



## AMENDED AGENDA

MEETING	DATE	TIME	LOCATION
Town Board	Tuesday, January 19, 2016	Immediately Following Sanitary District Meeting	Grand Chute Town Hall 1900 Grand Chute Blvd Board Room

A. CALL TO ORDER/ROLL CALL

B. APPROVAL OF AGENDA/ORDER OF THE DAY

C. PUBLIC INPUT

Members of the public are welcome to address the Commission and Town Board. Individuals wishing to speak on an item (whether on the agenda or not) must sign in prior to the start of the meeting and may speak during the Public Input segment of the meeting. This segment is placed early in the agenda so that the public may make their comments prior to any discussion or action by the Commission or Town Board. Individual comments are limited to no more than three minutes each. The Public Input section is limited to a total of 15 minutes. The Commission/Town Board may suspend this rule if deemed necessary. Once the public input segment ends there will be no additional discussion from the audience. Note regarding non-agendized Town related matters: Pursuant to WI Statutes 19.83(2) and 19.84(2), the public may present matters; however, they cannot be discussed or acted upon until specific notice of the subject matter of the proposed action can be given

D. CONSENT AGENDA

(Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items on the Consent Agenda may be removed at the request of any Supervisor and addressed immediately following the motion to approve the other items on the Consent Agenda.)

1. Approval of Regular Meeting minutes – January 5, 2016
2. Licensing: *(applications on file in the clerk's office)*(License Committee recommends approval)
  - a. Operator's Licenses:
    - 1) Operator's License Applications to expire: 2017 dated 12/18/15 & 01/07/16
  - b. Special Event Permits:
    - 1) Snow/Fat Bike Race at Art Lecker Park on February 14, 2016, sponsored by Northeast Wisconsin Trails, Josh Ball, contact. Conditions: Alcohol to be served and consumed only in designated area, ID patrons and use wristbands to identify those of legal age; no parking signs to be posted by the Public Works Department on Gillett Street.
    - 2) Fox Valley Muzzle Loaders, Len Doran, for Sportsman's Rummage/Trade Show on March 12, 2016, at Monarch Gardens, 2311 W. Spencer Street.
3. Accept Monthly Reports: Police Department, Fire Department, Community Development, and Public Works

E. FINANCIAL REPORTS

1. Approval of Voucher List – January 19, 2016

F. NEW BUSINESS

1. Change Order #1, Contract 2015-19, Casaloma Drive & CTH BB Intersection Traffic Signal Construction, increasing contract \$1,500.
2. Approval of name for new park – Maple Edge Park. Park Commission recommends approval.
3. Authorization for the purchase of Rescue Pumper Truck, Pierce Mfg., in the amount of \$637,835 and loose equipment for the new piece of apparatus in the amount of \$12,165 (2016 Budget).

4. **Change Order #1 for Spencer Street & Glenridge Court Urbanization Contract 2015-07 to increase the contract in the amount of \$6,037.90.**

G. RESOLUTIONS

1. TBR 01-2016 supporting submittal of a WisDOT TAP grant application for the 2016-2020 award cycle.
2. Preliminary Resolution TBR-02-2016 declaring intent to exercise special assessment powers under Chapter 66, Police Powers, Wis. Stats., 2013-14 as amended for Capitol Drive (Casaloma Drive to Capitol Court) street reconstruction.

H. ADJOURNMENT

Accommodation Notice

Any person requiring special accommodation who wishes to attend this meeting should contact **(Administration at 832-1573)** at least 48 hours in advance

TOWN BOARD MEETING – TOWN OF GRAND CHUTE - 1900 GRAND CHUTE BLVD., GRAND CHUTE, WI – JANUARY 5, 2016

CALL TO ORDER/ROLL CALL

Meeting called to order at 7:04 p.m. by Dave Schowalter, presiding officer.

PRESENT: Dave Schowalter, Jeff Nooyen, Travis Thyssen, Jim Pleuss, Bruce Sherman, and Karen L. Weinschrott, Town Clerk

STAFF: Jim March, Town Administrator; Tim Bantes, Fire Chief; Julie Wahlen, Finance Director; Greg Peterson, Police Chief; Bob Heimann, IT Director; Tom Marquardt, Director of Public Works; Mike Patza, Town Planner; several Police Officers, Cpt. Mike Velie, Police; Carl Sutter, McMahon Associates; Attorney Rossmeissl, Herrling Clark Law Offices

OTHERS: 5 signed attendance

APPROVAL OF AGENDA/ORDER OF THE DAY

**Motion (Nooyen/Pleuss) to approve. Motion carried.**

OATHS OF OFFICE – Police Department

Chief Peterson introduced newly hired Officer James Shepherd, Officer Caleb Menke, and Officer Jacob Johnson.

Clerk Weinschrott swore in Officer James Shepherd, Officer Caleb Menke and Officer Jacob Johnson.

Chief Peterson introduced Russ Blahnik who was recently promoted to Lieutenant.

Clerk Weinschrott swore in Lieutenant Russ Blahnik.

HEARING

College BP, Gurvinder Singh-Agent. Total point accumulation is 130 = 10-day suspension of license.

Gurvinder Singh, College BP Agent, explained that he hired someone without a bartending license. He asked her to take the class and then get a license. She showed him the certificate for completing the class and then he borrowed her \$100 to apply for a Grand Chute License. The employee told Mr. Singh that she got her license. He did not find out that she didn't have her license until she was fined. She used the money for her household instead of applying for the license. The other citation happened when a family member passed away and the employee was upset.

Supv. Pleuss asked if any course of action was taken with the employee.

Gurvinder Singh responded that the employee stop showing up for work after she received the citation.

Attorney Rossmeissl asked Clerk Weinschrott to explain the convictions. They are as follows: an unlicensed bartender offense dated 3/24/15 with a conviction date of 10/21/15 and serving alcohol to a minor offense dated 10/21/15 with a conviction date of 11/4/15. The total assessed points are 130 which qualifies for a 10-day suspension according to the municipal code. They did not attend either Licensing Committee meeting even though they received the certified letters well in advance of the meetings.

**Motion (Sherman/Pleuss) to uphold the 10-day suspension of the license.**

Supv. Thyssen questioned if the Town required licenses or certificates to be displayed for police officers.

Chief Peterson explained the bartender/operator license belongs to the individual and not the business. The business must post their liquor license for the business.

TOWN BOARD MEETING – TOWN OF GRAND CHUTE - 1900 GRAND CHUTE BLVD., GRAND CHUTE, WI – JANUARY 5, 2016

Clerk Weinschrott explained that the named agent on the liquor license is considered to be licensed on that premise. It is the agent's responsibility to make sure that there is at least one licensed operator on duty at all times.

Supv. Sherman suggested if they went to the License Committee Meeting the first time they may have taken greater precautions to avoid the second citation.

**Motion carried.**

Clerk Weinschrott hand-delivered a notice of suspension letter to Mr. Singh.

**Motion (Thyssen/Pleuss) to close the hearing. Motion carried.**

Hearing closed at 7:28 p.m.

#### PUBLIC INPUT

Derek Mattson, Buca Di Beppo, explained they had a liquor license violation three years ago, when they first opened up the restaurant. Since that time, they have become very diligent with carding all customers regardless of age when ordering alcohol. They talk about checking the ID's of all customers during every shift change every day. If an employee fails to check an ID, they will be automatically terminated. Buca has hired another company to run ID compliance checks on staff. They have stings weekly to determine that staff is properly checking everyone's ID. They are still terminated if they fail their internal compliance check. He asked for a reduction in points.

Ron Ebben, 3217 E. First Avenue, stated he is against the special exemption requested by Joseph and Karla Berken.

#### CONSENT AGENDA

Approval of Regular Meeting minutes – December 15, 2015 & Special Meeting minutes – October 15, 2015

Licensing: *(applications on file in the clerk's office) (License Committee recommends approval)*

Liquor Licenses:

Change of Agent – TGI Fridays appoints John Hartnell

Change of Agent – Buffalo Wild Wings appoints Kimberly Lutzewitz

Special Event Permits:

Appleton Baseball Club, wedding/banquet fireworks on 2/6/16 and 3/5/2016. Conditions: No fireworks display may begin after 10:00 p.m.; Display to comply with NFPA 1123 standards.

Appleton Baseball Club, Post Game Fireworks, 2400 N. Casaloma Drive, on the following 2016 dates 5/21, 6/3, 6/4, 6/24, 6/25, 7/8, 7/9, 7/22, 7/23, 8/5, 8/6, 8/19, 8/20, and 9/2 with the following conditions: 1) No fireworks display may begin after 11:00 p.m., and 2) Display to comply with NFPA 1123 Standards.

**Motion (Nooyen/Sherman) to approve the consent agenda. Motion carried.**

#### FINANCIAL REPORTS

Approval of Voucher List – January 5, 2016

\$193,295.85 (89899-89835); Payroll \$504,269.36; ACH \$798,951.34

**Motion (Thyssen/Pleuss) to approve the voucher list. Motion carried.**

NEW BUSINESS

Plan Commission Recommendations:

SE-27-15 Special Exception requested by Joseph E. and Karla J. Berken, dba J&B Home Improvement, 3225 E. First Avenue, to allow contractor storage use of a building on property zoned AGD General Agricultural District. PC recommends denial.

**Motion (Thyssen/Sherman) to deny. Motion carried.**

Buca Di Beppo - Assessment of points for liquor license violation.

**Motion (Nooyen/Thyssen) to take no action on the item.**

Supv. Nooyen stated to be fair and equitable with the other businesses, the Board should not take action.

Supv. Sherman stated if the Licensing Committee would like the Board to make an ordinance change, they should submit a revision to the Town Board on what the Licensing Committee would like changed.

Clerk Weinschrott explained the Licensing Committee does not have the power to reduce the points for the violation, so Buca wanted this before the Town Board since they have the power to do so.

Atty. Rossmeissl stated they have the power to reduce the points but there may be consequences for the Board not being consistent with their ordinances such as challenges by other businesses.

Supv. Thyssen asked for the Licensing Committee to determine if they could put something in place in which businesses could reduce points comparable to how a driver can earn points back on their license for taking a class.

Supv. Pleuss stated that he believes all violations are not the same and feels that each business could be judged separately based upon the steps they have taken. He would like to offer a reduction of points.

**Motion carried. Pleuss opposed.**

ORDINANCE

Ordinance 01-2016 prohibiting Town Board Supervisors from being Election Inspectors.

**Motion (Nooyen/Sherman) to approve. Motion carried.**

ADJOURNMENT

**Motion (Nooyen/Thyssen) to adjourn. Motion carried.**

Meeting adjourned at 7:46 p.m.

These minutes were taken at a regular meeting held on January 5, 2016 and entered in this record book, January 6, 2016 by:

*Karen L. Weinschrott*

Karen L. Weinschrott, Town Clerk

Town of Grand Chute

January 6, 2016

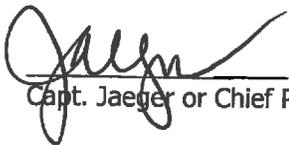
**INITIAL DRAFT**

Please Provide Operator's Licenses checks on the following applicants for New and Renewal Operator License, (the license will expire in 2017). Amended applications where background check already complete and now resubmitted

NEW

Approve Deny

Baltz, Jennifer L	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Buck, Daniel K	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Brey, Amanda V	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Hamblin, Mike R	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Kirsch, Joseph J	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Paitel, Brianna C	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Schimke, Fiona M	<input checked="" type="checkbox"/>	<input type="checkbox"/>

  
Capt. Jaeger or Chief Peterson

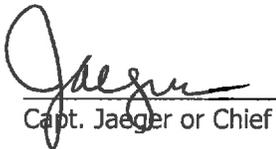
Date: 1/14/16

Please Provide Operator's Licenses checks on the following applicants for New and Renewal Operator License, (the license will expire in 2017). Amended applications where background check already complete and now resubmitted

**NEW**

Approve Deny

Gordon, Troy D	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Harris, Ana N	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Harris, Kenneth R	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Herman, James M	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Kelder, Tiffany M	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Maurer, Hannah L	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Powley, Leah E	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Roberts, Alexander LJ	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Stammer, Brittany M	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Thompson, De Monte H	<input checked="" type="checkbox"/>	<input type="checkbox"/>

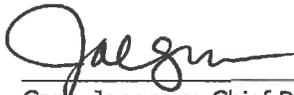
  
Capt. Jaeger or Chief Peterson

Date: 1/5/16

**RENEWAL**

Approve Deny

Martin, Simone C	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Capt. Jaeger or Chief Peterson

Date: 1/5/16

**TOWN OF GRAND CHUTE - DEPARTMENT OF COMMUNITY DEVELOPMENT**

# PERMIT ACTIVITY REPORT

**REPORT PERIOD - DECEMBER 2015**

	2015				2014			
	DECEMBER		YTD		DECEMBER		YTD	
	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total
<b>Permits Issued</b>								
Building Permits	28	29%	545	40%	26	29%	524	42%
Electric Permits	22	22%	286	21%	20	22%	243	19%
Plumbing Permits	27	28%	321	23%	25	28%	265	21%
HVAC Permits	21	21%	221	16%	18	20%	216	17%
Other Permits	0	0%	0	0%	0	0%	0	0%
<b>Total Permits Issued</b>	<b>98</b>		<b>1373</b>		<b>89</b>		<b>1248</b>	
	2015				2014			
	DECEMBER		YTD		DECEMBER		YTD	
	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total
<b>Projects</b>								
New Single Family Dwellings	5	18%	73	13%	2	8%	64	12%
New Duplexes	0	0%	1	0%	0	0%	1	0%
New Multi-Family Dwellings	0	0%	1	0%	2	8%	2	0%
New Residential Access Bldgs	0	0%	58	11%	0	0%	44	8%
New Commercial/Ind Bldgs	2	7%	22	4%	1	4%	18	3%
Residential Additions & Alter	7	25%	129	24%	7	27%	126	24%
Comm/Ind Additions & Alter	7	25%	95	17%	5	19%	84	16%
Signs	6	21%	71	13%	6	23%	101	19%
Other Projects	1	4%	95	17%	3	12%	84	16%
<b>Total Projects</b>	<b>28</b>		<b>545</b>		<b>26</b>		<b>524</b>	
	2015				2014			
	DECEMBER		YTD		DECEMBER		YTD	
	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total
<b>Projects By Zone</b>								
Single Family (RSF)	10	36%	294	54%	7	27%	269	51%
Two Family (RTF)	2	7%	17	3%	0	0%	12	2%
Multi-Family (RMF)	0	0%	10	2%	4	15%	16	3%
Local Commercial (CL)	3	11%	74	14%	2	8%	67	13%
Regional Commercial (CR)	9	32%	86	16%	7	27%	69	13%
Planned Commercial (CP)	1	4%	22	4%	2	8%	23	4%
Industrial (IND)	1	4%	24	4%	3	12%	47	9%
Exclusive Agriculture	0	0%	0	0%	0	0%	0	0%
General Agriculture	2	7%	18	3%	1	4%	21	4%
<b>Total Proj. by Zoning Dist.</b>	<b>28</b>		<b>545</b>		<b>26</b>		<b>524</b>	
	2015				2014			
	DECEMBER		YTD		DECEMBER		YTD	
<b>New Dwelling Units</b>								
Construction Costs (Ave.)	\$	384,492	\$	215,427	\$	277,384	\$	219,516
Calculated Permit Fees (Ave.)	\$	847	\$	661	\$	754	\$	684
Finished Floor Area (Ave. sq. ft.)		3,393		2,465		2,848		2,432
Garage Area (Ave. sq. ft.)		1,040		859		984		876
Lot Area (Ave. sq. ft.)		40,095		20,283		27,602		19,484
With Municipal Sewer (%)		80%		99%		100%		100%
With Municipal Water (%)		100%		100%		100%		100%
On Mapped Floodplain Lots (%)		0%		0%		0%		0%
	Year							
	2015 YTD	2014	2013	2012	2011	2010	2009	2008
<b>New Dwelling Units</b>								
In Single Family Homes	73	64	71	53	33	43	30	38
In Duplexes	2	2	0	0	0	0	0	0
In Multi-Family Apartment Units	59	8	32	160	172	64	0	56

