



MEETING	DATE	TIME	LOCATION
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Town Board	Thursday, April 7, 2016	Follows Sanitary District Meeting	Grand Chute Town Hall Board Room 1900 Grand Chute Blvd
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A. CALL TO ORDER/ROLL CALL

B. APPROVAL OF AGENDA/ORDER OF THE DAY

C. PUBLIC INPUT

Members of the public are welcome to address the Commission and Town Board. Individuals wishing to speak on an item (whether on the agenda or not) must sign in prior to the start of the meeting and may speak during the Public Input segment of the meeting. This segment is placed early in the agenda so that the public may make their comments prior to any discussion or action by the Commission or Town Board. Individual comments are limited to no more than three minutes each. The Public Input section is limited to a total of 15 minutes. The Commission/Town Board may suspend this rule if deemed necessary. Once the public input segment ends there will be no additional discussion from the audience. Note regarding non-agendized Town related matters: Pursuant to WI Statutes 19.83(2) and 19.84(2), the public may present matters; however, they cannot be discussed or acted upon until specific notice of the subject matter of the proposed action can be given

D. CONSENT AGENDA

(Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items on the Consent Agenda may be removed at the request of any Supervisor and addressed immediately following the motion to approve the other items on the Consent Agenda.)

1. Approval of Regular Meeting minutes, March 15, 2016 and Public Hearing minutes, March 15, 2016
2. Licensing: *(applications on file in the clerk's office)(License Committee recommends approval)*
  - a. Operator Licenses:
    - 1) Applications to expire: 2018 dated 3/14/2016
    - 2) Denial of operator license - Berendsen

E. FINANCIAL REPORTS

1. Approval of Voucher Lists – April 7, 2016
2. Budget Statements – December 2015

F. UNFINISHED BUSINESS

1. Fire Department Alternate Response Vehicle Program
2. Approval of Staff vehicle for Fire Department

G. NEW BUSINESS

1. Plan Commission Recommendations:
  - a. SE-07-16 Special Exception requested by Blanco Development LLC, dba Natural Healthy Concepts, 310 N. Westhill Blvd., for operation of an electronic message center sign. PC recommends approval.
2. CVB requests for Tourism Development grant approvals:
  - a. Neenah Historical Society in the amount of \$4,500
  - b. Kimberly Baseball Organization in the amount of \$50,000
3. Approval of 2016 General Engineering Agreement with McMahon Associates, Inc. for general engineering and surveying.
4. Approve a permit as requested by Fireline of Grand Chute LLC, dba Fireline Shooting & Training Center, 4811 W. Michaels Drive, for operation of an indoor firing range in accordance with Ch. 415-4 (F) of the Municipal Code.

5. Approval to use Town facilities (Town Hall Community Room) for recreation classes.
6. Approval to be the fiscal agent for a Victim of Crime Act grant (VOCA) in the amount of \$100,000.
7. Approval to purchase John Deere 170 TerrainCut Commercial Front Mower and Commercial Side Discharge Mower Deck for a total copy of \$26,067.38 (Budgeted Replacement Item).

H. RESOLUTION

1. Resolution TBR-06-2016 supporting Weight of the Fox Valley.

I. ADJOURNMENT

Accommodation Notice: [Any person requiring special accommodation who wishes to attend this meeting should contact \(Administration at 832-1573\) at least 48 hours in advance](#)

PUBLIC HEARING – TOWN BOARD – TOWN OF GRAND CHUTE – 1900 GRAND CHUTE BLVD., GRAND CHUTE, WI – MARCH 15, 2016 – COLLEGE AVE FRONTAGE RD ST RECONSTRUCTION/RECLAMATION STORM SEWER CONSTRUCTION (BLUEMOUND DR TO LILAS DR) PROJECT NO. 07-2016

CALL PUBLIC HEARING TO ORDER/ROLL CALL

Public Hearing called to order at 7:00 p.m. by Dave Schowalter, presiding officer.

PRESENT: Dave Schowalter, Jeff Nooyen, Travis Thyssen, Bruce Sherman, Jim Pleuss, and Karen L. Weinschrott, Town Clerk.

STAFF: Jim March, Town Administrator; Bob Buckingham, Community Development Director; Tim Bantes, Fire Chief; Julie Wahlen, Finance Director; Tom Marquardt, Public Works Director; Bob Heimann, IT Director; Mike Patza, Town Planner; Mike Velie, Police; Dick Trilling, Matt Kasriel, Fire Department; several Fire Fighters; Carl Sutter, McMahan Associates; Attorney Rossmeissl, Herrling Clark Law Offices

OTHERS: 25 signed attendance

Proposed imposition of special assessments for the Town of Grand Chute's cost allocable for street reconstruction/reclamation and storm sewer construction – College Avenue Frontage Road (Bluemound Drive to Lilas Drive) as located in the Town of Grand Chute, Outagamie County, Wisconsin.

Chairman Schowalter opened the Public Hearing.

Bill Falk, Commander Post 38, stated they are a non-profit veteran's organization that serves the five branches of government. He said the Town of Grand Chute has a policy that states no one will be assessed twice. They have already been assessed once and they cannot afford to be assessed again. He said they do not need the road because it is right turns only with islands. They would like some leniency and would like not to be assessed again since they were assessed for the Bluemound Drive construction.

Jeff Zwiers, past Commander Post 38, stated the Town reconstructed the south side College Avenue frontage road and they placed the curb on the right side of the frontage road. He asked what the property owners were gaining with having one curb and a ditch. They do not see a benefit for the cost of the project.

Dir. Marquardt stated the road is in poor condition. They are not fully reconstructing the road, which is less expensive than a full reconstruction. This is also being constructed so that when College Avenue is urbanized at a future date, the new storm sewers will be tied into this project. The Town does not know when the State will reconstruct College Avenue.

Corey Stumpf, 3030 W. College Avenue, stated he never received a drawing or the plans but was assessed \$133,000. He questioned the bike lane and wasn't sure where people would bike too. He wanted to verify that the private culvert that was underground between his parking lot and the American Legion was still in the plan.

Don Hawkins, American Legion, was concerned because they just finished paying for the Bluemound Drive assessment. He does not know where they would come up with the money. They cater to a lot of the youth with the baseball facility. They put a lot of expense into the baseball facility and they will not have the money to put the facility back together. They would like some relief and to come up with something that is fair between both parties. If they have to close the facility, they do not have enough funds to construct a new building in another location. They want to save the facility.

CLOSE PUBLIC HEARING

**Motion (Sherman/Thyssen) to close the Public Hearing. Motion carried.**

Public Hearing closed at 7:10 p.m.

ADJOURNMENT

PUBLIC HEARING – TOWN BOARD – TOWN OF GRAND CHUTE – 1900 GRAND CHUTE  
BLVD., GRAND CHUTE, WI – MARCH 15, 2016 – COLLEGE AVE FRONTAGE RD ST  
RECONSTRUCTION/RECLAMATION STORM SEWER CONSTRUCTION (BLUEMOUND DR TO  
LILAS DR) PROJECT NO. 07-2016

**Motion (Thyssen/Sherman) to adjourn meeting. Motion carried.**

Meeting adjourned at 7:10 p.m.

These minutes were taken March 15, 2016 and recorded in this record book March 17, 2016 by:

*Karen L. Weinschrott*

Karen L. Weinschrott, Town Clerk

Town of Grand Chute

**INITIAL DRAFT**

TOWN BOARD MEETING – TOWN OF GRAND CHUTE - 1900 GRAND CHUTE BLVD., GRAND CHUTE, WI – MARCH 15, 2016

CALL TO ORDER/ROLL CALL

Meeting called to order at 7:16 p.m. by Dave Schowalter, presiding officer.

PRESENT: Dave Schowalter, Jeff Nooyen, Travis Thyssen, Bruce Sherman, Jim Pleuss, and Karen L. Weinschrott, Town Clerk.

STAFF: Jim March, Town Administrator; Bob Buckingham, Community Development Director; Tim Bantes, Fire Chief; Julie Wahlen, Finance Director; Tom Marquardt, Public Works Director; Bob Heimann, IT Director; Mike Patza, Town Planner; Mike Velie, Police; Dick Trilling, Matt Kasriel, Fire Department; several Fire Fighters; Carl Sutter, McMahon Associates; Attorney Rossmeissl, Herrling Clark Law Offices

OTHERS: 25 signed attendance

APPROVAL OF AGENDA/ORDER OF THE DAY

**Motion (Thyssen/Nooyen) to approve the agenda. Motion carried.**

PRESENTATION – Fire Department Award

The Town Board presented Assistant Fire Chief Trilling an Exemplary Service Award for his 30 years of service to Grand Chute. Assistant Chief Trilling plans to retire April 1, 2016.

PUBLIC INPUT – There was no public input.

CONSENT AGENDA

Approval of Regular Meeting minutes and Public Hearing Minutes – March 1, 2016

Licensing: *(applications on file in the clerk's office) (License Committee recommends approval)*

Operator Licenses:

Applications to expire: 2017 dated 3/1/2016 and 2018 dated 3/1/2016

Accept Monthly Reports: Police Department, Fire Department, Community Development, and Public Works.

**Motion (Nooyen/Pleuss) to approve the consent agenda. Motion carried.**

FINANCIAL REPORTS

Approval of Voucher List – March 15, 2016

\$121,768.24 (89956-90071); Payroll \$256,025.66; ACH \$1,034,102.67

Accept Budget Statement – November 2015

**Motion (Thyssen/Sherman) to approve the voucher lists and accept the budget statement. Motion carried.**

NEW BUSINESS

Plan Commission Recommendations:

SE-04-16 Special Exception requested by East Wisconsin Savings Bank S.A., dba East Wisconsin Savings Bank, 1501 N. Casaloma Drive, for operation of an electronic message center sign. PC recommends approval.

**Motion (Nooyen/Pleuss) to approve. Motion carried.**

SE-06-16 Special Exception requested by M. Blank Properties, LLC, 1120 S. Bluemound Drive, for a Planned Unit Development of single-family condominium homes. PC recommends approval.

**Motion (Sherman/Thyssen) to approve. Motion carried.**

CSM-05-16 Certified Survey Map requested by The D&D Enterprises Family Limited Partnership, 2595 & 2601 N. McCarthy Road, for lot consolidation with roadway dedication. PC recommends approval.

**Motion (Pleuss/Sherman) to approve. Motion carried.**

Affidavit of Correction for the Plat of Grand Chute Business Park. PC recommends approval.

**Motion (Sherman/Thyssen) to approve. Motion carried.**

Accept petition for attachment to Sanitary District No. 1, Parcel 101-150901 South Bluemound Drive.

**Motion (Nooyen/Thyssen) to approve. Motion carried.**

Approve withdrawal from the Local Government Property Insurance Fund.

**Motion (Thyssen/Nooyen) to approve. Motion carried.**

ADJOURNMENT

**Motion (Thyssen/Sherman) to adjourn. Motion carried.**

Meeting adjourned at 7:23 p.m.

These minutes were taken at a regular meeting held on March 15, 2016 and entered in this record book, March 16, 2016 by:

Karen L. Weinschrott

Karen L. Weinschrott, Town Clerk

Town of Grand Chute

March 16, 2016

**INITIAL DRAFT**

Please Provide Operator's Licenses checks on the following applicants for New and Renewal Operator License, (the license will expire in ~~2017~~). Amended applications where background check already complete and now resubmitted ~~2017~~ 2018

NEW

	Approve	Deny
Albrecht, Aric K	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Bawyn, Jessica LM	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Brandt, Miranda L	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Cartwright, Bobby J	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Cross, Kevin M	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Daniels, Shelby CM	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Kiesau, Samantha	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Murphy, Jena L	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Peschel, William D	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ravenhorst, Christi L	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Springstroh, Allison P	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Volden, Kiley N	<input checked="" type="checkbox"/>	<input type="checkbox"/>

  
\_\_\_\_\_  
Capt. Jaeger or Chief Peterson

Date: 3/17/16

Please Provide Operator's Licenses checks on the following applicants for New and Renewal Operator License, (the license will expire in 2018). Amended applications where background check already complete and now resubmitted

**RENEWAL**

Approve Deny

Agan, Taylor J



  
\_\_\_\_\_  
Capt. Jaeger or Chief Peterson

Date: 3/17/16\_\_\_\_\_



**Grand Chute**  
experience better



**POLICE DEPARTMENT**

1900 W. Grand Chute Blvd, Grand Chute, WI 54913  
PH. 920-832-1575 • FAX 920-832-1749

[www.grandchute.net](http://www.grandchute.net)

February 24, 2016

Tanya Berendsen  
2011 Regency Ct, #2  
Appleton, WI 54915

Ms. Berendsen,

I have recommended your application for an Operator's License be *denied* due to your history of civil and/or criminal arrests/convictions. This recommendation will be considered by the Licensing Committee on March 15, 2016, where they will discuss the details surrounding the denial recommendation.

It is the policy of the Licensing Committee to offer applicants an opportunity to contest the recommendation. Therefore, you are invited (but not required) to appear before the Licensing Committee at their next meeting on **Tuesday, March 15, 2016, at 1:30 P.M.** at the Grand Chute Town Hall, 1900 W. Grand Chute Blvd, Grand Chute, Wisconsin. I would like to point out, however, that felony convictions for offenses significantly related to the licensing activity, such as felony drug convictions, are not negotiable. State statutes require denial of such applications.

Sincerely,

Colette Jaeger  
Technical Operations Division Commander

CC: Chairman Schowalter  
Town Administrator Jim March  
Licensing Committee

**Angie Fahrenkrug - Operator license applications - 2-22-16**

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**From:** Colette Jaeger  
**To:** Licensing Committee  
**Date:** 2/25/2016 10:56 AM  
**Subject:** Operator license applications - 2-22-16  
**Attachments:** 03-15-16 Tanya Berendsen.pdf

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I have reviewed the applications for operator licenses, dated 02-22-16.

I recommend denial of Tanya Berendsen based on the following reasons:

- Felony conviction - Forgery -- 1999
- Possession THC (Felony arrest/Misd conviction) -- 2013
- Possession THC and Drug Paraphernalia felony arrests (Misd. conv only of Poss THC. Para charge Dismissed/read in.) -- 2014
- Possession THC and Drug Paraphernalia felony arrests (Misd. conv only of Para charge. THC charge Dismissed/read in.) -- 2014

I have invited Ms. Berendsen to attend the March 15th LC meeting where we will discuss her application and this recommendation for denial (see attached letter).

I recommend approval of the other nine applicants.

Thanks.

Captain Colette Jaeger, #7704  
Technical Operations Division Commander  
Grand Chute Police Department  
1900 W. Grand Chute Blvd  
Grand Chute, WI 54913  
Admin: [920-832-1575](tel:920-832-1575)  
Office: [920-380-2938](tel:920-380-2938)  
Fax: [920-832-1749](tel:920-832-1749)

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Check Number	Check Issue Date	Payee	Invoice Number	Description	Invoice GL Account	Check Amount
Total 90130:						16.49
Grand Totals:						172,370.24

Dave Schowalter, Chairman: \_\_\_\_\_

Jeff Nooyen, Supervisor: \_\_\_\_\_

Travis Thyssen, Supervisor: \_\_\_\_\_

Bruce Sherman, Supervisor: \_\_\_\_\_

Jim Pleuss, Supervisor: \_\_\_\_\_

Karen L. Weinschrott, Clerk: \_\_\_\_\_

Julie M. Wahlen, Treasurer: \_\_\_\_\_

Check Number	Check Issue Date	Payee	Invoice Number	Description	Invoice GL Account	Check Amount
90075	04/07/2016	WE ENERGIES	022916-47527	GAS & ELECTRIC CHARGES FEBRUARY 2016	10-18-51600-220	25,286.78
Total 90075:						25,286.78
90076	04/07/2016	A & W TOWING	893144	TOWING SERVICE	10-17-52120-290	200.00
90076	04/07/2016	A & W TOWING	893541	INVESTIGATION/ROBBERY	10-17-52120-290	220.00
90076	04/07/2016	A & W TOWING	893697	INVESTIGATION/STABBING	10-17-52120-290	156.00
Total 90076:						576.00
90077	04/07/2016	ACC PLANNED SERVICES INC	16332	BOILER REPAIR ST.1	10-13-52200-360	347.50
90077	04/07/2016	ACC PLANNED SERVICES INC	16335	CLEANED UNIT HEATER COILS IN THE SHOP ARE	10-18-51600-290	334.43
90077	04/07/2016	ACC PLANNED SERVICES INC	16386	BOILER REPAIR ST.1	10-13-52200-360	155.25
Total 90077:						837.18
90078	04/07/2016	APPLE VALLEY TAXI	031116	RESTITUTION 164529338	10-15-45100	30.00
Total 90078:						30.00
90079	04/07/2016	ARNOLDUSSEN, STEVE	030816	PSN PAYMENT NOT RECEIPTED 101018600	64-00-23201	141.22
Total 90079:						141.22
90080	04/07/2016	ARTHUR J GALLAGHER & CO	1648499	PUBLIC OFFICIALS BOND	10-18-51938-003	800.00
90080	04/07/2016	ARTHUR J GALLAGHER & CO	1673719	RENEWAL NOTARY	10-12-51420-321	100.00
Total 90080:						900.00
90081	04/07/2016	BASTA, SHARI	03222016	UTILITY BILL OVERPAYMENT	99-00-11101	92.56
Total 90081:						92.56
90082	04/07/2016	BAYCOM INC	1141	RADIO UPGRADE	10-14-53312-340	2,155.40
Total 90082:						2,155.40
90083	04/07/2016	BLACK CREEK POLICE DEPA	030316	WARRANT BRUNETTE	10-15-45100	124.00
Total 90083:						124.00
90084	04/07/2016	BOB'S TOWING	020716	FOUND RIDING LAWNMOWER	10-17-52120-290	175.00
Total 90084:						175.00
90085	04/07/2016	BRIAN BECKMAN	SPA1-37-99Be	REFUND SIGN SITE PLAN APP	10-09-44400	300.00
Total 90085:						300.00
90086	04/07/2016	BRZEZINSKI LLC	030916	OVERPAYMENT OF FINAL BILL	64-00-23201	42.26
Total 90086:						42.26
90087	04/07/2016	BURKE, CLAIRE	030816-20259	WATER BILL PAYMENT REFUND	99-00-11101	131.42

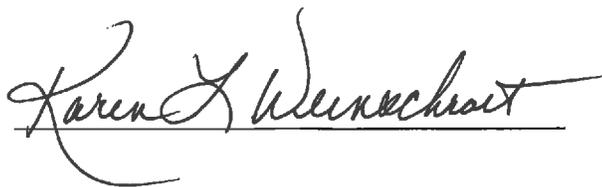
Check Number	Check Issue Date	Payee	Invoice Number	Description	Invoice GL Account	Check Amount
Total 90087:						131.42
90088	04/07/2016	CITY OF APPLETON	229974	VALLEY TRANSIT SERVICE FEBRUARY 2016	10-14-53520-290	46,202.00
90088	04/07/2016	CITY OF APPLETON	229975	VALLEY TRANSIT SERVICE MARCH 2016	10-14-53520-290	46,202.00
90088	04/07/2016	CITY OF APPLETON	230085	RECYCLE COLLECTION FOR 25 SUNNYSLOPE CT	10-14-53635-290	126.63
Total 90088:						92,530.63
90089	04/07/2016	CITY OF NEENAH	35552	INSURANCE	46-09-56900-134	360.17
Total 90089:						360.17
90090	04/07/2016	CR CANVAS SPECIALTIES INC	12781	GEAR REPAIR	10-13-52200-391	384.02
Total 90090:						384.02
90091	04/07/2016	DIX, THOMAS	032416	PUBLICATION REFUND	99-00-11104	139.00
Total 90091:						139.00
90093	04/07/2016	FEDEX	5-330-83423	KWIK TRIP RDA	10-09-56900-311	21.93
Total 90093:						21.93
90094	04/07/2016	FLEET FARM	030716	RESTITUTION CITATION 5G8056RP4R	10-15-45100	22.08
Total 90094:						22.08
90095	04/07/2016	FLEET FARM	032316	RESTITUTION 164127477	10-15-45100	4.49
Total 90095:						4.49
90096	04/07/2016	FOX CITIES CHAMBER OF CO	48749	MEMBERSHIP DUES	10-18-51100-321	1,159.00
Total 90096:						1,159.00
90097	04/07/2016	GRAND CHUTE PETTY CASH	032316	PFC MEETING	10-18-51100-390	66.73
Total 90097:						66.73
90098	04/07/2016	GRAND CHUTE UTILITIES	03/02/16	ST.2 UTILITIES	10-13-52200-220	1,214.58
Total 90098:						1,214.58
90100	04/07/2016	HURLBUTT PRO PAINTING &	4336	PAINTING OF TOWN HALL 1ST FLOOR, VESTIBULE	10-18-51600-290	17,600.00
Total 90100:						17,600.00
90101	04/07/2016	IAAI INC	03/15/16	IAAI RENEWAL GEISSLER	10-13-52200-321	75.00
Total 90101:						75.00
90102	04/07/2016	INTERSTATE AUTO GROUP	032416	UTILITY CUSTOMER REFUND	64-00-23201	47.59

