

MEETING	DATE	TIME	LOCATION
Town Board	Tuesday, May 17, 2016	Immediately Follows Sanitary District Meeting	Grand Chute Town Hall Board Room 1900 Grand Chute Blvd

A. CALL TO ORDER/ROLL CALL

B. APPROVAL OF AGENDA/ORDER OF THE DAY

C. PROCLAMATION – Police Week

D. PUBLIC INPUT

Members of the public are welcome to address the Commission and Town Board. Individuals wishing to speak on an item (whether on the agenda or not) must sign in prior to the start of the meeting and may speak during the Public Input segment of the meeting. This segment is placed early in the agenda so that the public may make their comments prior to any discussion or action by the Commission or Town Board. Individual comments are limited to no more than three minutes each. The Public Input section is limited to a total of 15 minutes. The Commission/Town Board may suspend this rule if deemed necessary. Once the public input segment ends there will be no additional discussion from the audience. Note regarding non-agendized Town related matters: Pursuant to WI Statutes 19.83(2) and 19.84(2), the public may present matters; however, they cannot be discussed or acted upon until specific notice of the subject matter of the proposed action can be given

E. CONSENT AGENDA

(Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items on the Consent Agenda may be removed at the request of any Supervisor and addressed immediately following the motion to approve the other items on the Consent Agenda.)

1. Approval of Regular Meeting minutes May 3, 2016; Public Hearing minutes – Capitol Drive, March 10, 2016.
2. Licensing: (*applications on file in the clerk's office*)(*License Committee recommends approval*)
 - a. Operator Licenses:
 - 1) Applications to expire: 2018 dated 5/2/2016 and 5/6/2016
3. Accept Monthly Reports: Police Department, Fire Department, Public Works and Community Development.

F. FINANCIAL REPORTS

1. Approval of Voucher List – May 17, 2016
2. Accept Budget Statement – February 2016

G. UNFINISHED BUSINESS

1. Final Resolution TBR-07-2016 for College Avenue Frontage Road (Bluemound Drive to Lilas Drive) declaring intent to exercise special assessment powers under Chapter 66, Police Powers, Wis. Stats., 2013-14 as amended for street reconstruction.
2. Award of Bid, Contract 07-2016 College Avenue North Frontage Road Reconstruction, to Triple P. Inc. dba Peters Concrete in an amount of \$246,058.25.

H. NEW BUSINESS

1. Plan Commission Recommendations:
 - a. SE-09-16 Special Exception Permit requested by Jeffrey G. Romenesko, 3801 W. Spencer Street, to allow expansion of an existing detached garage to a size greater than 1,000 sq. ft. PC recommends approval.
 - b. SE-10-16 Special Exception Permit requested by Robert Wolter, dba B&R Auto, Inc., 3130 W. Wisconsin Avenue, for operation of an automobile sales business. PC recommends approval.
 - c. PDD1:PPA-01-16 Project Plan Amendment requested by Appleton Alliance Church, Inc., for approval to construct a privacy/boundary fence at the church mission house, 2691 W. Grand Chute Blvd. PC recommends approval. (*Resolution TBR-10-2016*)

- d. CSM-09-16 Certified Survey Map requested by M. Blank Properties LLC, 1120 S. Bluemound Drive, for lot consolidation with roadway dedication. PC recommends approval.
 2. Appointment of Larry Carey to the Valley Transit Commission, term ending April 30, 2017.
 3. Approve a Real Estate Commission Policy for sale of Town-owned land.
 4. Decision on contract length and acceptance of the bid from Advanced Disposal Services for refuse collection within the Town.
- I. CLOSED SESSION
1. Motion to convene in Closed Session via ROLL CALL VOTE pursuant to 19.85 (1)(g) - Conferring with legal counsel for the Town, legal counsel rendering oral or written advice concerning strategy to be adopted by the Town Board with respect to litigation in which the Town is now or is likely to become involved (update on legal claims).
 2. Motion to adjourn Closed Session and reconvene Regular Meeting.
- J. NEW BUSINESS CONTINUED
5. Discussion/action on closed session items.
- K. ADJOURNMENT