**TOWN OF GRAND CHUTE - DEPARTMENT OF COMMUNITY DEVELOPMENT**

**PERMIT ACTIVITY REPORT**

**REPORT PERIOD - DECEMBER 2015**

	2015				2014			
	DECEMBER		YTD		DECEMBER		YTD	
<b>Costs By Project</b>	Cost	% of Total	Cost	% of Total	Cost	% of Total	Cost	% of Total
New Single Family Dwellings	\$ 2,078,941	50%	\$ 18,479,433	22%	\$ 778,878	15%	\$ 17,084,931	27%
New Duplexes	\$ 5,000	0%	\$ 296,500	0%	\$ -	0%	\$ 498,598	1%
New Multi-Family Dwellings	\$ 581,000	14%	\$ 7,924,086	9%	\$ 860,000	17%	\$ 1,164,150	2%
New Residential Access Bldgs	\$ -	0%	\$ 471,520	1%	\$ -	0%	\$ 423,324	1%
New Commercial/Ind Bldgs	\$ 429,487	10%	\$ 38,820,665	46%	\$ 2,041,652	40%	\$ 22,767,522	36%
Residential Additions & Alter	\$ 101,822	2%	\$ 2,470,755	3%	\$ 875,144	17%	\$ 3,042,651	5%
Comm/Ind Additions & Alter	\$ 886,912	21%	\$ 14,437,505	17%	\$ 399,279	8%	\$ 15,707,504	25%
Signs	\$ 53,224	1%	\$ 907,695	1%	\$ 103,700	2%	\$ 1,336,962	2%
Other Projects	\$ 400	0%	\$ 896,843	1%	\$ 65,101	1%	\$ 506,968	1%
<b>Total Costs by Project Type</b>	<b>\$ 4,136,786</b>		<b>\$ 84,705,003</b>		<b>\$ 5,123,754</b>		<b>\$ 62,532,610</b>	
	2015				2014			
	DECEMBER		YTD		DECEMBER		YTD	
<b>Costs By Work Type</b>	Cost	% of Total	Cost	% of Total	Cost	% of Total	Cost	% of Total
Building Construction	\$ 2,689,845	65%	\$ 66,511,634	79%	\$ 4,004,979	78%	\$ 48,307,428	77%
Electrical	\$ 301,478	7%	\$ 7,272,767	9%	\$ 425,606	8%	\$ 5,685,004	9%
Plumbing	\$ 164,148	4%	\$ 5,708,447	7%	\$ 382,720	7%	\$ 3,298,128	5%
HVAC	\$ 981,315	24%	\$ 5,212,154	6%	\$ 310,449	6%	\$ 5,242,050	8%
Other	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%
<b>Total Costs by Work Type</b>	<b>\$ 4,136,786</b>		<b>\$ 84,705,003</b>		<b>\$ 5,123,754</b>		<b>\$ 62,532,610</b>	
	2015				2014			
	DECEMBER		YTD		DECEMBER		YTD	
<b>Costs By Zoning District</b>	Cost	% of Total	Cost	% of Total	Cost	% of Total	Cost	% of Total
Single Family (RSF)	\$ 2,132,528	52%	\$ 20,774,986	25%	\$ 835,447	16%	\$ 19,173,325	31%
Two Family (RTF)	\$ 44,286	1%	\$ 424,799	1%	\$ -	0%	\$ 91,505	0%
Multi-Family (RMF)	\$ 592,800	14%	\$ 8,936,286	11%	\$ 1,681,900	33%	\$ 3,101,204	5%
Local Commercial (CL)	\$ 229,162	6%	\$ 20,976,366	25%	\$ 24,100	0%	\$ 11,118,434	18%
Regional Commercial (CR)	\$ 1,091,181	26%	\$ 12,076,721	14%	\$ 2,381,001	46%	\$ 9,206,413	15%
Planned Commercial (CP)	\$ 14,180	0%	\$ 3,241,989	4%	\$ 65,630	1%	\$ 3,787,920	6%
Industrial (IND)	\$ 23,300	1%	\$ 18,077,811	21%	\$ 100,900	2%	\$ 15,497,151	25%
Exclusive Agriculture	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%
General Agriculture	\$ 9,349	0%	\$ 196,044	0%	\$ 34,776	1%	\$ 556,658	1%
<b>Total Costs by Zoning Dist.</b>	<b>\$ 4,136,786</b>		<b>\$ 84,705,003</b>		<b>\$ 5,123,754</b>		<b>\$ 62,532,610</b>	
	YEAR							
<b>Total Costs By Year</b>	2015 YTD	2014	2013	2012	2011	2010	2009	2008
	\$ 84,705,003	\$ 62,532,610	\$ 65,715,620	\$ 61,301,129	\$ 57,687,506	\$ 42,012,479	\$ 23,213,317	\$ 44,569,762

**TOWN OF GRAND CHUTE - DEPARTMENT OF COMMUNITY DEVELOPMENT**

# PERMIT ACTIVITY REPORT

**REPORT PERIOD - DECEMBER 2015**

	2015				2014			
	DECEMBER		YTD		DECEMBER		YTD	
<b>Fees By Fee Type</b>	Fees	% of Total	Fees	% of Total	Fees	% of Total	Fees	% of Total
Building Permits	\$11,453.00	37%	\$174,643.50	33%	\$10,767.00	39%	\$158,693.50	38%
Electric Permits	\$2,791.00	9%	\$48,719.00	9%	\$1,425.00	5%	\$25,000.75	6%
Plumbing Permits	\$1,365.00	4%	\$26,205.50	5%	\$1,888.00	7%	\$20,444.50	5%
HVAC Permits	\$3,376.00	11%	\$27,725.40	5%	\$1,648.00	6%	\$26,107.86	6%
Building Plan Review	\$2,625.00	9%	\$44,375.00	8%	\$3,000.00	11%	\$34,650.00	8%
SAC Fees	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
1% SAC Fees	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
Wis. Uniform Building Seal	\$150.00	0%	\$2,340.00	0%	\$60.00	0%	\$1,950.00	0%
Park Fee	\$1,600.00	5%	\$41,300.00	8%	\$2,400.00	9%	\$27,800.00	7%
Driveway/Access Permits	\$240.00	1%	\$4,720.00	1%	\$100.00	0%	\$3,290.00	1%
Drainage Plan Review	\$200.00	1%	\$4,300.00	1%	\$0.00	0%	\$1,200.00	0%
Drainage Inspections	\$2,750.00	9%	\$42,800.00	8%	\$2,500.00	9%	\$36,650.00	9%
Erosion Control Plan Review	\$500.00	2%	\$7,500.00	1%	\$200.00	1%	\$6,500.00	2%
Erosion Control Inspections	\$1,250.00	4%	\$18,500.00	3%	\$500.00	2%	\$16,250.00	4%
Permit Penalty Fees	\$60.00	0%	\$2,701.00	1%	\$0.00	0%	\$1,434.00	0%
Fire Department Impact Fees	\$1,203.00	4%	\$65,406.28	12%	\$1,418.00	5%	\$38,267.24	9%
Assessment Maintenance Fee	\$1,150.00	4%	\$22,908.00	4%	\$1,800.00	6%	\$18,490.00	4%
<b>Total Permit Fees By Zoning Dist.</b>	<b>\$30,713.00</b>		<b>\$534,143.68</b>		<b>\$27,706.00</b>		<b>\$416,727.85</b>	
	2015				2014			
	DECEMBER		YTD		DECEMBER		YTD	
<b>Fees By Project Type</b>	Fees	% of Total	Fees	% of Total	Fees	% of Total	Fees	% of Total
New Single Family Dwellings	\$13,644.00	44%	\$201,215.00	38%	\$6,495.00	23%	\$179,330.00	43%
New Duplexes	\$103.00	0%	\$3,815.00	1%	\$0.00	0%	\$3,721.00	1%
New Multi-Family Dwellings	\$914.00	3%	\$31,625.00	6%	\$8,819.00	32%	\$9,689.50	2%
New Res. Access Bldgs	\$0.00	0%	\$4,768.00	1%	\$0.00	0%	\$3,500.00	1%
New Commercial/Ind Bldgs	\$5,608.00	18%	\$126,215.78	24%	\$182.00	1%	\$71,269.77	17%
Residential Additions & Alter	\$1,943.00	6%	\$25,916.50	5%	\$5,703.00	21%	\$26,569.50	6%
Comm/Ind Additions & Alter	\$7,566.00	25%	\$115,338.40	22%	\$4,257.00	15%	\$93,092.08	22%
Signs	\$900.00	3%	\$14,950.00	3%	\$1,950.00	7%	\$22,746.00	5%
Other Projects	\$35.00	0%	\$10,300.00	2%	\$300.00	1%	\$6,810.00	2%
<b>Total Permits Fees by Project Type</b>	<b>\$30,713.00</b>		<b>\$534,143.68</b>		<b>\$27,706.00</b>		<b>\$416,727.85</b>	
	2015				2014			
	DECEMBER		YTD		DECEMBER		YTD	
<b>Fees By Zoning District</b>	Fees	% of Total	Fees	% of Total	Fees	% of Total	Fees	% of Total
Single Family (RSF)	\$14,826.00	48%	\$227,922.50	43%	\$16,810.00	61%	\$218,784.50	53%
Two Family (RTF)	\$808.00	3%	\$7,013.00	1%	\$0.00	0%	\$898.00	0%
Multi-Family (RMF)	\$1,156.00	4%	\$36,381.00	7%	\$4,255.00	15%	\$6,484.50	2%
Local Commercial (CL)	\$5,151.00	17%	\$91,899.40	17%	\$638.00	2%	\$55,251.56	13%
Regional Commercial (CR)	\$8,030.00	26%	\$80,654.00	15%	\$3,768.00	14%	\$46,058.93	11%
Planned Commercial (CP)	\$241.00	1%	\$22,950.00	4%	\$824.00	3%	\$24,199.21	6%
Industrial (IND)	\$296.00	1%	\$64,575.78	12%	\$1,271.00	5%	\$58,994.15	14%
Agricultural (AED) and (AGD)	\$205.00	1%	\$2,748.00	1%	\$140.00	1%	\$6,057.00	1%
<b>Total Permit Fees by Zoning Dist.</b>	<b>\$30,713.00</b>		<b>\$534,143.68</b>		<b>\$27,706.00</b>		<b>\$416,727.85</b>	
	Year							
<b>Total Fees By Year</b>	2015 YTD	2014	2013	2012	2011	2010	2009	2008
	\$ 534,144	\$ 416,728	\$ 505,387	\$ 449,275	\$ 388,217	\$ 356,698	\$ 216,173	\$ 291,532

### HALLOWEEN PROGRAM

#### Trick or Treat Bags



Where the FUN begins!



Children were excited to see the police car



In September, the Grand Chute Police Department sent out mailings to area businesses in Grand Chute asking for donations for the annual trick or treat program. Numerous businesses were very generous with gifts of candy, coupons, and money to assist with our trick or treat program. This year was our 18<sup>th</sup> year filling trick or treat bags to be given out. Volunteers, officers, and other staff members filled 1500 bags. Police Officers and Firefighters loaded up squad cars and fire engines to go out into the town and hand out goodies. This event has become a tradition in Grand Chute, and families wait to find a squad car or a fire engine to get their trick or treat bags.

#### Thank You

Thanks so much for coming to our neighborhood (Whitehawk Meadows) to hand out goodie bags! My little guy was beside himself to see a real "wees man" and "weeyoo" (squad car). He was so excited he couldn't even speak. We're so grateful to have your awesome officers, CSOs, & staff taking care of us and doing so much good for our community

**Jess Lawnicki**



# Community Events & Presentations

## Great Pumpkin Party

On October 17<sup>th</sup>, Officer Propson and CSO Thao took part in The Great Pumpkin Party held at Country Inn and Suites. This is the 8<sup>th</sup> year the Grand Chute Police Department has taken part in this event. The Great Pumpkin Party was created to allow handicap children a safe environment to go trick or treating. Over thirty area businesses took part in this event. Officer Propson handed out trick or treat candy to over 150 children. McGruff also was at the event, which the children really enjoy.



# Community Events & Presentations

## Home Depot Safety

On October 3<sup>rd</sup>, Officer Waas attended Safety Day at Home Depot. Hundreds of kids were in attendance. The Police Department, Fire Department, and Smokey the Bear were in attendance. Officer Waas showed the kids his squad car, and gave out pencils, coloring books, and crayons.



## Stevie B's Halloween



On October 24<sup>th</sup>, Officer Propson attended Stevie B's 1st annual Halloween Party. She spoke with numerous children and adults about Halloween safety and provided children with coloring books, crayons, pencils, and candy.

## Hmong New Year



On November 28<sup>th</sup>, Officer Vue attended the Hmong New Year at Appleton East High School. Hmong officers throughout Outagamie Counties were asked to attend the event sponsored by the Hmong American Partnership. This event is not only a great opportunity to interact with the Hmong community, it also showcases the Hmong officers we have working in Outagamie County.

# POLICE DEPARTMENT TOUR

On October 12<sup>th</sup>, Officer Hannigan met with Girl Scout Troop 2178 from Greenville Elementary for a tour of the police station. They were earning their safety badge for the year. Officer Hannigan talked about safety with the children, and how to use 911. She also gave the girls a tour of the police station and her squad car. The troops were provided with a coloring book, pencil, and badge. The coloring book was entitled "My Visit To The Police Station."



Thank you again for doing the tour! The girls loved it! They usually aren't so talkative :)

Jenni Mooney



On December 5<sup>th</sup>, Officer Grier-Welch gave Houdini Den Pack #3142 a tour of the police department. He did a question and answer session with the seven Cub Scouts and also showed them his police car. The troops each received a police badge, pencil, and coloring book.



## Thank You Letter

Grand Chute Police Department,  
Thank you for your continued support during our Great Pumpkin Party! It means so much to us that you could join. This year's party was a huge success and we hope to see you again next year!  
All The Best,  
Country Inn & Suites



Thank You  
We just want to say "Thank You" for helping to make our kids Safety Day a HUGE success! Your presence had a positive impact on all who attended.

Thank You Again!  
The Home Depot #4903

# MONTHLY PUBLIC WORKS REPORT FOR MONTH OF DECEMBER 2015



- Work Order Report
- Labor Hours Report

**Cost Summary By Task**

<b>Task</b>	<b>Activities</b>	<b>Labor Hours</b>	<b>Labor Cost</b>	<b>Eqp Cost</b>	<b>Mat Cost</b>	<b>Con Cost</b>	<b>Overhead</b>	<b>Total Cost</b>
Animal Control	2	1.50	\$47.13	\$13.20	\$0.00	\$0.00	\$0.00	\$60.33
Anti-Icing	1	7.00	\$273.28	\$217.00	\$0.00	\$0.00	\$0.00	\$490.28
Arbor Day	1	8.00	\$312.32	\$52.80	\$0.00	\$0.00	\$0.00	\$365.12
Booster Stations-Inspection	2	4.00	\$111.68	\$29.64	\$0.00	\$0.00	\$0.00	\$141.32
Brush Cutting	3	21.00	\$733.36	\$473.69	\$0.00	\$0.00	\$0.00	\$1,207.05
Building Maintenance-Location Specific	11	45.00	\$1,578.88	\$0.00	\$83.66	\$0.00	\$0.00	\$1,662.54
Chipping	4	14.50	\$463.21	\$65.25	\$0.00	\$0.00	\$0.00	\$528.46
Culvert-Maintenance/Repair	2	8.00	\$312.32	\$498.55	\$0.00	\$0.00	\$0.00	\$810.87
Ditch-Maintenance	1	3.00	\$117.12	\$39.60	\$0.00	\$0.00	\$0.00	\$156.72
Drainage	27	126.00	\$4,203.11	\$2,891.29	\$0.00	\$0.00	\$0.00	\$7,094.40
Equipment Clean Up	10	22.25	\$640.04	\$0.00	\$0.00	\$0.00	\$0.00	\$640.04
Equipment Prep	6	7.50	\$258.51	\$0.00	\$0.00	\$0.00	\$0.00	\$258.51
Ground Maintenance-Location Specific	2	16.25	\$619.83	\$1,204.78	\$0.00	\$0.00	\$0.00	\$1,824.61
Highway Maintenance Miscellaneous	3	5.00	\$160.91	\$198.90	\$0.00	\$0.00	\$0.00	\$359.81
Hydrant Repair	2	4.00	\$133.30	\$29.64	\$0.00	\$0.00	\$0.00	\$162.94
Hydrant-Maintenance	3	6.00	\$282.48	\$41.66	\$0.00	\$0.00	\$0.00	\$324.14
Inspection	9	10.50	\$489.23	\$66.00	\$0.00	\$0.00	\$0.00	\$555.23
Install New Meter	16	39.00	\$1,546.68	\$442.62	\$0.00	\$0.00	\$0.00	\$1,989.30
Landscaping-Maintenance	1	2.00	\$78.08	\$0.00	\$0.00	\$0.00	\$0.00	\$78.08
LEAVE HWY	11	78.25	\$2,780.56	\$0.00	\$0.00	\$0.00	\$0.00	\$2,780.56
LEAVE PARK	12	93.25	\$3,813.93	\$0.00	\$0.00	\$0.00	\$0.00	\$3,813.93
LEAVE SHOP-DUANE & RON	11	81.50	\$3,740.91	\$0.00	\$0.00	\$0.00	\$0.00	\$3,740.91
LEAVE WATER AND SEWER	59	213.75	\$7,979.04	\$0.00	\$0.00	\$0.00	\$0.00	\$7,979.04
Lift Station Repair	2	9.00	\$351.36	\$26.84	\$0.00	\$0.00	\$0.00	\$378.20
Lift Station-Inspection	4	16.00	\$468.34	\$118.56	\$0.00	\$0.00	\$0.00	\$586.90
Locating-Sewer	25	50.25	\$1,893.78	\$510.30	\$0.00	\$0.00	\$0.00	\$2,404.08
Locating-Water	30	90.75	\$3,224.47	\$889.44	\$0.00	\$0.00	\$0.00	\$4,113.91
Meeting	1	1.00	\$53.54	\$0.00	\$0.00	\$0.00	\$0.00	\$53.54
Meter Testing	5	22.00	\$772.40	\$53.68	\$0.00	\$0.00	\$0.00	\$826.08
Office	4	5.50	\$214.72	\$0.00	\$0.00	\$0.00	\$0.00	\$214.72
Park Building Maintenance-Location Specific	22	61.75	\$2,235.10	\$247.44	\$0.00	\$0.00	\$0.00	\$2,482.54
Park Ground Maintenance-Location Specific	6	25.50	\$645.21	\$14.82	\$0.00	\$0.00	\$0.00	\$660.03
Patrol	5	5.50	\$191.86	\$46.20	\$0.00	\$0.00	\$0.00	\$238.06
Paving	3	9.00	\$317.07	\$259.77	\$0.00	\$0.00	\$0.00	\$576.84
Pond Maintenance	2	7.00	\$233.28	\$46.20	\$0.00	\$0.00	\$0.00	\$279.48
Pot Hole Patching	13	41.25	\$1,404.66	\$406.33	\$0.00	\$0.00	\$0.00	\$1,810.99
Read Meters	12	28.00	\$1,021.64	\$395.94	\$0.00	\$0.00	\$0.00	\$1,417.58
Remove/Replace Meter	23	136.00	\$4,576.41	\$1,354.05	\$0.00	\$0.00	\$0.00	\$5,930.46
Sewer Main-Maintenance	4	17.50	\$614.62	\$170.43	\$0.00	\$0.00	\$0.00	\$785.05
Sewer Manhole-Inspection	1	2.00	\$78.08	\$13.42	\$0.00	\$0.00	\$0.00	\$91.50
Sewer Manhole-Maintenance	1	4.00	\$156.16	\$59.28	\$0.00	\$0.00	\$0.00	\$215.44
Shop Work	29	194.75	\$7,408.10	\$0.00	\$0.00	\$0.00	\$0.00	\$7,408.10
Shop Work - Office	13	77.50	\$4,213.53	\$0.00	\$0.00	\$0.00	\$0.00	\$4,213.53
Shoulder-Maintenance	5	12.00	\$429.41	\$482.83	\$0.00	\$0.00	\$0.00	\$912.24
Sign Repair/Maintenance	17	100.00	\$3,904.00	\$346.20	\$0.00	\$0.00	\$0.00	\$4,250.20
Stop Box Repair	4	9.50	\$359.45	\$121.20	\$0.00	\$0.00	\$0.00	\$480.65
Stop Box-Maintenance	1	4.00	\$156.16	\$26.84	\$0.00	\$0.00	\$0.00	\$183.00
Storm Sewer M.H. Maintenance	1	1.00	\$39.04	\$13.20	\$0.00	\$0.00	\$0.00	\$52.24
Stormwater Maintenance	2	4.00	\$156.16	\$363.36	\$0.00	\$0.00	\$0.00	\$519.52
Street Sweeping	1	1.50	\$58.56	\$1.50	\$0.00	\$0.00	\$0.00	\$60.06
Surface/Base	4	11.50	\$317.52	\$480.32	\$0.00	\$0.00	\$0.00	\$797.84
Towers-Maintenance	1	1.00	\$39.04	\$14.82	\$0.00	\$0.00	\$0.00	\$53.86
Trail-Maintenance-Location Specific	31	189.00	\$5,222.34	\$951.80	\$0.00	\$0.00	\$0.00	\$6,174.14
Tree Trimming	4	20.00	\$555.92	\$0.00	\$0.00	\$0.00	\$0.00	\$555.92
Vactoring	2	7.00	\$238.99	\$360.00	\$0.00	\$0.00	\$0.00	\$598.99