Check Number	Check Issue Date	Payee	Invoice Number	Description	Invoice GL Account	Check Amount
Total 90102:						47.59
90103	04/07/2016	JOHN D. VAN TOWING	285827	CRASH TOWING	10-17-52120-290	450.00
Total 90103:						450.00
90104	04/07/2016	JUCKEM, JONATHON	030718	REFUND FOR 5G8096J8WB	10-15-45100	24.99
Total 90104:						24.99
90105	04/07/2016	LAKESIDE OIL COMPANY INC	6344459-4155	DIESEL FUEL AND GASOLINE	10-14-53311-344	11,243.86
Total 90105:						11,243.86
90106	04/07/2016	MARCO INC NW7128	INV3197957	FIRE 2 COPIER	10-18-51400-290	30.00
Total 90106:						30.00
90107	04/07/2016	MARCO, INC	18449559	3 COPIERS	10-18-51400-290	1,809.51
Total 90107:						1,809.51
90108	04/07/2016	MBM LEASING	174306	CANON IR3230 LLPD	10-18-51400-290	149.51
Total 90108:						149.51
90110	04/07/2016	MOSS AND ASSOCIATES LLC	253	MAPLE EDGE TRAIL EASEMENT SERVICES	10-16-55400-290	1,500.00
Total 90110:						1,500.00
90111	04/07/2016	NAMI	031516	VCR TRAINING	10-17-52120-330	400.00
Total 90111:						400.00
90112	04/07/2016	OUTAGAMIE COUNTY TREAS	1015604	SALT BRINE	10-14-53312-340	668.87
Total 90112:						668.87
90113	04/07/2016	PEDRAZA, SONIA	031716	OVERPAYMENT FOR B631113-0	10-15-45100	27.20
Total 90113:						27.20
90114	04/07/2016	PPS	030816	REFUND FOR S01608 JESSICA VANOOYEN	10-15-45100	92.34
Total 90114:						92.34
90115	04/07/2016	PPS	032216	REFUND FOR VANHOOF S07373 VANOOYEN S016	10-15-45100	208.17
Total 90115:						208.17
90116	04/07/2016	PPS	0308162	REFUND FOR S07373 MIRANDA VANHOOF	10-15-45100	115.83
Total 90116:						115.83
90117	04/07/2016	REDJ, LLC	032316	UTILITY CUSTOMER REFUND 222039518	64-00-23201	103.06

Check Number	Check Issue Date	Payee	Invoice Number	Description	Invoice GL Account	Check Amount
90117	04/07/2016	REDJ, LLC	03282016	UTILITY BILL OVERPAYMENT	99-00-11101	14.87
Total 90117:						117.93
90118	04/07/2016	REGISTER OF DEEDS	201600000079	RECORDING AGREEMENT	10-18-51100-320	30.00
Total 90118:						30.00
90119	04/07/2016	RICK STEFFENS ELECTRIC	5630	ELECTRICAL WORK DATA CENTER	10-18-51400-360	207.30
90119	04/07/2016	RICK STEFFENS ELECTRIC	5631	REPAIR OUTSIDE LIGHTS AND FIX TIME CLOCK	10-18-51600-290	1,182.59
Total 90119:						1,389.89
90120	04/07/2016	SCHEEL'S	031516	RESTITUTION 164331441 VIOTTO	10-15-45100	248.50
Total 90120:						248.50
90121	04/07/2016	SCHENCK BUSINESS SOLUTI	SC10092885	FORM 1094C & 1095C	10-19-51501-210	1,088.30
Total 90121:						1,088.30
90122	04/07/2016	THE SIGN LANGUAGE GROUP	030916	5G8056RP3W BESTFUL	10-15-51200-210	113.78
Total 90122:						113.78
90123	04/07/2016	TOONEN RENTAL PROPERTIE	030816	OVERPAYMENT OF FINAL	64-00-23201	103.92
Total 90123:						103.92
90124	04/07/2016	TYLER TECHNOLOGIES INC	060-4851	ANNUAL ASSMT SVCS	10-10-51502-290	5,180.00
Total 90124:						5,180.00
90125	04/07/2016	UWM COLLEGE OF NURSING	1	COMM. PARAMEDIC CZECHANSKI	10-13-52200-330	2,250.00
Total 90125:						2,250.00
90126	04/07/2016	WELLS FARGO FINANCIAL LE	5002895089	BREAK ROOM COPIER	10-18-51400-290	51.53
Total 90126:						51.53
90127	04/07/2016	WI MUNICIPAL JUDGES ASSO	031416	WI MUN JUDGES ASSOC 2015	10-15-45100	100.00
Total 90127:						100.00
90128	04/07/2016	WISCONSIN DEPT OF JUSTIC	03/01/2016 G3	BACKGROUND CHECKS	10-12-51420-270	35.00
Total 90128:						35.00
90129	04/07/2016	WITTHUHN PRINTING CO. INC	6066	FD LETTERHEAD	10-13-52200-320	244.80
90129	04/07/2016	WITTHUHN PRINTING CO. INC	6069	FD ENVELOPES	10-13-52200-320	262.78
Total 90129:						507.58
90130	04/07/2016	WOODMANS	031116	RESTITUTION 164130493	10-15-45100	16.49

Check Issue Date	Payee	Invoice Number	Description	Invoice GL Acct	Check Amount
03/22/2016	JP MORGAN CHASE	MAR16-74	CC-THE HOME DEPOT 4903CLEANING SUPPLIES/DISHWASHER, GLU	10-13-52200-360	40.79
03/22/2016	JP MORGAN CHASE	MAR16-75	CC-BATTERIES PLUS APPSTATION LIGHT BULBS	10-13-52200-360	33.94
03/22/2016	JP MORGAN CHASE	MAR16-76	CC-FIRELINE SPRINKLER CORREPAIR SPRINKLER HEADS ST.1	10-13-52200-360	288.40
03/22/2016	JP MORGAN CHASE	MAR16-77	CC-BASSETT MECHANICALREPAIR WATER LINE ST.1	10-13-52200-360	1,272.00
03/22/2016	JP MORGAN CHASE	MAR16-78	CC-OVERHEAD DOOR OF APPLEPMI MAIN GARAGE DOORS	10-13-52200-360	739.00
03/22/2016	JP MORGAN CHASE	MAR16-79	CC-INTERSTATE ALL BATTERYSTOCK BATTERIES	10-13-52200-380	113.30
03/22/2016	JP MORGAN CHASE	MAR16-80	CC-5 ALARM FIRE & SAFETYMSA REPAIR	10-13-52200-380	9.49
03/22/2016	JP MORGAN CHASE	MAR16-81	CC-THE HOME DEPOT 4903TRUCK WASH	10-13-52200-380	52.90
03/22/2016	JP MORGAN CHASE	MAR16-82	CC-APPLETON AWNING SHOP IK12 SAW-STRAP REPAIR	10-13-52200-380	10.00
03/22/2016	JP MORGAN CHASE	MAR16-83	CC-TALON RADIO CARRIERS,BELT CLIP RADIO CARRIER	10-13-52200-391	80.27
03/22/2016	JP MORGAN CHASE	MAR16-84	CC-AMAZON MKTPLACE PMTSAWARDS - FLASHLIGHT/KNIFE	10-13-52200-391	55.23
03/22/2016	JP MORGAN CHASE	MAR16-85	CC-AMAZON MKTPLACE PMTSAWARDS - POCKET KNIVES	10-13-52200-391	41.48
03/22/2016	JP MORGAN CHASE	MAR16-86	CC-BENDLIN FIRE EQUIPMENTHOSE REPAIR	10-13-52200-393	117.00
03/22/2016	JP MORGAN CHASE	MAR16-87	CC-IN *XEROX GOVERNMENT S	10-13-52200-810	2,958.33
03/22/2016	JP MORGAN CHASE	MAR16-88	CC-CELLCOMCELLCOM BILL DATE 1/20/16	10-14-53100-221	260.84
03/22/2016	JP MORGAN CHASE	MAR16-89	CC-GAN*WI NEWSPAPERS-CCCPUBLICATIONS (19.29%)	10-14-53311-320	444.25
03/22/2016	JP MORGAN CHASE	MAR16-9	CC-LIVE VIEW GPS	10-17-52120-390	41.90
03/22/2016	JP MORGAN CHASE	MAR16-90	CC-AMERICAN PUBLIC WORKSMEMBERSHIP RENEWAL (25%)	10-14-53311-320	73.75
03/22/2016	JP MORGAN CHASE	MAR16-91	CC-FREDPRYOR CAREERTRACKPROOF READING CLASS	10-14-53311-330	149.00
03/22/2016	JP MORGAN CHASE	MAR16-92	CC-EXPRESS GRAPHIXSPLIT - SIGN SHEETING (68.51%)	10-14-53311-340	136.00
03/22/2016	JP MORGAN CHASE	MAR16-93	CC-BATTERIES PLUS APPBARRICADE BATTERIES	10-14-53311-340	163.20
03/22/2016	JP MORGAN CHASE	MAR16-94	CC-DMA EPAY EPCRA FEESALT INVENTORY FEE	10-14-53311-340	405.00
03/22/2016	JP MORGAN CHASE	MAR16-95	CC-DMA EPAY SERVICE FEESALT FEE INVENTORY	10-14-53311-340	10.13
03/22/2016	JP MORGAN CHASE	MAR16-96	CC-THEDACARE AT WORKEMPLOYEE COMPLIANCE TESTING	10-14-53311-341	216.00
03/22/2016	JP MORGAN CHASE	MAR16-97	CC-COMPASS MINERALS AMER	10-14-53312-340	7,180.55
03/22/2016	JP MORGAN CHASE	MAR16-98	CC-MCCCOLD MIX	10-14-53312-340	376.83
03/22/2016	JP MORGAN CHASE	MAR16-99	CC-MCCCOLD MIX	10-14-53312-340	252.80
Total 160322100:					70,269.14
03/23/2016	DELTA DENTAL	24343	TOWN DENTAL CLAIMS GROUP 1	11-18-59200-513	2,022.10
Total 160323001:					2,022.10
03/24/2016	BENEFIT ADVANTAGE	031616	MED TOWN	11-18-59200-513	212.00
Total 160324001:					212.00
03/24/2016	WISCONSIN ETF	032416	APRIL 2016 HEALTH INSURANCE	10-00-21531	117,849.70
Total 160324002:					117,849.70
03/28/2016	NICOLET NATIONAL BANK	032816	WIRE FEE	10-19-48110	15.00
Total 160328001:					15.00
Grand Totals:					198,587.30

Karen L. Weinschrott, Clerk:



Dated:

3/30/16

Check Issue Date	Payee	Invoice Number	Description	Invoice GL Acct	Check Amount
03/11/2016	PITNEY BOWES GLOBAL FINA	031116	POSTAGE	10-18-51400-311	500.00
Total 160311001:					500.00
03/15/2016	PITNEY BOWES GLOBAL FINA	031516	POSTAGE	10-18-51400-311	500.00
Total 160315001:					500.00
03/16/2016	DELTA DENTAL	21842	GCMW GROUP 2 DENTAL CLAIMS	10-00-13001	1,358.60
Total 160316001:					1,358.60
03/18/2016	PITNEY BOWES GLOBAL FINA	031816	POSTAGE	10-18-51400-311	500.00
Total 160318001:					500.00
03/21/2016	CITY OF APPLETON	032116	EAST SIDE UTILITY SEWER SERVICES	64-04-82600-290	3,880.76
Total 160321001:					3,880.76
03/22/2016	WISCONSIN UI TAX UI PAYME	7527871	UNEMPLOYMENT INSURANCE	11-18-59200-512	1,480.00
Total 160322001:					1,480.00
03/22/2016	JP MORGAN CHASE	MAR16-10	CC-APL* ITUNES.COM/BILL	10-17-52100-340	10.49
03/22/2016	JP MORGAN CHASE	MAR16-100	CC-MCCOLD MIX	10-14-53312-340	79.00
03/22/2016	JP MORGAN CHASE	MAR16-101	CC-SAFETY KLEEN CORPPARTS WASHER SERVICED	10-14-53313-290	29.22
03/22/2016	JP MORGAN CHASE	MAR16-102	CC-ROBERT GILMANSNAPONPRO LOYALTY SCANBAY	10-14-53313-290	949.01
03/22/2016	JP MORGAN CHASE	MAR16-103	CC-SUPERIOR CHEMICAL CORPTRAPPER GREASE SOLVENT	10-14-53313-340	290.22
03/22/2016	JP MORGAN CHASE	MAR16-104	CC-BERGSTROM CHEVROLET CAMIRROR	10-14-53313-350	222.87
03/22/2016	JP MORGAN CHASE	MAR16-105	CC-MONROE TRUCK EQUIPPLOW LIGHT	10-14-53313-350	106.72
03/22/2016	JP MORGAN CHASE	MAR16-106	CC-FOX VALLEY TRUCKEDGE FORME	10-14-53313-350	475.40
03/22/2016	JP MORGAN CHASE	MAR16-107	CC-BENS SMALL ENGINEGUARD	10-14-53313-350	3.82
03/22/2016	JP MORGAN CHASE	MAR16-108	CC-ACCURATE ALIGNMENT & FSUSPENSION WORK	10-14-53313-350	1,672.85
03/22/2016	JP MORGAN CHASE	MAR16-109	CC-MATTHEWS TIRE APPLNEW TIRES	10-14-53313-350	389.00
03/22/2016	JP MORGAN CHASE	MAR16-11	CC-MACHINE SHED APPLETON	10-17-52110-390	59.67
03/22/2016	JP MORGAN CHASE	MAR16-110	CC-OSHKOSH FIRE & POLICESPOT BULB	10-14-53313-350	176.00
03/22/2016	JP MORGAN CHASE	MAR16-111	CC-MATTHEWS TIRE APPLRECHARGE A/C	10-14-53313-350	168.80
03/22/2016	JP MORGAN CHASE	MAR16-112	CC-BERGSTROM KAUKAUNA INCCOOLER	10-14-53313-350	406.50
03/22/2016	JP MORGAN CHASE	MAR16-113	CC-BALL AUTO PARTS 000202FUEL LINE HOSE	10-14-53313-350	18.85
03/22/2016	JP MORGAN CHASE	MAR16-114	CC-CARQUEST 2353FILTERS	10-14-53313-350	126.84
03/22/2016	JP MORGAN CHASE	MAR16-115	CC-MATTHEWS TIRE APPLFLAT TIRE REPAIR	10-14-53313-350	26.72
03/22/2016	JP MORGAN CHASE	MAR16-116	CC-R.N.O.W., INC.BLADE WIPER	10-14-53313-350	472.40
03/22/2016	JP MORGAN CHASE	MAR16-117	CC-MONROE TRUCK EQUIPPUSH ARM CYLINDER	10-14-53313-350	1,170.76
03/22/2016	JP MORGAN CHASE	MAR16-118	CC-BERGSTROM KAUKAUNA INCBRAKE ROTOR AND PADS	10-14-53313-350	378.75
03/22/2016	JP MORGAN CHASE	MAR16-119	CC-CARQUEST 2353BRAKE ROTORS	10-14-53313-350	209.37
03/22/2016	JP MORGAN CHASE	MAR16-12	CC-MILLS FLEET FARM 100	10-13-52200-360	44.98-
03/22/2016	JP MORGAN CHASE	MAR16-120	CC-CARQUEST 2353FILTERS/LAMPS	10-14-53313-350	90.50
03/22/2016	JP MORGAN CHASE	MAR16-121	CC-L AND S TRUCK CENTERENGINE WARNING LITE	10-14-53313-350	217.59
03/22/2016	JP MORGAN CHASE	MAR16-122	CC-CARQUEST 2353CABIN AIR FILTER	10-14-53313-350	10.72
03/22/2016	JP MORGAN CHASE	MAR16-123	CC-FASTENAL COMPANY01NUTS AND BOLTS	10-14-53313-350	12.83
03/22/2016	JP MORGAN CHASE	MAR16-124	CC-MATTHEWS TIRE APPLFLAT TIRE REPAIR	10-14-53313-350	26.72
03/22/2016	JP MORGAN CHASE	MAR16-125	CC-CARQUEST 2353GAS MATIC SHOCK	10-14-53313-350	46.78
03/22/2016	JP MORGAN CHASE	MAR16-126	CC-CARQUEST 2353HEAD LIGHTS	10-14-53313-350	180.09
03/22/2016	JP MORGAN CHASE	MAR16-127	CC-CARQUEST 2353OIL FILTERS	10-14-53313-350	73.18
03/22/2016	JP MORGAN CHASE	MAR16-128	CC-FOX VALLEY TRUCKMOTOR/VALVE/FLUID	10-14-53313-350	356.80
03/22/2016	JP MORGAN CHASE	MAR16-129	CC-CARQUEST 2353BRACKETS	10-14-53313-350	35.84

Check Issue Date	Payee	Invoice Number	Description	Invoice GL Acct	Check Amount
03/22/2016	JP MORGAN CHASE	MAR16-13	CC-KALAHARI RESORTS	10-17-52110-330	237.00
03/22/2016	JP MORGAN CHASE	MAR16-130	CC-FABCO EQUIPMENT INCOIL	10-14-53313-350	320.49
03/22/2016	JP MORGAN CHASE	MAR16-131	CC-KUNDINGER FLUID POWER NUTS AND BOLTS	10-14-53313-350	51.32
03/22/2016	JP MORGAN CHASE	MAR16-132	CC-CASPER TRUCK EQUIPMENT VIBRATOR	10-14-53313-350	365.85
03/22/2016	JP MORGAN CHASE	MAR16-133	CC-PACKER CITY INT TRKS 12" CAP	10-14-53313-350	69.12
03/22/2016	JP MORGAN CHASE	MAR16-134	CC-BEST BUY MHT 00000273 RECORDER	10-15-51200-310	94.98
03/22/2016	JP MORGAN CHASE	MAR16-135	CC-WAL-MART #1982 KLEENEX FOR JUDGES OFFICE AND DECAF CO	10-15-51200-310	9.28
03/22/2016	JP MORGAN CHASE	MAR16-136	CC-LEXISNEXIS RISK DATNAME LOOK UP SEARCH (81.25%)	10-15-51200-340	97.50
03/22/2016	JP MORGAN CHASE	MAR16-137	CC-GAN*WI NEWSPAPERS-CCC PUBLICATIONS (19.29%)	10-16-55200-290	444.25
03/22/2016	JP MORGAN CHASE	MAR16-138	CC-PIT-STOP PORTABLES PORTABLE TOILET LECKER PARK	10-16-55200-290	82.00
03/22/2016	JP MORGAN CHASE	MAR16-139	CC-PIT-STOP PORTABLES PORTABLE TOILETS LECKER PARK	10-16-55200-290	82.00
03/22/2016	JP MORGAN CHASE	MAR16-14	CC-MILLS FLEET FARM 100	10-13-52200-360	77.97
03/22/2016	JP MORGAN CHASE	MAR16-140	CC-WI PARK REC ASSNS SPRING WORKSHOP REGISTRATION	10-16-55200-330	85.00
03/22/2016	JP MORGAN CHASE	MAR16-141	CC-MENARDS APPLETON WEST LUMBER	10-16-55200-340	289.50
03/22/2016	JP MORGAN CHASE	MAR16-142	CC-MENARDS APPLETON WEST RETURNED LUMBER	10-16-55200-340	238.68
03/22/2016	JP MORGAN CHASE	MAR16-143	CC-INDUSTRIAL NAMEPLATE GRAND CHUTE JACKET	10-16-55200-340	64.98
03/22/2016	JP MORGAN CHASE	MAR16-144	CC-MENARDS APPLETON WEST LUMBER	10-16-55200-340	331.50
03/22/2016	JP MORGAN CHASE	MAR16-145	CC-AMAZON.COM PINK TOWELS	10-16-55200-340	91.50
03/22/2016	JP MORGAN CHASE	MAR16-146	CC-AMAZON.COM PINK TOWELS	10-16-55200-340	103.09
03/22/2016	JP MORGAN CHASE	MAR16-147	CC-PARTY CITY SILVER GARLAND	10-16-55200-340	15.98
03/22/2016	JP MORGAN CHASE	MAR16-148	CC-MILLS FLEET FARM 100 PLASTIC	10-16-55200-340	7.38
03/22/2016	JP MORGAN CHASE	MAR16-149	CC-FACTORY OUTLET MAX TOOL TOOLS	10-16-55200-340	49.99
03/22/2016	JP MORGAN CHASE	MAR16-15	CC-DLT SOLUTIONS 703-773-SPLIT - COMM DEV (25%)	10-09-56900-290	198.57
03/22/2016	JP MORGAN CHASE	MAR16-150	CC-THE HOME DEPOT 4903 PAINT/BATHROOM SUPPLIES	10-16-55200-340	113.91
03/22/2016	JP MORGAN CHASE	MAR16-151	CC-FASTENAL COMPANY 01 NY LOCKS	10-16-55200-340	70.41
03/22/2016	JP MORGAN CHASE	MAR16-152	CC-THE HOME DEPOT 4903 SCREWS, CRACK FILLER	10-16-55200-340	20.07
03/22/2016	JP MORGAN CHASE	MAR16-153	CC-THE HOME DEPOT 4903 PAINT	10-16-55200-340	39.98
03/22/2016	JP MORGAN CHASE	MAR16-154	CC-THE HOME DEPOT 4903 PAINT	10-16-55200-340	39.98
03/22/2016	JP MORGAN CHASE	MAR16-155	CC-COMPLETE OFFICE OF WISRACKS FOR PARK DISPLAY BOARD	10-16-55300-340	88.14
03/22/2016	JP MORGAN CHASE	MAR16-156	CC-KIRBY BUILT PRODUCT BENCH FOR TRAIL	10-16-55400-340	574.09
03/22/2016	JP MORGAN CHASE	MAR16-157	CC-THE HOME DEPOT 4903 TREATED BOARDS	10-16-55400-340	112.86
03/22/2016	JP MORGAN CHASE	MAR16-158	CC-THE HOME DEPOT 4903 DRILL BITS	10-16-55400-340	99.77
03/22/2016	JP MORGAN CHASE	MAR16-159	CC-JOHN'S REPAIR AND TOWIN	10-17-52100-290	58.00
03/22/2016	JP MORGAN CHASE	MAR16-16	CC-FRV INC. SPLIT - COMM DEV (25%)	10-09-56900-310	134.19
03/22/2016	JP MORGAN CHASE	MAR16-160	CC-UNIFORM SHOPPE, THE	10-17-52100-291	170.95
03/22/2016	JP MORGAN CHASE	MAR16-161	CC-FOX VALLEY TECHNICAL C	10-17-52100-330	291.00
03/22/2016	JP MORGAN CHASE	MAR16-162	CC-NWTC CORP TRAINING	10-17-52100-330	275.00
03/22/2016	JP MORGAN CHASE	MAR16-163	CC-GREEN LAKE CONFERENCE	10-17-52100-330	24.30
03/22/2016	JP MORGAN CHASE	MAR16-164	CC-FOX VALLEY TECHNICAL C	10-17-52100-330	75.00
03/22/2016	JP MORGAN CHASE	MAR16-165	CC-BEST WESTERN HOTELS	10-17-52100-330	105.00
03/22/2016	JP MORGAN CHASE	MAR16-166	CC-FBI LEEDA INC	10-17-52100-330	650.00
03/22/2016	JP MORGAN CHASE	MAR16-167	CC-POTAWATOMI HOTEL	10-17-52100-330	321.00
03/22/2016	JP MORGAN CHASE	MAR16-168	CC-STREICHERS MO	10-17-52100-340	95.99
03/22/2016	JP MORGAN CHASE	MAR16-169	CC-DOA E PAY DOC SALES	10-17-52100-340	38.50
03/22/2016	JP MORGAN CHASE	MAR16-17	CC-GAN*WI NEWSPAPERS-CCC PUBLICATIONS (11.69%)	10-09-56900-320	269.35
03/22/2016	JP MORGAN CHASE	MAR16-170	CC-PRIME MEDIA	10-17-52100-340	138.29
03/22/2016	JP MORGAN CHASE	MAR16-171	CC-TC MEDICAL CTR 333000	10-17-52100-341	425.00
03/22/2016	JP MORGAN CHASE	MAR16-172	CC-BADGER GRAPHIC SAL	10-17-52100-346	330.00
03/22/2016	JP MORGAN CHASE	MAR16-173	CC-BEN JEE HALLMARK K9	10-17-52100-346	251.00
03/22/2016	JP MORGAN CHASE	MAR16-174	CC-BEN JEE HALLMARK K9	10-17-52100-346	40.00
03/22/2016	JP MORGAN CHASE	MAR16-175	CC-RAY ALLEN MANUFACTURING	10-17-52100-346	130.49
03/22/2016	JP MORGAN CHASE	MAR16-176	CC-ELITE K-9 INC.	10-17-52100-346	46.93
03/22/2016	JP MORGAN CHASE	MAR16-177	CC-QUALITY ASSURED OFFICE	10-17-52100-346	9,649.90
03/22/2016	JP MORGAN CHASE	MAR16-178	CC-STALKER RADAR	10-17-52100-380	100.00
03/22/2016	JP MORGAN CHASE	MAR16-179	CC-RADIOTRONICS, INC	10-17-52100-380	64.37
03/22/2016	JP MORGAN CHASE	MAR16-18	CC-THE BUSINESS NEWS INC	10-09-56900-321	20.00
03/22/2016	JP MORGAN CHASE	MAR16-180	CC-OFFICE DEPOT #142	10-17-52110-310	79.99

