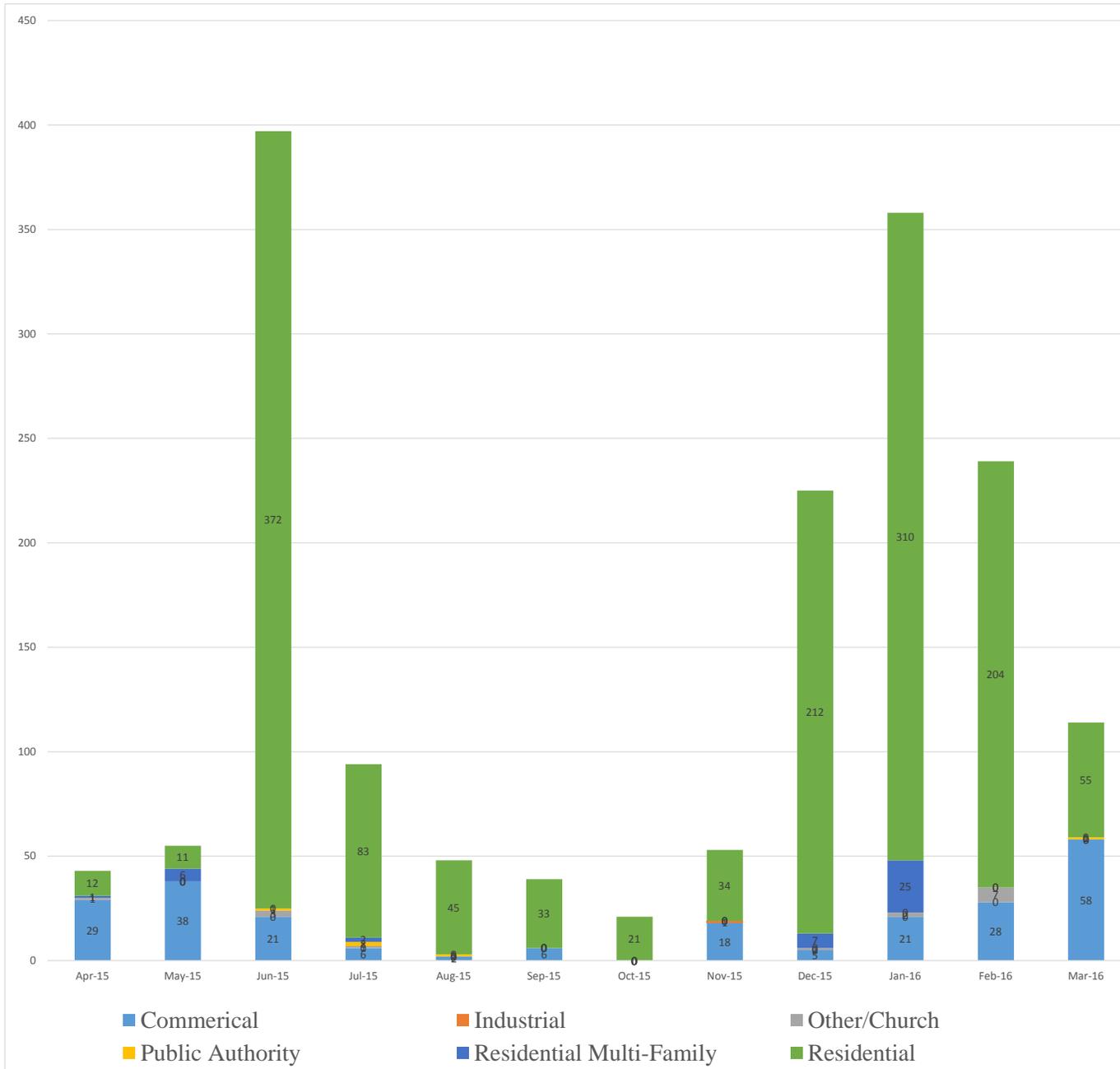
WATER.....4
SEWER.....4
STORM2

FT. OF VACTORING 20,640

QUARTERLY BILLS.....4,519
(Sections 3) (Does not include final bills)

MISC. MAINTENANCE:

SENSUS METER INSTALLATION PROGRESS



| Check Number | Check Issue Date | Payee | Invoice Number | Description | Invoice GL Account | Check Amount |
|---------------|------------------|-------|----------------|-------------|--------------------|--------------|
| Total 90162: | | | | | | 1,765.12 |
| Total 63: | | | | | | 6,457.72 |
| Grand Totals: | | | | | | 20,050.89 |

Dave Schowalter, President: _____

Jeff Nooyen, Commissioner: _____

Travis Thyssen, Commissioner: _____

Bruce Sherman, Commissioner: _____

Jim Pleuss, Commissioner: _____

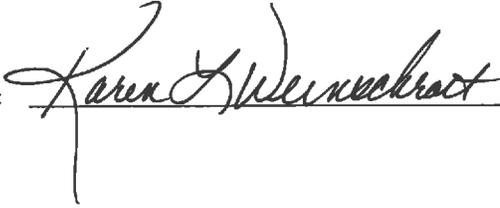
Karen L. Weinschrott, Secretary: _____

Julie M. Wahlen, Treasurer: _____

| Check Number | Check Issue Date | Payee | Invoice Number | Description | Invoice GL Account | Check Amount |
|--------------|------------------|------------------------|----------------|--|--------------------|--------------|
| 61 | | | | | | |
| 90146 | 04/21/2016 | GRAND CHUTE UTILITIES | 040416-33026 | CAPITOL DR BOOSTER STATION STORMWATER | 61-01-62400-390 | 19.97 |
| Total 90146: | | | | | | 19.97 |
| 90149 | 04/21/2016 | MCMAHON | 901717 | WESTHILL BLVD WATERMAIN CONSTRUCTION SE | 61-00-10700 | 219.80 |
| 90149 | 04/21/2016 | MCMAHON | 901718 | FOREST VIEW ESTATES WATERMAIN CONSTR SE | 61-00-10700 | 895.50 |
| 90149 | 04/21/2016 | MCMAHON | 901719 | WHITE HAWK MEADOWS NORTH II WATERMAIN C | 61-00-10700 | 1,666.50 |
| 90149 | 04/21/2016 | MCMAHON | 901720 | EDGEWOOD ACRES 1ST ADDN WATERMAIN CON | 61-00-10700 | 915.40 |
| 90149 | 04/21/2016 | MCMAHON | 901721 | MEADOWBROOK CT WATER MAIN EASEMENT | 61-01-92303-210 | 141.20 |
| 90149 | 04/21/2016 | MCMAHON | 901722 | WREN DR TO CTHA WATERMAIN DESIGN SERVIC | 61-00-10700 | 400.10 |
| 90149 | 04/21/2016 | MCMAHON | 901723 | INTEGRITY WAY & MICHAELS DR WATERMAIN DE | 61-00-10700 | 3,510.05 |
| Total 90149: | | | | | | 7,748.55 |
| Total 61: | | | | | | 7,768.52 |
| 62 | | | | | | |
| 90146 | 04/21/2016 | GRAND CHUTE UTILITIES | 040416-33028 | LIFT STATION STORM WATER BILL | 62-02-83200-390 | 6.74 |
| Total 90146: | | | | | | 6.74 |
| 90149 | 04/21/2016 | MCMAHON | 901696 | 2015 SANITARY SEWER TELEVISIONING SERVICES T | 62-02-85203-210 | 1,274.96 |
| 90149 | 04/21/2016 | MCMAHON | 901697 | FOREST VIEW ESTATES SANITARY SEWER OBSE | 62-00-10700 | 138.00 |
| 90149 | 04/21/2016 | MCMAHON | 901698 | WHITE HAWK MEADOWS NORTH II SANITARY SE | 62-00-10700 | 1,396.85 |
| 90149 | 04/21/2016 | MCMAHON | 901699 | EDGEWOOD ACRES 1ST ADDN SANITARY SEWER | 62-00-10700 | 825.40 |
| Total 90149: | | | | | | 3,635.21 |
| 90151 | 04/21/2016 | OUTAGAMIE COUNTY TREAS | 184057 | ROW PERMIT | 62-02-82800-390 | 80.00 |
| Total 90151: | | | | | | 80.00 |
| 90163 | 04/21/2016 | VALLEY SCREENPRINT INC | 216213 | T-SHIRTS AND SWEATSHIRTS | 62-02-82700-291 | 2,102.50 |
| Total 90163: | | | | | | 2,102.50 |
| Total 62: | | | | | | 5,824.45 |
| 63 | | | | | | |
| 90148 | 04/21/2016 | MARCO INC NW7128 | INV3229163 | LASERJET | 63-00-37200 | 1,486.41 |
| Total 90148: | | | | | | 1,486.41 |
| 90149 | 04/21/2016 | MCMAHON | 901685 | MUD CREEK DREDGING PROFESSIONAL SERVICE | 63-00-10700 | 55.00 |
| 90149 | 04/21/2016 | MCMAHON | 901688 | HIKORY FARM STORM SEWER CONSTR ADMN S | 63-00-10700 | 131.79 |
| 90149 | 04/21/2016 | MCMAHON | 901691 | FOREST VIEW ESTATES STORM WATER CONSTR | 63-00-10700 | 138.00 |
| 90149 | 04/21/2016 | MCMAHON | 901692 | WHITE HAWK MEADOWS NORTH II STORM SEWE | 63-00-10700 | 1,799.50 |
| 90149 | 04/21/2016 | MCMAHON | 901693 | FOREST VIEW ESTATES STORM SEWER CONSTR | 63-00-10700 | 1,012.90 |
| 90149 | 04/21/2016 | MCMAHON | 901700 | GILLETT ST URBANIZATION WETLAND DELINEATI | 63-00-10700 | 36.50 |
| 90149 | 04/21/2016 | MCMAHON | 901706 | CAPITOL DR IMPROVEMENT WETLAND DELINEATI | 63-00-10700 | 32.50 |
| Total 90149: | | | | | | 3,206.19 |
| 90162 | 04/21/2016 | US POSTMASTER | 040616 | UTILITY BILL POSTAGE | 63-03-82000-311 | 1,765.12 |