# Grand Chute Public Works

Reporting Dates December 2015

## Cost Summary By Task

Task	Activities	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Wash Vehicles	7	19.75	\$698.35	\$0.00	\$0.00	\$0.00	\$0.00	\$698.35
Water Sample Collection	3	19.00	\$741.76	\$281.58	\$0.00	\$0.00	\$0.00	\$1,023.34
Water Shop Work	2	5.00	\$195.20	\$0.00	\$0.00	\$0.00	\$0.00	\$195.20
Water Valves Repair	3	19.00	\$593.17	\$495.94	\$0.00	\$0.00	\$0.00	\$1,089.11
Watermain Repair	20	65.50	\$2,921.54	\$1,582.98	\$0.00	\$0.00	\$0.00	\$4,504.52
Watermains-Inspection	5	23.50	\$915.23	\$306.25	\$0.00	\$0.00	\$0.00	\$1,221.48
Winter Maintenance	3	6.00	\$237.96	\$0.00	\$0.00	\$0.00	\$0.00	\$237.96
Winter Plowing	47	338.75	\$12,693.43	\$19,510.12	\$0.00	\$0.00	\$0.00	\$32,203.55
Winter Salting	12	24.25	\$983.20	\$1,382.17	\$0.00	\$0.00	\$0.00	\$2,365.37
<b>Tasks:</b>	<b>64</b>	<b>579</b>	<b>2,502.75</b>	<b>\$37,598.43</b>	<b>\$83.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$129,888.71</b>
			<b>\$92,206.62</b>					

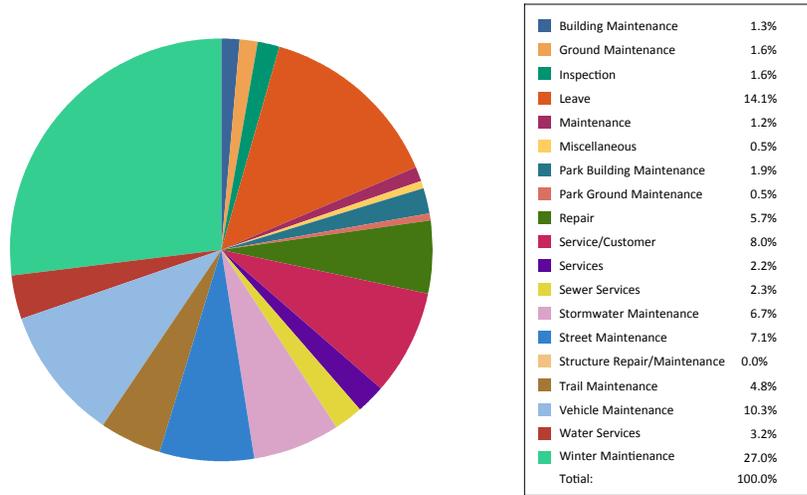
**Cost Summary by Task Type**

Task Type	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
002 Building Maintenance	45.0	\$1,578.88	\$0.00	\$83.66	\$0.00	\$0.00	\$1,662.54	1.3%
003 Ground Maintenance	23.3	\$853.11	\$1,250.98	\$0.00	\$0.00	\$0.00	\$2,104.09	1.6%
004 Inspection	45.5	\$1,573.33	\$467.87	\$0.00	\$0.00	\$0.00	\$2,041.20	1.6%
017 Leave	466.8	\$18,314.44	\$0.00	\$0.00	\$0.00	\$0.00	\$18,314.44	14.1%
005 Maintenance	31.5	\$1,209.42	\$298.21	\$0.00	\$0.00	\$0.00	\$1,507.63	1.2%
006 Miscellaneous	14.5	\$580.58	\$52.80	\$0.00	\$0.00	\$0.00	\$633.38	0.5%
007 Park Building Maintenance	61.8	\$2,235.10	\$247.44	\$0.00	\$0.00	\$0.00	\$2,482.54	1.9%
008 Park Ground Maintenance	25.5	\$645.21	\$14.82	\$0.00	\$0.00	\$0.00	\$660.03	0.5%
009 Repair	129.0	\$5,131.22	\$2,310.28	\$0.00	\$0.00	\$0.00	\$7,441.50	5.7%
010 Service/Customer	223.5	\$7,933.62	\$2,487.39	\$0.00	\$0.00	\$0.00	\$10,421.01	8.0%
011 Services	66.0	\$2,241.72	\$604.94	\$0.00	\$0.00	\$0.00	\$2,846.66	2.2%
027 Sewer Services	57.3	\$2,132.77	\$870.30	\$0.00	\$0.00	\$0.00	\$3,003.07	2.3%
024 Stormwater Maintenance	143.5	\$4,886.31	\$3,807.50	\$0.00	\$0.00	\$0.00	\$8,693.81	6.7%
012 Street Maintenance	192.3	\$7,041.46	\$2,220.55	\$0.00	\$0.00	\$0.00	\$9,262.01	7.1%
013 Structure Repair/Maintenance	1.0	\$39.04	\$14.82	\$0.00	\$0.00	\$0.00	\$53.86	0.0%
015 Trail Maintenance	189.0	\$5,222.34	\$951.80	\$0.00	\$0.00	\$0.00	\$6,174.14	4.8%
016 Vehicle Maintenance	326.8	\$13,413.73	\$0.00	\$0.00	\$0.00	\$0.00	\$13,413.73	10.3%
022 Water Services	90.8	\$3,224.47	\$889.44	\$0.00	\$0.00	\$0.00	\$4,113.91	3.2%
028 Winter Maintenance	370.0	\$13,949.91	\$21,109.29	\$0.00	\$0.00	\$0.00	\$35,059.19	27.0%
<b>Task Types: 19</b>	<b>2,502.8</b>	<b>\$92,206.62</b>	<b>\$37,598.43</b>	<b>\$83.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$129,888.71</b>	

Cost Summary by Task Type

Task Type	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
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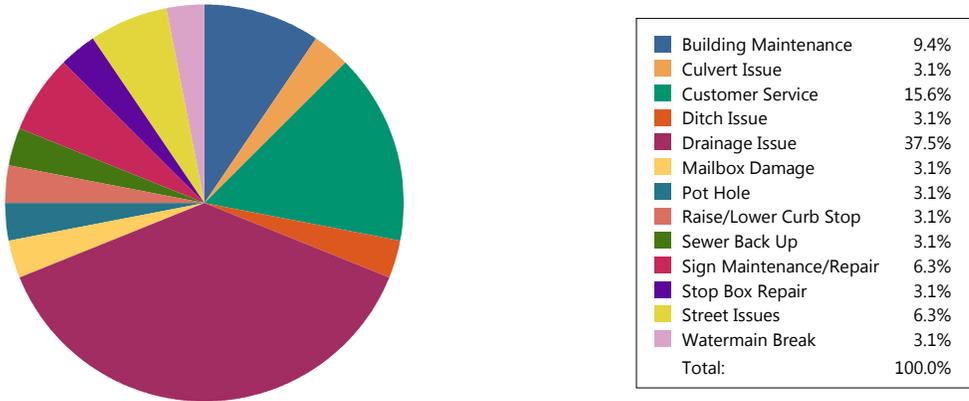
Cost Summary by Task Type



Service Request Distribution By Request Type

Request Type	Request Count	Average Duration (days)	Average Duration (hours)	Percentage
<b>Total Service Requests</b>	<b>32</b>	<b>7.93</b>	<b>190.27</b>	

Service Request Distribution By Request Type



# *GRAND CHUTE FIRE DEPARTMENT*

## **DECEMBER 2015 ACTIVITY REPORT**



*2250 Grand Chute Boulevard  
Grand Chute, Wisconsin 54913  
(920) 832-6050*

*"Protecting the lives, property, and environment for the community we serve through efficient, effective emergency response activities and proactive risk reduction services."*

### INCIDENT STATISTICS

<u>CATEGORY</u>	<u>DEC</u>	<u>YTD</u>
Station #1 Incidents	83	824
Station #2 Incidents	121	1278
Simultaneous Incidents	30	262
Multi-Company Incidents	26	277
Day (6A-6P) Incidents	142	1422
Night (6P-6A) Incidents	62	680

<u>CATEGORY</u>	<u>2015</u>	<u>2014</u>
	<u>YTD</u>	<u>YTD</u>
Total Incidents	2102	1835

### FRACTILE RESPONSE PERFORMANCE (Percent Compliant)

<u>TIME</u>	<u>BENCHMARK</u>	<u>DEC</u>	<u>YTD</u>
Processing	60 Seconds	86%	88%
Turnout	60 Seconds	65%	65%
Travel	240 Seconds	67%	59%

<u>FIRE LOSS</u>	<u>DEC</u>	<u>YTD</u>
<u>DATA</u>		
Property Value	\$643,350	\$8,718,200
Property Lost	\$216,398	\$1,253,098
Property Saved	\$426,952	\$7,465,102

<u>MUTUAL/AUTOMATIC AID</u>	<u>DEC</u>	<u>YTD</u>
Appleton (Given)	0	19
Appleton (Received)	3	35
Town of Menasha (Given)	0	9
Town of Menasha (Received)	3	12
Town of Center (Given)	0	1
Town of Center (Received)	0	0
MABAS Responses	0	10



Fire crews operated for several hours in freezing temperatures to extinguish a duplex fire on South Nicolet Road.

### OPERATIONS DIVISION

#### INCIDENT TYPE SUMMARY

<u>INCIDENT TYPE</u>	<u>DEC</u>	<u>YTD</u>
Fire	6	61
Overpressure	0	1
Rescue and EMS	126	1304
Hazardous Condition	15	111
Service Call	11	135
Good Intent Call	26	310
False Alarm / Call	20	175
Severe Weather	0	1
Special Incident	0	4

<u>EMS REASON FOR CALL</u>	<u>DEC</u>	<u>YTD</u>
Abdominal Pain	4	36
Allergies	2	9
Animal Bite	0	1
Assault	1	12
Back Pain	0	20
Breathing Problem	14	137
Burns	0	3
Cardiac Arrest	1	18
Chest Pain	6	87
Choking	2	7
Convulsions / Seizure	4	82
Diabetic Problem	6	44
Fall Victim	21	208
Headache	0	7
Heart Problems	1	16
Heat / Cold Exposure	0	3
Hemorrhage / Laceration	2	22
Ingestion / Poisoning	6	37
Pregnancy / Childbirth	0	5
Psychiatric Problems	1	14
Sick Person	17	170
Stab / Gunshot Wound	0	2
Stroke / CVA	1	30
Traffic Accident	13	80
Traumatic Injury	7	56
Unconscious / Fainting	13	107
Unknown Problem / Man Down	4	62
Not Applicable	0	14



## FIRE PREVENTION DIVISION

### Fire Prevention Poster Contest Winner

Logan Salm, a student in Ms. Rojas's Third Grade Class at Houdini Elementary School was announced as the winner of the 2015 Fire Prevention Poster Contest. His top entry earned him a ride to school in a fire truck, as well as a pizza party for his whole class! Ms. Rojas was also the recipient of a gift card to The Learning Shop. Congratulations!



## TRAINING DIVISION

### GCFD Tours, Assesses Hazards at McCain

In December, fire crews conducted an annual familiarization tour of McCain Foods located on Hickory Farm Lane. This food processing



and packaging facility presents many unique hazards which our firefighters and McCain personnel cooperatively prepare to mitigate. GCFD and McCain Foods continue to build

upon a positive working relationship, with this annual refresher exemplifying our ongoing commitment to the safety of the community.

<u>TRAINING</u>	<u>DEC</u>	<u>YTD</u>
Sessions Held	24	487
Attendance	69	1669
Hours	102.97	3729.28

## RISK REDUCTION SUMMARY

<u>CODE ENFORCEMENT</u>	<u>DEC</u>	<u>YTD</u>
Routine Inspections	261	3194
Pre-Occupancy	1	39
System Acceptance	3	29
Membrane Structure	0	27
Violations	166	1699

<u>PUBLIC EDUCATION</u>	<u>DEC</u>	<u>YTD</u>
Events	3	93
Citizen Contacts	32	6701

<u>FIRE PERMITS</u>	<u>DEC</u>	<u>YTD</u>
Recreational	0	569
Agricultural	0	15

<u>SOCIAL MEDIA</u>	<u>DEC</u>	<u>TOTAL</u>
Facebook "Likes"	203	2540
Twitter "Followers"	22	955



### TOP SOCIAL MEDIA POST

A facebook post depicting a dog warming in a fire apparatus cab following a water rescue incident in a local retention pond garnered 186 "likes" and was viewed by 14,078 users!