Check Issue Date	Payee	Invoice Number	Description	Invoice GL Acct	Check Amount
03/22/2016	JP MORGAN CHASE	MAR16-181	CC-BUBRICKS COMPLETE OFFI	10-17-52110-310	250.66
03/22/2016	JP MORGAN CHASE	MAR16-182	CC-OFFICE DEPOT #142	10-17-52110-310	398.96
03/22/2016	JP MORGAN CHASE	MAR16-183	CC-OFFICEMAX/OFFICEDEPOT6	10-17-52110-310	174.99
03/22/2016	JP MORGAN CHASE	MAR16-184	CC-KALAHARI RESORTS	10-17-52110-330	79.00-
03/22/2016	JP MORGAN CHASE	MAR16-185	CC-THEDECARE AT WORK	10-17-52110-341	96.00
03/22/2016	JP MORGAN CHASE	MAR16-186	CC-AMAZON.COM	10-17-52110-347	419.25
03/22/2016	JP MORGAN CHASE	MAR16-187	CC-AMAZON.COM	10-17-52110-347	419.25
03/22/2016	JP MORGAN CHASE	MAR16-188	CC-AMAZON.COMRAISING WORK STATIONS	10-17-52110-347	419.25
03/22/2016	JP MORGAN CHASE	MAR16-189	CC-AMAZON.COM	10-17-52110-347	419.25
03/22/2016	JP MORGAN CHASE	MAR16-19	CC-PAYPAL *FOXWOLFSTATE	10-09-56900-330	130.00
03/22/2016	JP MORGAN CHASE	MAR16-190	CC-AMAZON.COM	10-17-52110-390	10.20
03/22/2016	JP MORGAN CHASE	MAR16-191	CC-LEXISNEXIS RISK DAT	10-17-52120-210	30.00
03/22/2016	JP MORGAN CHASE	MAR16-192	CC-TRANSUNION	10-17-52120-210	60.00
03/22/2016	JP MORGAN CHASE	MAR16-193	CC-ZENTNERS AUTO SERVICE	10-17-52120-290	520.00
03/22/2016	JP MORGAN CHASE	MAR16-194	CC-JOHNS REPAIR AND TOWIN	10-17-52120-290	105.00
03/22/2016	JP MORGAN CHASE	MAR16-195	CC-PAYPAL *ARROWHEADSC	10-17-52120-327	265.49
03/22/2016	JP MORGAN CHASE	MAR16-196	CC-DASH MEDICAL GLOVES	10-17-52120-327	131.80
03/22/2016	JP MORGAN CHASE	MAR16-197	CC-BUBRICKS COMPLETE OFFI	10-17-52120-327	137.86
03/22/2016	JP MORGAN CHASE	MAR16-198	CC-SIRCHIE FINGER PRINT L	10-17-52120-327	224.00
03/22/2016	JP MORGAN CHASE	MAR16-199	CC-SIRCHIE FINGER PRINT L	10-17-52120-327	126.76
03/22/2016	JP MORGAN CHASE	MAR16-20	CC-OTTOS RESTAURANT	10-09-56900-330	14.50
03/22/2016	JP MORGAN CHASE	MAR16-200	CC-SIRCHIE FINGER PRINT L	10-17-52120-327	443.74
03/22/2016	JP MORGAN CHASE	MAR16-201	CC-GAN*WI NEWSPAPERS-CCCPUBLICATIONS (11.16%)	10-18-51100-320	256.94
03/22/2016	JP MORGAN CHASE	MAR16-202	CC-PAYPAL *FOXVALLEYCHFOX VALLEY SHRM LABOR LAW UPDATE	10-18-51100-330	30.00
03/22/2016	JP MORGAN CHASE	MAR16-203	CC-VON BRIESEN & ROPER SC	10-18-51300-210	230.00
03/22/2016	JP MORGAN CHASE	MAR16-204	CC-CELLCOMCELLCOM BILL DATE 1/20/16	10-18-51400-221	728.17
03/22/2016	JP MORGAN CHASE	MAR16-205	CC-TDS METROCOMTDS PHONE BILL	10-18-51400-221	944.10
03/22/2016	JP MORGAN CHASE	MAR16-206	CC-CRB*CARBONITE BACKUPCARBONITE BACKUP. CONTRACT NO	10-18-51400-290	2,499.84
03/22/2016	JP MORGAN CHASE	MAR16-207	CC-GWAVA TECHNOLOGIES INCSPLIT - RETAIN SOFTWARE MAINT 3/	10-18-51400-290	924.00
03/22/2016	JP MORGAN CHASE	MAR16-208	CC-CDW GOVERNMENTSPLIT - PALO ALTO (FIREWALL MAINT) 4/01/1	10-18-51400-290	2,425.50
03/22/2016	JP MORGAN CHASE	MAR16-209	CC-DNH*GODADDY.COMTHIS IS THE PRICE TO PURCHASE THE GRA	10-18-51400-290	41.51
03/22/2016	JP MORGAN CHASE	MAR16-21	CC-OSTHOFF RESORT	10-09-56900-330	1.84
03/22/2016	JP MORGAN CHASE	MAR16-210	CC-AMSTERDAM PRNT & LITHOPERSONNEL FOLDERS	10-18-51400-310	130.43
03/22/2016	JP MORGAN CHASE	MAR16-211	CC-CDW GOVERNMENT2 USB 3 TO ETHERNET ADAPTERS FOR LAPT	10-18-51400-310	45.34
03/22/2016	JP MORGAN CHASE	MAR16-212	CC-CDW GOVERNMENTINK FOR LISA AT FIRE STATION #1	10-18-51400-310	787.84
03/22/2016	JP MORGAN CHASE	MAR16-213	CC-CDW GOVERNMENT2 OF THE 2 METER FIBER CORDS. FOUND O	10-18-51400-310	34.90
03/22/2016	JP MORGAN CHASE	MAR16-214	CC-CDW GOVERNMENT8 OF THE 3 METER FIBER PATCH CORDS. FO	10-18-51400-310	131.44
03/22/2016	JP MORGAN CHASE	MAR16-215	CC-CDW GOVERNMENT10 OF THE HDMI TO VGA CONVERTERS	10-18-51400-310	209.70
03/22/2016	JP MORGAN CHASE	MAR16-216	CC-AMAZON MKTPLACE PMTS12 INCH HEAVY DUTY SWIVEL FOR TH	10-18-51400-310	9.50
03/22/2016	JP MORGAN CHASE	MAR16-217	CC-BUBRICKS COMPLETE OFFI	10-18-51400-310	613.45
03/22/2016	JP MORGAN CHASE	MAR16-218	CC-CDW GOVERNMENT5 VGA TO DISPLAY PORT CONVERTERS	10-18-51400-310	80.00
03/22/2016	JP MORGAN CHASE	MAR16-219	CC-DOA E PAY DOC SALESDEPT. OF ADMINISTRATION EXPOSURE F	10-18-51400-310	24.54
03/22/2016	JP MORGAN CHASE	MAR16-22	CC-OSTHOFF RESORT	10-09-56900-330	72.98
03/22/2016	JP MORGAN CHASE	MAR16-220	CC-GIPAWGIPAW MEMBERSHIP	10-18-51400-321	50.00
03/22/2016	JP MORGAN CHASE	MAR16-221	CC-SHRM*MEMBER600485801 NATIONAL SHRM MEMBERSHIP (SOCIE	10-18-51400-330	190.00
03/22/2016	JP MORGAN CHASE	MAR16-222	CC-THE STONEYARD FOOD ANDWCMA MEETING - 2/4/2016 AT STON	10-18-51400-330	14.95
03/22/2016	JP MORGAN CHASE	MAR16-223	CC-CDW GOVERNMENT	10-18-51400-810	882.78-
03/22/2016	JP MORGAN CHASE	MAR16-224	CC-OEC*OTIS ELEVATOR COELEVATOR MAINTENANCE	10-18-51600-290	1,010.07
03/22/2016	JP MORGAN CHASE	MAR16-225	CC-OEC*OTIS ELEVATOR COELEVATOR MAINTENANCE	10-18-51600-290	1,376.38
03/22/2016	JP MORGAN CHASE	MAR16-226	CC-VALLEY WINDOW CLEANINGWINDOW CLEANING	10-18-51600-290	575.00
03/22/2016	JP MORGAN CHASE	MAR16-227	CC-VANS FIRE & SAFETYFIRE EXTINGUISHER	10-18-51600-360	214.20
03/22/2016	JP MORGAN CHASE	MAR16-228	CC-UNITED PAPER CORPORATIPAPER SUPPLIES FOR TOWN HALL	10-18-51600-360	173.47
03/22/2016	JP MORGAN CHASE	MAR16-229	CC-TRI CITY GLASS AND DOOFIX EXTERIOR DOOR	10-18-51600-360	86.25
03/22/2016	JP MORGAN CHASE	MAR16-23	CC-LAKE STREET CAFE	10-09-56900-330	17.65
03/22/2016	JP MORGAN CHASE	MAR16-230	CC-NPI/RAM MOUNTSBRACKET MOUNTS	10-18-51600-360	42.67
03/22/2016	JP MORGAN CHASE	MAR16-231	CC-SARIS CYCLING GROUPBIKE RACK	10-18-51600-360	764.75
03/22/2016	JP MORGAN CHASE	MAR16-232	CC-UNITED PAPER CORPORATIPAPER SUPPLIES	10-18-51600-360	291.50

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03/22/2016	JP MORGAN CHASE	MAR16-233	CC-UNITED PAPER CORPORATIPAPER SUPPLIES	10-18-51600-360	541.09
03/22/2016	JP MORGAN CHASE	MAR16-234	CC-THE HOME DEPOT 4903PARTS FOR AIR COMPRESSOR IN STORA	10-18-51600-360	44.07
03/22/2016	JP MORGAN CHASE	MAR16-235	CC-SCHENCK SCAUDIT (43.19%)	10-19-51501-210	1,760.00
03/22/2016	JP MORGAN CHASE	MAR16-236	CC-SCHENCK SC2015 PAYROLL FORUM (1.84%)	10-19-51501-330	75.00
03/22/2016	JP MORGAN CHASE	MAR16-237	CC-GRAEF	45-09-56900-290	400.00
03/22/2016	JP MORGAN CHASE	MAR16-238	CC-FASTSIGNS 300301MAPLE EDGE PARK SIGN	55-16-57620-000	727.50
03/22/2016	JP MORGAN CHASE	MAR16-24	CC-KALAHARI RESORTS	10-09-56900-330	12.12
03/22/2016	JP MORGAN CHASE	MAR16-25	CC-KALAHARI RESORTS	10-09-56900-330	24.24
03/22/2016	JP MORGAN CHASE	MAR16-26	CC-COMplete OFFICE OF WISSPLIT -ASSESSOR OFFICE SUPPLIES	10-10-51502-310	168.83
03/22/2016	JP MORGAN CHASE	MAR16-27	CC-CELLCOMCELLCOM BILL DATE 1/20/16	10-11-52400-221	145.43
03/22/2016	JP MORGAN CHASE	MAR16-277	CC-SCHENCK SCAUDIT (4.91%)	64-04-82000-210	200.00
03/22/2016	JP MORGAN CHASE	MAR16-28	CC-COMplete OFFICE OF WISSPLIT -INSPECTIONS OFFICE SUPPLI	10-11-52400-310	30.16
03/22/2016	JP MORGAN CHASE	MAR16-29	CC-DSPS E SERVICE FEE COM	10-11-52400-321	10.00
03/22/2016	JP MORGAN CHASE	MAR16-30	CC-DSPS EPAY ISE	10-11-52400-321	500.00
03/22/2016	JP MORGAN CHASE	MAR16-31	CC-INTL CODE COUNCIL INC	10-11-52400-321	135.00
03/22/2016	JP MORGAN CHASE	MAR16-32	CC-UFIRST *LAUNDRY SVCS	10-11-52400-391	14.02
03/22/2016	JP MORGAN CHASE	MAR16-33	CC-UFIRST *LAUNDRY SVCS	10-11-52400-391	12.02
03/22/2016	JP MORGAN CHASE	MAR16-34	CC-UFIRST *LAUNDRY SVCS	10-11-52400-391	12.02
03/22/2016	JP MORGAN CHASE	MAR16-35	CC-UFIRST *LAUNDRY SVCS	10-11-52400-391	12.02
03/22/2016	JP MORGAN CHASE	MAR16-36	CC-AMAZON MKTPLACE PMTS	10-12-51420-310	129.99
03/22/2016	JP MORGAN CHASE	MAR16-37	CC-AMAZON.COM	10-12-51420-310	45.10
03/22/2016	JP MORGAN CHASE	MAR16-38	CC-AMAZON.COMFILE FOLDERS	10-12-51420-310	67.65
03/22/2016	JP MORGAN CHASE	MAR16-39	CC-WI DEPT OF FINANCIAL I	10-12-51420-321	20.00
03/22/2016	JP MORGAN CHASE	MAR16-40	CC-WISCONSIN MUNICIPAL CL	10-12-51420-321	65.00
03/22/2016	JP MORGAN CHASE	MAR16-41	CC-EXPRESS GRAPHIXSPLIT - SIGN SHEETING (31.49%)	10-12-51440-310	62.50
03/22/2016	JP MORGAN CHASE	MAR16-42	CC-OLIVE GARDEN 00013870	10-12-51440-390	34.90
03/22/2016	JP MORGAN CHASE	MAR16-43	CC-THEDACARE AT WORKMEMBER PHYSICALS	10-13-52200-210	262.00
03/22/2016	JP MORGAN CHASE	MAR16-44	CC-CELLCOMCELLCOM BILL DATE 1/20/16	10-13-52200-221	262.50
03/22/2016	JP MORGAN CHASE	MAR16-45	CC-SPRINT *WIRELESSFIRE DEPARTMENT AIR CARDS FOR MDCS	10-13-52200-221	398.90
03/22/2016	JP MORGAN CHASE	MAR16-46	CC-UFIRST *LAUNDRY SVCSLINEN SERVICE ST.1	10-13-52200-290	91.06
03/22/2016	JP MORGAN CHASE	MAR16-47	CC-UFIRST *LAUNDRY SVCSLINEN SERVICE ST.2	10-13-52200-290	63.46
03/22/2016	JP MORGAN CHASE	MAR16-48	CC-GOV CONTRACT REGISTRATSAM REGISTRATION & RENEWAL	10-13-52200-290	600.00
03/22/2016	JP MORGAN CHASE	MAR16-49	CC-COMplete OFFICE OF WISBATTERIES/STAMP	10-13-52200-310	15.87
03/22/2016	JP MORGAN CHASE	MAR16-50	CC-COMplete OFFICE OF WISLAM POUCH/MARKERS/POSTCARDS	10-13-52200-310	84.26
03/22/2016	JP MORGAN CHASE	MAR16-51	CC-OFFICE DEPOT #1105CD-RS	10-13-52200-310	17.49
03/22/2016	JP MORGAN CHASE	MAR16-52	CC-SURVEYMONKEY.COMSURVEY MONKEY	10-13-52200-321	26.00
03/22/2016	JP MORGAN CHASE	MAR16-53	CC-GAN*WINEWSPAPERIRCPOST CRESCENT	10-13-52200-321	36.00
03/22/2016	JP MORGAN CHASE	MAR16-54	CC-PAYPAL *WSFCAWSCA DUES	10-13-52200-321	95.00
03/22/2016	JP MORGAN CHASE	MAR16-55	CC-SAMSCLUB #6321DEPT MTG - BYE TRILLING	10-13-52200-322	149.21
03/22/2016	JP MORGAN CHASE	MAR16-56	CC-TN SERV FEE NWTCPARAMEDIC CLASS SERVICE FEE	10-13-52200-330	3.58
03/22/2016	JP MORGAN CHASE	MAR16-57	CC-NORTHEAST WISCONSIN TEPARAMEDIC REFRESHER - BANTES	10-13-52200-330	130.00
03/22/2016	JP MORGAN CHASE	MAR16-58	CC-TC MEDICAL CTR 333000CISM TRAINING - THORSON	10-13-52200-330	125.00
03/22/2016	JP MORGAN CHASE	MAR16-59	CC-COUSINS SUBS 1167RIDE-ALONG W/ WEST ALLIS PARAMEDICS	10-13-52200-330	11.96
03/22/2016	JP MORGAN CHASE	MAR16-60	CC-SAFE KIDS WORLDWIDECAR SEAT RECERT - LAZCANO	10-13-52200-330	50.00
03/22/2016	JP MORGAN CHASE	MAR16-61	CC-SAFE KIDS WORLDWIDECAR SEAT RECERT - PAVASARIS	10-13-52200-330	50.00
03/22/2016	JP MORGAN CHASE	MAR16-62	CC-SAFE KIDS WORLDWIDECAR SEAT RECERT - SIEGMANN	10-13-52200-330	50.00
03/22/2016	JP MORGAN CHASE	MAR16-63	CC-AMERICAN AMBULANCE ASSAMER. AMBULANCE ASSC BOOK	10-13-52200-330	265.00
03/22/2016	JP MORGAN CHASE	MAR16-64	CC-AMERICAN WELDIO2	10-13-52200-340	32.30
03/22/2016	JP MORGAN CHASE	MAR16-65	CC-AMERICAN WELDIO2	10-13-52200-340	71.81
03/22/2016	JP MORGAN CHASE	MAR16-66	CC-5 ALARM FIRE & SAFETYFLASHLIGHTS	10-13-52200-346	192.88
03/22/2016	JP MORGAN CHASE	MAR16-67	CC-IN *AUTOMOTIVE COMPUTEMDC MOUNT FOR CHIEF BANTES	10-13-52200-347	648.54
03/22/2016	JP MORGAN CHASE	MAR16-68	CC-BALL AUTO PARTS 000202STOCK ITEMS	10-13-52200-350	86.66
03/22/2016	JP MORGAN CHASE	MAR16-69	CC-ROAD EQUIPMENT PARTS C STOCK LIGHTS/ELBOW	10-13-52200-350	185.75
03/22/2016	JP MORGAN CHASE	MAR16-70	CC-KIT*KAMANAPPLETON WITOGGLE VALVE 2621	10-13-52200-350	27.13
03/22/2016	JP MORGAN CHASE	MAR16-71	CC-FIRST SUPPLY LLC #1010PUMP REPAIR 2652	10-13-52200-350	9.19
03/22/2016	JP MORGAN CHASE	MAR16-72	CC-ACCURATE ASW / AISBELTS FOR 2621	10-13-52200-350	75.62
03/22/2016	JP MORGAN CHASE	MAR16-73	CC-GRAND APPLIANCE & TV AREPLACE DISHWASHER ST.1	10-13-52200-360	945.00

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03/25/2016	160325030	3014	OLEJNICZAK, TRACY L	1,033.23-
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03/25/2016	160325145	7105	KUNDINGER, JENNI L	979.28-
03/25/2016	160325146	7108	GRIER-WELCH, DYLAN F	1,941.78-
03/25/2016	160325147	7109	WAAS, TRAVIS J	1,746.38-
03/25/2016	160325148	7110	POUPORE, LOGAN T	1,669.97-
03/25/2016	160325149	7111	HANNIGAN, MEGAN E	1,586.98-
03/25/2016	160325150	7112	REHBERG, ETHAN C	471.23-
03/25/2016	160325151	7114	MCFAUL, WENDY S	535.29-
03/25/2016	160325152	7115	DOWNEY, DANIELLE	1,483.33-
03/25/2016	160325153	7116	FENRICH, ALEC J	670.36-
03/25/2016	160325154	7117	JOHNSON, JACOB L	1,493.70-
03/25/2016	160325155	7118	MENKE, CALEB D	1,389.08-
03/25/2016	160325156	7119	SHEPHERD, JAMES M	1,538.76-
03/25/2016	160325157	7121	QUELLA, JACOB J	711.95-
03/25/2016	160325158	8015	JANSSEN, AARON J	32.32-
03/25/2016	160325159	8021	CROSBY, PAMELA A	32.32-
03/25/2016	160325160	8035	PETERSEN, KAREN A	83.11-
03/25/2016	160325161	8040	WEBER, JOHN C	32.32-
03/25/2016	160325162	8050	ULRICH, CHERYL A	32.32-
03/25/2016	160325163	8056	HUTH, VIVIAN R	31.32-
03/25/2016	160325164	8062	BOECKERS, DUANE J	32.32-
03/25/2016	160325165	8063	GUSTAFSON, KIERSTEN L	32.32-
03/25/2016	160325166	8064	SCHULTZ, DANIEL W	32.32-
03/25/2016	160325167	7	DEFERRED COMP	7,841.15-
03/25/2016	160325167	7	DEFERRED COMP	1,653.15-
03/25/2016	160325168	1	EFTPS	15,880.42-