| Check Issue Date | Payee | Invoice Number | Description | Invoice GL Acct | Check Amount |
|------------------|-------|----------------|--------------------|-----------------|--------------|
| 63 | | | | | |
| 04/01/2016 | DTCC | 040116 | 2009 DEBT INTEREST | 63-03-43000-620 | 10,312.50 |
| Total 160401001: | | | | | 10,312.50 |
| 04/04/2016 | PSN | 127430 | GATEWAY FEE | 63-03-82000-290 | 49.95 |
| Total 160404001: | | | | | 49.95 |
| Total 63: | | | | | 10,362.45 |
| Grand Totals: | | | | | 10,362.45 |

Karen L. Weinschrott, Secretary:



Date:

4/13/16

**TOWN OF GRAND CHUTE
SANITARY DISTRICT #1
2016 BUDGET STATEMENT
JANUARY 2016**

| | 2016 BUDGET | CURRENT MONTH | 2016 YTD | % BUDGET | REMAINING BUDGET |
|----------------------------|------------------|------------------|------------------|-------------|---------------------|
| EXPENSES | | | | | |
| PERSONNEL | 515,555 | 38,337 | 38,337 | 7% | 477,218 |
| OPERATIONS AND MAINTENANCE | 5,479,795 | (262,750) | (262,750) | -5% | 5,742,545 |
| Subtotal-Operating Expense | 5,995,350 | (224,413) | (224,413) | -4% | 6,219,762.51 |
| DEBT SERVICE | 575,000 | - | - | 0% | 575,000 |
| CAPITAL IMPROVEMENTS | 797,560 | 10,320 | 10,320 | 1% | 787,240 |
| Subtotal-Capital Expenses | 1,372,560 | 10,320 | 10,320 | 1% | 1,362,240 |
| TOTAL EXPENSE | 7,367,910 | (214,093) | (214,093) | -3% | 7,582,002.51 |
| REVENUES | | | | | |
| Operating Revenues | 6,632,826 | (130,240) | (130,240) | -2% | 6,763,066 |
| Capital Revenues | 757,000 | 1,412 | 1,412 | 0% | 755,588 |
| TOTAL REVENUES | 7,389,826 | (128,828) | (128,828) | -2% | 7,518,654 |
| Operating Net Income | 637,476 | | 94,173 | | |

**TOWN OF GRAND CHUTE
SANITARY DISTRICT #2
2016 BUDGET STATEMENT
JANUARY 2016**

| | 2016 BUDGET | CURRENT MONTH | 2016 YTD | % BUDGET | REMAINING BUDGET |
|----------------------------|------------------|------------------|------------------|-------------|---------------------|
| EXPENSES | | | | | |
| PERSONNEL | 352,570 | 23,850 | 23,850 | 7% | 328,720 |
| OPERATIONS & MAINTENANCE | 2,369,855 | 19,319 | 19,319 | 1% | 2,350,536 |
| Subtotal-Operating Expense | 2,722,425 | 43,170 | 43,170 | 2% | 2,679,255 |
| DEBT SERVICE | 415,000 | - | - | 0% | 415,000 |
| CAPITAL IMPROVEMENTS | 660,390 | - | - | 0% | 660,390 |
| Subtotal-Capital Expenses | 1,075,390 | - | - | 0% | 1,075,390 |
| TOTAL EXPENSE | 3,797,815 | 43,170 | 43,170 | 1% | 3,754,645 |
| REVENUES | | | | | |
| Operating Revenues | 3,165,750 | (179,019) | (179,019) | -6% | 3,344,769.40 |
| Capital Revenues | 557,000 | - | - | 0% | 557,000 |
| TOTAL REVENUES | 3,722,750 | (179,019) | (179,019) | -5% | 3,901,769.40 |
| Operating Net Income | 443,325 | | (222,189) | | |

**TOWN OF GRAND CHUTE
SANITARY DISTRICT #3
2016 BUDGET STATEMENT
JANUARY 2016**

| | 2016 BUDGET | CURRENT MONTH | 2016 YTD | % BUDGET | REMAINING BUDGET |
|----------------------------|------------------|------------------|------------------|-------------|---------------------|
| EXPENSES | | | | | |
| PERSONNEL | 264,780 | 16,996 | 16,996 | 6% | 247,784 |
| OPERATIONS AND MAINTENANCE | 823,957 | 12,468 | 12,468 | 2% | 811,489 |
| Subtotal-Operating Expense | 1,088,737 | 29,464 | 29,464 | 3% | 1,059,273 |
| DEBT SERVICE | 1,320,000 | - | - | 0% | 1,320,000 |
| CAPITAL IMPROVEMENTS | 3,007,040 | 2,006 | 2,006 | 0% | 3,005,034 |
| Subtotal-Capital Expenses | 4,327,040 | 2,006 | 2,006 | 0% | 4,325,034 |
| TOTAL EXPENSE | 5,415,777 | 31,470 | 31,470 | 1% | 5,384,307 |
| REVENUES | | | | | |
| Operating Revenues | 3,045,800 | (238,282) | (238,282) | -8% | 3,284,082 |
| Capital Revenues | 2,935,500 | - | - | 0% | 2,935,500 |
| TOTAL REVENUES | 5,981,300 | (238,282) | (238,282) | -4% | 6,219,582 |
| Operating Net Income | 1,957,063 | | (267,746) | | |

**TOWN OF GRAND CHUTE
EAST SIDE UTILITY DISTRICT
2016 BUDGET STATEMENT
JANUARY 2016**

| | 2016 BUDGET | CURRENT MONTH | 2016 YTD | % BUDGET | REMAINING BUDGET |
|-----------------------------|----------------|------------------|---------------|-------------|---------------------|
| EXPENSES | | | | | |
| PERSONNEL | 8,000 | - | - | 0% | 8,000 |
| OPERATIONS AND MAINTENANCE | 30,000 | 14,704 | 23,355 | 78% | 6,645 |
| Subtotal-Operating Expense | 38,000 | 14,704 | 23,355 | 61% | 14,645 |
| CAPITAL IMPROVEMENTS | | | | | |
| Subtotal-Capital Expenses | - | - | - | 0% | 0 |
| TOTAL EXPENSE | 38,000 | 14,704 | 23,355 | 61% | 14,645 |
| REVENUES | | | | | |
| Operating Revenues | 44,685 | 5,178 | 43,357 | 97% | 1,328 |
| TOTAL REVENUES | 44,685 | 5,178 | 43,357 | 97% | 1,328 |
| Operating Net Income | 6,685 | (9,526) | 20,002 | | |

TOWN OF GRAND CHUTE
SANITARY DISTRICT NO. 1 & 2
(OUTAGAMIE COUNTY, WISCONSIN)

FINAL RESOLUTION SD12-04-2016

CAPITOL DRIVE
(CASALOMA DRIVE – CAPITOL COURT)

A FINAL RESOLUTION AUTHORIZING SPECIAL ASSESSMENTS FOR WATER AND SEWER MAIN INSTALLATION LOCATED ON CAPITOL DRIVE (CASALOMA DRIVE – CAPITOL COURT), IN SECTION 17, T21N, R17E AS LOCATED IN THE TOWN OF GRAND CHUTE, AND LEVYING SPECIAL ASSESSMENTS AGAINST SPECIALLY ABUTTING PROPERTY OWNERS OR ON AN AREA WIDE BASIS TO SPECIFICALLY BENEFITING PROPERTY OWNERS UNDER CHAPTER 60 AND 66.0703(1)(b), ET AL, POLICE POWERS, WIS. STATS., 2013-14 AS AMENDED.