# Grand Chute Police Department

## Monthly Report



### December 2015

	This Month	This Month Last Year	% Change	Year to Date	Last Year to Date	% Change
Total # of Incidents	1758	1677	5%	20090	19157	5%
Citizen Generated	1116	1061	5%	12379	12067	3%
Officer Initiated	642	616	4%	7711	7090	9%
Citizen Contacts	147	202	-27%	2607	2412	8%
Traffic Citations	245	253	-3%	2729	2699	1%
Speeding	45	67	-33%	646	654	-1%
Seatbelt	4	22	-82%	106	180	-41%
OWI	13	8	63%	105	132	-20%
Ordinance Summons	100	97	3%	1105	959	15%
Retail Theft	52	33	58%	536	397	35%
UA Drinking	2	1	100%	61	108	-44%
Parking Tickets	157	101	55%	676	565	20%
Handicapped	11	25	-56%	154	104	48%
Warrant Pick Ups	20	15	33%	263	269	-2%

	This Month	This Month Last Year	% Change	Year to Date	Last Year to Date	% Change
Adult Criminal Referrals	57	38	50%	627	568	10%
Juvenile Criminal Referrals	3	2	50%	43	47	-9%
Offense Reports	298	262	14%	3796	3544	7%
Narratives	357	298	20%	3680	2552	44%

# K9 UNIT REPORT

**INSIDE THIS ISSUE:**

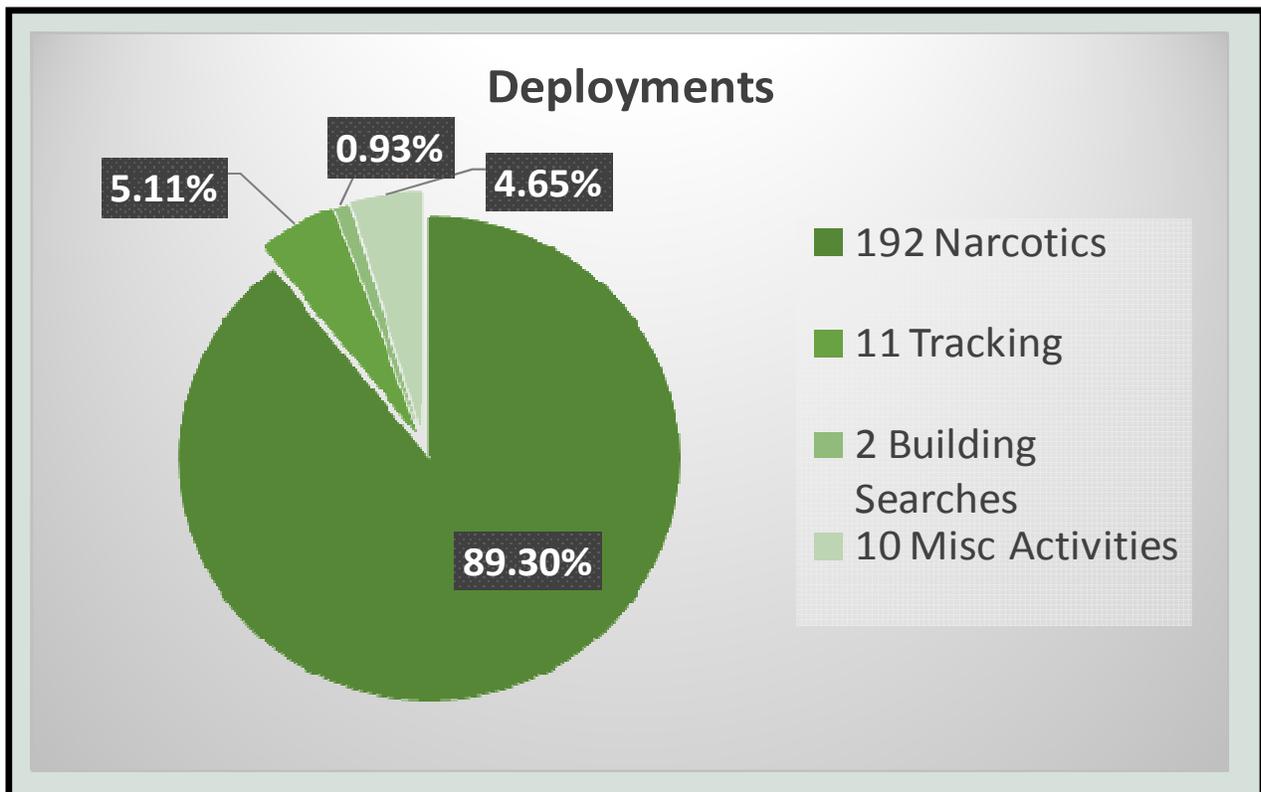
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## K9 UNIT QUARTERLY ACTIVITIES

During the 4th quarter of 2015, Fram had 39 deployments. Overall, Officer Enneper and K9 Fram had a productive 4th quarter. They were involved in locating and seizing a significant amount of narcotics and cash. In addition, Officer Enneper and Fram attended the annual WLECHA conference in Green Bay and represented the Grand Chute Police Department at a fellow K9 handler's funeral.

### 2015 K9 Deployments



# NARCOTICS DETECTION



Officer Vue stopped a vehicle for an equipment violation. While speaking with the driver he could smell marijuana from the vehicle. K9 Fram responded and indicated the odor of drugs from the vehicle. Officer Enneper searched with Fram and located a backpack full of illegal drugs and money. Officers collected the items and will attempt to seize \$791 found with the drugs. The driver was suspected of dealing since he had 81g of marijuana, 10g of cocaine, 5.90 of MDMA (Ecstasy), and LSD

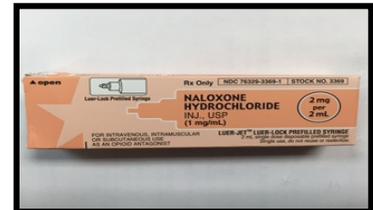
Officer Vandenberg conducted a traffic stop on a car for a seatbelt violation. While making contact with the driver and asking basic questions, he realized that this was more than the usual stop. K9 Fram responded and soon indicated on the odor of methamphetamine coming from the car. The occupants of the car were taken into custody and officers located 13.30g of methamphetamine. To date, this is Fram's largest methamphetamine seizure.



Remember to always wear your seatbelt

## FRAM GETS HIS OWN NARCAN

With the increased use of heroin in the Fox Valley, handlers and K9s risk of exposure. With the help of Dr. Peters and Countryside Veterinary Clinic, all Fox Valley area K9 units are now equipped with Narcan. Narcan is the drug that paramedics give individuals who overdose. By having this medication on hand, it could be the difference in saving the life of our K9.



## FRAM SNIFFS \$39,000 IN DRUG MONEY



In late October, officers responded to a report of a stabbing. Officer Enneper and Fram assisted with the investigation. Fram was deployed for multiple jobs throughout the incident. Fram was used for tracking the suspects, searching for the victim's phone, and sniffing for narcotics. Investigators continued following up on leads and arrested two suspects that were responsible for the incident. While executing a search warrant, investigators uncovered a large amount of narcotics and money. Fram assisted by sniffing the cash for drug odors. Fram alerted that the money had the odor of illegal drugs. Officers will use this indication to support the theory that the money was used in drug sales.

## FRAM IN ACTION AT WISCONSIN LAW ENFORCEMENT K9 HANDLERS CONFERENCE



Fram is always willing to help people out of cars.



## HONORING A FALLEN HERO



More than a 100 K9 teams from throughout the state, including Officer Enneper and K9 Fram, attended Officer Ryan Copeland's funeral in Janesville.

## 2015 END OF YEAR STATISTICS



Overall, 2015 was a very productive year for our K9 team. Fram was deployed 215 times in 2015. This was a 7% increase over our 2014 deployments.

We contacted other Fox Valley K9 teams to determine how often they were deployed in comparison with our team. Nine agencies responded to our request. We found that nine teams, plus our K9 team, were deployed a total of 1443 times in 2015. Fram accounted for 15% of all K9 deployments.

Check Number	Check Issue Date	Payee	Invoice Number	Description	Invoice GL Account	Check Amount
Total 89879:						3,509.60
89880	01/19/2016	VALUE IN LOCAL GOVERNME	2016-047	2016 MEMBERSHIP FEE	10-18-51100-321	35.00
Total 89880:						35.00
89881	01/19/2016	WARNING LITES OF APPLETO	1115-2229	BARRICADES	10-14-53311-340	1,473.00
Total 89881:						1,473.00
89882	01/19/2016	WI LAW ENFORCEMENT ACC	01062016	WILEAG DECALS	10-17-52100-340	80.00
89882	01/19/2016	WI LAW ENFORCEMENT ACC	120515	ANNUAL FEES	10-17-52110-290	600.00
Total 89882:						680.00
89883	01/19/2016	WI MUNICIPAL COURT CLERK	010516	WI MUNICIPAL DUES FOR 2016	10-15-51200-321	80.00
Total 89883:						80.00
89884	01/19/2016	WINNEBAGO COUNTY REGIS	8236	R/W DOCUMENT RECORDING	45-09-57730-000	30.00
Total 89884:						30.00
89885	01/19/2016	WTA	010116	2016 URBAN TOWNS COMMITTEE MEMBERSHIP	10-18-51100-321	2,500.00
Total 89885:						2,500.00
Grand Totals:						190,678.96

Dave Schowalter, Chairman: \_\_\_\_\_

Jeff Nooyen, Supervisor: \_\_\_\_\_

Travis Thyssen, Supervisor: \_\_\_\_\_

Bruce Sherman, Supervisor: \_\_\_\_\_

Jim Pleuss, Supervisor: \_\_\_\_\_

Karen L. Weinschrott, Clerk: \_\_\_\_\_

Julie M. Wahlen, Treasurer: \_\_\_\_\_

M = Manual Check, V = Void Check

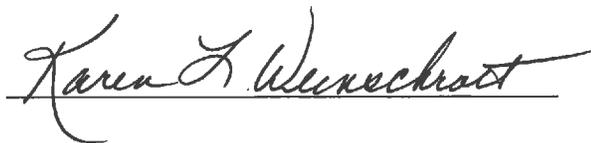
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89840	01/19/2016	ACC PLANNED SERVICES INC	15185	HVAC MAINTENANCE ST.1	10-13-52200-290	198.25
89840	01/19/2016	ACC PLANNED SERVICES INC	15664	SEPARATE IT ONTO VLAN	10-18-51600-360	278.31
Total 89840:						476.56
89841	01/19/2016	ANBA	121515	2016 DUES - JIM	10-18-51100-321	50.00
Total 89841:						50.00
89842	01/19/2016	AUTOMOTIVE COMPUTER MO	15-0252	SQUAD 27	10-17-52100-811	201.00
89842	01/19/2016	AUTOMOTIVE COMPUTER MO	15-0253		10-17-52100-811	166.00
89842	01/19/2016	AUTOMOTIVE COMPUTER MO	15-0254	SQUAD 28	10-17-52100-811	166.00
89842	01/19/2016	AUTOMOTIVE COMPUTER MO	15-0255	SQUAD 23	10-17-52100-811	210.00
89842	01/19/2016	AUTOMOTIVE COMPUTER MO	15-0265	SQUAD 25	10-17-52100-811	210.00
89842	01/19/2016	AUTOMOTIVE COMPUTER MO	15-0266	SERVICE CHARGE	10-17-52100-811	245.00
89842	01/19/2016	AUTOMOTIVE COMPUTER MO	15-0278	SQUAD 23	10-17-52100-811	350.00
Total 89842:						1,548.00
89843	01/19/2016	BEAVER PLUMBING & HEATIN	7118P	PLUMBING REPAIRS ST.2	10-13-52200-360	408.25
Total 89843:						408.25
89844	01/19/2016	BIANEW	3Memberships	ASSOCIATION DUES	10-11-52400-321	90.00
89844	01/19/2016	BIANEW	BIClass-ETJK	CONTINUING EDUCATION CLASS	10-11-52400-330	240.00
Total 89844:						330.00
89845	01/19/2016	DEER CREEK TECHNOLOGIE	110	ANNUAL CONTRACT	10-17-52110-290	1,102.08
Total 89845:						1,102.08
89846	01/19/2016	DSPS	112015	STATE REVIEW FEES	10-11-52400-390	245.00
Total 89846:						245.00
89847	01/19/2016	ECWAEI	JK 3-21, ET 2-	CONTINUING EDUCATION	10-11-52400-330	255.00
Total 89847:						255.00
89848	01/19/2016	ECWPIA	JK 2-22-16	CONTINUING EDUCATION	10-11-52400-330	80.00
Total 89848:						80.00
89849	01/19/2016	EMC INSURANCE	010416	WORKERS COMP POLICY - CHANGE IN DIVIDEND	10-18-51938-002	400.00
Total 89849:						400.00
89850	01/19/2016	EVAN'S TITLE CO	122815	OVERPAYMENT OF FINAL BILL 222272000	64-00-23201	17.36
Total 89850:						17.36
89851	01/19/2016	FIRE APPARATUS & EQUIPME	14972	LADDER BELTS	10-09-56900-391	497.69
89851	01/19/2016	FIRE APPARATUS & EQUIPME	15020	SPANNER WRENCH/BULB	10-13-52200-380	118.83
89851	01/19/2016	FIRE APPARATUS & EQUIPME	15040	NEW LOGO/STRIPING	10-13-52200-350	312.75
89851	01/19/2016	FIRE APPARATUS & EQUIPME	15041	NEW LOGO/STRIPING	10-13-52200-350	312.75

Check Number	Check Issue Date	Payee	Invoice Number	Description	Invoice GL Account	Check Amount
89851	01/19/2016	FIRE APPARATUS & EQUIPME	15042	NEW LOGO/STRIPING	10-13-52200-350	312.75
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89851	01/19/2016	FIRE APPARATUS & EQUIPME	15044	NEW LOGO/STRIPING	10-13-52200-350	329.00
Total 89851:						2,196.52
89852	01/19/2016	G&G TRANSLATORS DBA UNI	258	SPANISH TRANSLATION	10-17-52110-210	24.00
89852	01/19/2016	G&G TRANSLATORS DBA UNI	270	SPANISH TRANSLATOR	10-17-52110-210	85.50
Total 89852:						109.50
89853	01/19/2016	GARROW OIL CORP	630681	1,100 GALLONS GASOLINE	10-14-53311-344	8,953.21
Total 89853:						8,953.21
89854	01/19/2016	GRAEF	0087069	BERM CONST. ADMIN.	45-09-56900-290	792.00
89854	01/19/2016	GRAEF	0087074	LOT SURVEYS	45-09-56900-210	349.80
Total 89854:						1,141.80
89856	01/19/2016	GRAND CHUTE PETTY CASH	122815	COUNTER 3 SHORT DEPOSIT	10-18-48900	130.09
Total 89856:						130.09
89857	01/19/2016	GRAND CHUTE UTILITIES	01/06/16	UTILITIES 2250	10-13-52200-220	1,500.11
89857	01/19/2016	GRAND CHUTE UTILITIES	303220500-01	UTILITY BILL OCT-DEC 2015-LIONS PARK	10-16-55200-220	342.09
89857	01/19/2016	GRAND CHUTE UTILITIES	330649000-01	UTILITY BILL OCT-DEC 2015	10-18-51600-220	3,366.01
89857	01/19/2016	GRAND CHUTE UTILITIES	330723000-01	UTILITY BILL OCT-DEC 2015-VEHICLE STORAGE B	10-14-53311-220	286.69
89857	01/19/2016	GRAND CHUTE UTILITIES	330939000	UTILITY BILL OCT-DEC 2015-PRAIRIE HILL	10-16-55200-220	402.78
89857	01/19/2016	GRAND CHUTE UTILITIES	606765000-01	STORMWATER BILL OCT-DEC 2015	10-14-53631-290	185.45
Total 89857:						6,083.13
89858	01/19/2016	GREYWOLF PARTNERS INC	010416	OVERPAYMENT OF FINAL BILL 202887703	64-00-23201	79.32
Total 89858:						79.32
89859	01/19/2016	J. MAUEL & ASSOCIATES	010216	TAX, BANK, AND PET PROGRAM FEES	10-19-51501-290	500.00
Total 89859:						500.00
89860	01/19/2016	JAMES M FICO, PH. D.	121615	EMPLOYMENT TESTING	10-17-52110-210	325.00
Total 89860:						325.00
89861	01/19/2016	JEM TRANSLATORS	004/16	COURT INTERPRETING TIME & MILEAGE (ZAMOR	10-15-51200-347	169.50
Total 89861:						169.50
89862	01/19/2016	KLEENMARK	49022	JANITORIAL SERVICE JANUARY 2016	10-18-51600-290	2,074.00
Total 89862:						2,074.00
89863	01/19/2016	KWIK TRIP	122915	RESTITUTION CITATION 16462937	10-15-45100	33.97

Check Number	Check Issue Date	Payee	Invoice Number	Description	Invoice GL Account	Check Amount
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89864	01/19/2016	MILWAUKEE AREA TECHNICA	50247	TRAINING	10-17-52100-330	73.76
Total 89864:						73.76
89865	01/19/2016	MORPHO TRAK	128224	MAINTENANCE & SOFTWARE SUPPORT	10-17-52100-380	175.00
Total 89865:						175.00
89866	01/19/2016	MOSS AND ASSOCIATES LLC	245	R/W ACQUISITION SVCS	45-09-57730-000	750.00
Total 89866:						750.00
89867	01/19/2016	NEW POLYGRAPH SERVICES	010516	PRE-EMPLOYMENT EXAM	10-17-52110-210	1,000.00
Total 89867:						1,000.00
89870	01/19/2016	OUTAGAMIE COUNTY TREAS	01116	DECEMBER COURT	10-15-45100	2,277.50
89870	01/19/2016	OUTAGAMIE COUNTY TREAS	1015364	PLOYFLEX JOINT SEALER	10-14-53311-340	914.01
Total 89870:						3,191.51
89871	01/19/2016	PDQ APPLETON	103115		10-17-52100-350	15.49
89871	01/19/2016	PDQ APPLETON	113015		10-17-52100-350	15.00
Total 89871:						30.49
89872	01/19/2016	PETERS CONCRETE CO	123015-PAY C	PAYMENT CERT #4	55-14-57331-000	141,094.01
Total 89872:						141,094.01
89874	01/19/2016	REDJ, LLC	010616	OVERPAYMENT OF FINAL BILL 222393512	64-00-23201	75.84
Total 89874:						75.84
89875	01/19/2016	ROTARY CLUB OF APPLETON	010116	2016 DUES	10-18-51400-321	170.00
Total 89875:						170.00
89876	01/19/2016	STATE OF WISCONSIN COUR	011116	DECEMBER COURT	10-15-45100	8,887.74
Total 89876:						8,887.74
89877	01/19/2016	SWWBIA	BISWWBIA-C	ASSOCIATION DUES	10-11-52400-321	30.00
Total 89877:						30.00
89878	01/19/2016	THE SIGN LANGUAGE GROUP	151554	BESTUL CITATION INTERPRETING AND TRAVEL F	10-15-51200-340	184.72
Total 89878:						184.72
89879	01/19/2016	UNION SECURITY INSURANC	010716	PREMIUM 1/16-2/16	11-18-59200-511	3,509.60