Check Issue Date	Check Number	Payee ID	Payee	Amount
03/25/2016	160325168	1	EFTPS	15,880.42-
03/25/2016	160325168	1	EFTPS	3,714.04-
03/25/2016	160325168	1	EFTPS	3,714.04-
03/25/2016	160325168	1	EFTPS	26,905.61-
03/25/2016	160325168	1	EFTPS	31.00
03/25/2016	160325168	1	EFTPS	7.25
03/25/2016	160325169	8	FLEX SPENDING	1,847.59-
03/25/2016	160325169	8	FLEX SPENDING	769.20-
03/25/2016	160325170	2	WISCONSIN DEPT OF REVENU	11,923.06-
03/25/2016	160325171	6	WISCONSIN DEPT OF REVENU	35.46-
Grand Totals:				
	181			263,850.14-

**CASH ON HAND  
DECEMBER 2015**

<b>GENERAL FUND</b>	
\$	3,180,401
<b>CAPITAL PROJECTS FUND</b>	
\$	(3,403,053)
<b>DEBT SERVICE FUND</b>	
\$	739,232
<b>SPECIAL ASSESSMENT FUND</b>	
\$	5,145,170
<b>SPECIAL REVENUE FUNDS</b>	
\$	140,676
<b>TAX INCREMENT DISTRICT #1</b>	
\$	(920,936)
<b>TAX INCREMENT DISTRICT #2</b>	
\$	(2,014)
<b>SANITARY DISTRICT #1</b>	
\$	(2,287,044)
<b>SANITARY DISTRICT #2</b>	
\$	11,189,885
<b>SANITARY DISTRICT #3</b>	
\$	7,552,830
<b>EASTSIDE UTILITY DISTRICT</b>	
\$	352,805
<b>21,687,953.96</b>	<b>TOTAL CASH ON HAND</b>

**CASH INVESTMENTS**

<b>CHECKING &amp; MONEY MARKET</b>	<b>JP MORGAN INVESTMENT</b>	<b>Bond</b>		
<b>NICOLET BANK</b>	<b>Market Value</b>	<b>Portfolio</b>	<b>Yield Rate</b>	<b>Maturity Date</b>
\$ 6,528,954	\$ 3,721,838			
Interest Rate 0.50%				
		\$ 94,814	Vining Sparks	2.20% 09/15/2017
<b>STATE POOL</b>	<b>BANK MUTUAL MONEY MARKET</b>	\$ 618,282	Vining Sparks	2.03% 05/30/2017
\$ 189,191	\$ 614,745	\$ 545,324	Vining Sparks	2.00% 05/01/2018
Interest Rate 0.19%	Interest Rate 0.15%			
<b>FIRSTMERIT BANK MONEY MARKET</b>	<b>BUSINESS BANK MONEY MARKET</b>			
\$ 525,296	\$ 6,200,815			
Interest Rate 0.20%	Interest Rate 0.87%	\$ 220,169	RBC Wealth	5.75% 08/15/2016
		\$ 201,064	RBC Wealth	1.00% 08/19/2016
<b>FIRSTMERIT BANK CHECKING</b>		\$ 523,011	RBC Wealth	4.40% 01/15/2017
\$ 1,000		\$ 100,709	RBC Wealth	1.38% 08/01/2017
		\$ 497,948	RBC Wealth	1.45% 11/07/2017
		\$ 453,745	RBC Wealth	1.60% 11/20/2017
		\$ 399,114	RBC Wealth	1.45% 01/17/2018
		\$ 251,936	RBC Wealth	1.55% 02/09/2018
<b>\$ 7,244,441</b>	<b>\$ 10,537,397</b>	<b>\$ 3,906,115.56</b>	<b>SUBTOTALS</b>	
	<b>21,687,953.96</b>			

**GENERAL FUND REVENUES  
2015 BUDGET STATEMENT  
DECEMBER 2015**

REVENUE TYPES	2015 BUDGET	CURRENT MONTH	2015 YTD	% BUDGET	(UNDER) OVER
General Operations Tax Levy	7,997,663	-	7,997,828	100%	164
<b>41110 General Property Tax Levy</b>	<b>7,997,663</b>	<b>-</b>	<b>7,997,828</b>	<b>100%</b>	<b>164</b>
<b>Other Taxes</b>					
Rescinded Taxes	25,000	2,539	22,192	89%	(2,808)
Hold Harmless-Computer Exempt	75,060	-	75,620	101%	560
Omitted Taxes	-	-	3,148	0%	3,148
Woodland/Managed Forest	50	-	506	1012%	456
Hotel/Motel Tax	316,900	92,115	374,320	118%	57,420
Lieu of Taxes	4,500	-	2,353	52%	(2,147)
Interest on Delinq P.P. Taxes	1,750	207	1,414	81%	(336)
<b>Subtotal - Taxes</b>	<b>423,260</b>	<b>94,860</b>	<b>479,552</b>	<b>113%</b>	<b>56,292</b>
<b>Special Assessments</b>					
Special Assessments - Street Lighting	60,000	-	59,907	100%	(93)
<b>Subtotal - Special Assessments</b>	<b>60,000</b>	<b>-</b>	<b>59,907</b>	<b>100%</b>	<b>(93)</b>
<b>Intergovernmental Revenues</b>					
Shared Revenue from State	269,458	-	273,026	101%	3,568
Fire Insurance from State	82,850	-	87,544	106%	4,694
State Aid - Police	4,300	-	3,200	74%	(1,100)
Grants - State/Federal	47,169	20,275	61,323	130%	14,154
Fed Law Enforcement Grant	-	-	3	0%	3
State Transportation Aids	785,984	-	784,463	100%	(1,521)
Highway Federal Grants	-	99	159	0%	159
State Grant Park and Recreation	-	9,705	9,705	0%	9,705
School Liaison Reimbursement	20,361	10,180	20,360	100%	(1)
Recycling-Cty Reimbursement	125,600	29,719	119,087	95%	(6,513)
Mass Transit	439,182	178,424	418,495	95%	(20,687)
<b>Subtotal - Intergovernmental Revenues</b>	<b>1,774,904</b>	<b>248,402</b>	<b>1,777,364</b>	<b>100%</b>	<b>2,460</b>
<b>Licenses &amp; Permits</b>					
Business or Occupation License	29,000	2,280	47,371	163%	18,371
Business License-Liquor	40,000	126	57,049	143%	17,049
Business License-Cable TV	290,000	77,383	299,811	103%	9,811
Business License-Pawn/2nd Hand	-	-	2,088	0%	2,088
Hotel License	-	-	550	0%	550
Non-business License	3,500	100	10,525	301%	7,025
Burning Permits	500	-	650	130%	150
Occupancy Inspections	1,500	-	2,025	135%	525
Building Permits	250,000	(37,215)	282,820	113%	32,820
Building Permits - Lot Access	5,000	240	5,730	115%	730
Utility/Open Cut Permits	20,000	743	29,486	147%	9,486
Zoning Permits	40,000	1,195	44,045	110%	4,045
Site Erosion Control Plan Review Fee	7,000	500	7,600	109%	600
Drainage Inspection Fee	40,000	2,750	44,600	112%	4,600
Wetland Delineations	14,000	-	15,515	111%	1,515
Building Plan Review Fee	47,000	59,500	63,377	135%	16,377
Erosion Control Inspection Fee	17,000	1,250	19,935	117%	2,935
Drainage Plan Review Fee	1,500	300	1,900	127%	400
Maps and Plans	500	-	285	57%	(215)
<b>Subtotal - Licenses &amp; Permits</b>	<b>806,500</b>	<b>109,152</b>	<b>935,360</b>	<b>116%</b>	<b>128,860</b>
<b>Fines, Forfeitures &amp; Penalties</b>					
Court Penalties & Costs	390,000	12,901	417,726	107%	27,726
Parking Tickets	20,000	2,443	19,151	96%	(849)
Judgment & Damages	2,500	169	4,007	160%	1,507
Seizures & Forfeitures	-	-	350	0%	350

REVENUE TYPES	2015 BUDGET	CURRENT MONTH	2015 YTD	% BUDGET	(UNDER) OVER
<b>Subtotal - Fines, Forfeitures &amp; Penalties</b>	<b>412,500</b>	<b>15,512</b>	<b>441,234</b>	<b>107%</b>	<b>28,734</b>
<b>Public Charges for Services</b>					
General Government	18,000	1,781	22,709	126%	4,709
Police Department Fees	8,000	56	2,535	32%	(5,465)
Police Department Fees / Fingerprinting	5,000	251	5,515	110%	515
Police Department Contracted Services	13,000	(9,860)	8,742	67%	(4,258)
False Alarms	27,000	2,625	29,303	109%	2,303
Fire Department Fees	18,200	996	19,407	107%	1,207
Fire Protection Systems Fee	2,500	-	2,975	119%	475
Tank Installation Standby Fee	700	-	770	110%	70
Tent Inspection Permit	1,000	-	875	88%	(125)
Firework Permits	350	-	250	71%	(100)
Highway Material/Maintenance	12,000	(112)	14,573	121%	2,573
Sp Charge-Refuse Collection	747,415	-	768,390	103%	20,975
Sp Charge-Recycling Collection	315,500	-	315,700	100%	200
Weed Control	1,000	-	1,755	175%	755
Cemetery	50	-	189	378%	139
Park Rentals	11,000	3	8,447	77%	(2,553)
Recreation Fees	5,000	-	4,996	100%	(4)
Property Record Mgmt Fees	35,000	1,150	22,390	64%	(12,610)
<b>Subtotal - Public Charges for Services</b>	<b>1,220,715</b>	<b>(3,110)</b>	<b>1,229,521</b>	<b>101%</b>	<b>8,806</b>
<b>Miscellaneous Revenue</b>					
Fire Inspections - Tanks	4,000	-	4,590	115%	590
Police Department Abandon Vehicle	4,000	694	4,324	108%	324
Interest Earnings /Change in Market Value	225,000	(1,404)	113,994	51%	(111,006)
Interest Income - TIF District #1	-	1,667	20,000	0%	20,000
Interest Income - TIF District #2	-	2,083	2,083	0%	2,083
General Admin Fees	2,000	261	4,202	210%	2,202
Rent-Town Hall	300	0	1,505	502%	1,205
Rent - San Districts	134,280	11,190	134,280	100%	-
Land Lease Revenue	-	-	2,500	0%	2,500
Sale Police Equip	24,000	-	26,286	110%	2,286
Sale Hwy Equip	25,000	-	7,708	31%	(17,292)
Sale Fire Equipment	-	-	5,875	0%	5,875
Sale of Other Town Equipment	-	-	3,010	0%	3,010
Police Insurance Recoveries	5,000	-	15,698	314%	10,698
Fire - Insurance Recoveries	-	-	14,356	0%	14,356
DPW - Insurance Recoveries	3,000	-	1,633	54%	(1,367)
Insurance Dividends	40,596	3,177	36,963	91%	(3,633)
Donations-Parks	1,500	-	3,286	219%	1,786
Donations-Park Recreation	1,200	-	1,225	102%	25
Donations-Crime Prevention	1,000	-	50	5%	(950)
Police Unclaimed Property	-	-	2,233	0%	2,233
Police Reimbursement	500	-	150	30%	(350)
Admin Reimbursement	-	(3,958)	40,275	0%	40,275
Donations-Fire Dept	200	-	200	100%	-
Commission - Soda Machine	250	(11)	703	281%	453
Misc Revenues	10,000	362	17,282	173%	7,282
Credit Card Rebate	30,000	-	36,650	122%	6,650
Summer Ticket Program	-	-	3,797	-	3,797
<b>Subtotal - Miscellaneous Revenue</b>	<b>511,826</b>	<b>14,062</b>	<b>504,858</b>	<b>99%</b>	<b>(6,968)</b>
<b>Other Financing Sources</b>					
Allocated Hwy Labor & Maint	225,000	21,558	193,859	86%	(31,141)
Transfer from San Dist #3	5,000	-	-	0%	(5,000)
Transfer from Other Funds	110,900	-	-	0%	(110,900)
Fund Balance-Applied to Budget	125,000	-	-	0%	(125,000)
<b>Subtotal - Other Financing Sources</b>	<b>465,900</b>	<b>21,558</b>	<b>193,859</b>	<b>42%</b>	<b>(272,041)</b>
<b>Total Revenues w/o Property Tax</b>	<b>5,675,605</b>	<b>500,437</b>	<b>5,621,655</b>	<b>99%</b>	<b>(53,950)</b>
<b>Total Revenues</b>	<b>13,673,268</b>	<b>500,437</b>	<b>13,619,483</b>	<b>100%</b>	<b>(53,785)</b>

**TOWN OF GRAND CHUTE  
GENERAL FUNDED DEPARTMENTS  
2015 BUDGET STATEMENT  
DECEMBER 2015**

DEPARTMENT	2015 BUDGET	CURRENT MONTH	2015 YTD	% BUDGET	REMAINING BUDGET
<b>General Government</b>					
51100 Town Board	90,230	15,351	91,679	102%	(1,449)
51200 Municipal Court	186,500	34,705	161,741	87%	24,759
51300 Legal	70,000	11,247	37,515	54%	32,485
51400 General Administration	760,542	109,217	867,806	114%	(107,264)
51420 Town Clerk	137,390	16,197	122,227	89%	15,163
51440 Elections	32,320	1,988	21,781	67%	10,539
51501 Treasurer	200,480	29,689	228,573	114%	(28,093)
51600 Municipal Complex	269,145	45,594	270,101	100%	(956)
51910 Erroneous Taxes, Tax Refunds	60,000	203	33,477	56%	26,523
51938 Property & Liability Insurance	241,615	(86,443)	228,416	95%	13,199
<b>Subtotal - General Government</b>	<b>2,048,222</b>	<b>177,748</b>	<b>2,063,318</b>	<b>101%</b>	<b>(15,096)</b>
<b>Public Safety</b>					
52100 Police - Patrol	2,885,876	350,262	2,684,535	93%	201,341
52110 Police - Administration	485,845	67,844	509,612	105%	(23,767)
52120 Police - Investigations	678,421	87,139	630,158	93%	48,263
54100 Animal Control	6,200	969	4,727	76%	1,473
52200 Fire Department	2,809,435	431,545	2,694,521	96%	114,914
<b>Subtotal - Public Safety</b>	<b>6,865,777</b>	<b>937,759</b>	<b>6,523,552</b>	<b>95%</b>	<b>342,225</b>
<b>Public Works</b>					
53311 Highway	798,225	117,773	739,660	93%	58,565
53312 Winter Maintenance	227,634	17,593	165,768	73%	61,866
53313 Hwy Shop	331,150	38,910	358,262	108%	(27,112)
53420 Street Lights	317,700	56,074	306,707	97%	10,993
53520 Bus Service	560,700	45,309	543,752	97%	16,948
53620 Refuse & Landfill	755,400	177,690	701,330	93%	54,070
53635 Recycling Charges	518,215	120,335	479,194	92%	39,021
53640 Weed & Nuisance Control	4,610	18	3,425	74%	1,185
54910 Cemetery	1,720	-	1,370	80%	350
<b>Subtotal - Public Works</b>	<b>3,515,354</b>	<b>573,702</b>	<b>3,299,718</b>	<b>94%</b>	<b>215,636</b>

**TOWN OF GRAND CHUTE  
GENERAL FUNDED DEPARTMENTS  
2015 BUDGET STATEMENT  
DECEMBER 2015**

DEPARTMENT	2015 BUDGET	CURRENT MONTH	2015 YTD	% BUDGET	REMAINING BUDGET
Parks & Recreation					
55200 Parks Maintenance	204,070	23,045	209,880	103%	(5,810)
55300 Recreation	16,690	-	16,420	98%	270
55400 Trails Maintenance	13,965	6,420	13,956	100%	9
<b>Subtotal - Parks &amp; Recreation</b>	<b>234,725</b>	<b>29,466</b>	<b>240,256</b>	<b>102%</b>	<b>(5,531)</b>
Community Development					
51502 Assessment of Property	242,260	37,674	231,964	96%	10,296
52400 Building Inspection/Code Enforcement	309,870	62,182	369,133	119%	(59,263)
56900 Planning & Zoning	276,270	32,807	190,622	69%	85,648
<b>Subtotal - Community Development</b>	<b>828,400</b>	<b>132,663</b>	<b>791,719</b>	<b>96%</b>	<b>36,681</b>
Other Financing Uses					
59900 Contingency	150,790	-	-	0%	150,790
<b>Total - General Fund Operating</b>	<b>13,643,268</b>	<b>1,851,337</b>	<b>12,918,562</b>	<b>95%</b>	<b>724,706</b>
Transfers					
59200 GF Contribution to Capital Projects	30,000	-	2,530,000	8433%	(2,500,000)
59200 GF Contribution to Tax Increment District	-	-	2,000,000	0%	(2,000,000)
<b>TOTAL - GEN'L FUND OPERATING, CAPITAL &amp; DEB</b>	<b>13,673,268</b>	<b>1,851,337</b>	<b>17,448,562</b>	<b>128%</b>	<b>(3,775,294)</b>

**TOWN OF GRAND CHUTE  
SPECIAL REVENUE FUNDS  
2015 BUDGET STATEMENT  
DECEMBER 2015**

<b>ROOM TAX</b>	<b>2015 BUDGET</b>	<b>CURRENT MONTH</b>	<b>2015 YTD</b>	<b>% BUDGET</b>	<b>REMAINING BUDGET</b>
<b>BEGINNING FUND BALANCE</b>	75,489		75,490		
<b>REVENUES</b>					
Public Accomodation-Town Gen	75,800	22,107	90,047	119%	(14,247)
Public Accomodation-Town Dev	241,100	70,008	284,273	118%	(43,173)
Public Accomodation-Econ Dev	723,200	204,583	852,817	118%	(129,617)
<b>TOTAL REVENUES</b>	<b>1,040,100</b>	<b>296,698</b>	<b>1,227,137</b>	<b>118%</b>	<b>(187,037)</b>
<b>TOTAL RESOURCES</b>	<b>1,115,589</b>	<b>296,698</b>	<b>1,302,627</b>	<b>117%</b>	<b>(187,037)</b>
<b>EXPENDITURES</b>					
Economic Dev-Convention Bureau	723,200	210,023	852,820	118%	(129,620)
<b>TOTAL EXPENDITURES</b>	<b>723,200</b>	<b>210,023</b>	<b>852,820</b>	<b>118%</b>	<b>(129,620)</b>
Transfer to General Fund	316,900	92,115	374,320	118%	(57,420)
<b>ENDING FUND BALANCE</b>	<b>75,489</b>		<b>75,487</b>		
<b>FIRE STATION DEVELOPMENT</b>					
<b>BEGINNING FUND BALANCE</b>	<b>161,738</b>		<b>164,348</b>		
<b>REVENUES</b>					
Impact Fee	58,000	1,203	65,722	113%	(7,722)
Interest	125	(11)	1,112	890%	(987)
<b>TOTAL REVENUES</b>	<b>58,125</b>	<b>1,192</b>	<b>66,835</b>	<b>115%</b>	<b>(8,710)</b>
<b>TOTAL RESOURCES</b>	<b>219,863</b>	<b>1,192</b>	<b>231,183</b>	<b>105%</b>	<b>(8,710)</b>
<b>EXPENDITURES</b>					
FD Construction	-	-	-	0%	-
Transfer to Capital Projects	200,000	-	200,000	100%	-
<b>TOTAL EXPENDITURES</b>	<b>200,000</b>	<b>-</b>	<b>200,000</b>	<b>100%</b>	<b>-</b>
<b>ENDING FUND BALANCE</b>	<b>19,863</b>		<b>31,183</b>		

**TOWN OF GRAND CHUTE  
SPECIAL REVENUE FUNDS  
2015 BUDGET STATEMENT  
DECEMBER 2015**

<b>PARK DEVELOPMENT</b>	<b>2015 BUDGET</b>	<b>CURRENT MONTH</b>	<b>2015 YTD</b>	<b>% BUDGET</b>	<b>REMAINING BUDGET</b>
<b>BEGINNING FUND BALANCE</b>	191,223	-	193,780		
<b>REVENUES</b>					
Park Development Fees	46,000	1,600	40,400	88%	5,600
Interest	1,500	(3)	1,092	73%	408
<b>TOTAL REVENUES</b>	47,500	1,597	41,492	87%	6,008
Park Fund Expense	225,000	-	225,000	100%	-
<b>ENDING FUND BALANCE</b>	13,723		10,272		
<b>FIRE PREVENTION</b>	<b>2015 BUDGET</b>	<b>CURRENT MONTH</b>	<b>2015 YTD</b>	<b>% BUDGET</b>	<b>REMAINING BUDGET</b>
<b>BEGINNING FUND BALANCE</b>	3,477	-	3,477		
<b>REVENUES</b>					
Fire Safety Day Revenue	-	-	1,524	0%	(1,524)
Donations	-	-	-	0%	-
<b>TOTAL REVENUES</b>	-	-	1,524	0%	(1,524)
<b>EXPENDITURES</b>	-	-	1,280	0%	(1,280)
<b>ENDING FUND BALANCE</b>	3,477	-	3,722		
<b>POLICE K-9</b>	<b>2015 BUDGET</b>	<b>CURRENT MONTH</b>	<b>2015 YTD</b>	<b>% BUDGET</b>	<b>REMAINING BUDGET</b>
<b>BEGINNING FUND BALANCE</b>	7,179	-	7,179		
<b>REVENUES</b>					
Donations	-	-	20	0%	(20)
<b>TOTAL REVENUES</b>	-	-	20	0%	(20)
<b>EXPENDITURES</b>	-	54	2,359	0%	(2,359)
<b>ENDING FUND BALANCE</b>	7,179		4,840		