WHEREAS, the Board of Commissioners of the Town of Grand Chute Sanitary District No. 1 & 2, Outagamie County, Wisconsin, did pass a Preliminary Resolution 1 Series of 2016, on the 18th day of February, 2016, declaring its intention to exercise special assessment powers under Wisconsin Statutes, Chapters 60 and 66, for the construction and installation of water and sewer main as shown on Exhibit "A" and did publish the required statutory Notice of Public Hearing on Special Assessments in the Post-Crescent, and did further mail a copy of said Notice of Public Hearing to abutting property owners or area wide property owners within the required statutory time, including a scale map of the project; and,

WHEREAS, the specially abutting property owners or area wide specifically benefiting property owners affected by the water and sewer main installation are those owners of real estate within the area described in the preceding paragraph; and,

WHEREAS, the Board of Commissioners of the Town of Grand Chute Sanitary District No. 1 & 2, Outagamie County, Wisconsin, did hold a Public Hearing at the Town of Grand Chute Town Hall, 1900 W. Grand Chute Blvd., Grand Chute, Outagamie County, Wisconsin, on the 10th day of March, 2016, at 6:34 P.M., pursuant to the published Notice of Public Hearing and a mailing of said Notice to abutting property owners or area wide benefiting property owners, for the purpose of informing and hearing all interested persons concerning the Preliminary Resolution and the Report of the District Engineers on the proposed improvements of water and sewer main installation, and did hear all persons desiring audience at said hearing.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Town of Grand Chute Sanitary District No. 1 & 2, Outagamie County, Wisconsin, as follows:

1. That the Report of the District Engineers for said Town of Grand Chute Sanitary District No. 1 & 2 pertaining to the construction and installation of the above-described public improvements, being of water and sewer main installation, and all plans and specifications thereto, as modified, is hereby approved and adopted, and that the properties being assessed are specially benefited by this project.
2. That the Town of Grand Chute Sanitary District No. 1 & 2 is hereby directed and delegated to carry out the work of said improvements in accordance with the Report of the District Engineers.

3. That payment of said improvements be made by assessing the cost to the specially abutting property owners or to specifically benefiting property owners on an area wide basis under Chapters 60 and 66.0703(1)(b), et al, Wis. Stats., 2013-14 as amended.
4. That the Town of Grand Chute Sanitary District No. 1 & 2 has advertised for bids for this project, and that said Sanitary District is further directed to carry out the work for said improvements, all as aforementioned.
5. That all costs to specially benefiting area property owners shown on the Report of the District Engineers, as modified, are true and correct, have been determined on a reasonable basis, and are hereby confirmed. That all assessments are determined to specifically benefit the real estate in an area being served by the stormwater conveyance route.
6. That the assessments shall be paid in full at due date, or in installments as provided in Town of Grand Chute Special Assessment Policy with all deferred payments to bear interest at the current borrowing rate for this project of the Town of Grand Chute Sanitary District No. 1 & 2 plus two (2) percent for administrative charges, which resulting sum will be charged per annum on the unpaid balance. Installments or assessments not paid when due shall bear interest from the delinquent date at the rate of eighteen (18) percent per annum.
7. The Board of Commissioners of the Town of Grand Chute Sanitary District No. 1 & 2 is directed to publish this Resolution as a Class One (1) Notice in the Post-Crescent, Appleton, Wisconsin.
8. The Commission Secretary of the Town of Grand Chute Sanitary District No. 1 & 2 shall further mail a copy of this Final Resolution and a statement of the final assessment against specially abutting property owners or to area wide specifically benefiting property, to each property owner whose name appears on the assessment roll and whose post office address is known or can, with reasonable diligence, be ascertained. This assessment may be revised, where necessary, pursuant to Chapter 66, Wis. Stats.

Date introduced, approved and adopted this ____ day of _____, 2016.

TOWN OF GRAND CHUTE
SANITARY DISTRICT NO. 1 & 2

Dave Schowalter
Commission President

Karen L. Weinschrott
Commission Secretary

EXHIBIT A

ASSESSMENT AREA DESCRIPTION:

All of Lots 1 thru 5 & Outlot 3 of Bentwood Estates, all of Lots 1 thru 24 of Schmidt Plat, all of Lot 3 of Certified Survey Map No. 1168 as recorded in Volume 6 of Certified Survey Maps on Page 1168 as Document No. 1025172, all of Lot 1 of Certified Survey Map No. 2506 as recorded in Volume 13 of Certified Survey Maps on Page 2506 as Document No. 1185556, all of Lot 2 of Certified Survey Map No. 3216 as recorded in Volume 17 of Certified Survey Maps on Page 3216 as Document No. 1278729, all of Lot 2 of Certified Survey Map No. 4743 as recorded in Volume 26 of Certified Survey Maps on Page 4743 as Document No. 1597210, and a part of the Southwest 1/4 of the Northwest 1/4, the Southeast 1/4 of the Northwest 1/4, the Northeast 1/4 of the Northwest 1/4, the Southwest 1/4 of the Northeast 1/4, the Northwest 1/4 of the Southwest 1/4 and the Northwest 1/4 of the Southeast 1/4, located in the Southwest 1/4 of the Northwest 1/4, the Southeast 1/4 of the Northwest 1/4, the Northeast 1/4 of the Northwest 1/4, the Southwest 1/4 of the Northeast 1/4, the Northwest 1/4 of the Southwest 1/4, the Northeast 1/4 of the Southwest 1/4 and the Northwest 1/4 of the Southeast 1/4, all in Section 17, Township 21 North, Range 17 East, Town of Grand Chute, Outagamie County, Wisconsin containing 46.2 acres of land more or less and described as follows:

Beginning at the Northwest corner of Lot 1 of Bentwood Estates; thence Easterly, 524.52 feet along the North line of Lots 1 thru 5 of said Bentwood Estates to the Northeast corner of of said Lot 5; thence Northerly, 13.16 feet to a South line of Lot 6 of said Bentwood Estates; thence Easterly, 100.00 feet along said South line to Southeast corner thereof and the West right-of-way line of Thornwood Drive; thence Easterly, 66.00 feet to the Northwest corner of Lot 1 of said Certified Survey Map No. 4743 and the East right-of-way line of Thornwood Drive; thence Southerly, 90.02 feet along said Easterly right-of-way line to the Southwest corner of said Lot 1 of Certified Survey Map No. 4743; thence Easterly, 100.00 feet along the South line of said Lot 1 to the Southeast corner thereof; thence Northerly, 90.02 feet along the East line of said Lot 1 to the Northeast corner thereof; thence Easterly, 538.92 feet along the South line of Lots 33 thru 37 of said Bentwood Estates to the West line of said Southeast 1/4 of the Northwest 1/4; thence Northerly, 1111.21 feet along said West line to the Northwest corner of said Southeast 1/4 of the Northwest 1/4; thence Easterly, 287.56 feet along the North line of said Southeast 1/4 of the Northwest 1/4; thence Northeasterly, 68.96 feet along the North line of Lands described in Jacket 8438, Image 25 as Document No. 936207 to the Northeast corner thereof; thence Southerly, 1144.66 feet along the East line of said Lands to the Northwest corner of Lot 3 of said Certified Survey Map No. 1168; thence Easterly, 220.00 feet along the North line of said Lot 3 to the Northeast corner thereof and the West right-of-way line of Woodhaven Court; thence Northerly, 83.00 feet along said West right-of-way line to the Westerly extension of the North line of Lot 2 of said Certified Survey Map No. 3216; thence Easterly, 66.00 feet along said Westerly extension to the Northwest corner of said Lot 2 of Certified Survey Map No. 3216 and the East right-of-way line of Woodhaven Court; thence Easterly, 353.64 feet along the North line of said Lot 2 to the West line of Lot 3 of Certified Survey Map No. 2506; thence Southeasterly, 85.13 feet along said West line to the Southwest corner thereof; thence Northeasterly, 227.28 feet along the South line of said Lot 3 to the Southeast corner thereof; thence Southeasterly, 324.78 feet along the East line of Lot 1 of said Certified Survey Map No. 2506 and its Southeasterly extension to the East line of the Southeast 1/4 of the Northwest 1/4; thence Southeasterly, 72.57 feet to the West line of Lands described in Document No. 2060284 and the North right-of-way line of Capitol Drive;

PAGE 1 OF 5

McMAHON
ENGINEERS ARCHITECTS

Project No. G0006 9-14-00711.00 Date JAN. 2016 Scale _____
Drawn By CWK Field Book _____ Page _____
1445 McMAHON DRIVE NEENAH, WI 54956
Mailing: P.O. BOX 1025 NEENAH, WI 54957-1025
Tel: (920) 751-4200 Fax: (920) 751-4284

File No.