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12/29/2015	WISCONSIN DEPT OF REVEN	122915	SALES TAX NOVEMBER	10-00-24310	17.86
Total 151229001:					17.86
12/30/2015	DELTA DENTAL	123015	GCMW GROUP 2 DENTAL CLAIMS	10-00-13001	830.04
Total 151230010:					830.04
12/31/2015	RETURNED ITEM FEE	123115	RETURNED ITEM FEE	10-19-48110	10.00
Total 151231001:					10.00
12/31/2015	SERVICE CHARGE	123115	BANK SERVICE CHARGE DECEMBER	10-19-48110	726.60
Total 151231002:					726.60
12/31/2015	WISCONSIN ETF	123115	WRS REMITTANCE	10-00-21521	68,868.50
Total 151231003:					68,868.50
01/04/2016	REDEPOSITED ITEM FEE	010416	REDEPOSITED FEE	10-19-48110	10.00
Total 160104001:					10.00
01/06/2016	DELTA DENTAL	010616	TOWN DENTAL CLAIMS GROUP 1	11-18-59200-513	2,340.94
Total 160106001:					2,340.94
01/07/2016	PITNEY BOWES GLOBAL FINA	010716	POSTAGE	10-18-51400-311	500.00
Total 160107001:					500.00
01/08/2016	CITY OF APPLETON	010816	INSURANCE	10-17-52110-134	1,102.31
Total 160108001:					1,102.31
01/13/2016	DELTA DENTAL	011316	TOWN DENTAL CLAIMS GROUP 1	11-18-59200-513	3,865.90
Total 160113001:					3,865.90
Grand Totals:					78,272.15

Karen L. Weinschrott, Clerk:



Dated:

1/14/16

Check Issue Date	Check Number	Payee ID	Payee	Amount
01/13/2016	89838	4	WISCONSIN PROFESSIONAL P	996.00-
01/13/2016	89839	5	WISCONSIN SCTF	96.92-
01/15/2016	160115001	1003	VELIE, DUANE A	2,215.35-
01/15/2016	160115002	1005	PRAHL, TODD W	2,147.46-
01/15/2016	160115003	1007	ERTL, MICHAEL T	2,172.30-
01/15/2016	160115004	1008	GRODE, ROBERT W	1,343.86-
01/15/2016	160115005	1009	MAKI, JOHN W	268.68-
01/15/2016	160115006	1010	DAANEN, TODD M	576.79-
01/15/2016	160115007	1011	URBAN, JOHN J	1,660.10-
01/15/2016	160115008	1015	HARTFIEL, BRIAN M	534.76-
01/15/2016	160115009	1024	ARFT, MICHAEL J	2,038.39-
01/15/2016	160115010	1025	STINGLE, GREGORY A	1,761.92-
01/15/2016	160115011	1027	COENEN, RANDY N	2,335.61-
01/15/2016	160115012	1030	FULCER, SAMUEL R	1,086.07-
01/15/2016	160115013	1036	WINKLER, JOHN C	302.11-
01/15/2016	160115014	1043	BUCKINGHAM, ROBERT L	2,068.01-
01/15/2016	160115015	1049	BUTTERIS, JERROD B.	1,299.14-
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01/15/2016	160115017	1052	WALL, BRIAN P	1,130.00-
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01/15/2016	160115023	2026	THYSSEN, TRAVIS J	379.36-
01/15/2016	160115024	2031	KLASEN, CHARLES W	518.10-
01/15/2016	160115025	3003	MAUTHE, ANGELA M	1,249.29-
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01/15/2016	160115028	3008	NATE, CARY J	2,326.97-
01/15/2016	160115029	3009	KOPECKY, JEFFRY D	1,621.32-
01/15/2016	160115030	3012	ST JULIANA, LENO J	1,465.04-
01/15/2016	160115031	3014	OLEJNICZAK, TRACY L	1,027.39-
01/15/2016	160115032	3016	BAXTER, MARY J	1,264.91-
01/15/2016	160115033	3017	TIMM, BARBARA M	803.21-
01/15/2016	160115034	3020	RIEMER, NANCY L	1,125.57-
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01/15/2016	160115037	3033	THIEL, ERIC J	1,513.76-
01/15/2016	160115038	3034	FAHRENKRUG, ANGIE M	1,147.08-
01/15/2016	160115039	3041	MROCKOWSKI, LISA M	1,310.99-
01/15/2016	160115040	3045	WAHLEN, JULIE M	1,769.45-
01/15/2016	160115041	3046	MILLER, ELIZABETH A.	360.61-
01/15/2016	160115042	3047	HEIMANN, ROBERT J	2,791.14-
01/15/2016	160115043	3048	BERKERS, SANDRA J	378.87-
01/15/2016	160115044	3050	WALLENFANG, DAVID J	1,058.15-
01/15/2016	160115045	3053	SOK, SAM A	1,727.52-
01/15/2016	160115046	3054	PATZA, MICHAEL D	1,448.88-
01/15/2016	160115047	3055	SCHMAHL, ALISSA R	1,300.60-
01/15/2016	160115048	4015	SHERMAN, BRUCE D	230.04-
01/15/2016	160115049	4051	STINGLE, MEGAN M	409.32-
01/15/2016	160115050	6001	KASRIEL, MATTHEW E	1,920.79-
01/15/2016	160115051	6005	TRILLING, RICHARD K	2,326.69-
01/15/2016	160115052	6006	WOODFORD, ALEXANDER J	151.88-
01/15/2016	160115053	6009	BUETTNER, ROBERT L	1,872.48-
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01/15/2016	160115055	6018	DEBRULER, MICHAEL L	1,760.30-

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01/15/2016	160115060	6028	THORSON, WADE J	1,716.33-
01/15/2016	160115061	6031	CZECHANSKI, ANDREW P	1,779.72-
01/15/2016	160115062	6039	JAPE, CHRISTOPHER E	1,461.63-
01/15/2016	160115063	6040	SIEGMANN, CHAD E	1,689.94-
01/15/2016	160115064	6043	SCHIPPER, ROBERT J	2,038.47-
01/15/2016	160115065	6050	PAVASARIS, RAIMONDS P	1,641.08-
01/15/2016	160115066	6051	LAZCANO, RAUL M	1,926.45-
01/15/2016	160115067	6054	MARTIN, CHAD R	4,155.98-
01/15/2016	160115068	6066	PALTZER, BRAD L	1,802.51-
01/15/2016	160115069	6074	STARK, AARON W	1,708.63-
01/15/2016	160115070	6077	STERN, JEREMY D	345.78-
01/15/2016	160115071	6085	SCHOMMER, BRIAN P	2,260.88-
01/15/2016	160115072	6092	BANTES, TIMOTHY A	2,274.43-
01/15/2016	160115073	6098	MONAGHAN, RYAN J	260.13-
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01/15/2016	160115076	7003	STEINKE, SCOTT M	2,293.05-
01/15/2016	160115077	7007	PROPSON, JENNA S	1,842.21-
01/15/2016	160115078	7008	REIFSTECK, RANDY W	2,247.43-
01/15/2016	160115079	7013	ZOLKOWSKI, TODD A	2,580.67-
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01/15/2016	160115082	7024	GOLLNER, AMANDA M	1,338.91-
01/15/2016	160115083	7025	PROFANT, KATIE J	1,545.84-
01/15/2016	160115084	7027	VELIE, MICHAEL G	1,906.46-
01/15/2016	160115085	7030	CALLAWAY, SCOTT M	1,637.79-
01/15/2016	160115086	7034	SHELLINGER, AARON S	2,101.78-
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01/15/2016	160115088	7036	GOLLNER, IAN M	2,207.29-
01/15/2016	160115089	7038	HOFACKER, KYLE J	110.27-
01/15/2016	160115090	7040	BLAHNIK, RUSSELL D	2,110.62-
01/15/2016	160115091	7041	ENNEPER, SHAWN R	1,988.84-
01/15/2016	160115092	7047	BOHLEN, JOSHUA D	2,006.94-
01/15/2016	160115093	7053	JAEGER, COLETTE R	2,009.10-
01/15/2016	160115094	7055	VANDEN BERG, TED M	1,692.03-
01/15/2016	160115095	7056	MAAS, MARK H	2,210.64-
01/15/2016	160115096	7059	SCHULTZ, HOLLY J	1,214.56-
01/15/2016	160115097	7061	DIEDRICK, AMANDA M	1,074.02-
01/15/2016	160115098	7065	OTTO, MICHAELA L	397.54-
01/15/2016	160115099	7070	WARMBIER, TAYLOR R	392.08-
01/15/2016	160115100	7073	TEIGEN, JOSEPH D	2,396.38-
01/15/2016	160115101	7076	GRIESBACH, PATRICK E	1,616.66-
01/15/2016	160115102	7081	THAO, JOHNNY	519.10-
01/15/2016	160115103	7084	FEUCHT, DANIEL A	381.68-
01/15/2016	160115104	7086	KEEN, SUSAN M	236.59-
01/15/2016	160115105	7088	PETERS, PHYLLIS J	1,244.29-
01/15/2016	160115106	7093	PERZ, KARI L	1,144.14-
01/15/2016	160115107	7097	BERG, JANET H	479.90-
01/15/2016	160115108	7098	LATZA, CHERYL A	500.18-
01/15/2016	160115109	7101	VUE, LIA	2,153.77-
01/15/2016	160115110	7103	SCHUH, JULIANNE M	869.68-
01/15/2016	160115111	7104	HANSON, BENJAMIN G	1,986.65-
01/15/2016	160115112	7105	KUNDINGER, JENNI L.	979.28-

Check Issue Date	Check Number	Payee ID	Payee	Amount
01/15/2016	160115113	7107	DASKO, ASHLEY A	377.83-
01/15/2016	160115114	7108	GRIER-WELCH, DYLAN F	2,033.14-
01/15/2016	160115115	7109	WAAS, TRAVIS J	2,025.49-
01/15/2016	160115116	7110	POUPORE, LOGAN T	1,764.30-
01/15/2016	160115117	7111	HANNIGAN, MEGAN E	2,054.33-
01/15/2016	160115118	7112	REHBERG, ETHAN C	343.14-
01/15/2016	160115119	7114	MCFAUL, WENDY	797.82-
01/15/2016	160115120	7115	DOWNEY, DANIELLE	1,668.66-
01/15/2016	160115121	7116	FENRICH, ALEC J	378.59-
01/15/2016	160115122	7117	JOHNSON, JACOB L	667.69-
01/15/2016	160115123	7118	MENKE, CALEB D	667.69-
01/15/2016	160115124	7119	SHEPHERD, JAMES M	691.90-
01/15/2016	160115125	7120	HANSEN, MELANIE K	220.70-
01/13/2016	160115126	7	DEFERRED COMP	7,141.15-
01/13/2016	160115126	7	DEFERRED COMP	1,653.15-
01/13/2016	160115127	1	EFTPS	16,321.72-
01/13/2016	160115127	1	EFTPS	16,321.72-
01/13/2016	160115127	1	EFTPS	3,817.20-
01/13/2016	160115127	1	EFTPS	3,817.20-
01/13/2016	160115127	1	EFTPS	30,631.44-
01/13/2016	160115128	8	FLEX SPENDING	1,817.59-
01/13/2016	160115128	8	FLEX SPENDING	769.20-
01/13/2016	160115129	2	WISCONSIN DEPT OF REVENU	13,086.06-
Grand Totals:				
	137			269,615.52-



January 8, 2016

Town of Grand Chute  
Attn: Karen Weinschrott, Clerk  
1900 W. Grand Chute Boulevard  
Grand Chute, WI 54913

RECEIVED  
JAN 11 2016  
TOWN CLERK

Re: Town of Grand Chute  
Contract 2015-19  
Casaloma Drive & CTH 'BB' Intersection  
Traffic Signal Construction  
Work Change Directive No. 1  
McM. No. G0006-9-14-00680

Enclosed herewith is Work Change Directive #1 for the above referenced project. This change is an estimated increase in the Contract in the amount of \$1,500.00.

Please review and sign in the space provided. **Return all copies to our office**, and we will distribute accordingly.

Should you have any questions, please contact our office at your convenience.

Respectfully,

McMAHON

*Mike Simon* /car

Michael R. Simon, P.E.  
Associate / Senior Project Engineer

Enclosure: Work Change Directive #1

# Work Change Directive No. 1

Date of Issuance: December 23, 2015

Effective Date: December 23, 2015

Project: Casaloma Drive & CTH 'BB' Intersection Roadway & Traffic Signal Construction	Owner: Town of Grand Chute	Owner's Contract No.: 2015-19
Contract: 2015-19	Date of Contract: October 15, 2015	
Contractor: Bodart Electric Service, Inc.		Engineer's Project No.: G0006-9-14-00680

**Contractor is directed to proceed promptly with the following change(s):**

Item No.	Description
1.1	Bolt Testing For Monotube Arms

**Attachments (list documents supporting change):**

The DOT standard specifications used for the project requires the contractor to have the bolts tested when they supply the signal equipment with the cost of testing being incidental to the cost of the signal equipment. However, since the Town supplied the equipment the cost of testing is not included in the contractors bid. This work needs to be done to meet the County's requirements. The cost of the testing is estimated at \$1,500.00; refer to the attached email.

**Purpose for Work Change Directive:**

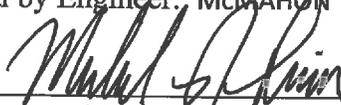
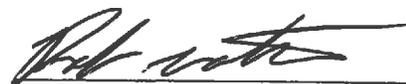
Authorization for Work described herein to proceed on the basis of Cost of the Work due to:

- Nonagreement on pricing of proposed change.
- Necessity to expedite Work described herein prior to agreeing to changes on Contract Price and Contract Time.

**Estimated change in Contract Price and Contract Times:**

Contract Price \$1,500.00 increase

Contract Time -- (increase/decrease)  
days

Recommended for Approval by Engineer: McMAHON Michael R. Simon, P.E. 	Date December 23, 2015
Authorized for Owner by: Town of Grand Chute Thomas Marquardt, P.E., DPW	Date
Received for Contractor by: Bodart Electric Service, Inc.  <span style="float: right;">ROB WOLTER</span>	Date 12/28/2015
Received by Funding Agency (if applicable): N/A	Date:

ID\CHANGE-O\G0006\9-14-00680 (Work Change Directive).docx

## Mike Simon

---

**From:** Rob Wolter <BodartPM@tds.net>  
**Sent:** Monday, December 21, 2015 1:32 PM  
**To:** Mike Simon  
**Subject:** Casaloma

Mike,

The price to have the bolts tested by Pro electric out of Milwaukee would be \$1,500.00 . Do you want us to proceed with getting them tested.

Do you have a copy of the EJCDC standard pay application form for excel? If so could you send me a blank copy for my pay applications?

Thank you

**ROB WOLTER**  
PROJECT MANAGER  
BODART ELECTRIC SERVICE, INC.  
[bodartpm@tds.net](mailto:bodartpm@tds.net)  
Cell: (920) 621-3507  
Office: (920) 339-0488  
*An equal opportunity employer*



**AGENDA REQUEST**  
**1/19/2016**

TOPIC: Naming of new park on Maple Edge Court.

<input checked="" type="checkbox"/> New Business <input type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports <input type="checkbox"/> Closed Session <input type="checkbox"/> Ordinance/Resolution	Meeting: Town Board
Department Reporting: Public Works	Submitted By: Thomas J. Marquardt, P.E.  Director of Public Works

**ISSUE:** Shall the Town Board approve the name Maple Edge Park for the new park on Maple Edge Court as recommended by the Park Commission?

**BACKGROUND/ANALYSIS:** Until now the new park between Maple Edge Court and N. Casaloma Drive has been nameless. With the installation of the playground equipment and the grading of the site, the Park Commission has recommended that this park be named Maple Edge Park. Commissioner John Jones canvassed the Maple Edge neighborhood for name suggestions, but was disappointed by the lack of interest.

**RECOMMENDATION:** Staff recommends that the Town Board approve the Park Commission's name recommendation of "Maple Edge Park".

**FISCAL IMPACT:**    BUDGET

The approval of the name will have no direct fiscal impact however the continued development of the park will include a park name sign of a similar material to the new sign that was placed in Lions Park. Sign cost is estimated to be approximately \$1,500.

**ATTACHMENTS:**

# ***GRAND CHUTE FIRE DEPARTMENT***

## **2016 CIP Budget Request Rescue Pumper**



*2250 Grand Chute Boulevard  
Grand Chute, Wisconsin 54913  
(920) 832-6050*

*"Protecting the lives, property, and environment for the community we serve through efficient, effective emergency response activities and proactive risk reduction services."*



## Introduction

The department has a scheduled CIP budget replacement of Engine 2651 in 2016 and Squad 2671 in 2017. Both pieces of apparatus serve a distinct mission in terms of equipment carried and what the apparatus is used for.

This request will outline the need of a “Rescue Pumper”, which will perform the duties of **both** apparatus resulting in improved operations, improved response times and an overall direct savings in purchasing and maintenance.