**TOWN OF GRAND CHUTE  
CAPITAL PROJECTS FUND  
2015 BUDGET STATEMENT  
DECEMBER 2015**

	2015 BUDGET	CURRENT MONTH	2015 YTD	% BUDGET	REMAINING BUDGET
<b>BEGINNING FUND BALANCE</b>	1,105,332		1,511,318		
<b>REVENUES</b>					
Borrowing-Long Term	8,700,000	-	-	0%	8,700,000
General Fund/Mill Tax	-	-	-	0%	-
Developer Contributions	-	-	-	0%	-
Interest	-	-	-	0%	-
Transfer From Other Funds	455,000	-	455,000	100%	-
<b>TOTAL REVENUES</b>	9,155,000	-	455,000	5%	8,700,000
<b>TOTAL RESOURCES</b>	10,260,332	-	1,966,318	19%	8,700,000
<b>EXPENDITURES</b>					
Recreation-park/Trails	522,000	5,583	260,178	50%	261,822
Street Construction	5,420,380	(59,927)	3,118,842	58%	2,301,538
Accounting Software	-	-	2,014	0%	(2,014)
Vehicle Replacement	177,800	-	-	0%	177,800
Public Facilities	50,000	-	140,102	280%	(90,102)
Fire Station	2,900,000	66,493	2,386,794	82%	513,206
Issuance Fee	100,000	-	-	0%	100,000
<b>TOTAL EXPENDITURES</b>	9,170,180	12,149	5,907,930	64%	3,262,250
<b>ENDING FUND BALANCE</b>	1,090,152		(3,941,612)		

**TOWN OF GRAND CHUTE  
DEBT SERVICE FUND  
2015 BUDGET STATEMENT  
DECEMBER 2015**

	2015 BUDGET	CURRENT MONTH	2015 YTD	% BUDGET	REMAINING BUDGET
<b>BEGINNING FUND BALANCE</b>	183,228		181,829		
<b>REVENUES</b>					
Mil Tax	2,125,948	-	2,125,948	100%	-
From Special Assessments	2,000,000	-	2,000,000	100%	-
From Park Development	-	-	-	0%	-
From Fire Impact Fee Fund	-	-	-	0%	-
<b>TOTAL REVENUES</b>	4,125,948	-	4,125,948	100%	
<b>EXPENDITURES</b>					
Debt Principal-'05	855,000	-	855,000	100%	-
Debt Principal-'06	115,000	-	115,000	100%	-
Debt Principal-'08	585,000	-	585,000	100%	-
Debt Principal-'09	380,000	-	380,000	100%	-
Debt Principal-'10	595,000	-	595,000	100%	-
Debt Principal-'12	705,000	-	705,000	100%	-
Debt Principal-'14	650,000	-	-	0%	650,000
Debt Interest-'05	14,962	-	14,963	100%	(1)
Debt Interest-'06	8,913	4,456	8,913	100%	1
Debt Interest-'08	92,138	-	92,138	100%	-
Debt Interest-'09	57,513	-	57,513	100%	1
Debt Interest-'10	88,551	-	88,550	100%	1
Debt Interest-'12	68,171	-	68,171	100%	(0)
Debt Interest-'14	50,000	-	-	0%	50,000
Payment to refund bond escrow	5,000	-	-	0%	5,000
<b>TOTAL EXPENDITURES</b>	4,270,248	4,456	3,568,547	84%	701,701
<b>ENDING FUND BALANCE</b>	38,928		739,230		

**TOWN OF GRAND CHUTE  
SPECIAL ASSESSMENT FUNDS  
2015 BUDGET STATEMENT  
DECEMBER 2015**

SPECIAL ASSESSMENTS	2015 BUDGET	CURRENT MONTH	2015 YTD	% BUDGET	REMAINING BUDGET
<b>BEGINNING FUND BALANCE</b>	2,601,372		4,356,879		
<b>REVENUES</b>					
Special Assessments	1,350,000	(440,804)	2,625,138	194%	(1,275,138)
Interest on Special Assessments	160,000	(100,803)	188,821	118%	(28,821)
<b>TOTAL REVENUES</b>	1,510,000	(541,608)	2,813,959	186%	(1,303,959)
<b>TOTAL RESOURCES</b>	4,111,372	(541,608)	7,170,838	174%	(1,303,959)
<b>EXPENDITURES</b>					
Uncollectible Special Assessment	-	-	32,422	0%	(32,422)
Transfer to Debt Service	2,000,000	-	2,000,000	100%	-
Transfer to General Fund	500,000	-	-	0%	500,000
<b>TOTAL EXPENDITURES</b>	2,500,000	-	2,032,422	81%	467,578
<b>ENDING FUND BALANCE</b>	1,611,372	(541,608)	5,138,417		

**TOWN OF GRAND CHUTE  
TAX INCREMENT DISTRICT NO. 1  
2015 BUDGET STATEMENT  
DECEMBER 2015**

	2015 BUDGET	CURRENT MONTH	2015 YTD	%	REMAINING BUDGET
<b>BEGINNING FUND BALANCE</b>	-	-	(27,461)		
<b>REVENUES</b>					
Borrowing-Long Term	-	-	-	0%	-
General Fund/Mill Tax	-	-	-	0%	-
Miscellaneous Income	-	-	-	0%	-
Interest	-	(183)	5,895	0%	(5,895)
Sale of Land	-	-	800,101	0%	(800,101)
Transfer from General Fund	-	-	2,000,000	0%	(2,000,000)
<b>TOTAL REVENUES</b>	-	(183)	2,805,996	0%	(2,805,996)
<b>TOTAL RESOURCES</b>	-	(183)	2,778,535	0%	(2,805,996)
<b>EXPENDITURES</b>					
Land Acquisition	-	880	2,014,163	0%	(2,014,163)
Site Development	-	1,307,633	1,307,633	0%	(1,307,633)
Landscape/Tree Enhancement	-	279,500	279,500	0%	(279,500)
Contracted Services	-	3,472	56,852	0%	(56,852)
Street Outlay	-	-	-	0%	-
Traffic Signals	-	-	-	0%	-
Streetlights	-	-	-	0%	-
Water Outlay	-	-	-	0%	-
Sewer Outlay	-	-	-	0%	-
Storm Outlay	-	-	-	0%	-
Administrative Expenses	-	3,046	45,734	0%	(45,734)
Debt Expense	-	-	-	0%	-
Interest to General Fund	-	1,667	20,000	0%	(20,000)
<b>TOTAL EXPENDITURES</b>	-	1,596,198	3,723,882	0%	(3,723,882)
<b>ENDING FUND BALANCE</b>	-	-	(945,347)		

**TOWN OF GRAND CHUTE  
 TAX INCREMENT DISTRICT NO. 2  
 2015 BUDGET STATEMENT  
 DECEMBER 2015**

	2015 BUDGET	CURRENT MONTH	2015 YTD	%	REMAINING BUDGET
<b>BEGINNING FUND BALANCE</b>	-		-		
<b>REVENUES</b>					
Borrowing-Long Term	-	-	-	0%	-
General Fund/Mill Tax	-	-	-	0%	-
Miscellaneous Income	-	-	-	0%	-
Interest	-	(0)	(4)	0%	4
Sale of Land	-	-	-	0%	-
Transfer from General Fund	-	-	2,500,000	0%	(2,500,000)
<b>TOTAL REVENUES</b>	-	(0)	2,499,996	0%	(2,499,996)
<b>TOTAL RESOURCES</b>	-	(0)	2,499,996	0%	(2,499,996)
<b>EXPENDITURES</b>					
Land Acquisition	-	-	2,488,500	0%	(2,488,500)
Site Development	-	6,854	6,854	0%	(6,854)
Landscape/Tree Enhancement	-	-	-	0%	-
Contracted Services	-	-	-	0%	-
Street Outlay	-	-	-	0%	-
Traffic Signals	-	-	-	0%	-
Streetlights	-	-	-	0%	-
Water Outlay	-	-	-	0%	-
Sewer Outlay	-	-	-	0%	-
Storm Outlay	-	-	-	0%	-
Administrative Expenses	-	6,440	14,744	0%	(14,744)
Debt Expense	-	-	-	0%	-
Interest to General Fund	-	2,083	2,083	0%	(2,083)
<b>TOTAL EXPENDITURES</b>	-	15,377	2,512,181	0%	(2,512,181)
<b>ENDING FUND BALANCE</b>	-		(12,185)		

## STREETS

The Town Board discussed the Gillett Street – Elsner to JJ project stating that many residents did not want the project. If there was a project, the water problems would need to be addressed. It would still cost about \$250,000 to redo the road without any changes or fixing the water problems. The Board discussed waiting for the residents to ask them to reconstruct the road.

The Town Board agreed that street bids should be completed by December/January to try to get the lowest prices.

Dir. Marquardt stated they would start the signalization process with Outagamie County for McCarthy Drive.

## FIRE DEPARTMENT

The Town Board agreed on approving the Alternate Response Vehicle and implement the Alternate Response Staffing on June 1, 2016. The Board would like a plan and statistics by April 30, 2016 prior to implementing the program. The Chief could provide information to the Town, such as the number of times they could have sent the Alternate Response to calls instead of sending the Fire Engine. They removed the Part-Time Risk Reduction Technician from the budget.

## ADJOURNMENT

**Motion (Thyssen/Nooyen) to adjourn. Motion carried.**

Meeting adjourned at 6:35 p.m.

These minutes were taken at a Special Meeting held on October 22, 2015 and entered in this record book October 29, 2015 by:

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Karen L. Weinschrott, Town Clerk  
Town of Grand Chute  
October 29, 2015

APPROVED: November 17, 2015

# *GRAND CHUTE FIRE DEPARTMENT*

## **EMERGENCY MEDICAL SERVICES OPERATIONS UPDATE**



*2250 Grand Chute Boulevard  
Grand Chute, Wisconsin 54913  
(920) 832-6050*

*"Protecting the lives, property, and environment for the community we serve through efficient, effective emergency response activities and proactive risk reduction services."*

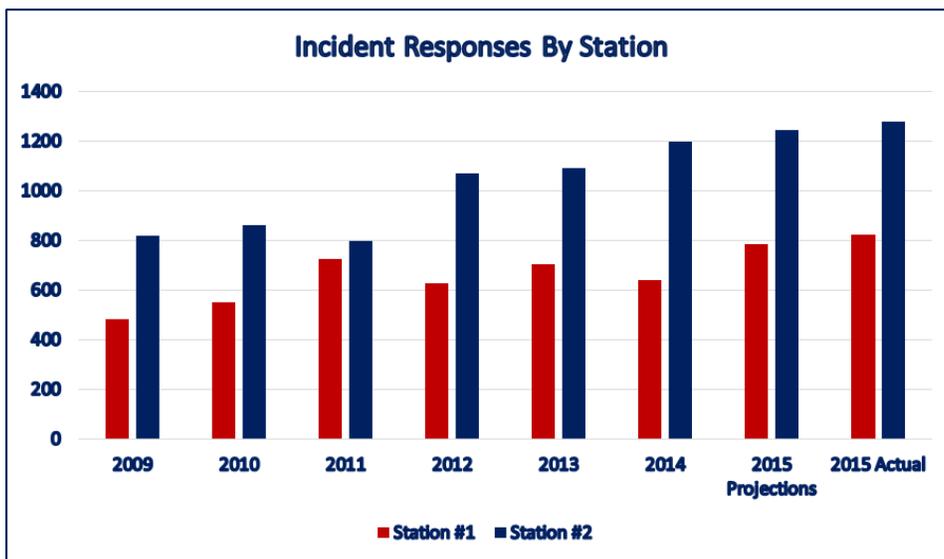
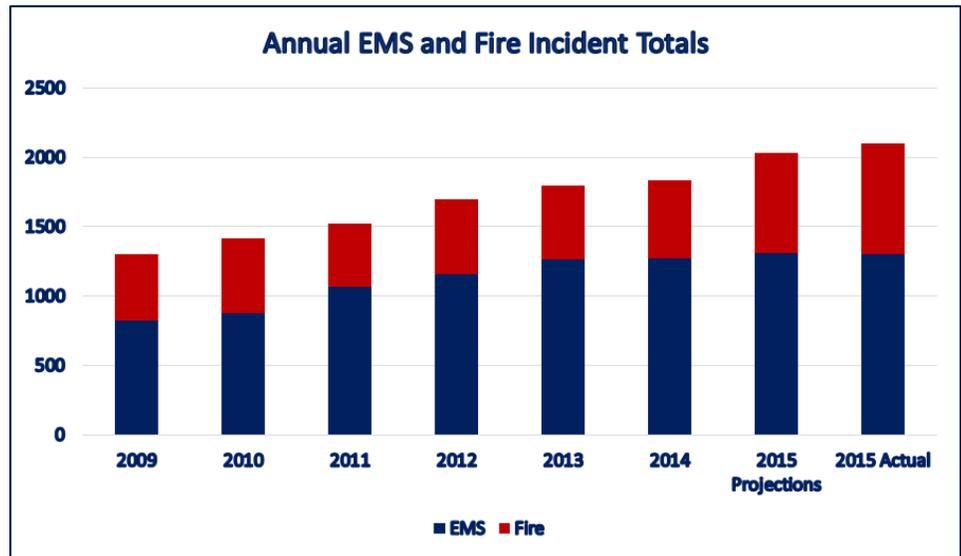
## Introduction

The purpose of this document is to provide an update to the governing body pertaining to incident response data collected after the budget hearings held in October of 2015. The data was analyzed and is presented in the same manner which was utilized during the budget work session presentation, and serves to validate the justification used to implement the Alternate Response Vehicle program.

## 2009 to 2015 Incident Data Analysis Update

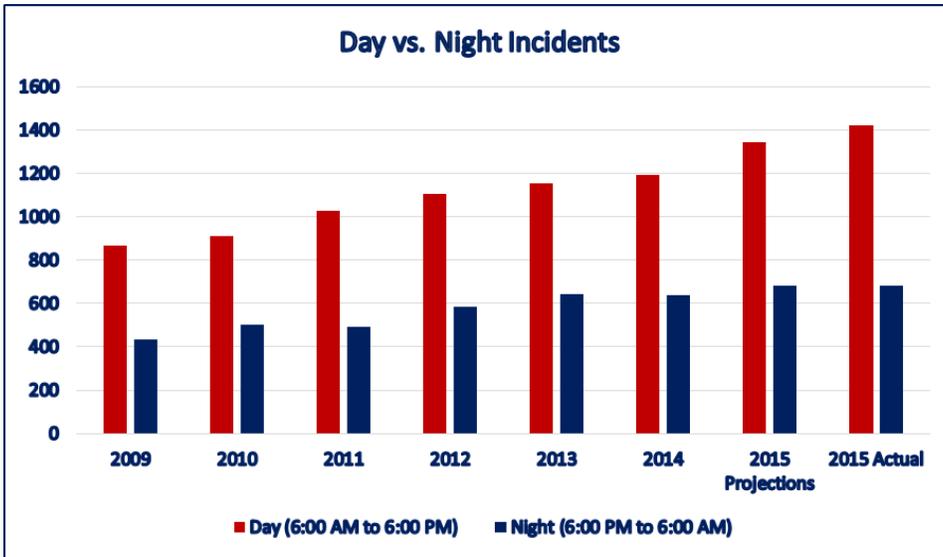
As previously presented, the steady increase in service demand over the past six years is illustrated by the graphical representation below. In 2015 we responded to 2102 emergency calls for service, representing an increase of 803 incidents, or more than 60 percent when compared to the 2009 figures.

Based on year-to-date totals and historical data corresponding to the remaining months of the year at the time of our budget work session presentation, we projected the total number of incidents in 2015 to exceed 2000. **Our actual 2015 response totals exceeded our projections by more than 100 calls for service, representing an increase of 267 incidents, or approximately 15 percent when compared to 2014 data.**



Incident responses by station remained consistent with overall data trending and comparisons over the same time period as illustrated to the left. Fire Station #2's proximity to the Fox River Mall and Retail Corridor continues to lend itself to a higher number of responses due to the high-volume population surge associated with employees and patrons of the shopping district.

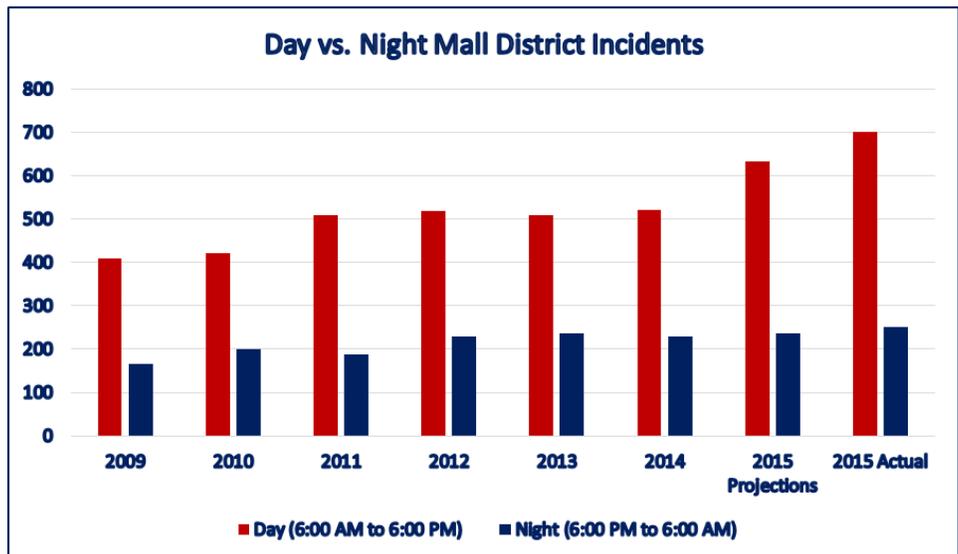
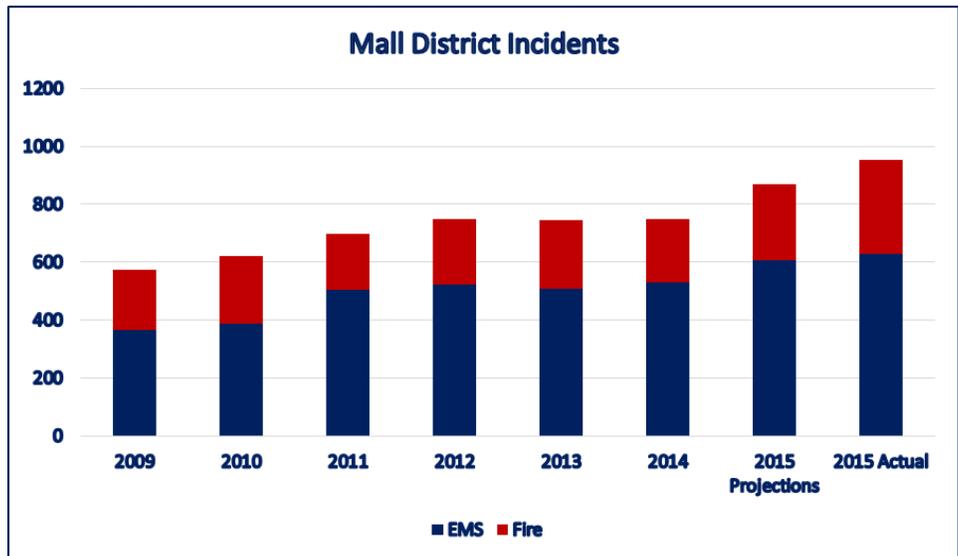




Examination of the time of day associated with incident occurrence continues to demonstrate a significantly increased utilization of emergency service resources during the “day shift” hours of 6:00 AM to 6:00 PM, as illustrated in the figure to the left. In 2015 we responded to 1422 “daytime” incidents which represented 68 percent of

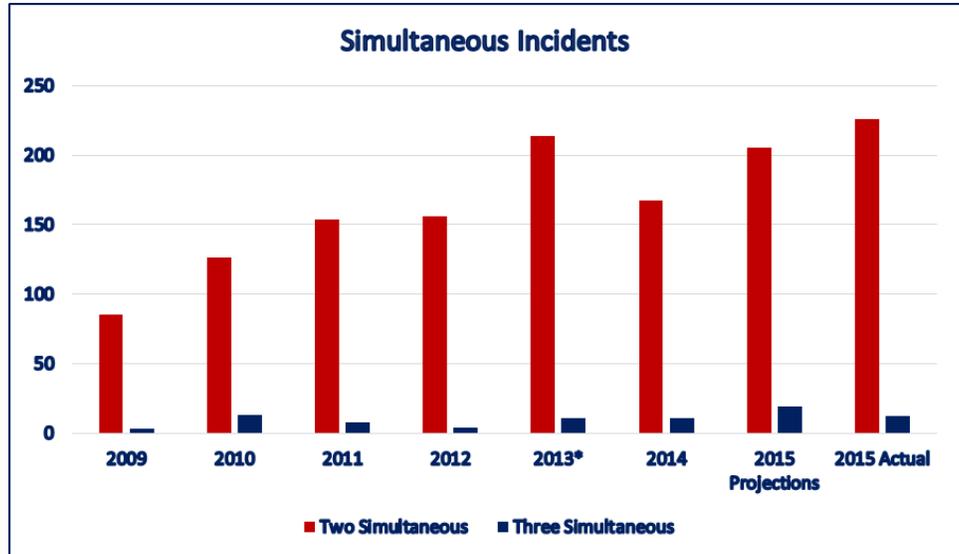
our total calls for service. **“Daytime” responses increased by 227 when compared to 2014 data, accounting for 85 percent of the total increase in annual calls for service observed in 2015.**

The population surge associated with the Fox River Mall continues to disproportionately tax emergency response resources, as illustrated to the right. In 2015 this geographic area generated 953 incidents which accounted for 45 percent of our total calls for service. This represents an increase of 203 incidents from 2014. **Further analysis reveals that these 203 additional “Mall District” incidents accounted for 76 percent of the 267 calls which comprised the total increase in responses in 2015.**



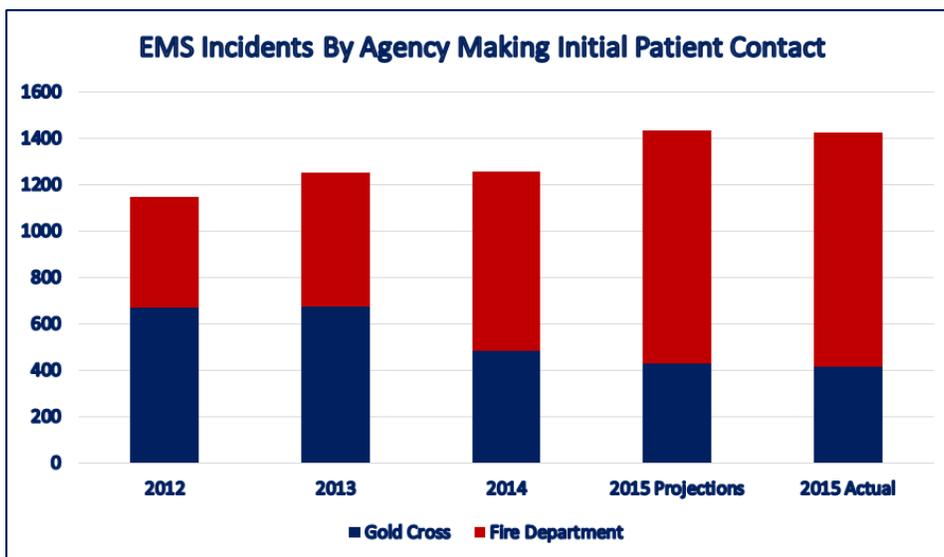
## EMS Operations Update

An additional upward trend continues to be observed in the number of incidents occurring simultaneously. Multiple incidents which take place during the same time period have the potential to overload the capabilities of available resources, leaving the town unprotected should additional emergencies occur. The figure to the right (*\*2013 Outlier Data Representative of Storm Response*) illustrates the increasing number of instances which require the commitment of all of our available resources during simultaneous calls for service, inhibiting our ability to respond to additional incidents in the expeditious manner our customers have come to expect.



illustrates the increasing number of instances which require the commitment of all of our available resources during simultaneous calls for service, inhibiting our ability to respond to additional incidents in the expeditious manner our customers have come to expect. **In 2015 we responded to 226 simultaneous incidents, representing an increase of 59 incidents, or 35 percent when compared to the 2014 totals.** Simultaneous incidents typically result in “all-call” notifications and additional overtime and personnel expenditures.