\\projects\0006\940711\00\ASSESSMENT EXHIBIT-DESCRIPTION.dwg, model, Plot Date: 1/12/2016 3:40 PM, xref: none

thence Northerly, 214.12 feet along said West line to the Northwest corner thereof; thence Easterly, 90.00 feet along the North line of said Lands to the Northeast corner thereof; thence Southerly, 213.74 feet along the East line of said Lands to the North right-of-way line of Capitol Drive; Thence Southerly, 80.00 feet along the Southerly extension of said East line to the South right-of-way line of Capitol Drive; thence Easterly, 62.52 feet along said South right-of-way line; Thence Easterly, 302.65 feet along said South right-of-way line; thence Easterly, 101.27 feet along said South right-of-way line to the Westerly right-of-way line of Interstate "41"; thence Southwesterly, 979.10 feet along said Westerly right-of-way line; Thence Northwesterly, 7.00 feet; thence Southwesterly, 428.34 feet along said Westerly right-of-way line to the West right-of-way line of the Northwest 1/4 of the Southeast 1/4; thence Northerly, 1068.63 feet along said West line to the Northeast corner of Lot 1 of Certified Survey Map NO. 4335; thence Westerly, 2494.60 feet along the South line of Lots 1 thru 23 of Schmidt Plat to the Southwest corner of said Lot 23; thence Northerly, 100.00 feet along the West line of said Lot 23 to the Southeast corner of Lot 24 of said Schmidt Plat; thence Westerly, 192.04 feet along the South line of said Lot 24 to the Southwest corner thereof and the East right-of-way line of Casaloma Drive; thence Northerly, 346.20 feet along said East right-of-way line to the Point of Beginning.

The above description shall be used for assessment purposes only.

PAGE 2 OF 5

McMAHON
ENGINEERS ARCHITECTS

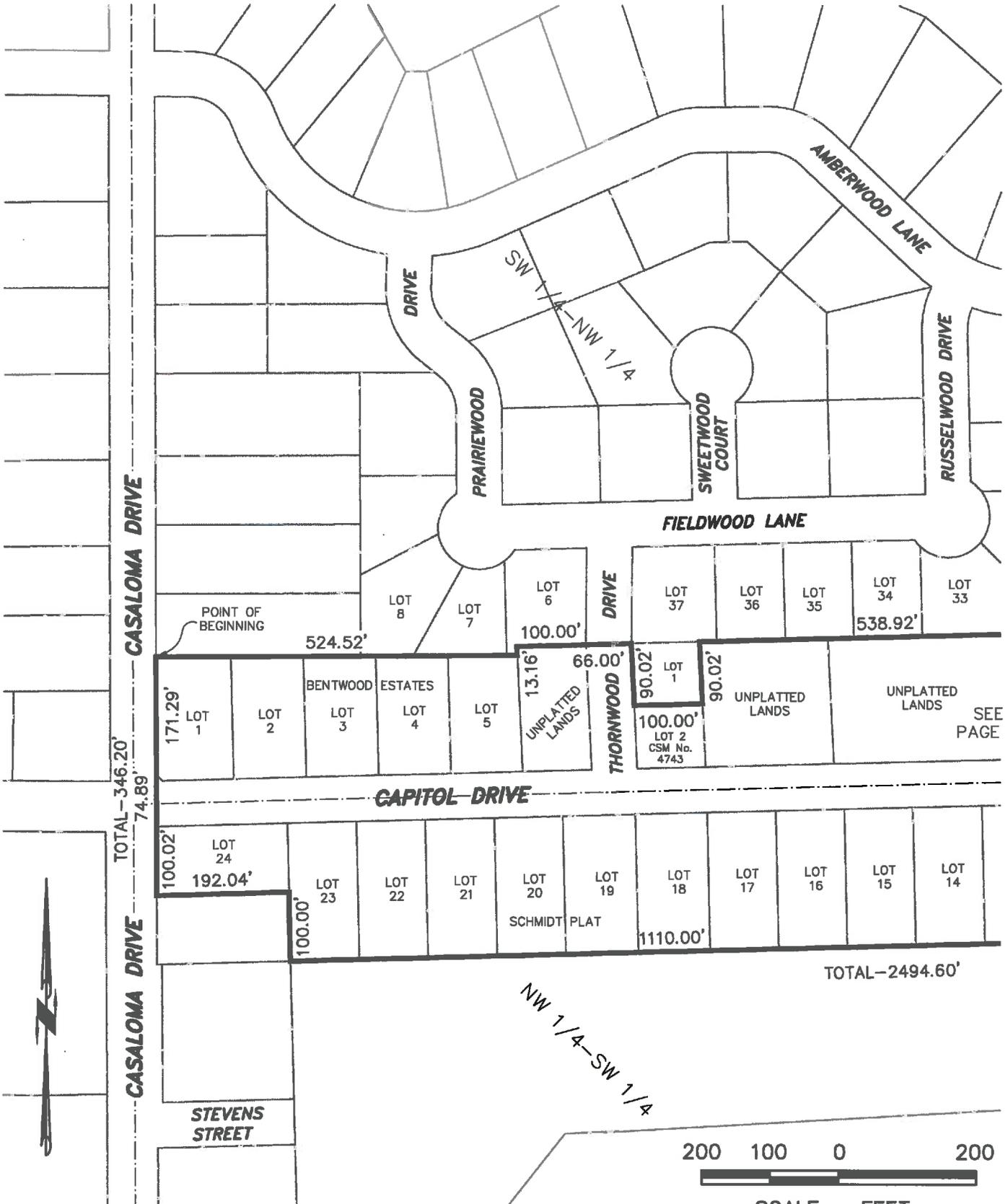
Project No. G0006 9-14-00711.00 Date JAN. 2016 Scale _____

Drawn By CWK Field Book _____ Page _____

1445 McMAHON DRIVE NEENAH, WI 54956
Mailing: P.O. BOX 1025 NEENAH, WI 54957-1025
Tel: (920) 751-4200 Fax: (920) 751-4284

File No.

W:\PROJECTS\00006\940711\00\ASSESSMENT_EXHIBIT\CAPITOL DRIVE 2016 ASSESSMENT EXHIBIT-MAP 1.dwg, model, Plot Date: 1/12/2016 3:44 PM, xref:none