## Needs Analysis

### Engine 2651 (Reserve Pumper):

- 1995 Pierce Saber
  - 62,707.7 Miles
    - Average of 3,135 miles annually
  - 1,699 Operating Hours
    - Average of 85 hours of operation annually
  - Average annual maintenance costs: \$4,482
  - Outstanding issues:
    - Pump (Pressure Governor, Foam System, Valve Leaks, Defective Gauges, Aged Electrical Wiring)
    - Limited compartment space
    - Emergency lighting upgrades needed
  - Estimated resale value: \$69,000
  - Estimated depreciation per year: \$9,750



### Squad 2671 (Heavy Rescue):

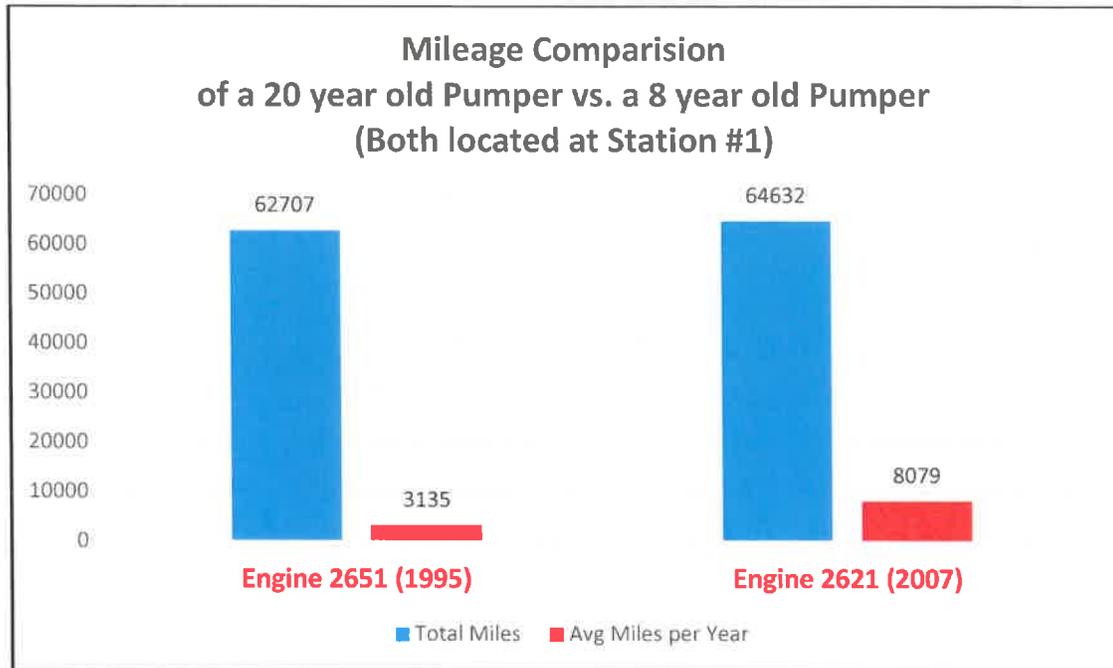
- 1995 Marion/Spartan
  - 28,646 Miles
    - Average of 1,432 miles annually
  - 2,704 Operating Hours
    - Average of 135 hours of operation annually
  - Average annual maintenance costs: \$2,982
  - Outstanding issues:
    - No hearing protection (headsets)
    - Not utilized when needed (not staffed)
    - Winch system needs to be replaced
    - Emergency lighting upgrades needed
  - Estimated resale value: \$79,000
  - Estimated depreciation per year: \$8,000





**Mileage Comparison:**

In recent years, the department’s call volume has increased. When you look at the mileage on the E2621 purchased in 2007 and compare that with the mileage on E2561, there is an increase of almost 5,000 more miles per year!



**NFPA Recommendation:**

The National Fire Protection Association (NFPA) has published standards regarding heavy duty automotive fire apparatus that are accepted widely throughout the fire service. According to 2009 edition of NFPA 1901, *Standard for Automotive Fire Apparatus*, under Annex “D”, a replacement schedule is provided that outlines when fire apparatus should be placed in “reserve” status factors to consider for replacement. According to NFPA 1901, Annex D, frontline Engines should be placed in reserve status at fifteen (15) years. Replacement should be considered any time after fifteen (15) years but no later than twenty five years (25). Other factors that must be considered according to Annex D:

- Number of operating hours
- Maintenance history
- Role (purpose of the apparatus).

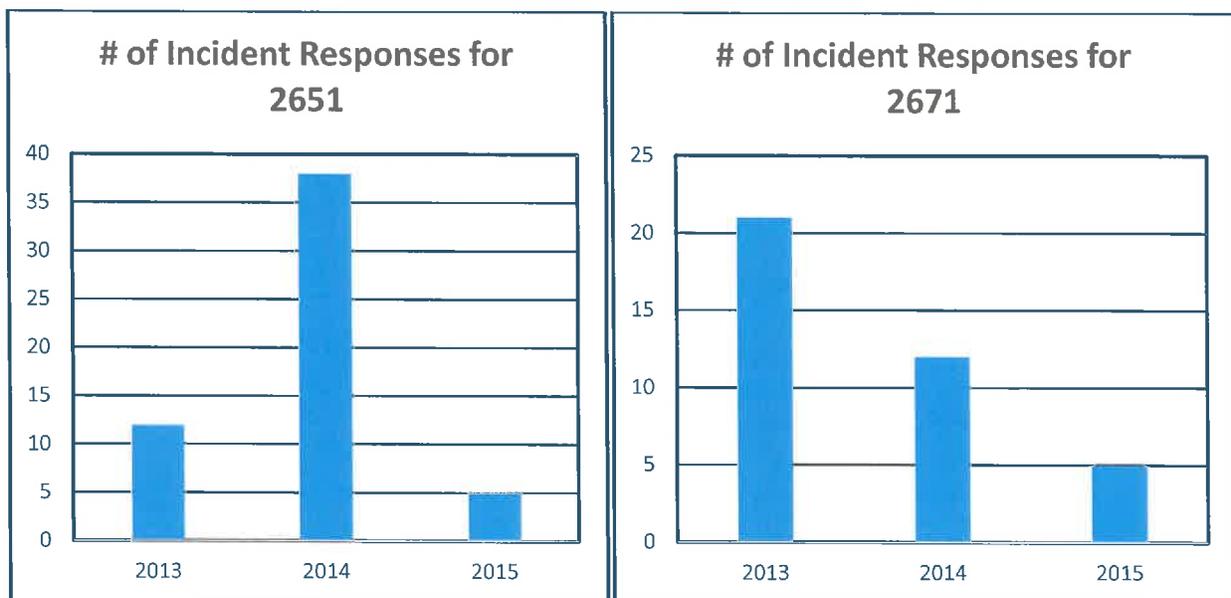


## 2016 CIP Request-Rescue Pumper

### Incident Response:

Both apparatus are currently not staffed 24/7. However, 2671 is “cross-staffed” by the on duty crew. Depending on the nature of the call, the on duty crew will select the apparatus to respond. Currently, the on duty crew cross staffs four (4) pieces of equipment. Cross staffing does have an impact on response times as the crew must transfer both people and equipment (PPE) to the selected piece of apparatus. If the crew is out with the primary piece of apparatus, which is an Engine, no other apparatus at station #1 can respond unless off-duty staff are called to respond to the station and staff up the apparatus.

Incident response for both 2651 and 2671 are as follows:



\*Incident response for 2651 in 2014 is higher than normal due to 2651 was the primary Engine for approx. one month due to 2621 being out of service to be re-painted.



## Recommendation

The department recommends the purchase of one (1) Rescue Pumper in the 2016 CIP budget which will serve both as an Engine and a Heavy Rescue. This purchase will:

- Improve operational efficiency (One truck doing the job of two)
- Reduce maintenance
- Comply with NFPA 1901, Annex D
- Improve response time of critical equipment
- Reduce the number of apparatus cross-staffed

An example of a "Rescue Pumper":





## 2016 CIP Request-Rescue Pumper

### Recommendation Details:

1. Increase the 2016 CIP Budget for apparatus replacement from \$550,000 to \$700,000.
2. Purchase a Rescue Pumper to replace 2651 as scheduled in 2016.
3. Do not replace 2671 and remove \$500,000 from the 2017 CIP Budget.
4. Remove 2651 from service and sell for best possible price.
5. Remove 2671 from service and sell for best possible price.

<b><u>2016 CIP COST SUMMARY</u></b>	
Current 2016 CIP	\$550,000
Additional 2016 CIP Required	\$150,000
<b>TOTAL</b>	<b>\$700,000</b>

<b><u>IMPACT OF DEFERRED PURCHASE</u></b>	
Pierce Manufacturing Annual Increase in Costs (Based on \$700,000)	3% or \$21,000 per year
Reduction in Resale Value Annually:	E2651: Approx. 5% or \$9,750  R2671: Approx. 10% or \$8,000
Repair Outstanding Issues on E2651:	\$36,500 (52% of current value)
Repair Outstanding Issues on R2671:	\$15,500 (20% of current value)

<b><u>COST RECOVERY</u></b>			
If Rescue Pumper is Purchased in:	<b>2016</b>	<b>2017</b>	<b>2018</b>
Est. Value of 2651	\$69,000	\$59,250	\$49,500
Est. Value of 2671	\$79,000	\$71,000	\$63,000
Annual Maintenance of 2671	\$2,982	\$3,132	\$3,282
<b>Total Est. Cost Recovered:</b>	<b>\$150,982</b>	<b>\$133,382</b>	<b>\$115,782</b>





**AGENDA REQUEST**  
**1/19/2016**

TOPIC: Rescue Pumper Purchase

<input checked="" type="checkbox"/> New Business <input type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports	Meeting: Town Board
Department Reporting: Fire Department	Submitted By: Fire Chief Timothy Bantes
<b>ISSUE:</b> Shall the Town Board approve Pierce Manufacturing to build and deliver a custom rescue pumper in the amount of \$637,835 and loose equipment for the new piece of apparatus in the amount of \$12,165?	
<b>BACKGROUND/ANALYSIS:</b> See attached 2016 CIP Budget Request for Rescue Pumper.	
<b>RECOMMENDATION:</b> Under the H-GAC Cooperative Purchasing Program (a nationwide group purchasing consortium which provides reduced-cost procurement to participating local government agencies) the price of this Pierce custom rescue pumper totaled \$755,298.00. Our local Pierce Dealer, Fire Apparatus and Equipment (FAE), and Pierce Manufacturing have collaborated to offer us a generously reduced price, providing a much lower base bid and further deducting significant local and prepay pricing discounts warranting this request for a single source local bid of \$637,835.00.  Chief Bantes recommends purchasing one (1) rescue pumper from FAE / Pierce Manufacturing in the amount of \$637,835 and additional loose equipment for the new piece of apparatus in the amount of \$12,165.	
<b>FISCAL IMPACT:</b> CIP  2016 budget item in the amount of \$700,000	
<b>ATTACHMENTS:</b> - Proposal for Furnishing Fire Apparatus (Pierce Manufacturing) - 2016 CIP Budget Request for Rescue Pumper	



December 29, 2015

Town of Grand Chute  
Attn: Tom Marquardt, P.E., DPW  
1900 W. Grand Chute Boulevard  
Grand Chute, WI 54913

Re: Town of Grand Chute  
Contract 2015-07  
Spencer Street & Glenridge Court Urbanization  
Change Order #1  
McM. No. G0006-9-14-00533

Enclosed herewith is Change Order #1 for the above referenced project. This change is an increase in the Contract in the amount of \$6,037.90. The current Contract Price is \$337,466.27. Also enclosed is a detailed analysis of this change order for your review.

Please review and sign in the space provided. **Return all copies to our office**, and we will distribute accordingly.

Should you have any questions, please contact our office at your convenience.

Respectfully,

McMAHON

*Carl Sutter / jlh*

Carl C. Sutter, P.E., CCS  
Senior Vice President

CCS:jlh

Enclosure: Change Order #1

**Town of Grand Chute**  
**West Spencer Street & Glenridge Court Urbanization**  
**Contract 2015-07**  
**Change Order # 1 Detailed Analysis**

- **12" Storm Sewer, 12" Inlet Leads, 8" Storm Sewer, 6" Storm Lateral, 4" Storm Lateral, Storm Manhole, Reconstruct Storm Manhole, Adjust Storm Manhole, 6" Cleanout, Connect Existing Storm Lateral, 8" Storm Lateral & Connection, and Connect Sump Pump Drains**
  - Reason for Change: Revise to measured quantities.
  - Contract Impact: Increase of \$2,537.13 (paid by Sanitary District # 3)
  - Assessment Impact: No change
  
- **Adjust Valve Box, 6" Hydrant Lead, Replace Valve Bolts, and Timmers Lane Hydrant Bolts Excavation but No Replacement**
  - Reason for Change: Revise to measured quantities.
  - Contract Impact: Increase of \$582.75 (paid by Sanitary District # 1)
  - Assessment Impact: No change
  
- **Sawcut Asphalt Pavement & Driveways, Asphalt Driveway Removal, Remove Curb & Gutter, 12" Corrugated Metal Pipe, 12" Metal End Section, Geotextile Fabric Type SAS, Base Aggregate Dense, Hot Mix Asphalt Pavement, Asphalt Driveway, Concrete Driveway, Concrete Sidewalk, 30" Curb & Gutter, Tie Bars, Remove & Replace 30" Curb & Gutter, Restoration, Inlet Protection, Erosion Mat, Silt Fence, Pavement Marking, Sign Posts, Signs, and Adjust Utility Manhole Rims in Sidewalk**
  - Reason for Change: Revise to measured quantities.
  - Contract Impact: Decrease of \$37.73 (credited to street assessment and Town)
  - Assessment Impact: Decrease but rate varies per zoning and street
  
- **Concrete Bases Type 1**
  - Reason for Change: Added to contract to install Fire Station warning beacons
  - Contract Impact: Increase of \$1,627.50 (paid by Town)
  - Assessment Impact: No change
  
- **Concrete Work Remobilization and Concrete Sidewalk Small Load Surcharge**

- Reason for Change: Additional work required to adjust Century Link handhole
- Contract Impact: Increase of \$1,328.25 (paid by Town)
- Assessment Impact: No change

- **Complete Change Order Overview**

- This change order is for \$6,037.90. The contract contingency amount was \$50,482.77.
- Upon approval of this change order, the storm sewer assessment rate for commercial properties on Glenridge Court dropped from \$26.59 per foot to \$26.24 per foot, and the storm sewer dwelling unit rate dropped from \$607.06 per unit to \$598.97 per unit. The RSF street assessment rate dropped from \$32.88 per foot to \$29.05 per foot, the commercial street assessment rate dropped from \$61.01 per foot to \$52.95 per foot, and the street dwelling unit rate dropped from \$2,384.52 per unit to \$2,069.42 per unit.
- Upon approval of this change order, the storm sewer assessment rate for commercial properties on Spencer Street dropped from \$47.14 per foot to \$35.51 per foot. The RSF street assessment rate dropped from \$143.33 per foot to \$137.39 per foot and the commercial street assessment rate dropped from \$269.54 per foot to \$245.51 per foot.
- All costs presented here are final. Payment will only be recommended on items and quantities incorporated into the project.

TRIPLE P. INC. dba PETERS CONCRETE  
1516 Atkinson Drive  
Green Bay, WI 54303

Contract No. 2015-07  
Project File No. G0006-9-14-00533  
Change Order No. One (1)  
Issue Date: December 18, 2015  
Project: Town of Grand Chute  
Spencer Street & Glenridge Court  
Urbanization

**You Are Directed To Make The Changes Noted Below In The Subject Contract:**

	(Item Description)	(Price)
1.1	Add \$6,037.90 Per Attached Spreadsheet	+ \$6,037.90
1.2	Revise Final Completion Date from June 12, 2015 to October 30, 2015	+ 98 Working Days
	<b>TOTAL</b>	<b>+ \$6,037.90</b>

**The Changes Result In The Following Adjustments:**

	<u>CONTRACT PRICE</u>	<u>TIME</u>
Prior To This Change Order	<u>\$331,428.37</u>	<u>-</u> days
Adjustments Per This Change Order	<u>+ \$6,037.90</u>	<u>+ 98</u> days
Current Contract Status	<u>\$337,466.27</u>	<u>+98</u> days

Recommended:  
**McMAHON**  
Neenah, Wisconsin

Accepted:  
TRIPLE P. INC. dba  
PETERS CONCRETE

Authorized:  
TOWN OF GRAND CHUTE  
Wisconsin

By: Carl Smith  
Date: 12-18-15

By: Kevin Moore  
Date: 12-22-15

By: \_\_\_\_\_  
Date: \_\_\_\_\_

- OWNER Copy
- CONTRACTOR Copy
- ENGINEER Copy (Contract Copy)
- FILE COPY

Four Copies Should Accompany This Change Order  
**Execute And Return To ENGINEER For Distribution**