Accommodation Notice:

Any person requiring special accommodation who wishes to attend this meeting should contact ([Administration at 832-1573](tel:832-1573)) at least 48 hours in advance

PUBLIC HEARING – TOWN BOARD – TOWN OF GRAND CHUTE – 1900 GRAND CHUTE BLVD., GRAND CHUTE, WI – MARCH 10, 2016 – CAPITOL DRIVE ATTACHMENT

CALL PUBLIC HEARING TO ORDER/ROLL CALL

Public Hearing called to order at 6:08 p.m. by Jeff Nooyen, presiding officer.

PRESENT: Jeff Nooyen, Travis Thyssen, Bruce Sherman, Jim Pleuss (6:12 p.m.) and Karen L. Weinschrott, Town Clerk

EXCUSED: Dave Schowalter

STAFF: Jim March, Town Administrator; Tom Marquardt, Director of Public Works; Mike Patza, Carl Sutter, McMahon Associates

OTHERS: 54 signed attendance

ATTACHMENT HEARING – Request to attach the following parcels listed on Exhibit “A” per petition to the Grand Chute Sanitary District No. 1 & No. 2.

Dir. Marquardt displayed a map of the attachment areas, and pointed out which properties would be attached to Sanitary District No. 1 and Sanitary District No. 2. He stated the Town is paying for the publication fees for the attachments, and there will be a mill tax per \$1,000 for those that are able to connect to Sanitary District No. 1 water services. The second attachment is for sewer, and Sanitary District No. 2 does not have a mill rate for those that are in the district.

Supv. Nooyen opened the Public Hearing.

Gene Struse, 4010 W. Capitol Drive, questioned the cost to connect to the district.

Dir. Marquardt explained the fee for a single lot to connect to the district is \$750. The parcels that are attaching to Sanitary District No. 1 will have the option to connect. If the property has a functioning septic system and well that was tested within the past year, the Board has the option to defer the connection. If it has been over a year, it has to be retested. Dir. Marquardt referred to the schedule of assessments for the cost of the project.

Dan Senf, 3805 Woodside Court, asked for clarification on the attachments. He asked if people wanted sewer and water that are now going to be attached. He stated he does not need sewer or water.

Dir. Marquardt explained that those being attached to Sanitary District No. 1 (water) are those that can be served after the Capitol Drive project. This is mainly due to the road being reconstructed. The life of a road is about 25-30 years. Within this time period, there will be a need for sewer and water in the area. They do not want to dig up a road in the future that still has life left in the road; they do not want to reconstruct the road twice. The sewer will not be run into some of the areas until there is a need or a request to do so.

Dan Vanden Heuvel, 3481 Rifle Range Road, questioned his son’s property on Capitol Court because the water is terrible. He asked how long before they can get sewer and water to Capitol Court and Rifle Range.

Dir. Marquardt explained that Mr. Vanden Heuvel could get a petition signed to get the process started and he would need the majority of the property owners. The petition would then come before the Sanitary District Commission.

Gene Struse questioned if Rifle Range Road would be receiving water.

Dir. Marquardt explained it is going to be stubbed in but nothing will be extended into the subdivisions at this time.

Don Schinke, 3721 N. Capitol Court, explained that many properties on Capitol Court need sewer. He asked if it would be cost effective to add sewer right away on Capitol Court.

PUBLIC HEARING – TOWN BOARD – TOWN OF GRAND CHUTE – 1900 GRAND CHUTE BLVD., GRAND CHUTE, WI – MARCH 10, 2016 – CAPITOL DRIVE ATTACHMENT

Eric Laeyendecker, 4500 W. Capitol Drive, questioned the policy to add water services to their houses when he did not make a request. He will have to pay about \$30,000 and they will probably have to sell their house.

Supv. Nooyen stated his questions would relate more to Public Hearing #2.