SCALE - FEET

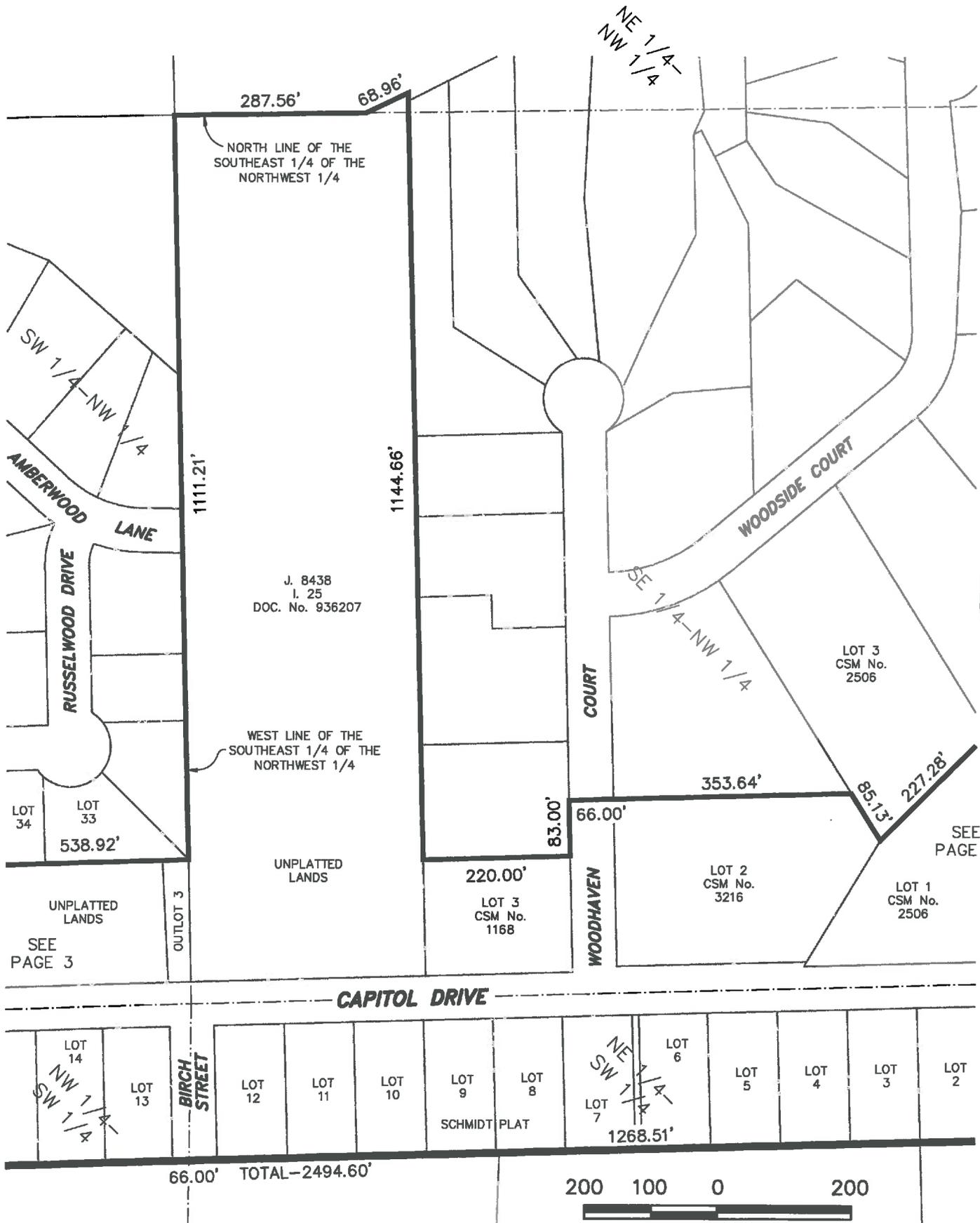
PAGE 3 OF 5

McMAHON
ENGINEERS ARCHITECTS

Project No. 00006 9-14-0711.00 Date JAN., 2016 Scale 1"=200'
Drawn By CWK Field Book Page
1445 McMAHON DRIVE NEENAH, WI 54956
Mailing: P.O. BOX 1025 NEENAH, WI 54957-1025
Tel: (920) 751-4200 Fax: (920) 751-4284

File No.

chalkofen, W:\PROJECTS\G0006\940711\00\ASSESSMENT EXHIBIT\CAPITOL DRIVE 2016 ASSESSMENT EXHIBIT-MAP 2.dwg, model, Plot Date: 1/12/2016 3:44 PM, xrefs:none



287.56' 68.96'

NORTH LINE OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4

J. 8438 I. 25 DOC. No. 936207

WEST LINE OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4

UNPLATTED LANDS

UNPLATTED LANDS

SEE PAGE 3

OUTLOT 3

CAPITOL DRIVE

66.00' TOTAL-2494.60'



PAGE 4 OF 5

SCALE - FEET

McMAHON
ENGINEERS ARCHITECTS

Project No. G0006 9-14-0711.00 Date JAN., 2016 Scale 1"=200'

Drawn By CWK Field Book Page

1445 McMAHON DRIVE NEENAH, WI 54956
Mailing: P.O.BOX 1025 NEENAH, WI 54957-1025
Tel: (920) 751-4200 Fax: (920) 751-4284

File No.

SEE PAGE 5

LOT 3 CSM No. 2506

LOT 2 CSM No. 3216

LOT 1 CSM No. 2506

LOT 3 CSM No. 1168

LOT 34 LOT 33 538.92'

LOT 7 LOT 6 LOT 5 LOT 4 LOT 3 LOT 2
SCHMIDT PLAT
1268.51'

LOT 12

LOT 11

LOT 10

LOT 9

LOT 8

LOT 14

LOT 13

BIRCH STREET

SW 1/4-NW 1/4

AMBERWOOD LANE

RUSSELWOOD DRIVE

COURT

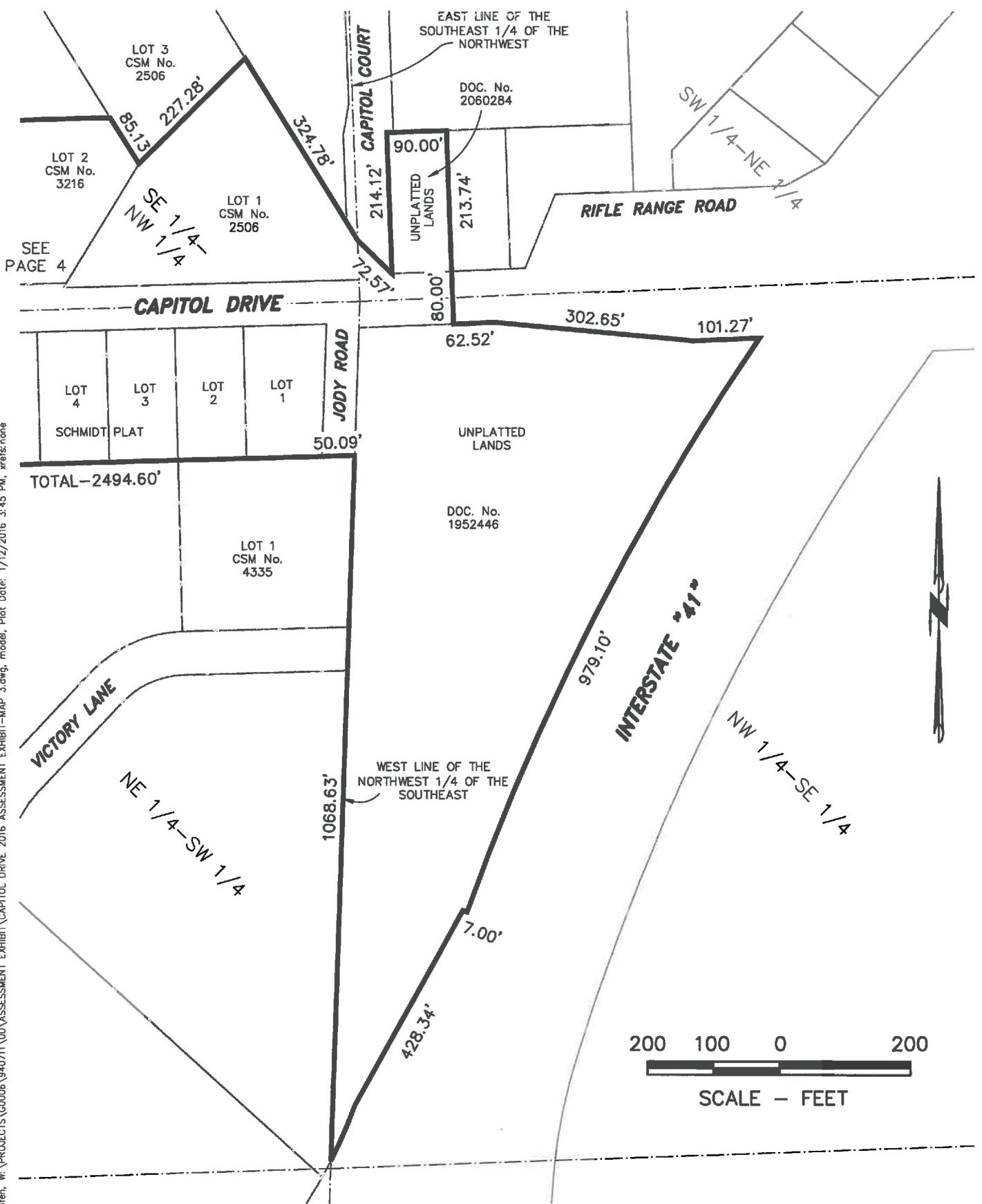
WOODHAVEN

WOODSIDE COURT

NE 1/4-
NW 1/4

SE 1/4-NW 1/4

ckalkofen, W:\PROJECTS\G0006\940711\00\ASSESSMENT EXHIBIT\CAPITOL DRIVE 2016 ASSESSMENT EXHIBIT-MAP 3.dwg, model, Plot Date: 1/12/2016 3:45 PM, xrefs:none



Project No. G0006 9-14-0711.00 Date JAN., 2016 Scale 1"=200'
Drawn By CWK Field Book _____ Page _____
1445 McMAHON DRIVE NEENAH, WI 54956
Mailing: P.O. BOX 1025 NEENAH, WI 54957-1025
Tel: (920) 751-4200 Fax: (920) 751-4284

File No.