Fire Personnel continue to play a critical role in the tiered EMS response system. **Our rapid deployment of resources facilitates the initiation of patient care prior to the arrival of the ambulance, a situation which occurred for more than 70 percent of the total EMS responses in 2015** as illustrated below. This represents a 10 percent increase when compared to 2014 data. Further analysis reveals that **the fire department was on scene providing care for more than four minutes prior to the arrival of the**



**ambulance for approximately 34 percent of EMS calls for service for 2015.** Gold Cross continues to acknowledge the valuable service that our agency, and others like us provide, boasting their support of 26 first responder organizations representing every community in which they serve.



## Alternate Response Vehicle: Increasing EMS Efficiency

Based on the historical data trends coupled with the accuracy of our projected service demand increases, we believe **the implementation of an “alternate response vehicle” program staffed by two personnel during the hours of 6:00 AM to 6:00 PM will result in increased EMS response efficiency during high demand time periods, while also reducing EMS call volume through the initiation of the proactive Community EMT Pilot Program.**

### Increase Response Efficiency During “Peak Demand” Hours By:

- Handling daytime EMS responses in identified high volume areas
- Utilizing a smaller, fuel-efficient, and generally more cost-effective vehicle staffed by two personnel
- Reducing wear and subsequent maintenance costs on engine company apparatus
- Increasing availability of apparatus and personnel to handle fire-related and subsequently received simultaneous incidents

### Proactively Reduce EMS Call Volume By:

- Utilizing alternate response vehicle and staff for “Community EMT” Pilot Program
- Conducting voluntary home visits with identified high-volume system utilizers
- Performing home safety inspections and fall prevention assessments
- Monitoring vital signs and medication compliance
- Assisting with referrals to appropriate services and agencies
- “Fire Prevention” for EMS calls

## Cost Reduction Measures

Information provided to us by our municipal fleet services personnel lends insight into the costs associated with operating and maintaining both the large engine company apparatus as well as the smaller, more efficient vehicle proposed for use in this program. Details of these costs as well as a comparison is provided below.

### Engine 2622 - 2010 Pierce Impel Pumper:

- Total 2015 Maintenance Costs: **\$3,785.90**
- Total 2015 Fuel Costs: **\$5,043.30**
- Average Routine Service Cost: **\$404.59**
- Items Not Included in Routine Service Cost:
  - Air Filter: **\$85.00**
  - Batteries: **\$394.76**
  - Brake Job: **\$1,263.63**
  - Tires: **\$3,568.58**
  - Annual DOT Inspection: **\$50.00**
  - DEF Fluid: **\$0.94 / Quart**

### Car 2602 – 2013 Chevy Silverado 4x4 Truck:

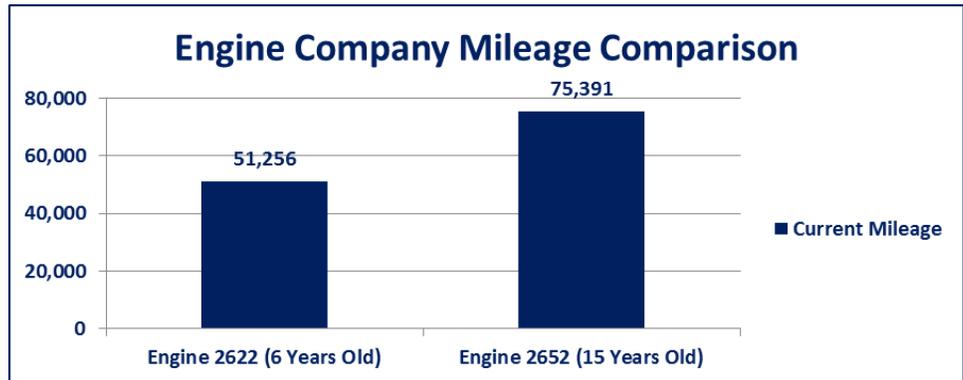
- Total 2015 Maintenance Costs: **\$371.06**
- Total 2015 Fuel Costs: **\$967.44**
- Average Routine Service Cost: **\$142.65**
- Items Not Included in Routine Service Cost:
  - Air Filter: **\$17.09**
  - Batteries: **\$191.78**
  - Brake Job: **\$295.44**
  - Tires: **\$651.00**
  - **NO** Annual DOT Inspection
  - **NO** DEF Fluid

It should also be noted that the addition of two firefighter positions is expected to have an impact on reducing overtime expenses by allowing flexibility to redistributing personnel to absorb staffing shortages resulting from vacation and sick leave usage.

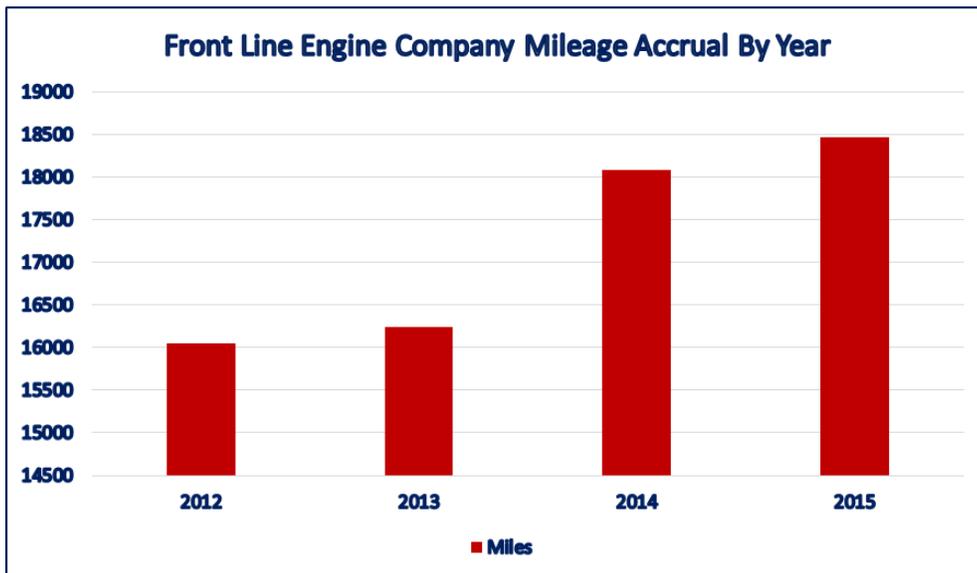


### Impact on Apparatus Lifespan

Under our current deployment model, the rate at which the condition of our engine company apparatus is deteriorating has increased dramatically. This can be attributed to the rapidly increasing call volume our organization has experienced over the past several years, particularly in the area of EMS incidents. This trend is shown in the figure to the right, which illustrates a comparison in mileage between Engine 2652 which was put into service in 2002, and Engine 2622 which was put into service in 2010. In six years of service and at less than half the “age” of Engine 2652, Engine 2622 has already accrued 51,256 miles or 68% of the total current mileage on the older engine. These figures validate previous statements regarding the wear our apparatus is being subjected to as a result of increasing service demands.



Further analysis of this data shows that Engine 2652 saw approximately ten years of “front-line” service before being designated as a reserve engine company at a mileage of 71,507, a transition point which has been found to be cost effective in preserving both the lifespan and operational readiness of the apparatus. Using historical data, a conservative projection model would have Engine 2622 reaching that same mileage threshold at an age of approximately eight years, more than two years earlier than the apparatus used in this comparison. Under our proposed deployment model utilizing the smaller and more efficient alternate response vehicle to absorb some of this growing service demand, the exponentially increasing rate of wear on our front-line apparatus (illustrated below) will be reduced, thus preserving their service life and reducing overall apparatus replacement costs. Hypothetically, replacing the current engine under the same parameters which have been utilized to designate



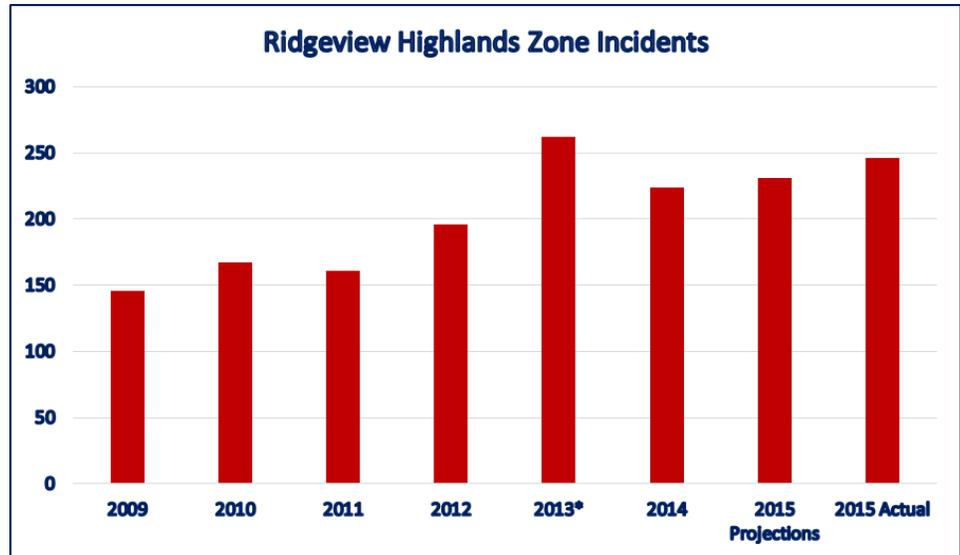
movement from front-line to reserve status in the past, Engine 2622 would require replacement two years earlier than scheduled, an increased frequency which would result in substantially increased capital expenditures with an impact of approximately \$500,000 every three years, as opposed to every five years.



## Reducing EMS Call Volume: The Community EMT Program

In addition to EMS incident response, the alternate response vehicle will be utilized to proactively reduce the EMS call volume within our community. Initially, this program will be implemented on a trial basis working with the residents of Ridgeview Highlands who have been identified as frequent users of emergency services as

illustrated to the right (\*2013 Outlier Data Representative of Storm Response). Participation in this program would be voluntary, and would involve scheduled visits from fire personnel in order to address common factors associated with calls for service originating from the area including falls, medication compliance, as well as fire alarms and other



preventable issues which often result in emergency responses. **With falls representing 36 percent of the EMS responses in this area during 2015, we believe these proactive efforts will reduce these preventable incidents which place added strain on the emergency response system, and often lead to a deterioration in quality of life for the patient.**

### Summary

While staffing the alternate response vehicle during the daytime hours will not completely eliminate fire apparatus responses to EMS incidents, the previously presented data analysis supports the idea that it will be instrumental in reducing them. This reduction will result in decreased maintenance costs associated with wear sustained by fire apparatus subject to high-volume EMS response. Additionally, fire apparatus and personnel will remain available to respond to more resource-rich fire and rescue related incidents, as well as any subsequent calls received while the alternate response vehicle is committed. This model will allow for the system to absorb the demand generated by a multi-unit incident, or two simultaneous single-unit incidents, thus maintaining the ability to provide timely response coverage for any additional calls.



**AGENDA REQUEST**  
**4/7/2016**

TOPIC: Fire Department Alternate Response Vehicle (ARV) Program

<input type="checkbox"/> New Business <input checked="" type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports <input type="checkbox"/> Closed Session <input type="checkbox"/> Ordinance/Resolution	Meeting: Town Board
Department Reporting: Fire Department	Submitted By: Fire Chief Timothy Bantes

**ISSUE:** Shall the Town Board approve the start up of the Fire Department Alternate Response Vehicle (ARV) Program in July / August of 2016?

**BACKGROUND/ANALYSIS:** We are seeking board approval for the Alternate Response Vehicle (ARV) Program. The timing of this request enables us to complete several preliminary tasks including collaboration with the County Communications Center to establish appropriate dispatch protocols, preparation of the ARV and equipment, ordering of the replacement staff vehicle (120 to 180 day lead time required), and the initiation of prerequisite administrative tasks pertaining to the hiring of two new firefighters (medical examinations, background checks, etc.)

Implementation of this program will increase response efficiency during the “peak demand” hours of 6:00 AM to 6:00 PM through the utilization of a smaller, fuel-efficient, and generally more cost-effective vehicle staffed by two personnel. Additionally, use of the ARV will reduce wear and subsequent maintenance costs associated with the larger, more expensive engine company apparatus, resulting in longer service life and reduced replacement frequency. Furthermore, a reduction in overtime expenses is anticipated with the addition of two firefighters, enhancing administrative flexibility to absorb staffing shortages resulting from vacation and sick leave usage. A review of incident data indicates that the ARV could have responded to approximately 550 to 700 runs in 2015. Additional information supporting the effectiveness and efficiency of this deployment strategy is included in the attached "EMS Operations Update".

**RECOMMENDATION:** Approval of Alternate Response Vehicle Program.

**FISCAL IMPACT:** BUDGET

**ATTACHMENTS:** EMS Operations Update



**AGENDA REQUEST**  
**4/7/2016**

TOPIC: Staff Vehicle Purchase for Fire Department

<input type="checkbox"/> New Business <input checked="" type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports	Meeting: Town Board
Department Reporting: Fire Department	Submitted By: Fire Chief Timothy Bantes

**ISSUE:** Shall The board authorize the Fire Department to purchase a 2016 Fleet/Non-Retail Chevrolet Tahoe 4WD in the amount of \$37,532.00. This is a budgeted item.

**BACKGROUND/ANALYSIS:** The department will utilize this vehicle daily for the Assistant Chief as a staff car and as part of the Duty Chief program. This vehicle will replace a 2013 Chevrolet 2500 Silverado that will be converted into the department's alternate response vehicle that will be assigned to Fire Station #2.

The Chevrolet Tahoe was selected in the continued effort to standardize our fleet with the Police Department and DPW.

Department of Public Works Shop Foreman Velie utilized the State bidding process for obtaining purchasing options and pricing. Delivery date is 120-180 days from order date.

**RECOMMENDATION:** The department recommends the purchase of the 2016 Fleet/Non-Retail Chevrolet Tahoe 4WD in the amount not to exceed \$37,532.00

**FISCAL IMPACT:**     BUDGET

The Fire Department budgeted \$38,500 in its 2016 capital budget for this vehicle, vehicle graphics and emergency lighting.

**ATTACHMENTS:**

**Town of Grand Chute  
Special Exception Request  
Blanco Development LLC, dba Natural Healthy Concepts**

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**To:** Plan Commission

**From:** Michael Patza, Town Planner

**Date:** March 10, 2016

**Address:** 310 N. Westhill Blvd.

**App. #: SE-07-16**

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**REQUEST**

- 1. Proposed Use:** Continued commercial retail use
- 2. Project Description:** Operation of an electronic message center
- 3. Plat/CSM Accurate parcel lines/lot recorded:** Yes

**ANALYSIS**

Applicant seeks approval to operate an electronic message center that will be a part of a modified pylon sign for its commercial retail location. At its March 10, 2016 meeting, the Zoning Board of Appeals granted a variance to allow the existing non-conforming pylon sign to be modified to a height of 30' – 0" and a total sign size of 171 sq. ft., including a 28 sq. ft. electronic message center. The electronic message center will be equipped with automatic light sensors that adjust sign brightness according to the intensity of ambient light levels. The Sign Code enumerates a series of standards and technical requirements that must be met in the operation of this electronic message center.

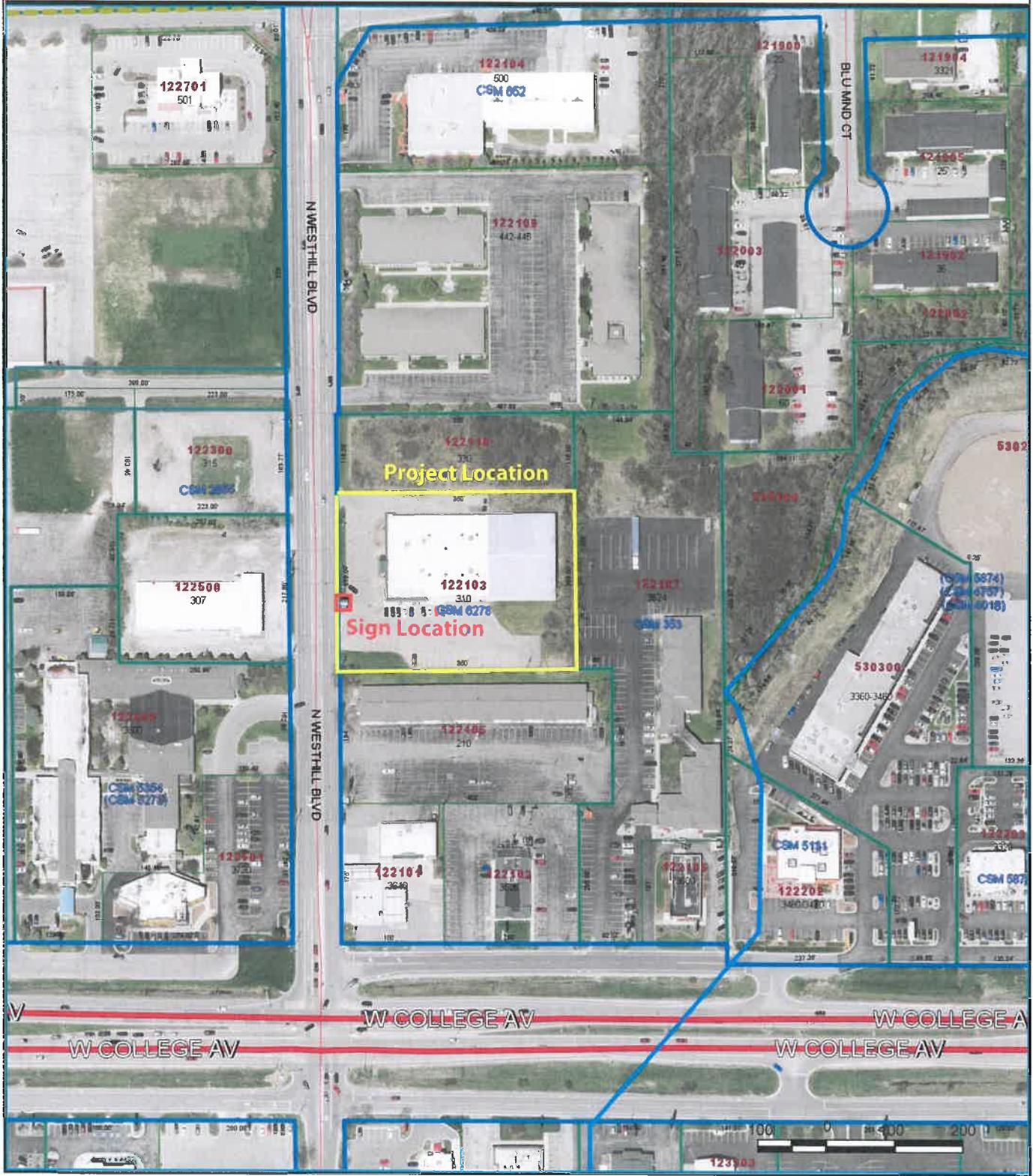
**FINDINGS OF FACT IN GRANTING OF A SPECIAL EXCEPTION**

- a. The establishment, maintenance or operation of the proposed Special Exception use or structure at the proposed location will not be detrimental or injurious to the use and enjoyment of existing uses on adjacent properties or properties in the vicinity. *Found.***
- b. The establishment, maintenance or operation of the proposed Special Exception use or structure, alone or in combination with other existing Special Exception uses and structures in the vicinity will not cause traffic hazards. *Found.***
- c. Adequate provision is made for surface water drainage, ingress and egress to the property, and off-street parking. *Found.***
- d. Adequate public facilities and services are available for the proposed Special Exception use of structure. *Found.***

**RECOMMENDATION**

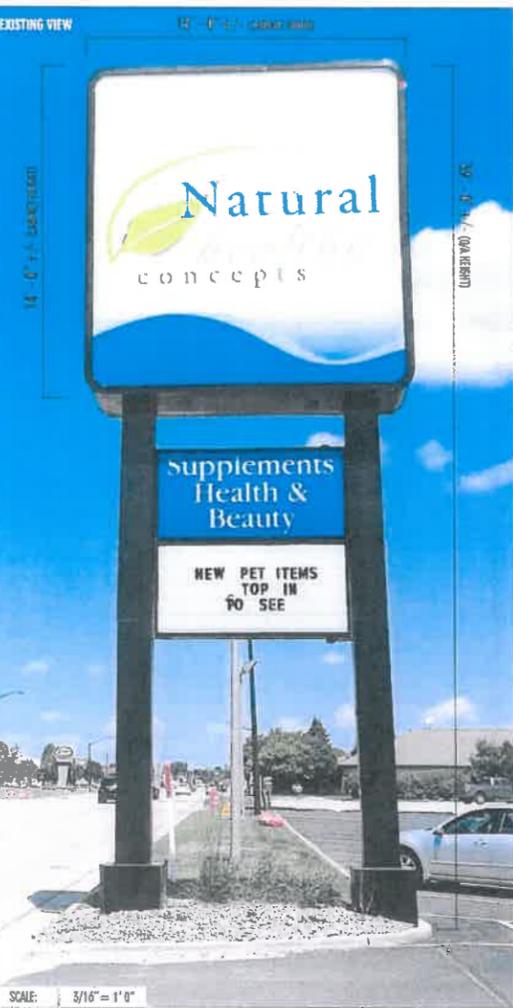
Staff has reviewed and supports a Plan Commission recommendation for approval of the Special Exception Permit (SE-07-16) requested by Blanco Development LLC, dba Natural Healthy Concepts, 310 N. Westhill Boulevard, to allow operation of an electronic message center sign.