George Latza, 3527 Rifle Range Road, stated they questioned Public Works last summer and asked if there were any plans to put in sewers. They were told there would not be anything put in place in over five years, so they decided to put in two holding tanks. They would not have put in two tanks if they had known.

Dir. Marquardt stated they would not be putting sewer in at this time but they can in the future. At this time, it is not in the five-year CIP. The plan is reviewed on an annual basis. They just chip-sealed last year, which has a five- to seven-year life expectancy; they do not want to tear up the road beforehand.

CLOSE PUBLIC HEARING

Motion (Thyssen/Sherman) to close the Public Hearing. Motion carried.

Public Hearing closed at 6:34 p.m.

ADJOURNMENT

Motion (Thyssen/Pleuss) to adjourn meeting. Motion carried.

Meeting adjourned at 6:34 p.m.

These minutes were taken March 10, 2016 and recorded in this record book April 19, 2016 by:

Karen L. Weinschrott

Karen L. Weinschrott, Town Clerk
Town of Grand Chute

INITIAL DRAFT

PUBLIC HEARING – TOWN BOARD – TOWN OF GRAND CHUTE – 1900 GRAND CHUTE BLVD., GRAND CHUTE, WI – MARCH 10, 2016 – CAPITOL DRIVE STREET RECLAMATION (CAPITOL DRIVE TO CAPITOL COURT) PROJECT NO. 09-2016

CALL PUBLIC HEARING TO ORDER/ROLL CALL

Public Hearing called to order at 6:34 p.m. by Jeff Nooyen, presiding officer.

PRESENT: Jeff Nooyen, Travis Thyssen, Bruce Sherman, Jim Pleuss, and Karen L. Weinschrott, Town Clerk

EXCUSED: Dave Schowalter

STAFF: Jim March, Town Administrator; Tom Marquardt, Director of Public Works; Mike Patza, Carl Sutter, McMahon Associates

OTHERS: 54 signed attendance

Proposed imposition of special assessments for the Town of Grand Chute's cost allocable for the street reclamation – Capitol Drive (Capitol Drive to Capitol Court) as located in the Town of Grand Chute, Outagamie County, Wisconsin.

Supv. Nooyen opened the Public Hearing.

Eric Laeyendecker, 4500 W. Capitol Drive, is going to be assessed \$30,000. He questioned how the Town Board can expect people to come up with that kind of money. He feels the Town is profiting off of those that cannot pay off their assessments right away by charging an extra 2% over borrowing rate. He would like to see his assessments reduced since he did not ask for this. He feels Bergstrom Properties are not paying their share. The City of Appleton is trying the wheel tax. He questioned if the wheel tax would work for Grand Chute. Capitol Drive is a heavily traveled street, it could be distributed more evenly.

Admin. March stated that over half of the community has already paid for a special assessment. Those that have already paid a special assessment would probably not want to pay higher taxes every year for the rest of the roads to be completed. He explained the financial hardship clause in the policy that the assessment could be deferred until the house was sold. He also added that the Town is not benefitting by the additional 2% because there are a lot of costs for the Town to borrow money. Some municipalities do not offer financing or offer it at a much higher rate.

Dir. Marquardt explained that Capitol Drive will be built at a higher standard with thicker asphalt and widening. The property owners do not have to pay for the additional overbuild costs. Generally, in a subdivision, 67% of the cost is assessed back to the property owners. This project, the Town Board decided to only assess 40% of the project back to the property owners because it is an arterial and collector street.

Eric Laeyendecker questioned if he will continue to be charged for storm water fees after they are hooked up to water and sewer.

Dir. Marquardt explained that all residents are charged the same fee in Grand Chute. This fee goes for the ditches and storm water ponds.

Eric Laeyendecker questioned if wheel tax has been discussed because he read that Appleton recently collected 1.2 million in wheel tax and they usually assess around \$900,000 a year. He would rather pay \$20 on a car registration instead of paying \$30,000 on a special assessment.

Toni George, 4528 W. Capitol Drive, questioned who wanted this project.