**Town of Grand Chute**  
**West Spencer Street & Glenridge Court Urbanization**

Change Orders

Contract 2015-07

G0006-940533

Item No.	Description	Bid			Unit			Bid			Change Order # 1				
		Quantity	Unit	Price	Quantity	Unit	Price	Quantity	Revised Quantity	Revised Amount	Revision	Amount	Revision	Amount	
1	15 inch Storm Sewer	103	LF	\$48.50				0	103	\$4,995.50	0	\$0.00	\$4,995.50		
2	12 inch Storm Sewer	47	LF	\$56.00				-2	45	\$2,632.00	-2	(\$112.00)	\$2,520.00		
3	12 inch Inlet Leads	129	LF	\$56.00				3	132	\$7,224.00	3	\$168.00	\$7,392.00		
4	8 inch Storm Sewer	295	LF	\$33.30				-1	294	\$9,823.50	-1	(\$33.30)	\$9,790.20		
5	8 inch Inlet Lead	24	LF	\$33.30				0	24	\$799.20	0	\$0.00	\$799.20		
6	6 inch Storm Lateral	12	LF	\$30.00				-12	0	\$360.00	-12	(\$360.00)	\$0.00		
7	4 inch Storm Lateral	47	LF	\$30.00				2	49	\$1,410.00	2	\$60.00	\$1,470.00		
8	Storm Manhole (4 Foot Diameter)	8.99	VF	\$378.00				-1.14	7.85	\$3,398.22	-1.14	(\$430.92)	\$2,967.30		
9	Inlet	3	EA	\$1,590.00				0	3	\$4,770.00	0	\$0.00	\$4,770.00		
10	Ditch Inlet	3	EA	\$1,000.00				0	3	\$3,000.00	0	\$0.00	\$3,000.00		
11	Yard Drain	1	EA	\$1,000.00				0	1	\$1,000.00	0	\$0.00	\$1,000.00		
12	Reconstruct Storm Manhole (8 Foot Diameter)	0.72	VF	\$2,600.00				0.03	0.75	\$1,872.00	0.03	\$78.00	\$1,950.00		
13	Adjust Storm Manhole	0.08	VF	\$5,000.00				0.12	0.20	\$400.00	0.12	\$600.00	\$1,000.00		
14	Adjust Ditch Inlet	2	EA	\$500.00				0	2	\$1,000.00	0	\$0.00	\$1,000.00		
15	6 inch Cleanout	1	EA	\$150.00				-1	0	\$150.00	-1	(\$150.00)	\$0.00		
16	4 inch Cleanout	3	EA	\$75.00				0	3	\$225.00	0	\$0.00	\$225.00		
17	Connect Storm Sewer to Existing Manhole	3	EA	\$300.00				0	3	\$900.00	0	\$0.00	\$900.00		
18	Connect Existing Storm Lateral	1	EA	\$100.00				1	2	\$100.00	1	\$100.00	\$200.00		
19	Adjust Valve Box	4	EA	\$100.00				0	4	\$400.00	0	\$0.00	\$400.00		
20	Adjust Curb Box	7	EA	\$100.00				-6	1	\$700.00	-6	(\$600.00)	\$100.00		
21	Relocate Hydrant	3	EA	\$800.00				0	3	\$2,400.00	0	\$0.00	\$2,400.00		
22	Relocate Auxiliary Valve	1	EA	\$300.00				0	1	\$300.00	0	\$0.00	\$300.00		
23	6 inch Hydrant Lead	30.5	LF	\$35.00				-4.5	26	\$1,067.50	-4.5	(\$157.50)	\$910.00		
24	Replace Water Main Tees and Crosses Bolts	4	EA	\$800.00				0	4	\$3,200.00	0	\$0.00	\$3,200.00		
25	Replace Hydrant Bolts	3	EA	\$1,000.00				0	3	\$3,000.00	0	\$0.00	\$3,000.00		
26	Replace Valve Bolts	4	EA	\$800.00				1	5	\$3,200.00	1	\$800.00	\$4,000.00		
27	Reconstruct Sanitary Manhole	0.86	VF	\$1,000.00				0	0.86	\$860.00	0	\$0.00	\$860.00		
28	Adjust Sanitary Manhole Rim	1.35	VF	\$555.00				0	1.35	\$749.25	0	\$0.00	\$749.25		
29	Culvert Removal	7	EA	\$100.00				0	7	\$700.00	0	\$0.00	\$700.00		
30	Remove Storm Sewer	48	LF	\$8.00				0	48	\$384.00	0	\$0.00	\$384.00		
31	Remove Inlet	1	EA	\$200.00				0	1	\$200.00	0	\$0.00	\$200.00		

32	Sawcut Asphalt Pavement and Driveways	328	LF	\$1.75	\$574.00	-86	242	(\$150.50)	\$423.50
33	Sawcut Concrete Curb and Gutter	15	LF	\$5.00	\$75.00	0	15	\$0.00	\$75.00
34	Asphalt Driveway Removal	377	SY	\$3.00	\$1,131.00	3	380	\$9.00	\$1,140.00
35	Remove Curb and Gutter	161	LF	\$5.00	\$805.00	9	170	\$45.00	\$850.00
36	12 Inch Corrugated Metal Pipe	16	LF	\$22.00	\$352.00	-16	0	(\$352.00)	\$0.00
37	12 Inch Metal End Section	2	EA	\$80.00	\$160.00	-2	0	(\$160.00)	\$0.00
38	Excavation	3413	CY	\$8.70	\$29,693.10	0	3413	\$0.00	\$29,693.10
39	Geotextile Fabric Type SAS	4260	SY	\$1.25	\$5,325.00	-4260	0	(\$5,325.00)	\$0.00
40	Base Aggregate Dense 3 Inch	3600	TON	\$9.80	\$35,280.00	-1889.36	1710.64	(\$18,515.73)	\$16,764.27
41	Base Aggregate Dense 1-1/4 Inch	1800	TON	\$11.25	\$20,250.00	2141.07	3941.07	\$24,087.04	\$44,337.04
42	Hot Mix Asphalt Pavement Type E-3 (Lower Layer)	900	TON	\$59.50	\$53,550.00	-148.28	751.72	(\$8,822.66)	\$44,727.34
43	Hot Mix Asphalt Pavement Typ E-3 (Upper Layer)	550	TON	\$59.50	\$32,725.00	-98.18	451.82	(\$5,841.71)	\$26,883.29
44	Asphalt Driveway (3 Inch)	61	SY	\$40.00	\$2,440.00	137	198	\$5,480.00	\$7,920.00
45	Concrete Driveway (8 Inch)	111	SF	\$6.50	\$721.50	1562.47	1673.47	\$10,156.06	\$10,877.56
46	Concrete Driveway (6 Inch)	3132	SF	\$3.65	\$11,431.80	-1246.84	1885.16	(\$4,550.97)	\$6,880.83
47	Concrete Sidewalk (4 Inch)	5584	SF	\$3.42	\$19,097.28	-227.18	5356.82	(\$776.96)	\$18,320.32
48	Detectable Warning Field	24	SF	\$32.00	\$768.00	0	24	\$0.00	\$768.00
49	30 Inch Curb and Gutter	1834	LF	\$10.50	\$19,257.00	-13	1821	(\$136.50)	\$19,120.50
50	Pedestrian Curb	40	LF	\$20.00	\$800.00	0	40	\$0.00	\$800.00
51	Tie Bars	28	EA	\$7.00	\$196.00	1	29	\$7.00	\$203.00
52	Remove and Replace 30 Inch Curb and Gutter	57	LF	\$31.00	\$1,767.00	25	82	\$775.00	\$2,542.00
53	Restoration	2047	SY	\$6.76	\$13,837.72	790	2837	\$5,340.40	\$19,178.12
54	Inlet Protection	11	EA	\$50.00	\$550.00	-1	10	(\$50.00)	\$500.00
55	Erosion Mat (WisDOT) Urban Type B	166	SY	\$1.55	\$257.30	-14	152	(\$21.70)	\$235.60
56	Silt Fence	280	LF	\$2.25	\$630.00	-280	0	(\$630.00)	\$0.00
57	Pavement Marking, Epoxy 4 Inch	3000	LF	\$0.95	\$2,850.00	0	3000	\$0.00	\$2,850.00
58	Pavement Marking, Stop Line, Performed Thermoplastic 12 Inch	56	LF	\$26.00	\$1,456.00	-36	20	(\$936.00)	\$520.00
59	Pavement Marking, Crosswalk, Performed Thermoplastic 6 Inch	105	LF	\$13.50	\$1,417.50	1	106	\$13.50	\$1,431.00
60	Remove Traffic Sign	2	EA	\$50.00	\$100.00	0	2	\$0.00	\$100.00
61	Relocate Mailbox	5	EA	\$100.00	\$500.00	0	5	\$0.00	\$500.00
62	Remove Tree	38	IN-DIA	\$12.00	\$456.00	0	38	\$0.00	\$456.00
63	Remove Fence	10	LF	\$5.00	\$50.00	0	10	\$0.00	\$50.00
64	Post, Tubular Steel 2-3/8 Inch Diameter x 12 Ft.	6	EA	\$180.00	\$1,080.00	-1	5	(\$180.00)	\$900.00
65	Signs, Reflective Type II	31	SF	\$25.00	\$775.00	-8.39	22.61	(\$209.75)	\$565.25
66	Traffic Control	1	LS	\$8,100.00	\$8,100.00	0	1	\$0.00	\$8,100.00
67	30 Inch Diameter Inlet	1	EA	\$1,750.00	\$1,750.00	0	1	\$0.00	\$1,750.00
	Concrete Bases, Type 1	0	EA	\$813.75	\$0.00	2	2	\$1,627.50	\$1,627.50
	Concrete Work Remedialization	0	EA	\$630.00	\$0.00	2	2	\$1,260.00	\$1,260.00
	Concrete Sidewalk Small Load Surcharge at Century Link handhole	0	EA	\$68.25	\$0.00	1	1	\$68.25	\$68.25
	Timmers Lane Hydrant Bolts Excavation but No Replacement	0	T&M	\$540.25	\$0.00	1	1	\$540.25	\$540.25
	8" Storm Lateral & Connection	0	T&M	\$763.10	\$0.00	1	1	\$763.10	\$763.10

Connect 3807 W. Spencer Street sump pump drain	0	T&M	\$1,008.75	\$0.00	1	1	\$1,008.75	\$1,008.75
Connect 3813 W. Spencer Street sump pump drain	0	T&M	\$845.50	\$0.00	1	1	\$845.50	\$845.50
Adimust Utility Manhole Rims in Sidewalk	0	EA	\$236.25	\$0.00	3	3	\$708.75	\$708.75
<b>Total:</b>				<b>\$331,428.37</b>			<b>\$6,037.90</b>	<b>\$337,466.27</b>

Workbook: Spencer & Glenridge  
 Worksheet: Change orders  
 Disk: W:\Projects\60006\940533\00\Spreadsheets

Date: December 18, 2015



**AGENDA REQUEST**  
**1/19/2016**

TOPIC: TBR-01-2016: Authorizing the Town of Grand Chute application for the Transportation Alternatives Program (TAP) 2016-2020 award cycle through the Wisconsin Department of Transportation (WisDOT).

<input type="checkbox"/> New Business <input type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports <input type="checkbox"/> Closed Session <input checked="" type="checkbox"/> Ordinance/Resolution	Meeting: Town Board
Department Reporting: Community Development	Submitted By: M. Patza

**ISSUE:** Approval of TBR-01-2016 authorizing the Town of Grand Chute application for the TAP 2016-2020 award cycle through the WisDOT.

**BACKGROUND/ANALYSIS:** The grant application is for the construction of a 10 ft. asphalt multi-use trail that will run along the west side of CTH A from W. Grand Chute Blvd. extending north 0.5 miles to the Bubolz Nature Preserve. Approximately 700 ft. of the trail will be boardwalk and a boardwalk bridge will be utilized to cross a navigable stream. Urbanization of the west side of CTH A and stormwater facilities will be utilized to fit the trail into the existing right-of-way. A 10 ft. landscape buffer and lighting will be incorporated into the project to create a safe environment for all trail users.

The estimated construction budget for this project is approximately \$590,000. WisDOT reimburses project sponsors for the federal share of 80% of the project cost, up to the limit of the federal award amount. The Town of Grand Chute is responsible for the remaining 20% of the project cost, approximately \$118,000. The grant application is only for construction and the Town of Grand Chute would be responsible for the costs associated with project design, and WisDOT review of the design, estimated at approximately \$65,000.

WisDOT will notify successful grant recipients by July, 2016. Upon notification of a successful grant application, initial design work will begin for this project in late summer/fall 2016, with full design in 2017. Construction for this project would take place in late 2018 or early 2019.

**RECOMMENDATION:** Staff recommends that the Town Board approve TBR-01-2016 authorizing the Town of Grand Chute application for the TAP 2016-2020 award cycle through the WisDOT.

**FISCAL IMPACT:**     CIP  
Estimated total cost of \$183,000 after WisDOT reimbursement for the federal share of 80%.

**ATTACHMENTS:** Attachment 1: Project Location Map

Attachment 1 | Project Location Map

# N. Lynndale Drive/CTH A Multi-Use Trail Extension

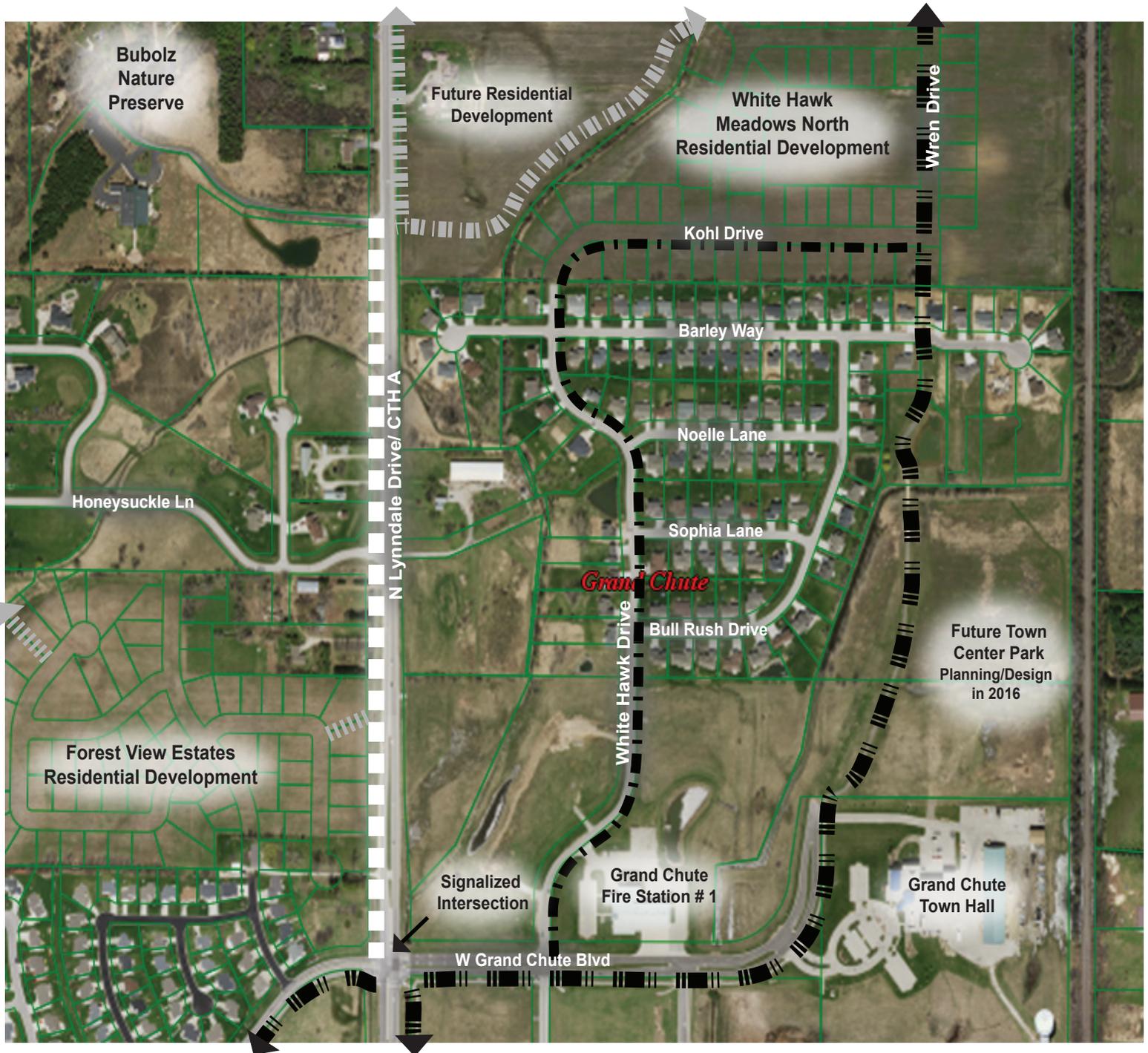
Proposed Multi-Use Trail Extension  
*Approximately 0.5 miles*

Existing Multi-Use Trail

Existing Sidewalk

Bike/Ped Connections for  
Forest View Estates

Future Multi-Use Trail



TOWN OF GRAND CHUTE

RESOLUTION, SERIES OF TBR-01-2016

A RESOLUTION OF THE TOWN OF GRAND CHUTE, OUTAGAMIE COUNTY, WISCONSIN, SUPPORTING WISCONSIN DEPARTMENT OF TRANSPORTATION (WISDOT) TRANSPORTATION ALTERNATIVES PROGRAM (TAP) AWARD CYCLE.

WHEREAS, the Town of Grand Chute, Outagamie County, Wisconsin, supports a TAP application submitted to WisDOT for the 2016-2020 award cycle, said application for a project to construct an off-road, bicycle and pedestrian trail along the west side of N. Lynndale Drive/CTH A from W. Grand Chute Boulevard to the Bubolz Nature Preserve; and,

WHEREAS, the Grand Chute Park Commission voted unanimously in support of the project at its meeting on Monday, December 14, 2015; and,

WHEREAS, the Town recognizes that WisDOT reimburses project sponsors for the federal share of eighty percent (80%) of the approved TAP project costs, up to the limit of the federal award amount; and,

WHEREAS, in light of the minimum twenty percent (20%) match requirement, the Town commits to securing the matching funds if it accepts the grant funding and commits to securing funds for the design and WisDOT design review for the project.