# SE -07-16 - 310 N. Westhill Blvd

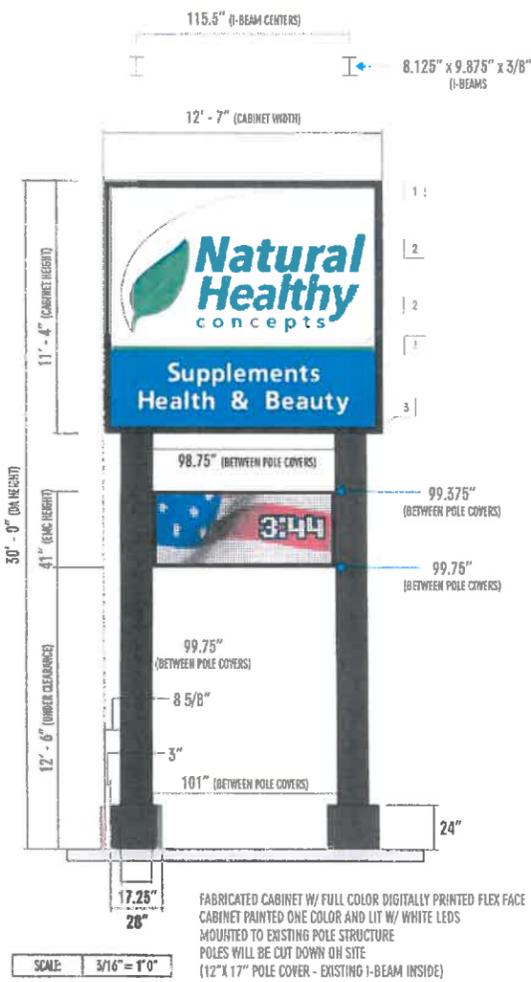
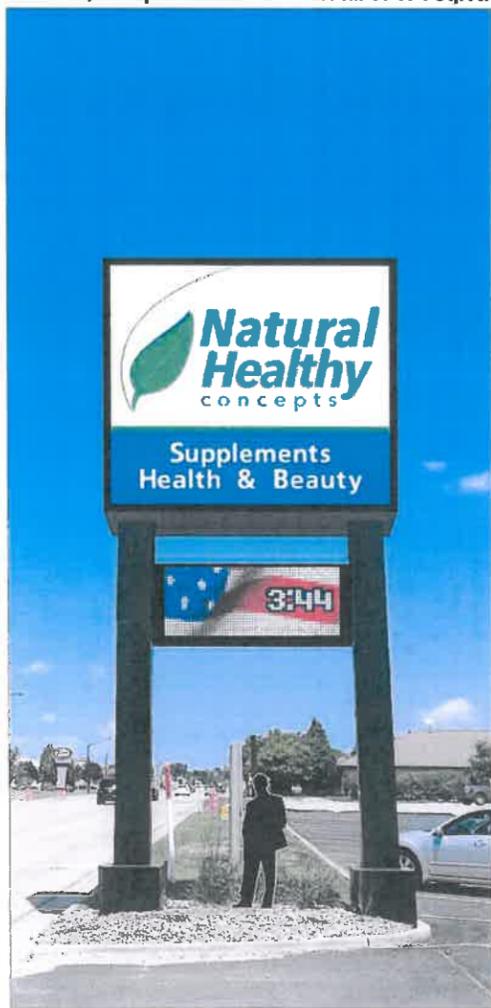


This map was compiled using data believed to be accurate; however, a degree of error is inherent in all maps. This map was distributed "AS-IS" without warranties of any kind, either expressed or implied, including but not limited to warranties of suitability to a particular purpose or use. No attempt has been made in either the design or production of the maps to define the limits or jurisdiction of any federal, state, or local government. Detailed on-the-

Existing sign 39' in height and 275 sq. ft. in size



New sign 30' in height, 143 sq. ft. sign in upper cabinet, 28 sq. ft. EMU below – total of 171 sq. ft.



FABRICATED CABINET W/ FULL COLOR DIGITALLY PRINTED FLEX FACE CABINET PAINTED ONE COLOR AND LIT W/ WHITE LEDS MOUNTED TO EXISTING POLE STRUCTURE POLES WILL BE CUT DOWN ON SITE (12" X 17" POLE COVER - EXISTING I-BEAM INSIDE)

FULL COLOR 19MM WATCHFIRE EMC SIZE - 41" X 99" MOUNTED BETWEEN EXISTING POLES SHEETED BETWEEN POLE AND EMC (12" X 17" POLE COVER - EXISTING I-BEAM INSIDE)

2400 Holly Road • Neenah, WI 54956  
Tel: 920.734.1601 • Fax: 920.734.1622  
www.AppletonSIGN.com

CLIENT:	NATURAL HEALTHY CONCEPTS
STREET ADDRESS:	810 WESTHILL BLVD
CITY / STATE:	APPLETON, WI
SCOPE:	2015 - Pylon Retro
DATE:	7/31/15
SALES:	ROD FREDRICKSON
DESIGNER:	MIKE FRASSETTO

GENERAL SPECIFICATIONS	
VOLTAGE:	
POWER GRAB:	
SQUARE FOOTAGE:	41' x 101' EMC   28' EMC   128.5' TOTAL

COLOR SCHEDULE	
1	PRINT TO MATCH CUSTOMER LOGO BLUE - TBD
2	PRINT TO MATCH CUSTOMER LOGO GREEN - TBD
6	PRINT SATIN BLACK

REQUIRED ITEMS	
CLEAN ART?	
FIELD SURVEY?	

X COLORS?	
FURNISH AND DELIVER TO SITE WITH ALL NECESSARY MATERIALS AND SUPPLIES. ALL MATERIALS TO BE APPROVED BY CLIENT PRIOR TO PRODUCTION.	

MISC. ITEMS?	

REVISION SCHEDULE	
03/02/16	SURVEY MEASUREMENTS

PLEASE SIGN BELOW STATING THAT THIS DESIGN IS APPROVED

X

BY SIGNING THIS DOCUMENT, YOU ARE AGREEING TO ALL THE PROVISIONS OF THE CONTRACT AND TO THE PROVISIONS OF THE PROPOSAL. YOUR SIGNATURE AND THE SIGNATURE OF THE DESIGNER OR THE PROJECT MANAGER WILL NOT BE ALLOWED TO PRODUCE A SIGNATURE.

OPT. #1 8970 1

CONCEPTUAL DESIGN ONLY!  
NOT TO BE USED FOR PRODUCTION

RETRO EXISTING PYLON TO CONFORM TO CODE AND ADD EMC (3-LINE EMC 41")

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## **Tourism Development Grant PROPOSED ON-SITE SIGN GRANT**

This Tourism Development Grant application has been reviewed, discussed and approved by the Fox Cities Convention & Visitors Bureau's Tourism Development Committee.

Grantee: Neenah Historical Society

Project: Exterior sign

Grant Amount: Not to exceed \$4,500

Reasons for the committee's support of this grant

- The Bureau's 2004 Tourism Assessment indicated that many Fox Cities attractions have poor signage.
- The signage will serve the Ward and Octagon Houses, both of which are located under an overpass and not in a direct line of sight for travelers or locals. Sign location at the corner of Smith and Torrey Streets is in a high traffic area.
- Current signage had deteriorated beyond repair and has already been removed due to deterioration so there currently isn't any signage directing visitors to the attraction.
- The sign near the cross streets of Smith and Torrey (a high traffic area) which has been in place for many years will be replaced. Additional signage will be placed at the Ward and Octagon Houses to identify them.
- The main sign on Smith and Torrey is approximately 75-100 yards from our buildings, but this is a busy (high traffic) intersection and the edge of our property. Signs near to the buildings are necessary to further identify the organization. One main sign near the buildings and then small signs identifying each of the two buildings are planned.
- Signs will be installed as soon as possible in the spring of this year.
- Signs will be maintained by the Neenah Historical Society's Building and Grounds Committee.

Questions regarding this grant should be directed to:

Pam Seidl  
Executive Director  
Fox Cities Convention & Visitors Bureau  
[pseidl@foxcities.org](mailto:pseidl@foxcities.org)  
(920) 734-358



**Tourism Development Grant  
Kimberly Baseball Organization for  
Improvements to Sunset Park Baseball Diamond**

This grant has been reviewed and approved by the Fox Cities Convention & Visitors Bureau's Tourism Development Grants Committee.

Grantee: Kimberly Baseball Organization

Project: Sunset Park Baseball Diamond Improvements

Amount of Grant: \$50,000

**Primary reasons:**

- The project will include replacement of the dugouts, backstop, new entrance with decorative pillars, and wrought iron fence and ticket booth for admissions.
- The facility will present a fresh, clean modern facility that is attractive and welcoming to players and spectators.
- Kimberly Baseball Organization hosts several tournaments that attract visitors for overnight stays and also has and plans to host the State AAA Legion Tournament that generates 250 room nights annually.
- The Kimberly Baseball Organization and Village of Kimberly regularly work with the Fox Cities Convention & Visitors Bureau to identify and organize events that attract overnight visitors. Sunset park baseball and softball facilities are key to hosting many of these events.
- The facility is located in a park owned by the Village of Kimberly. Village staff and Kimberly High School and Kimberly Baseball Organization volunteers contribute to the ongoing maintenance of the facility.

**For more information on this grant contact:**

Pam Seidl, Executive Director

pseidl@foxcities.org

(920) 734-3358

Fox Cities Convention & Visitors Bureau

3433 W. College Ave. • Appleton, WI 54914-3919 • Phone (920) 734-3358 • Fax (920) 734-1080

foxcities.org



January 4, 2016

Mr. Thomas Marquardt, P.E.  
Director of Public Works  
Town of Grand Chute  
1900 West Grand Chute Boulevard  
Grand Chute, WI 54913

Re: 2016 GENERAL ENGINEERING AGREEMENT  
McM. No. G0006-9-16-00106

Dear Tom:

We wish to thank you for the opportunity to provide engineering and land surveying services for the Town of Grand Chute. We value this relationship, and look forward to assisting you with future projects, as the need arises.

The Town's continued growth will require the solution to many problems, and our firm can provide a full range of services to meet your needs. So that we can serve you better, we have prepared this *General Engineering Agreement* for your consideration. This Agreement would make possible the prompt and successful completion of smaller projects, for which the fees would be less than \$5,000. These projects could include plan reviews, small feasibility studies and reports, minor design projects, replies to questions, etc. If the fees for the project exceed \$5,000, we will prepare a formal Agreement or Memorandum Of Understanding for your use.

Services provided under this *General Engineering Agreement* will be invoiced in accordance with the Fee Schedule in effect at the time services are performed. The 2016 Fee Schedule is attached for reference. We would invoice you for the actual services provided for each project by the staff members involved, plus other expenses incidental to the project such as meals, mileage and other direct expenses.

All services will be performed in accordance with McMAHON's General Terms & Conditions, dated January 17, 2013, which are incorporated into this *General Engineering Agreement* by reference.

We would begin work on each individual task immediately upon your authorization to proceed. We would, however, request a written confirmation of your request.

Mr. Thomas Marquardt, P.E.  
Director of Public Works  
Town of Grand Chute

We appreciate having you as a client, and look forward to serving you in the future. In order to continue providing you with service, we have opened an account number to cover these services starting on January 4, 2016.

Respectfully,

McMAHON



Carl C. Sutter, P.E., CCS  
Senior Vice President

Accepted this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_ (authorized signature)  
Thomas Marquardt, P.E., DPW  
Town of Grand Chute

CCS:car

Enclosures: General Terms & Conditions  
2016 Fee Schedule



McMAHON GENERAL TERMS & CONDITIONS

- 1. McMAHON will bill the Owner monthly with net payment due in 30-days. Past due balances shall be subject to a service charge at a rate of 1.0% per month. In addition, McMAHON may, after giving 48-hours notice, suspend service under any Agreement until the Owner has paid in full all amounts due for services rendered and expenses incurred. These expenses include service charges on past due invoices, collection agency fees and attorney fees incurred by McMAHON to collect all monies due McMAHON. McMAHON and Owner hereby acknowledge that McMAHON has and may exercise lien rights on subject property.
- 2. The stated fees and Scope Of Services constitute our best estimate of the fees and tasks required to perform the services as defined. This Agreement, upon execution by both parties hereto, can be amended only by written instrument signed by both parties. For those projects involving conceptual or process development services, activities often cannot be fully defined during initial planning. As the project progresses, facts uncovered may reveal a change in direction, which may alter the Scope. McMAHON will promptly inform the Owner in writing of such situations so changes in this Agreement can be negotiated, as required.
- 3. The stipulated fee is firm for acceptance by the Owner for 60-days from date of Agreement publication.
- 4. Costs and schedule commitments shall be subject to re-negotiation for delays caused by the Owner's failure to provide specified facilities or information, or for delays caused by unpredictable occurrences, including without limitation, fires, floods, riots, strikes, unavailability of labor or materials, delays or defaults by suppliers of materials or services, process shutdowns, acts of God or the public enemy, or acts or regulations of any governmental agency. Temporary delay of services caused by any of the above, which results in additional costs beyond those outlined, may require re-negotiation of this Agreement.
- 5. Reimbursable expenses incurred by McMAHON in the interest of the project including, but not limited to, equipment rental will be billed to the Owner at cost plus 10% and sub-consultants at cost plus 12%. When McMAHON, subsequent to execution of an Agreement, finds that specialized equipment must be purchased to provide special services, the cost of such equipment will be added to the agreed fee for professional services only after the Owner has been notified and agrees to these costs.

6. McMAHON will maintain insurance coverage in the following amounts:

Worker's Compensation .....	Statutory
General Liability	
Bodily Injury - Per Incident / Annual Aggregate.....	\$1,000,000 / \$2,000,000
Automobile Liability	
Bodily Injury.....	\$1,000,000
Property Damage .....	\$1,000,000
Professional Liability Coverage .....	\$2,000,000

If the Owner requires coverage or limits in addition to the above stated amounts, premiums for additional insurance shall be paid by the Owner. McMAHON's liability to Owner for any indemnity commitments, reimbursement of legal fees, or for any damages arising in any way out of performance of our contract is limited to \$1,000,000.

- 7. The Owner agrees to provide such legal, accounting and insurance counseling services as may be required for the project for the Owner's purpose. All unresolved claims, disputes and other matters in question between the Owner and McMAHON shall be submitted to mediation, if an agreement cannot be reached by Owner and McMAHON.
- 8. Termination of this Agreement by the Owner or McMAHON shall be effective upon 7-days written notice to the other party. The written notice shall include the reasons and details for termination; payment is due as stated in paragraph 1. If the Owner defaults in any of the Agreements entered into between McMAHON and the Owner, or if the Owner fails to carry out any of the duties contained in these terms and conditions, McMAHON may, upon 7-days written notice, suspend its services without further obligation or liability to the Owner unless, within such 7-day period, the Owner remedies such violation to the reasonable satisfaction of McMAHON.
- 9. Re-use of any documents or AutoCAD representations pertaining to this project by the Owner for extensions of this project or on any other project shall be at the Owner's risk and the Owner agrees to defend, indemnify and hold harmless McMAHON from all claims, damages and expenses, including attorneys' fees arising out of such re-use of the documents or AutoCAD representations by the Owner or by others acting through the Owner.
- 10. Purchase Orders - In the event the Owner issues a purchase order or other instrument related to the Engineer's services, it is understood and agreed that such document is for Owner's internal accounting purposes only and shall in no way modify, add to or delete any of the terms and conditions of this Agreement. If the Owner does issue a purchase order, or other similar instrument, it is understood and agreed that the Engineer shall indicate the purchase order number on the invoice(s) sent to the Owner.
- 11. McMAHON will provide all services in accordance with generally accepted professional practices. McMAHON will not provide or offer to provide services inconsistent with or contrary to such practices nor make any other warranty or guarantee, expressed or implied, nor to have any Agreement or contract for services subject to the provisions of any uniform commercial code. Similarly, McMAHON will not accept those terms and conditions offered by the Owner in its purchase order, requisition or notice of authorization to proceed, except as set forth herein or expressly accepted in writing. Written acknowledgment of receipt, or the actual performance of services subsequent to receipt, of any such purchase order, requisition or notice of authorization to proceed is specifically deemed not to constitute acceptance of any terms or conditions contrary to those set forth herein.
- 12. McMAHON intends to serve as the Owner's professional representative for those services, as defined in this Agreement, and to provide advice and consultation to the Owner as a professional. Any opinions of probable project costs, approvals and other decisions made by McMAHON for the Owner are rendered on the basis of experience and qualifications, and represent our professional judgment.
- 13. This Agreement shall not be construed as giving McMAHON the responsibility or authority to direct or supervise construction means, methods, techniques, sequence or procedures of construction selected by Contractors or Subcontractors, or the safety precautions and programs incident to the work of the Contractors or Subcontractors.
- 14. The Owner shall be responsible for maintenance of the structure, or portions of the structure, which have been completed and have been accepted for its intended use by the Owner. All structures are subject to wear and tear, and environmental and man-made exposures. As a result, all structures require regular and frequent monitoring and maintenance to prevent damage and deterioration. Such monitoring and maintenance is the sole responsibility of the Owner. McMAHON shall have no responsibility for such issues or resulting damages.

LABOR CLASSIFICATION	HOURLY RATE
Senior Project Manager	\$154.00
Planning	\$154.00
Project Manager - I	\$144.00
Project Manager - II	\$127.00
Vice President / Surveyor	\$134.00
Senior Surveyor	\$102.00
Surveyor	\$92.00
Surveyor Assistant - I	\$82.00
Surveyor Assistant - II	\$73.00
Surveyor Apprentice	\$39.00
Senior Electrical Engineer	\$140.00
Senior Project Engineer	\$134.00
Project Engineer - I	\$127.00
Project Engineer - II	\$110.00
Project Engineer - III	\$106.00
Project Engineer - IV	\$93.00
Project Engineer - V	\$75.00
Senior Engineering Technician - I	\$107.00
Senior Engineering Technician - II	\$95.00
Engineering Technician - I	\$87.00
Engineering Technician - II	\$75.00
Engineering Technician - III	\$62.00
Environmental Specialist - I	\$92.00
Environmental Specialist - II	\$71.00
Environmental Specialist - III	\$67.00
Erosion Control Technician	\$72.00
On-Site Erosion Observation	\$72.00
Landscape Architect	\$154.00
Senior Architect	\$134.00
Architect	\$123.00
Architectural Designer	\$100.00
Architectural Designer - III	\$75.00
Architectural Intern - I	\$111.00
Architectural Intern - II	\$102.00
Architectural Intern - III	\$86.00
Architectural Intern - IV	\$48.00
Senior Ecologist	\$144.00
Senior Hydrogeologist	\$154.00
Senior G.I.S. Specialist	\$117.00
G.I.S. Specialist - I	\$75.00
G.I.S. Specialist - II	\$73.00
G.I.S. Technician	\$67.00
Environmental Scientist - I	\$140.00
Environmental Scientist - II	\$73.00
Environmental Scientist - III	\$71.00
Public Finance Specialist	\$107.00
Senior Draftsperson	\$100.00
Draftsperson	\$86.00
Draftsperson - I	\$57.00
Graphic Artist	\$82.00
Grant Administrator	\$62.00
Senior Administrative Assistant	\$76.00
Administrative Assistant	\$61.00
Intern	\$48.00
On-Site Project Representative	\$63.00
Principal	\$206.00
Professional Witness Services	\$285.00

Services subcontracted will be billed to the owner at invoice cost plus 12%.

Use of special equipment, such as computers, television and sewer cleaning devices, soil density testers, flow meters, samplers, dippers, etc., will be charged to the project per the standard Equipment Rate Schedule, which is available upon request.

This Fee Schedule is subject to revisions due to labor rate adjustments and interim staff or corporate changes.

**CORPORATE HEADQUARTERS**

Street Address:  
1445 McMAHON DRIVE  
NEENAH, WI 54956

Mailing Address:  
P.O. BOX 1025  
NEENAH, WI 54957-1025

Ph 920.751.4200 | Fax 920.751.4284

Email: MCM@MCMGRP.COM  
Web: WWW.MCMGRP.COM



**AGENDA REQUEST**  
**4/7/2016**

TOPIC: Fox Cities Victim Crisis Response Team

<input checked="" type="checkbox"/> New Business <input type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports	Meeting: Town Board
Department Reporting: Police Department and Community Development Department	Submitted By: Greg Peterson and Bob Buckingham

**ISSUE:** Shall the Town Board approve a permit as requested Fireline of Grand Chute LLC, dba Fireline Shooting & Training Center, 4811 W. Michaels Drive, for operation of an indoor firing range in accordance with Ch. 415-4 (F) of the Municipal Code?

**BACKGROUND/ANALYSIS:** For several months, the Community Development Department has been working with Fireline of Grand Chute LLC, on the plans for construction of an indoor firing range at 4811 W. Michaels Dr. With the culmination of that process and the approval to move ahead with construction of the facility, Fireline of Grand Chute LLC is now seeking to acquire a permit from the Town Board authorizing them to operate the range, as required by §415-3 of the Municipal Code.