Dir. Marquardt explained the road was previously done in the 80's. They will have an extended life with the new road.

PUBLIC HEARING – TOWN BOARD – TOWN OF GRAND CHUTE – 1900 GRAND CHUTE BLVD., GRAND CHUTE, WI – MARCH 10, 2016 – CAPITOL DRIVE STREET RECLAMATION (CAPITOL DRIVE TO CAPITOL COURT) PROJECT NO. 09-2016

Toni George stated the bridge is a death trap and feels it is not safe. She questioned why they are widening the road to encourage people to use the road when the bridge is not safe.

Dir. Marquardt stated the DOT is more concerned with I41 than the bridges that cross over it. The Town had asked if they could extend the bridge at a cost to Grand Chute, but was declined by the State. The Town is waiting until I41 widens to address the issue again once it has new piers.

Ben LaFrombois, Hinshaw & Culbertson Law Firm, spoke on behalf of Lone Berg. He provided a handout to the Town Board. The second page was a map that listed the assessments as a percentage of tax value. Some of the assessment percentages for Ms. Berg's properties are 269% of the value. He would like to see the assessments lowered so they are fair and equitable. Only 23% of the properties on Capitol Drive have a driveway on Capitol Drive. The others on streets off of Capitol Drive should have to share in the cost, so the Town should use more of its General Fund to offset these costs. He would like more of the cost to go towards the 31% of the roadway that is being widened. To redo a road has a far less cost than adding new roadway. He thinks the allocated cost should be more around 15% instead of 40%. This road should be shared with all of the people that benefit from this road.

Alissa Campbell, Hinshaw & Culbertson Law Firm, spoke on behalf of Lone Berg's properties and wetland deferrals. She reviewed a map that showed wetland deferrals and some properties that were marked as receiving a wetland deferral are not in the wetlands. Some properties are in the wetlands and no deferment has been given to these properties. The wetlands do exist because of a dam that was installed between 1957 and 1970. If the dam was removed, these wetlands would dry up and they wouldn't need a deferral.

Ben LaFrombois stated he would like discuss long-term planning with the Town regarding Ms. Berg's property.

Sam Sommers, 1330 W. Mason Ridge Court, owns 5030 Capitol Drive and lot 9 on Capitol Drive. Mr. Sommers questioned the future plans of Victory Lane and asked if it will connect to Capitol Drive in the future. He questioned how much more it would be for curb, gutter, and sidewalks. He also asked if his taxes would be increased because of the new road.

Dir. Marquardt responded that it may connect to Rifle Range Road under the bridge in the distant future. It would also be double the cost to add curb, gutter, and sidewalks.

Supv. Nooyen stated they will meet and discuss the project again.

Supv. Sherman stated the assessment of value is not based upon the road. It is based upon the lot and house. A nicer road may help the house sell.

Sam Sommers stated he would rather give the Town his lot that is worth \$8,000 versus paying for a \$15,000 assessment.

Clerk Weinschrott stated that the final resolution is scheduled on the Town Board meeting on April 7, 2016 at 7:00 p.m.

Ryan Palmbach, 4345 W. Capitol Drive, questioned the lift station and if there was a contingency for oil prices on the bid.

Dir. Marquardt responded the lift station at Thornwood would be removed. This was a hard bid and the amounts will not be changing.

Eric Laeyendecker, 4500 W. Capitol Drive, stated that his boss was assessed \$10,000 on Wisconsin Avenue with 200' frontage that had concrete with 4 lanes, stamped concrete, and trees.

PUBLIC HEARING – TOWN BOARD – TOWN OF GRAND CHUTE – 1900 GRAND CHUTE BLVD., GRAND CHUTE, WI – MARCH 10, 2016 – CAPITOL DRIVE STREET RECLAMATION (CAPITOL DRIVE TO CAPITOL COURT) PROJECT NO. 09-2016

Supv. Nooyen explained that he used to have his business on Wisconsin Avenue and this was a State project with the majority of the project paid for by the State.