Town of Grand Chute
Capitol Drive (Casaloma Drive to Rifle Range Road)
Sanitary Sewer, Street, & Water Main Construction
Contract 2016-09
G0006-9-14-00711

Project Cost (based on low bid):

Sanitary Sewer:

| Description | Unit | Estimated Quantity | Unit Price | Amount | Assessable Amount |
|--|------|--------------------|------------|---------------------|---------------------|
| 8-Inch SDR 26 Sanitary Sewer | LF | 2725 | \$75.00 | \$204,375.00 | \$95,625.00 |
| 8-Inch Sanitary Sewer | LF | 170 | \$50.00 | \$8,500.00 | \$1,875.00 |
| 4-Inch Sanitary Lateral | LF | 631 | \$40.00 | \$25,240.00 | \$18,930.00 |
| 4-Inch Sanitary Riser | VF | 177 | \$75.00 | \$13,275.00 | \$0.00 |
| Sanitary Manhole | VF | 264.77 | \$280.00 | \$74,135.60 | \$30,240.00 |
| Sanitary Drop Manhole | VF | 15.45 | \$1,900.00 | \$29,355.00 | \$4,360.50 |
| Connect 8-Inch Sanitary Sewer to Existing Wet Well | Each | 1 | \$4,500.00 | \$4,500.00 | \$0.00 |
| Rock Excavation | CY | 55 | \$0.01 | \$0.55 | \$0.00 |
| Subtotal: | | | | \$359,381.15 | \$151,090.50 |
| Engineering: | | | | \$43,125.74 | \$18,123.66 |
| Contingencies (15%): | | | | \$53,907.17 | \$22,654.58 |
| Subtotal: | | | | \$456,414.06 | \$191,808.74 |
| Administration (5%): | | | | \$22,820.70 | \$9,590.44 |
| Total Project Cost: | | | | \$479,234.76 | \$201,399.17 |

Street:

| Description | Unit | Estimated Quantity | Unit Price | Amount | Assessable Amount |
|--|------|--------------------|------------|--------------|-------------------|
| Remove Culvert | Each | 32 | \$150.00 | \$4,800.00 | \$3,200.00 |
| 72-Inch Corrugated Metal Pipe | LF | 66 | \$205.00 | \$13,530.00 | \$0.00 |
| 24-Inch Corrugated Metal Pipe | LF | 170 | \$42.00 | \$7,140.00 | \$3,570.00 |
| 18-Inch Corrugated Metal Pipe | LF | 218 | \$37.00 | \$8,066.00 | \$4,033.00 |
| 15-Inch Corrugated Metal Pipe | LF | 472 | \$33.00 | \$15,576.00 | \$7,788.00 |
| 12-Inch Corrugated Metal Pipe | LF | 32 | \$31.00 | \$992.00 | \$496.00 |
| 24-Inch Metal Endwall | Each | 10 | \$350.00 | \$3,500.00 | \$1,750.00 |
| 18-Inch Metal Endwall | Each | 14 | \$225.00 | \$3,150.00 | \$1,575.00 |
| 15-Inch Metal Endwall | Each | 34 | \$150.00 | \$5,100.00 | \$2,550.00 |
| 12-Inch Metal Endwall | Each | 2 | \$125.00 | \$250.00 | \$125.00 |
| Pipe Underdrain 6-Inch | LF | 5282 | \$15.00 | \$79,230.00 | \$0.00 |
| Pipe Underdrain Unperforated 6-Inch | LF | 110 | \$15.00 | \$1,650.00 | \$0.00 |
| Apron Endwalls for Underdrain Reinforced Concrete 6-Inch | Each | 12 | \$125.00 | \$1,500.00 | \$0.00 |
| Connect Underdrain to Corrugated Metal Pipe Culvert | Each | 8 | \$250.00 | \$2,000.00 | \$0.00 |
| Clearing & Grubbing | LS | 1 | \$3,500.00 | \$3,500.00 | \$2,333.33 |
| Excavation | CY | 2630 | \$9.20 | \$24,196.00 | \$12,098.00 |
| Sawcut Asphalt Pavement | LF | 298 | \$1.80 | \$536.40 | \$357.60 |
| Remove Asphalt Driveway | SY | 700 | \$1.55 | \$1,085.00 | \$723.33 |
| Sawcut Concrete Driveway | LF | 21 | \$10.00 | \$210.00 | \$140.00 |
| Remove Concrete Driveway | SY | 14 | \$6.90 | \$96.60 | \$64.40 |
| Concrete Driveway 6-Inch | SY | 14 | \$66.20 | \$926.80 | \$617.87 |
| Sawcut Curb & Gutter | LF | 5 | \$10.00 | \$50.00 | \$33.33 |
| Remove Curb & Gutter | LF | 17 | \$5.10 | \$86.70 | \$57.80 |
| 30-Inch Curb & Gutter | LF | 17 | \$51.00 | \$867.00 | \$578.00 |
| Drilled Tie Bars | Each | 11 | \$15.30 | \$168.30 | \$112.20 |
| Reclaim Asphalt Pavement | SY | 8780 | \$0.43 | \$3,775.40 | \$1,887.70 |
| Salvage Base Course | Ton | 2768 | \$2.55 | \$7,058.40 | \$3,529.20 |
| Base Aggregate Open Graded | Ton | 1550 | \$14.25 | \$22,087.50 | \$11,043.75 |
| Aggregate Shoulder | Ton | 640 | \$16.75 | \$10,720.00 | \$5,847.27 |
| Hot Mix Asphalt Pavement, Type E-3 (Lower Layer) | Ton | 2160 | \$49.30 | \$106,488.00 | \$38,031.43 |
| Hot Mix Asphalt Pavement, Type E-3 (Upper Layer) | Ton | 1230 | \$49.30 | \$60,639.00 | \$30,319.50 |
| Asphalt Driveway | SY | 970 | \$15.00 | \$14,550.00 | \$9,700.00 |

| | | | | | |
|--|------|-------|----------------------------|---------------------|---------------------|
| Pavement Marking, 4-Inch, Epoxy | LF | 6179 | \$0.25 | \$1,544.75 | \$0.00 |
| Pavement Marking, 12-Inch, Epoxy, Stop Bar | LF | 47 | \$6.10 | \$286.70 | \$0.00 |
| Pavement Marking Epoxy Bike Lane Symbol | Each | 14 | \$145.00 | \$2,030.00 | \$0.00 |
| Pavement Marking Epoxy Bike Lane Arrow | Each | 14 | \$105.00 | \$1,470.00 | \$0.00 |
| Silt Fence | LF | 3421 | \$1.90 | \$6,499.90 | \$4,333.27 |
| Ditch Checks | LF | 110 | \$10.20 | \$1,122.00 | \$748.00 |
| Inlet Protection | Each | 3 | \$122.00 | \$366.00 | \$244.00 |
| Remove and Reset Signs | Each | 6 | \$180.00 | \$1,080.00 | \$720.00 |
| Remove and Reset Mailboxes | Each | 20 | \$75.00 | \$1,500.00 | \$1,000.00 |
| Restoration | SY | 14508 | \$4.10 | \$59,482.80 | \$39,655.20 |
| Traffic Control | LS | 1 | \$3,500.00 | \$3,500.00 | \$2,333.33 |
| Street Lights | Each | 6 | \$2,500.00 | \$15,000.00 | \$10,000.00 |
| | | | Subtotal: | \$497,407.25 | \$201,595.52 |
| | | | Engineering: | \$59,688.87 | \$24,191.46 |
| | | | Contingencies (15%): | \$74,611.09 | \$30,239.33 |
| | | | Subtotal: | \$631,707.21 | \$256,026.31 |
| | | | Administration (5%): | \$31,585.36 | \$12,801.32 |
| | | | Total Project Cost: | \$663,292.57 | \$268,827.62 |

Water Main:

| Description | Unit | Estimated Quantity | Unit Price | Amount | Assessable Amount |
|---|------|--------------------|----------------------------|---------------------|---------------------|
| 12-Inch Water Main | LF | 3256 | \$45.00 | \$146,520.00 | \$44,665.58 |
| 8-Inch Water Main | LF | 31 | \$117.00 | \$3,627.00 | \$2,720.25 |
| 6-Inch Hydrant Lead | LF | 58 | \$36.00 | \$2,088.00 | \$1,350.00 |
| Hydrant & Auxiliary Valve | Each | 6 | \$4,700.00 | \$28,200.00 | \$14,100.00 |
| 12-Inch Valve | Each | 9 | \$2,925.00 | \$26,325.00 | \$7,875.00 |
| 1-Inch Water Service | LF | 1079 | \$20.00 | \$21,580.00 | \$16,185.00 |
| 1-Inch Service Set | Each | 25 | \$310.00 | \$7,750.00 | \$5,812.50 |
| Bore & Install Casing Pipe for 12" Water Main | LF | 20 | \$410.00 | \$8,200.00 | \$3,644.90 |
| | | | Subtotal: | \$244,290.00 | \$96,353.23 |
| | | | Engineering: | \$29,314.80 | \$11,562.39 |
| | | | Contingencies (15%): | \$36,643.50 | \$14,452.98 |
| | | | Subtotal: | \$310,248.30 | \$122,368.61 |
| | | | Administration (5%): | \$15,512.42 | \$6,118.43 |
| | | | Total Project Cost: | \$325,760.72 | \$128,487.04 |