NOW, THEREFORE, BE IT RESOLVED by the Town Board of Supervisors for the Town of Grand Chute, Outagamie County, Wisconsin, if the Town is awarded funding by WisDOT for the 2016-2020 TAP award cycle the Town is authorized and agrees to accept the award and enter into all necessary agreements with WisDOT for the above-referenced project, and agrees to comply with all applicable laws, requirements, and regulations as outlined in the WisDOT 2016-2020 TAP application materials, the state-municipal agreement between WisDOT and the Town of Grand Chute, and any other program and/or project documentation.

Approved and adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

Number Vote For \_\_\_\_\_

Number Voted Against \_\_\_\_\_

Town of Grand Chute

\_\_\_\_\_  
David A. Schowalter  
Town Chairman

\_\_\_\_\_  
Karen L. Weinschrott  
Town Clerk

TOWN OF GRAND CHUTE  
BOARD OF SUPERVISORS  
(OUTAGAMIE COUNTY, STATE OF WISCONSIN)  
RESOLUTION 2 - SERIES OF 2016

CAPITOL DRIVE RECONSTRUCTION  
(Casaloma Drive to Capitol Court)

PRELIMINARY RESOLUTION DECLARING INTENT TO EXERCISE SPECIAL ASSESSMENT POWERS UNDER CHAPTER 66, POLICE POWERS, WIS. STATS., 2013-14 AS AMENDED.

BE IT RESOLVED by the Town Board of Supervisors of the Town of Grand Chute, Outagamie County, Wisconsin as follows:

1. The Town Board of Supervisors hereby declares its intention to exercise its powers under Section 66.0703(1)(b), Wis. Stats., 2013-14 as amended, to levy special assessments upon property within the following area as described and shown on Exhibit "A" for benefits conferred upon such property by improvement of the following:
  - I. Improvements
    - A. Street Reconstruction
  - II. Location of Improvement  
Located in Section 17, T21N, R17E
2. The total amount assessed against such improvements shall not exceed the total cost of the improvements. The Town Board determines that such improvements shall be made under the police power, and the amount assessed against each parcel shall be on a cost per front foot, area, or unit cost basis.
3. The assessments against any parcel may be paid in cash or in the number of installments to be determined at the Public Hearing on the proposed assessments and according to the Final Resolution of the Town Board.
4. The Town Board/Engineer is directed to prepare a Report consisting of:
  - I. Plans and specifications of said improvements
  - II. A summary of the entire cost of the proposed improvements
  - III. A schedule of proposed assessments showing the properties, which are benefited by the work or improvement

Upon completing such report, the Town Board/Engineer is directed to file a copy thereof in the Town Clerk's Office for public inspection.

5. Upon receiving the report of the Town Board/Engineer, the Town Clerk is directed to give notice of a public hearing on such report as specified in Section 66.0703(7), Wisconsin Statutes. The hearing shall be held at the Grand Chute Town Hall at a time set by the Town Clerk in accordance with Section 66.0703(7), Wisconsin Statutes.

Passed and approved this \_\_\_\_\_ day of \_\_\_\_\_, 2016

TOWN OF GRAND CHUTE

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By: David A. Schowalter  
Town Chairperson

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By: Karen L. Weinschrott  
Town Clerk

# EXHIBIT A

## ASSESSMENT AREA DESCRIPTION:

All of Lots 1 thru 5 & Outlot 3 of Bentwood Estates, all of Lots 1 thru 24 of Schmidt Plat, all of Lot 3 of Certified Survey Map No. 1168 as recorded in Volume 6 of Certified Survey Maps on Page 1168 as Document No. 1025172, all of Lot 1 of Certified Survey Map No. 2506 as recorded in Volume 13 of Certified Survey Maps on Page 2506 as Document No. 1185556, all of Lot 2 of Certified Survey Map No. 3216 as recorded in Volume 17 of Certified Survey Maps on Page 3216 as Document No. 1278729, all of Lot 2 of Certified Survey Map No. 4743 as recorded in Volume 26 of Certified Survey Maps on Page 4743 as Document No. 1597210, and a part of the Southwest 1/4 of the Northwest 1/4, the Southeast 1/4 of the Northwest 1/4, the Northeast 1/4 of the Northwest 1/4, the Southwest 1/4 of the Northeast 1/4, the Northwest 1/4 of the Southwest 1/4 and the Northwest 1/4 of the Southeast 1/4, located in the Southwest 1/4 of the Northwest 1/4, the Southeast 1/4 of the Northwest 1/4, the Northeast 1/4 of the Northwest 1/4, the Southwest 1/4 of the Northeast 1/4, the Northwest 1/4 of the Southwest 1/4, the Northeast 1/4 of the Southwest 1/4 and the Northwest 1/4 of the Southeast 1/4, all in Section 17, Township 21 North, Range 17 East, Town of Grand Chute, Outagamie County, Wisconsin containing 46.2 acres of land more or less and described as follows:

Beginning at the Northwest corner of Lot 1 of Bentwood Estates; thence Easterly, 524.52 feet along the North line of Lots 1 thru 5 of said Bentwood Estates to the Northeast corner of of said Lot 5; thence Northerly, 13.16 feet to a South line of Lot 6 of said Bentwood Estates; thence Easterly, 100.00 feet along said South line to Southeast corner thereof and the West right-of-way line of Thornwood Drive; thence Easterly, 66.00 feet to the Northwest corner of Lot 1 of said Certified Survey Map No. 4743 and the East right-of-way line of Thornwood Drive; thence Southerly, 90.02 feet along said Easterly right-of-way line to the Southwest corner of said Lot 1 of Certified Survey Map No. 4743; thence Easterly, 100.00 feet along the South line of said Lot 1 to the Southeast corner thereof; thence Northerly, 90.02 feet along the East line of said Lot 1 to the Northeast corner thereof; thence Easterly, 538.92 feet along the South line of Lots 33 thru 37 of said Bentwood Estates to the West line of said Southeast 1/4 of the Northwest 1/4; thence Northerly, 1111.21 feet along said West line to the Northwest corner of said Southeast 1/4 of the Northwest 1/4; thence Easterly, 287.56 feet along the North line of said Southeast 1/4 of the Northwest 1/4; thence Northeasterly, 68.96 feet along the North line of Lands described in Jacket 8438, Image 25 as Document No. 936207 to the Northeast corner thereof; thence Southerly, 1144.66 feet along the East line of said Lands to the Northwest corner of Lot 3 of said Certified Survey Map No. 1168; thence Easterly, 220.00 feet along the North line of said Lot 3 to the Northeast corner thereof and the West right-of-way line of Woodhaven Court; thence Northerly, 83.00 feet along said West right-of-way line to the Westerly extension of the North line of Lot 2 of said Certified Survey Map No. 3216; thence Easterly, 66.00 feet along said Westerly extension to the Northwest corner of said Lot 2 of Certified Survey Map No. 3216 and the East right-of-way line of Woodhaven Court; thence Easterly, 353.64 feet along the North line of said Lot 2 to the West line of Lot 3 of Certified Survey Map No. 2506; thence Southeasterly, 85.13 feet along said West line to the Southwest corner thereof; thence Northeasterly, 227.28 feet along the South line of said Lot 3 to the Southeast corner thereof; thence Southeasterly, 324.78 feet along the East line of Lot 1 of said Certified Survey Map No. 2506 and its Southeasterly extension to the East line of the Southeast 1/4 of the Northwest 1/4; thence Southeasterly, 72.57 feet to the West line of Lands described in Document No. 2060284 and the North right-of-way line of Capitol Drive;

PAGE 1 OF 5

**McMAHON**  
ENGINEERS ARCHITECTS

Project No. G0006 9-14-00711.00 Date JAN. 2016 Scale \_\_\_\_\_

Drawn By CWK Field Book \_\_\_\_\_ Page \_\_\_\_\_

1445 McMAHON DRIVE NEENAH, WI 54956  
Mailing: P.O. BOX 1025 NEENAH, WI 54957-1025  
Tel: (920) 751-4200 Fax: (920) 751-4284

File No.

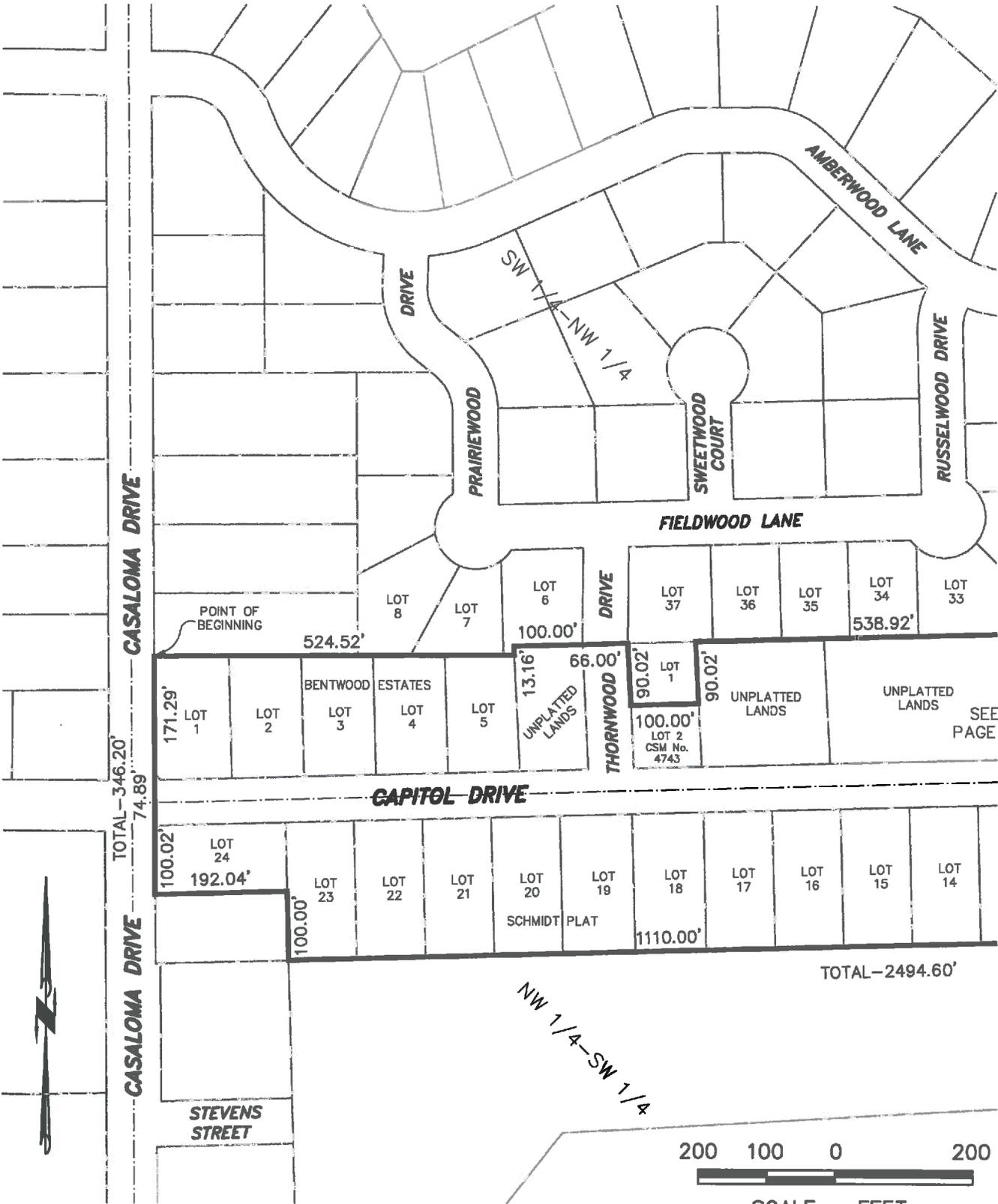
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thence Northerly, 214.12 feet along said West line to the Northwest corner thereof; thence Easterly, 90.00 feet along the North line of said Lands to the Northeast corner thereof; thence Southerly, 213.74 feet along the East line of said Lands to the North right-of-way line of Capitol Drive; Thence Southerly, 80.00 feet along the Southerly extension of said East line to the South right-of-way line of Capitol Drive; thence Easterly, 62.52 feet along said South right-of-way line; Thence Easterly, 302.65 feet along said South right-of-way line; thence Easterly, 101.27 feet along said South right-of-way line to the Westerly right-of-way line of Interstate "41"; thence Southwesterly, 979.10 feet along said Westerly right-of-way line; Thence Northwesterly, 7.00 feet; thence Southwesterly, 428.34 feet along said Westerly right-of-way line to the West right-of-way line of the Northwest 1/4 of the Southeast 1/4; thence Northerly, 1068.63 feet along said West line to the Northeast corner of Lot 1 of Certified Survey Map NO. 4335; thence Westerly, 2494.60 feet along the South line of Lots 1 thru 23 of Schmidt Plat to the Southwest corner of said Lot 23; thence Northerly, 100.00 feet along the West line of said Lot 23 to the Southeast corner of Lot 24 of said Schmidt Plat; thence Westerly, 192.04 feet along the South line of said Lot 24 to the Southwest corner thereof and the East right-of-way line of Casaloma Drive; thence Northerly, 346.20 feet along said East right-of-way line to the Point of Beginning.

The above description shall be used for assessment purposes only.

PAGE 2 OF 5

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CASALOMA DRIVE  
TOTAL - 346.20'  
74.89'

PAGE 3 OF 5

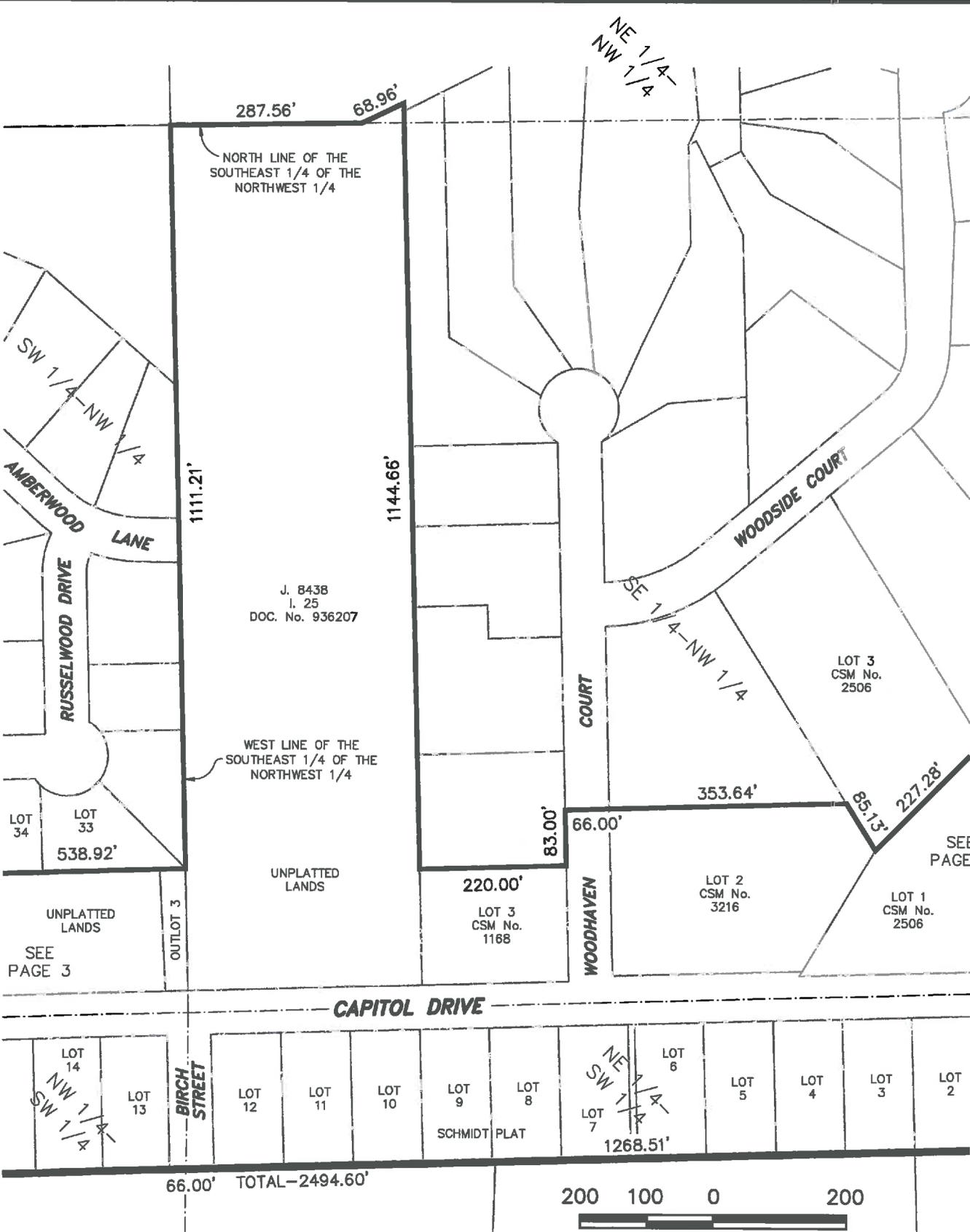
200 100 0 200  
SCALE - FEET

**McMAHON**  
ENGINEERS ARCHITECTS

Project No. G0006 9-14-0711.00 Date JAN., 2016 Scale 1"=200'  
Drawn By CWK Field Book Page  
1445 McMAHON DRIVE NEENAH, WI 54956  
Mailing: P.O. BOX 1025 NEENAH, WI 54957-1025  
Tel: (920) 751-4200 Fax: (920) 751-4284

File No.

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