CLOSE PUBLIC HEARING

Motion (Thyssen/Sherman) to close the Public Hearing. Motion carried.

Public Hearing closed at 7:36 p.m.

ADJOURNMENT

Motion (Thyssen/Sherman) to adjourn meeting. Motion carried.

Meeting adjourned at 7:37 p.m.

These minutes were taken March 10, 2016 and recorded in this record book April 19, 2016 by:

Karen L. Weinschrott

Karen L. Weinschrott, Town Clerk
Town of Grand Chute

INITIAL DRAFT

TOWN BOARD MEETING – TOWN OF GRAND CHUTE - 1900 W. GRAND CHUTE BLVD., GRAND CHUTE, WI – MAY 3, 2016

CALL TO ORDER/ROLL CALL

Meeting called to order at 7:55 p.m. by Dave Schowalter, presiding officer.

PRESENT: Dave Schowalter, Jeff Nooyen, Travis Thyssen, Bruce Sherman, Jim Pleuss, and Karen L. Weinschrott, Town Clerk

STAFF: Jim March, Town Administrator; Bob Buckingham, Community Development Director; Tim Bantes, Fire Chief; Julie Wahlen, Finance Director; Greg Peterson, Police Chief; Tom Marquardt, Director of Public Works; Mike Patza, Town Planner; Mary Baxter, Administration; Carol Sutter, McMahon Associates; Attorney Rossmeissl, Herrling Clark Law Offices

OTHERS: 6 signed attendance

APPROVAL OF AGENDA/ORDER OF THE DAY

Motion (Thyssen/Nooyen) to approve. Motion carried.

PUBLIC INPUT

Ben LaFrombois explained that he does not believe the lots of the south east side of Capitol Drive will ever be developed as residential properties. He would like a deferral for any property that has wetlands.

CONSENT AGENDA

Approval of Regular Meeting minutes – April 21, 2016

Licensing: *(applications on file in the clerk's office)(License Committee recommends approval)*

Operator Licenses:

Applications to expire: 2018 dated 04/20/16

Denial of operator license - Langlois

Special Event Permits:

Harley Davidson of Appleton, Open House event on June 11, 2016, from 11 a.m.-3:00 p.m. with outdoor music and large tent. Conditions: Emergency vehicle access is not restricted into parking lot or by hydrant locations; Payment in advance for Town services.

Harley Davidson of Appleton, Bike Night event on June 29, 2016, from 5:30-8:00 p.m. with outdoor music. Conditions: Emergency vehicle access is not restricted into parking lot or by hydrant locations.

Harley Davidson of Appleton, Bike Night event on July 27, 2016, from 5:30-8:00 p.m. with outdoor music. Conditions: Emergency vehicle access is not restricted into parking lot or by hydrant locations.

Harley Davidson of Appleton, Bike Night event on August 24, 2016, from 5:30-8:00 p.m. with outdoor music. Conditions: Emergency vehicle access is not restricted into parking lot or by hydrant locations.

Final Stretch Inc., Chocoholic Frolic 5K/10K, July 31, 2016, at Fox Cities Stadium from 9:00 a.m. until noon with outdoor music. Conditions: 1) payment in advance for Town services; 2) certificate of insurance.

American Legion Post #38, 3220 W. College Ave, for an Annual Corn Roast on August 17, 2016, from 4:00-10:00 p.m. Band will perform from 5:00-8:00 p.m.; Beer will be served outside on the east side of

TOWN BOARD MEETING – TOWN OF GRAND CHUTE – 1900 W. GRAND CHUTE BLVD., GRAND CHUTE, WI – MAY 3, 2016

the building; extension of liquor license premise during event to include fenced in area in parking lot; wristbands will be issued.

Cumulus Broadcasting WVBO, 21st Annual Car Show at FVTC, 1825 N Bluemound Dr., on July 16, 2016, from 2 pm-6:30 pm. Outdoor music on east side of building.