Setting Assessment Rates:

Sanitary Sewer:

| | | | |
|--------------------------|----------------|---|-----------------------------------|
| Assessable Project Cost: | \$201,399.17 | | |
| Assessable Frontage: | 3603.67 feet | Preliminary Rate: \$69.34 per LF | Assessable % of Total Cost |
| Assessment Rate: | \$55.89 per LF | | 42% |

Street:

| | | | |
|--------------------------|----------------|---|-----------------------------------|
| Assessable Project Cost: | \$268,827.62 | | |
| Assessable Frontage: | 4741.88 feet | Preliminary Rate: \$80.32 per LF | Assessable % of Total Cost |
| Assessment Rate: | \$56.69 per LF | | 41% |

Water Main:

| | | | |
|--------------------------|----------------|---|-----------------------------------|
| Assessable Project Cost: | \$128,487.04 | | |
| Assessable Frontage: | 3538.67 feet | Preliminary Rate: \$55.74 per LF | Assessable % of Total Cost |
| Assessment Rate: | \$36.31 per LF | | 39% |

Schedule of Assessments:

| Property Owner | Address | Zoning | Parcel Number | Total Frontage | Sanitary | | | Water | | | Deferred Wetland Frontage | Wetland Deferrment | |
|--------------------------------|--------------------------|--------|---------------|----------------|---------------------------|---------------------------|----------------------------|-------------------|--------------------------|-----------------------|---------------------------|--------------------|------------------|
| | | | | | Sewer Assessable Frontage | Sanitary Sewer Assessment | Street Assessable Frontage | Street Assessment | Main Assessable Frontage | Water Main Assessment | | | Total Assessment |
| SCHUELKE, TINA M | 4040 CAPITOL DR W | RSF | 101074601 | 90.00 | 171.50 | \$9,584.66 | 45.00 | \$2,551.15 | 171.50 | \$6,227.06 | \$18,362.88 | 0.00 | \$0.00 |
| HAWLEY, MARK R | CAPITOL DR W | RTF | 101077403 | 312.92 | 312.92 | \$17,488.24 | 312.92 | \$17,740.12 | 312.92 | \$11,361.94 | \$46,590.30 | 0.00 | \$0.00 |
| DERCKS, GENE T | 4520 CAPITOL DR W | RTF | 101077407 | 100.00 | 0.00 | \$0.00 | 50.00 | \$2,834.61 | 0.00 | \$0.00 | \$2,834.61 | 0.00 | \$0.00 |
| LAEYENDECKER, ERIC | 4500 CAPITOL DR W | RTF | 101077409 | 187.08 | 187.08 | \$10,455.38 | 187.08 | \$10,605.98 | 187.08 | \$6,792.77 | \$27,854.13 | 0.00 | \$0.00 |
| CORTAZZO, JAMIE J | 3426 THORNWOOD DR N | RSF | 101077410 | 100.00 | 0.00 | \$0.00 | 50.00 | \$2,834.61 | 0.00 | \$0.00 | \$2,834.61 | 0.00 | \$0.00 |
| BREYER, SCOTT W | 3493 CAPITOL CT N | RSF | 101077500 | 448.38 | 270.69 | \$15,128.12 | 323.38 | \$18,333.12 | 270.69 | \$9,828.60 | \$43,289.84 | 230.00 | \$34,244.44 |
| BAUM, NICHOLAS A | 4300 CAPITOL DR W | AGD | 101077501 | 350.00 | 350.00 | \$19,560.53 | 350.00 | \$19,842.27 | 350.00 | \$12,708.30 | \$52,111.10 | 0.00 | \$0.00 |
| FREIMUTH, LARRY R | 3415 WOODHAVEN CT N | RSF | 101077516 | 220.00 | 196.50 | \$10,981.84 | 110.00 | \$6,236.14 | 196.50 | \$7,134.80 | \$24,352.79 | 0.00 | \$0.00 |
| HIPKE, DWAYNE D | 3418 WOODHAVEN CT N | RSF | 101077519 | 280.55 | 269.53 | \$15,063.29 | 155.55 | \$8,818.47 | 269.53 | \$9,786.48 | \$33,668.24 | 151.00 | \$22,482.22 |
| BERGSTROM PROPERTIES INC | 3153 VICTORY LA N | R-2 | 101078001 | 66.00 | 0.00 | \$0.00 | 0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 * | 0.00 | \$0.00 |
| BERGSTROM PROPERTIES INC | CAPITOL DR W | AGD | 101078800 | 143.00 | 0.00 | \$0.00 | 143.00 | \$8,106.99 | 0.00 | \$0.00 | \$8,106.99 * | 0.00 | \$0.00 |
| WELLS FARGO BANK, NA | 4111 CAPITOL DR W | RSF | 102114000 | 126.00 | 126.00 | \$7,041.79 | 126.00 | \$7,143.22 | 126.00 | \$4,574.99 | \$18,760.00 | 0.00 | \$0.00 |
| BERG, IONE | CAPITOL DR W | RSF | 102114100 | 104.00 | 104.00 | \$5,812.27 | 104.00 | \$5,895.99 | 104.00 | \$3,776.18 | \$15,484.44 | 0.00 | \$0.00 |
| BERG, IONE | CAPITOL DR W | RSF | 102114200 | 104.00 | 104.00 | \$5,812.27 | 104.00 | \$5,895.99 | 104.00 | \$3,776.18 | \$15,484.44 | 0.00 | \$0.00 |
| BERG, IONE | CAPITOL DR W | RSF | 102114300 | 104.00 | 104.00 | \$5,812.27 | 104.00 | \$5,895.99 | 104.00 | \$3,776.18 | \$15,484.44 | 0.00 | \$0.00 |
| BERG, IONE | CAPITOL DR W | RSF | 102114400 | 104.00 | 104.00 | \$5,812.27 | 104.00 | \$5,895.99 | 104.00 | \$3,776.18 | \$15,484.44 | 104.00 | \$15,484.44 |
| BERG, IONE | CAPITOL DR W | RSF | 102114500 | 104.00 | 104.00 | \$5,812.27 | 104.00 | \$5,895.99 | 104.00 | \$3,776.18 | \$15,484.44 | 0.00 | \$0.00 |
| TOWN OF GRAND CHUTE | CAPITOL DR W | RSF | 102114501 | 10.00 | 75.00 | \$4,191.54 | 75.00 | \$4,251.92 | 10.00 | \$363.09 | \$8,806.55 | 0.00 | \$0.00 |
| BERG, IONE | CAPITOL DR W | RSF | 102114600 | 104.00 | 104.00 | \$5,812.27 | 104.00 | \$5,895.99 | 104.00 | \$3,776.18 | \$15,484.44 | 0.00 | \$0.00 |
| BRANDT, BEVERLY A | CAPITOL DR W | RSF | 102114700 | 104.00 | 104.00 | \$5,812.27 | 104.00 | \$5,895.99 | 104.00 | \$3,776.18 | \$15,484.44 | 0.00 | \$0.00 |
| SAMUEL/JULIE SOMMERS REV TRUST | CAPITOL DR W | RSF | 102114800 | 104.00 | 104.00 | \$5,812.27 | 104.00 | \$5,895.99 | 104.00 | \$3,776.18 | \$15,484.44 | 0.00 | \$0.00 |
| JOHNSON, AARON R | 4325 CAPITOL DR W | RSF | 102114900 | 104.00 | 104.00 | \$5,812.27 | 104.00 | \$5,895.99 | 104.00 | \$3,776.18 | \$15,484.44 | 0.00 | \$0.00 |
| FLAUGER, THOMAS M | 4335 CAPITOL DR W | RSF | 102115000 | 104.00 | 104.00 | \$5,812.27 | 104.00 | \$5,895.99 | 104.00 | \$3,776.18 | \$15,484.44 | 0.00 | \$0.00 |
| PALMBACH, GERALD W | 4345 CAPITOL DR W | RSF | 102115100 | 104.45 | 104.45 | \$5,837.42 | 104.45 | \$5,921.50 | 104.45 | \$3,792.52 | \$15,551.44 | 0.00 | \$0.00 |
| MANINAN, PEGGY FAVRO | CAPITOL DR W | RSF | 102115200 | 100.00 | 100.00 | \$5,588.72 | 100.00 | \$5,669.22 | 100.00 | \$3,630.94 | \$14,888.89 | 100.00 | \$14,888.89 |
| DIETZ, RICHARD T | CAPITOL DR W | RSF | 102115300 | 100.00 | 100.00 | \$5,588.72 | 100.00 | \$5,669.22 | 100.00 | \$3,630.94 | \$14,888.89 | 100.00 | \$14,888.89 |
| NELIS, MARY ANN | 4425 CAPITOL DR W | RSF | 102115400 | 100.00 | 100.00 | \$5,588.72 | 100.00 | \$5,669.22 | 100.00 | \$3,630.94 | \$14,888.89 | 0.00 | \$0.00 |
| DORN, DUSTIN L | 4463 CAPITOL DR W | RSF | 102115500 | 100.00 | 100.00 | \$5,588.72 | 100.00 | \$5,669.22 | 100.00 | \$3,630.94 | \$14,888.89 | 0.00 | \$0.00 |
| BAVINCK, CHARLOTTE A | 4501 CAPITOL DR W | RSF | 102115600 | 100.00 | 100.00 | \$5,588.72 | 100.00 | \$5,669.22 | 100.00 | \$3,630.94 | \$14,888.89 | 0.00 | \$0.00 |
| ELLENBECKER, JOHN D | 4511 CAPITOL DR W | RSF | 102115700 | 100.00 | 0.00 | \$0.00 | 100.00 | \$5,669.22 | 0.00 | \$0.00 | \$5,669.22 | 0.00 | \$0.00 |
| SPILLANE, PATRICK | 4521 CAPITOL DR W | RSF | 102115800 | 100.00 | 0.00 | \$0.00 | 100.00 | \$5,669.22 | 0.00 | \$0.00 | \$5,669.22 | 0.00 | \$0.00 |
| SEIDLER, JOHN D | 4531 CAPITOL DR W | RSF | 102115900 | 100.00 | 0.00 | \$0.00 | 100.00 | \$5,669.22 | 0.00 | \$0.00 | \$5,669.22 | 0.00 | \$0.00 |
| LANG, JAMES H | 4601 CAPITOL DR W | RSF | 102116000 | 100.00 | 0.00 | \$0.00 | 100.00 | \$5,669.22 | 0.00 | \$0.00 | \$5,669.22 | 0.00 | \$0.00 |
| VANHEUKLON, ROBERT C | 4607 CAPITOL DR W | RSF | 102116100 | 100.00 | 0.00 | \$0.00 | 100.00 | \$5,669.22 | 0.00 | \$0.00 | \$5,669.22 | 0.00 | \$0.00 |
| HOUFEK, TIMOTHY L | 4615 CAPITOL DR W | RSF | 102116200 | 100.00 | 0.00 | \$0.00 | 100.00 | \$5,669.22 | 0.00 | \$0.00 | \$5,669.22 | 0.00 | \$0.00 |
| MARG, GARY J | 4623 CAPITOL DR W | RSF | 102116300 | 190.12 | 0.00 | \$0.00 | 95.06 | \$5,389.16 | 0.00 | \$0.00 | \$5,389.16 | 90.12 | \$5,109.10 |
| SCHUELER, PHILIP | 4628 CAPITOL DR W | RSF | 102432100 | 110.63 | 0.00 | \$0.00 | 55.31 | \$3,135.65 | 0.00 | \$0.00 | \$3,135.65 | 0.00 | \$0.00 |
| POKORNY, TAMMY L | 4618 CAPITOL DR W | RSF | 102432200 | 105.00 | 0.00 | \$0.00 | 105.00 | \$5,952.68 | 0.00 | \$0.00 | \$5,952.68 | 0.00 | \$0.00 |
| MALLIET, MARK J | 4610 CAPITOL DR W | RSF | 102432300 | 105.00 | 0.00 | \$0.00 | 105.00 | \$5,952.68 | 0.00 | \$0.00 | \$5,952.68 | 0.00 | \$0.00 |
| POST, JAMES T | 4534 CAPITOL DR W | RSF | 102432400 | 105.00 | 0.00 | \$0.00 | 105.00 | \$5,952.68 | 0.00 | \$0.00 | \$5,952.68 | 0.00 | \$0.00 |
| SCHOESSOW, TONI J | 4528 CAPITOL DR W | RSF | 102432500 | 104.13 | 0.00 | \$0.00 | 104.13 | \$5,903.36 | 0.00 | \$0.00 | \$5,903.36 | 0.00 | \$0.00 |
| | | | | 5398.26 | 3603.67 | \$201,399.17 | 4741.88 | \$268,827.62 | 3538.67 | \$128,487.04 | \$598,713.83 | 775.12 | \$107,097.97 |