The Police Department has reviewed the Range Operating Procedures for Fireline Shooting & Training Center in anticipation of this request for the purpose of determining if Fireline of Grand Chute LLC has taken adequate steps to ensure a safe environment for customers and neighbors of the facility. Through our review, we have determined that Fireline of Grand Chute LLC has:

1. Addressed all federal firearms licensing requirements through the U.S. Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF).
2. Developed a medical response plan to handle any medical emergencies that may occur within the facility.
3. Adopted a policy that requires all range activity to be monitored by a trained range safety officer.
4. Adopted strict range safety guidelines.
5. Secured adequate liability insurance for the facility.
6. Employed design features providing ballistic protection that ensures rounds will be contained within the range environment.
7. Employed design features ensuring abatement of sounds causes by the discharge of firearms.
8. Incorporated building security features, such as roll-down security doors over all glass and entry points, 24/7 monitored alarms and motion sensors, and high resolution, tamper proof security cameras.

We have also inquired about the hours of operation for Fireline Shooting & Training Center, as §415-3 of the Municipal Code imposes a restriction on the operation of an authorized firing range; limiting use to the hours of

7:00 a.m. to 7:00 p.m. Fireline of Grand Chute LLC has indicated their anticipated hours of operation will be from 8:00 a.m. to 8:00 p.m. Given the design of the facility and the emphasis on noise abatement, the police department would not object to extending the permitted hours of operation to 8:00 p.m., should the Board grant a permit to Fireline Grand Chute LLC for the operation of a firing range.

Based on our review of the Range Operating Procedures for Fireline Shooting & Training Center, we have concluded Fireline of Grand Chute LLC has taken reasonable steps to ensure a safe environment for customers and neighbors and, therefore, join the Community Development in offering the following recommendation.

**RECOMMENDATION:** It is the recommendation of the Police Department and Community Development Department that the indoor firing range permit for Fireline Shooting & Training Center, 4811 W. Michaels Drive, be approved.

**FISCAL IMPACT:** N/A

There is no fiscal impact associated with approving this permit.

**ATTACHMENTS:**



**AGENDA REQUEST**  
**April 7, 2016**

TOPIC: Approval to use Town facilities (Town Hall Community Room and Parks) for recreation classes.

Agenda Section: New Business	Meeting: Town Board
Department Reporting: Public Works	Submitted By: Thomas J. Marquardt  Director of Public Works

**ISSUE:**

Shall the Town Board approve the use of the Town facilities for recreation classes that are promoted as part of the Park Department's recreational program?

**BACKGROUND/ANALYSIS:**

Over the past several years, there have been numerous opportunities for the Grand Chute Parks Department to offer recreational programs similar to those offered by neighboring communities. These programs may include classes such as CPR/Babysitting, Zumba, Photography, Yoga, Cooking or Arts and Crafts. Some of these classes could be held in the Community Room and others could be held at the park facilities. Generally, the instructor for the class is an independent contractor. The fees for the classes are set by the instructor with the Town adding on a percentage. The fees are collected through our park and recreation fee software. Many of these programs are offered from the recreation programs of Appleton but at greatly inflated fees. Grand Chute residents are required to pay up to 200% more than a resident from Appleton, Neenah or Menasha for a similar City of Appleton program.

Since these programs/classes are being promoted as part of the Town's recreation program, the contractor would not be charged a room or park rental fee. I would not consider this lost revenue because the room or park would generally not be rented during these times. An empty room or non-rented park does not generate any revenue.

Providing these types of programs in or at the Town's facilities creates an awareness of the amenities that the Town has to offer and demonstrates that the tax funded amenities are being used. Specific classes would be coordinated with users of adjacent rooms to assure that one group does not disturb another group.

**RECOMMENDATION:**

It is recommended by the Park Commission to the Town Board that the Community Room and Park facilities be made available at no charge for use by recreational classes/programs that are part of the Town's Park and Recreation program.

Staff has had discussions with Attorney Koehler about the liability and contract logistics of using independent contractors versus employees to run the programs.

**FISCAL IMPACT:** BUDGET

Revenue will be generated through the participants of these classes, however; the Town's percentage of the fee will not fully cover the standard room or park rental fee. If a standard rental rate was charged, the classes or programs would not be held the Town's facilities.

**ATTACHMENTS:** None



**AGENDA REQUEST**  
**4/7/2016**

TOPIC: Authorize the Town to be the Grant Recipient of the Victims of Crime Act (VOCA) Supplemental Grant

<input checked="" type="checkbox"/> New Business <input type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports <input type="checkbox"/> Closed Session <input type="checkbox"/> Ordinance/Resolution	Meeting: Town Board
Department Reporting: Police Department	Submitted By: Capt. Colette Jaeger on behalf of VCR Executive Director Jenni Kunding

**ISSUE:** Shall the Town Board grant approval for the Town of Grand Chute to become the *Grant Recipient* for the first year of a three year Victims of Crime Act Supplemental Grant (VOCA Supplemental) on behalf of the Fox Cities Victim Crisis Response Team in the amount of \$100,000. (The 2016 amount would be prorated, depending upon award date, and would total approximately \$75,000, as the award would encompass only a partial grant year, January – September, 2016).

**BACKGROUND/ANALYSIS:** Since 1997, the Fox Cities Victim Crisis Response (VCR) Team has played a crucial role in ensuring victims of crime or those in crisis receive emotional support, as well as important information and referrals for needed services. Working alongside law enforcement, VCR volunteers respond to such calls as homicides, drug overdoses, robberies, domestic violence, sexual assaults, sex trafficking, as well as sudden deaths and suicides. Upon arrival, they are able to provide immediate victim support, which research has shown lessens the affects of trauma. While there for victims, VCR volunteers also aid law enforcement by allowing them to focus their attention on investigative responsibilities, while knowing the needs of the victims are being attended to.

The VCR Program began within the Appleton Police Department in 1997. Shortly thereafter the program adopted a regional approach and additional agencies became program partners. Over the years, several agencies have served as host and fiduciary for the program. Currently, the VCR Program partners with 13 law enforcement agencies in Outagamie and Winnebago counties, and since September, 2014, the Grand Chute Police Department has served as the host agency for the program.

Since its inception, the VCR Program has been funded exclusively by a modest Victims of Crime Act Grant (VOCA) that, in spite of the growth of the program, has been relatively unchanged from year to year. When we met with the current Executive Director of the program in 2014 to discuss becoming the host agency, we expressed our interest in working with her to continue the program growth she had achieved and to strengthen the financial standing of the program. Our method for accomplishing this goal was to work with the Executive Director to establish 501(c)3 status for the Fox Cities Victim Crisis Response (VCR) Team, thereby giving the program an independence from the host police agency that would enable them to serve as a direct recipient for grant funding, as well as other community funding currently unavailable due to the existing organizational structure. This process is underway and is expected to be completed in the coming months.

The timeline for establishing the Fox Cities Victim Crisis Response (VCR) Team as a 501(c)3 had not been

critical, as the program was not due for immediate renewal of its current VOCA grant and was not awaiting other community funding. That changed, however, when the Wisconsin Department of Justice announced the availability of a supplemental grant opportunity and encouraged existing programs to participate. The supplemental grant opportunity could make the Fox Cities Victim Crisis Response (VCR) Team eligible for up to \$100,000.00 per year for three years. Such an infusion of funds would significantly enhance the growth and sustainability of the program, one of our goals when we agreed to host the program two years ago. The funds would allow for an increase in the Executive Director's salary for the first time in over 15 years and would allow for the addition of two part-time staff. It would also fund the development of a VCR website and, most importantly, would support the staff and volunteers in their delivery of services to crime victims throughout the region.

An initial grant application was submitted by the Executive Director identifying the Fox Cities Victim Crisis Response (VCR) Team as the *Grant Recipient* and the Town of Grand Chute as the *Fiscal Agent* (as the current VOCA grant has been submitted for years). Unfortunately, the Department of Justice has concluded the supplemental grant can only be awarded to a recognized 501(c)3 organization or a government agency. Since the Fox Cities Victim Crisis Response (VCR) Team has yet to attain 501(c)3 status, they will not be eligible for this award unless a government agency serves as *Grant Recipient*. We propose the Town of Grand Chute serve in that capacity. Once the Fox Cities Victim Crisis Response (VCR) Team establishes itself as a non-profit entity, the *Grant Recipient* designation can be transferred from the Town of Grand Chute to the Fox Cities Victim Crisis Response (VCR) Team. This transfer should be possible at the beginning of the second year of the supplemental grant, on or about October 1, 2016.

The VOCA grant does require a 20% match from the grant recipient; however, in-kind matches are authorized and the VCR Program has always used volunteer hours to fulfill grant match requirements. The VCR Program averages about 4000 volunteer hours per year. At a rate of \$20 per hour for volunteer time, the program has an estimated match value of \$80,000 available. Only \$11,224 of that amount is applied to the original VOCA grant, leaving \$68,776 of unused match value to satisfy the match requirement of the supplemental grant. If the grant award was for the full \$100,000, the match requirement would only be \$20,000, which would easily be satisfied by the \$68,776 of unused match value. This notwithstanding, there are two other avenues for satisfying this match. First, there is value associated with the space and equipment provided by the Town in its role as program host. This value could be determined and used to satisfy a portion of the match. Finally, in the unlikely event volunteer hours are insufficient to meet the match requirement and the value associated with the donated space can't satisfy the remaining need; steps have been taken to share the match burden among all agencies participating in the VCR Program. The Executive Director has executed a Memorandum of Understanding with all 13 participating agencies. Each department has agreed to share responsibility for satisfying the match. Should the need arise; the 13 participating agencies have agreed to convene and determine the fairest division of the remaining match.

**RECOMMENDATION:** An increase in funding for the VCR Program is necessary to support continued growth, long term sustainability, and enhanced services for crime victims. We encourage the Board to approve the request to become the *Grant Recipient* of the VOCA Supplemental Grant for the first of three years (January 1, 2016 through September 30, 2016) on behalf of the Fox Cities Victim Crisis Response (VCR) Team. Upon attaining 501(c)3 status, the VCR Program will be able to take on the role of *Grant Recipient* for the second and third years of the grant, beginning October 1, 2016.

**FISCAL IMPACT:** GRANT

While there is a 20% match requirement associated with this grant, our experience with the program has demonstrated it will be covered in-kind with volunteer hours. In the unlikely event volunteer hours are insufficient to satisfy the match, we will rely upon the value of the space and equipment provided to the program by the Town, as well as the agreement by the 13 participating law enforcement agencies to share responsibility for satisfying any unfulfilled match.

<b><u>ATTACHMENTS:</u></b> n/a



**AGENDA REQUEST**  
**April 7, 2016**

TOPIC: Purchase of a John Deere 1570 TerrainCut Commercial front mower from Riesterer & Schnell Inc., in the amount of \$26,067.38 (budgeted item).

Agenda Section: New Business	Meeting: Town Board
Department Reporting: Public Works	Submitted By: Thomas J. Marquardt <i>TJM</i> Director of Public Works

**ISSUE:**

Shall the Town Board approve purchase of a John Deere 1570 front mower from Riesterer & Schnell Inc., in the amount of \$26,067.38 (budgeted replacement item)?

**BACKGROUND/ANALYSIS:**

This unit would be a replacement for the 2008 John Deere Mower #722 (1,250 hours). The estimated replacement time schedule for this type of equipment is set at 8 years which it will be in 2016. Although the mechanical/operating condition of the tractor portion of this machine remains fairly sound, the mower has and is experiencing several stress related cracks and fatigue that will require extensive repairs over the winter months should this unit remain in daily use during the summer months.

The unit is used daily in the growing season for turf cutting at the Town Hall campus, parks and cemetery.

**RECOMMENDATION:**

It is Staff's recommendation to replace unit #722 at its scheduled time of 8 years. The replacement unit is recommended to be a 2016 John Deere 1570 TerrainCut Commercial Front Mower and a 72-inch deck at a State Bid price of \$26,064.94. The estimated auction resale price for #722 is estimated at \$3,500.

**FISCAL IMPACT: CIP**

This capital expenditure is included in the 2016 Capital Improvement/Equipment Plan. The purchase of this mower is under the State Bid contracts. \$27,500 was included in the CIP budget and the State Bid cost is \$26,067.38. Mower #723 would be retired and sent to auction.

**ATTACHMENTS:** Attachment No. 1 – Riesterer & Schnell Inc. State Quote Sheet



Quote Id: 12898339

**ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):**

Deere & Company  
2000 John Deere Run  
Cary, NC 27513  
FED ID: 36-2382580; DUNS#: 60-7690989

**ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:**

Riesterer & Schnell, Inc.  
1775 American Drive  
Neenah, WI 549561406  
920-832-0210  
clongtine@rands.com

Prepared For:

Town Of Grand Chute



**WWW.RANDS.COM**

Proposal For:

**Delivering Dealer:**

Mark Farley

Riesterer & Schnell, Inc.  
1775 American Drive  
Neenah, WI 549561406

clongtine@rands.com

**Quote Prepared By:**

Mark Farley  
mfarley@rands.com

Date: 07 March 2016

Offer Expires: 31 March 2016

*Confidential*



ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company  
2000 John Deere Run  
Cary, NC 27513  
FED ID: 36-2382580; DUNS#: 60-7690989

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Riesterer & Schnell, Inc.  
1775 American Drive  
Neenah, WI 549561406  
920-832-0210  
clongtine@rands.com

Quote Summary

Prepared For:

Town Of Grand Chute  
1900 W Grand Chute Blvd  
Appleton, WI 54913  
Business: 920-832-1717

Delivering Dealer:

Riesterer & Schnell, Inc.  
Mark Farley  
1775 American Drive  
Neenah, WI 549561406  
Phone: 920-832-0210  
mfarley@rands.com

Quote ID: 12898339  
Created On: 07 March 2016  
Last Modified On: 07 March 2016  
Expiration Date: 31 March 2016

Equipment Summary

JOHN DEERE 1570 TerrainCut  
Commercial Front Mower (Less  
Mower Deck)

Selling Price Qty Extended  
\$ 22,429.26 X 1 = \$ 22,429.26

Contract: Dodge County Contract 14-04-00777-B  
Price Effective Date: March 7, 2016

JOHN DEERE 72 In. 7-Iron PRO  
Commercial Side Discharge Mower  
Deck

\$ 3,638.12 X 1 = \$ 3,638.12

Contract: Dodge County Contract 14-04-00777-B  
Price Effective Date: March 7, 2016

Equipment Total

\$ 26,067.38

\* Includes Fees and Non-contract items

Quote Summary

Equipment Total \$ 26,067.38  
Trade In  
SubTotal \$ 26,067.38  
Total \$ 26,067.38  
Down Payment (0.00)  
Rental Applied (0.00)  
Balance Due \$ 26,067.38

Salesperson : X \_\_\_\_\_

Accepted By : X \_\_\_\_\_



# Selling Equipment

Quote Id: 12898339 Customer Name: TOWN OF GRAND CHUTE

**ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):**

Deere & Company  
2000 John Deere Run  
Cary, NC 27513  
FED ID: 36-2382580; DUNS#: 60-7690989

**ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:**

Riesterer & Schnell, Inc.  
1775 American Drive  
Neenah, WI 549561406  
920-832-0210  
clongtine@rands.com

## JOHN DEERE 1570 TerrainCut Commercial Front Mower (Less Mower Deck)

Hours:

Stock Number:

Contract: Dodge County Contract 14-04-00777-B

Selling Price \*

Price Effective Date: March 7, 2016

\$ 22,429.26

\* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
2430TC	1570 TerrainCut Commercial Front Mower (Less Mower Deck)	1	\$ 25,916.00	24.00	\$ 6,219.84	\$ 19,696.16	\$ 19,696.16
<b>Standard Options - Per Unit</b>							
001A	United States and Canada	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
1019	23x10.50-12 4PR Turf Drive Tires	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
1191	Four Wheel Drive (Full Time or On Demand)	1	\$ 2,913.00	24.00	\$ 699.12	\$ 2,213.88	\$ 2,213.88
2011	Comfort Adjust Suspension Seat with Armrests	1	\$ 390.00	24.00	\$ 93.60	\$ 296.40	\$ 296.40
<b>Standard Options Total</b>			<b>\$ 3,303.00</b>		<b>\$ 792.72</b>	<b>\$ 2,510.28</b>	<b>\$ 2,510.28</b>
<b>Dealer Attachments/Non-Contract/Open Market</b>							
TCB10608	Electronic Cruise Control Kit	1	\$ 293.19	24.00	\$ 70.37	\$ 222.82	\$ 222.82
<b>Dealer Attachments Total</b>			<b>\$ 293.19</b>		<b>\$ 70.37</b>	<b>\$ 222.82</b>	<b>\$ 222.82</b>
<b>Suggested Price</b>						<b>\$ 22,429.26</b>	
<b>Total Selling Price</b>			<b>\$ 29,512.19</b>		<b>\$ 7,082.93</b>	<b>\$ 22,429.26</b>	<b>\$ 22,429.26</b>

## JOHN DEERE 72 In. 7-Iron PRO Commercial Side Discharge Mower Deck

Equipment Notes:

Hours:

Stock Number:

Selling Price \*

Contract: Dodge County Contract 14-04-00777-B

\$ 3,638.12

Price Effective Date: March 7, 2016

\* Price per item - includes Fees and Non-contract items



JOHN DEERE



# Selling Equipment

Quote Id: 12898339    Customer Name: TOWN OF GRAND CHUTE

**ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):**

Deere & Company  
2000 John Deere Run  
Cary, NC 27513  
FED ID: 36-2382580; DUNS#: 60-7690989

**ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:**

Riesterer & Schnell, Inc.  
1775 American Drive  
Neenah, WI 549561406  
920-832-0210  
clongtine@rands.com

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
0347TC	72 In. 7-Iron PRO Commercial Side Discharge Mower Deck (For 1500 TerrainCut Front Mowers and 1400/1500's Series II and non Series II Front Mowers)	1	\$ 4,787.00	24.00	\$ 1,148.88	\$ 3,638.12	\$ 3,638.12
<b>Standard Options - Per Unit</b>							
001A	United States and Canada	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>Standard Options Total</b>			<b>\$ 0.00</b>		<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Suggested Price</b>							<b>\$ 3,638.12</b>
<b>Total Selling Price</b>			<b>\$ 4,787.00</b>		<b>\$ 1,148.88</b>	<b>\$ 3,638.12</b>	<b>\$ 3,638.12</b>



**AGENDA REQUEST**  
**4/7/2016**

TOPIC: TBR-06-2016: Supporting the Weight of the Fox Valley.

<input type="checkbox"/> New Business <input type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports <input type="checkbox"/> Closed Session <input checked="" type="checkbox"/> Ordinance/Resolution	Meeting: Town Board
Department Reporting: Community Development	Submitted By: M. Patza

**ISSUE:** Approval of TBR-06-2016 supporting the efforts of the Weight of the Fox Valley.

**BACKGROUND/ANALYSIS:** Weight of the Fox Valley (WOTFV) is a three-county initiative with a shared vision of working together to achieve and maintain a healthy weight at every age. The counties include Calumet, Outagamie and Winnebago. WOTFV was established after a two-day summit attended by more than 150 concerned stakeholders in the spring of 2013.

When over 60% of residents are overweight or obese, it impacts the vitality of our community. Excess weight affects personal health leading to heart disease, cancer, diabetes, orthopedic problems and more. It affects mental health and self-esteem. It affects worker productivity. It affects how we build our buildings and modes of transportation and even how we defend our country. There is virtually no aspect of our community not impacted by this concern.

WOTFV is championed by a Leadership Team of 35 community leaders from throughout the three counties. These individuals are heads of business, healthcare, government, non-profit agencies and philanthropic organizations. An executive Core Team of six members meets twice monthly to more directly guide the initial development of this initiative. A Program Manager, Keren Rosenberg, is paid by the United Way organizations within the Fox Cities and Oshkosh and is responsible for day to day operations.

**RECOMMENDATION:** Staff recommends that the Town Board approve TBR-06-2016 supporting the efforts of the Weight of the Fox Valley.

**FISCAL IMPACT:**     N/A

**ATTACHMENTS:** TBR-06-2016

TOWN OF GRAND CHUTE

RESOLUTION, SERIES OF TBR-06-2016

A RESOLUTION OF THE TOWN OF GRAND CHUTE, OUTAGAMIE COUNTY, WISCONSIN, SUPPORTING THE WEIGHT OF THE FOX VALLEY (WOTFV)

WHEREAS, the WOTFV serves the (Calumet, Outagamie, Winnebago) tri-county region with a vision of communities that together achieve and maintain a healthy weight at every age; and,

WHEREAS, obesity is a medical term in which excess body fat has accumulated to the extent that it may have a negative effect on health, leading to reduced life expectancy and/or increased health problems; and,

WHEREAS, over 60% of Fox Valley residents are overweight or obese. The rate of Wisconsin residents who are obese has more than doubled in the last 24 years to 30%. Obesity-related conditions include heart disease, stroke, diabetes, high blood pressure, sleep apnea, liver disease, lung disease, arthritis, gout, certain types of cancer and also can impact mental health; and,

WHEREAS, the economic cost of obesity in Wisconsin is estimated to be \$3.1 billion per year and going up; and,

WHEREAS, physical activity can improve health by lowering the risk for diseases associated with obesity. Physical activity can help with weight control, and improve academic achievement in students. Walking and biking has increasingly become a daily mode of transportation and better access to bicycle and pedestrian facilities has been shown to increase physical activity; and,

WHEREAS, the Appleton (Fox Cities) Transportation Management Area (TMA) and Oshkosh Metropolitan Planning Organization (MPO) Bicycle and Pedestrian Plan seeks to increase physical activity and enhance safe and convenient active transportation options via a well-connected multimodal transportation network.

NOW, THEREFORE, BE IT RESOLVED by the Town Board of Supervisors for the Town of Grand Chute, Outagamie County, Wisconsin, that Grand Chute is committed to battling this epidemic by supporting the efforts of WOTFV and supporting the policy and program recommendations found in the Appleton (Fox Cities) TMA and Oshkosh MPO Bicycle and Pedestrian Plan.

Approved and adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

Number Vote For \_\_\_\_\_

Number Voted Against \_\_\_\_\_

Town of Grand Chute

\_\_\_\_\_  
David A. Schowalter  
Town Chairman

\_\_\_\_\_  
Karen L. Weinschrott  
Town Clerk