Workbook: Capitol Drive

Worksheet: Engineer's report

Disk: w:\Projects\G0006\940711\Documents\Spreadsheets

Date: February 19, 2016

Revised: February 24, 2016 (incorporated low bid prices)

Revised: February 24, 2016 (adjusted corner lot credits - TJM)

Revised: April 8, 2016 (adjusted frontages for Parcels 102114501 and 101078800)

* No sewer or water assessments with this project. A Utility Connection Charge will be imposed upon commercial development of these properties.



AGENDA REQUEST
4/21/2016

TOPIC: Wetland Compensatory Mitigation Credit Purchase for Capitol Drive

| | |
|---|--|
| <input checked="" type="checkbox"/> New Business <input type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports <input type="checkbox"/> Closed Session <input type="checkbox"/> Ordinance/Resolution | Meeting: Sanitary District 3 |
| Department Reporting: Public Works | Submitted By: Thomas J. Marquardt, P.E., Director of Public Works |

ISSUE: Approval of the wetland compensatory mitigation credit purchase from the Wisconsin Department of Natural Resources in an amount of \$37,200 for the Capitol Drive Reclamation project.

BACKGROUND/ANALYSIS: All current road reconstruction projects that permanently impact existing wetlands must mitigate that impact through one of the three acceptable WDNR processes. A summary of the WDNR wetland mitigation process includes the following options in order of preferred hierarchy: 1) purchase credit from a wetland bank, 2) In-Lieu Fee program credit, or 3) permittee responsible for the mitigation. Since there are no wetland bank credits available in this watershed, staff is recommending that the In-Lieu Fee program be used. The third option would be to mitigate on site but there is no area to do this along Capitol Drive. The in-Lieu Fee program has set a cost per acre of mitigated wetland that is paid to the WDNR for the creation of future wetlands when an appropriate site is established.

Each variation of impacted wetland was determined and credit ratios were determined by the WDNR for each.

0.32 ac fresh wet meadow x 1.45:1 = 0.46 credits
 0.03 ac shrub carr/alder thicket x 1.45:1 = 0.04 credits
 0.07 ac seasonally flooded basin x 1.45:1 = 0.10 credits

Total = 0.60 credits

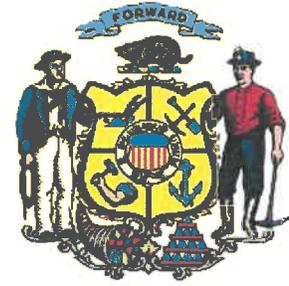
RECOMMENDATION: Staff recommends that the Town Board approve the wetland compensatory mitigation credit purchase from the Wisconsin Department of Natural Resources in an amount of \$37,200 for the Capitol Drive Reclamation project.

FISCAL IMPACT: BUDGET Sanitary District No. 3

The wetland mitigation for road project is a relatively new requirement. When possible, we try to mitigate wetlands on site. If this is not possible, the In-Lieu Fee option at \$62,000 per acre is our next alternative. The design of the road is also modified such that the impact on the wetlands is minimized.

ATTACHMENTS: Attachment No. 1 - WDNR Wetland Credit Invoice

Please Remit To:
 DNR ACCOUNTS RECEIVABLE
 STATE OF WISCONSIN
 PO BOX 78816
 MILWAUKEE WI 53278-0816



INVOICE
 State of Wisconsin
 Dept of Natural Resources

Bill To:

000001
 GRAND CHUTE, TOWN OF
 THOMAS MARQUARDT
 1900 WEST GRAND CHUTE BOULEVARD
 APPLETON WI 54913-9613

Invoice No: 370-0000001633
Invoice Date: 4/11/16
Page: 1 of 1

Customer Number: MUNI001053
Payment Terms: NET30
Due Date: 5/11/16

AMOUNT DUE: 37,200.00 USD

Amount Remitted

For billing questions, please call

| Line | Identifier | Description | Quantity | UOM | Unit Amt | Original Net Amount |
|--------------------|------------|--------------------------------|----------|-----|-----------|------------------------|
| 1 | | WWCT - 0.60 Adv Cr - Admin | 1.00 | | 3,720.00 | 3,720.00 |
| 2 | | WWCT - 0.60 Adv Cr - Contingen | 1.00 | | 1,860.00 | 1,860.00 |
| 3 | | WWCT - 0.60 Adv Cr - Fox | 1.00 | | 31,620.00 | 31,620.00 |
| Subtotal: | | | | | | 37,200.00 |
| Amount Due: | | | | | | 37,200.00 |

END OF INVOICE