Fox Valley Humane Association, Bark in the Park (walk/pledge/vendors), 1825 N. Bluemound Dr. on June 4, 2016, from 8:00 a.m. until 1:00 p.m. with outdoor music and large tent.

Appleton Baseball Club, wedding fireworks on 6/10/16, 7/15/16, 7/29/16 and 7/30/2016. Conditions: No fireworks display may begin after 10:00 p.m.; Display to comply with NFPA 1123 standards.

Appleton Baseball Club, Post Symphony Fireworks, on 7/1/16. Conditions: No fireworks display may begin after 10:00 p.m.; Display to comply with NFPA 1123 standards.

Liquor Licenses:

Temporary Class “B” beer licenses for Harley Davidson Events:

WI Blue Star Mothers of America - Open House on June 11, 2016.

Willow Heart Respite and Care Center for Bike Night on June 29, 2016.

Bikers Against Child Abuse for Bike Night on July 27, 2016.

Fox Valley Vietnam Veteran’s Association for Bike Night on August 24, 2016.

Conditions: 1) applicant must abide by all State and local requirements pertaining to dispensing of alcohol; 2) must have person checking ID’s at access points and/or wristband sales; 3) licensed server monitoring alcohol distribution/consumption at all times; 4) area for alcohol sales & consumption is fenced or barricaded to limit access.

Denial of Application - Michael Goodreau, President and Agent of Absolutely Electric LLC, 5015 W. Greenville Drive, application for a Class “B” Beer and “Class C” Wine license.

Walgreen Co. dba Walgreens #10234 appoints Travis G. Ott, Agent.

Temporary Class “B” beer license for “Sam I Am” event at Plamann Park for the Littlest Tumor Foundation on May 28, 2016. Conditions: 1) applicant must abide by all State and local requirements pertaining to dispensing of alcohol.

Motion (Nooyen/Pleuss) to approve. Motion carried.

FINANCIAL REPORTS

Approval of Voucher List – May 3, 2016

\$151,978.73 (90178-90223); Payroll \$276,510.17; ACH \$383,143.28

Motion (Thyssen/Nooyen) to approve the voucher list. Motion carried.

UNFINISHED BUSINESS

Final Resolution TBR-08-2016 for Capitol Drive (Casaloma Drive to Capitol Court) declaring intent to exercise special assessment powers under Chapter 66, Police Powers, Wis. Stats., 2013-14 as amended for street reclamation.

Motion (Thyssen/Pleuss) to approve with 50/50 split as provided in option 2 and add deferrals to those that are significantly wetlands and not buildable.

Dir. Marquardt explained the two clauses in the policy dealing with wetland deferments. This project was entirely on a frontage basis, they used the frontage deferment. They did a wetland delineation within the right-of-way and the properties that had portions of their properties with wetland frontage received a deferment within the schedule of assessments. The second option is area-wide using an aerial of the properties. It is up to the property owners to have the wetlands delineated on the property and request a deferment. He would defer to the building inspectors if there is a buildable area.

Supv. Sherman asked if a person could come forward with a wetlands deferment in a month from now or when the assessments are mailed out.

Dir. Marquardt stated the Town Board and the Sanitary Commission would determine if they should accept a wetland delineation for deferment. He explained the assessments are only the maximum assessments and anyone can be assessed less.

Supv. Thyssen stated he would amend his motion to remove the wetland deferrals since it is already in the policy. The burden of proof would be on the homeowner along with the expenses of the wetland delineation. The homeowners would then need to appeal to the Board for a deferment.

Thyssen/Pleuss to withdraw original motion.

Motion (Thyssen/Pleuss) to approve TBR-08-2016 with a 50/50 split. Motion carried.

NEW BUSINESS

Plan Commission Recommendations:

CUP-02-16 Conditional Use Permit requested by GCW Investments LLC, 4810 N. Indigo Lane, to allow grading and filling for roadway, utility and pond construction in Edgewood Acres Condominium South. PC recommends approval.

Motion (Nooyen/Thyssen) to approve. Motion carried.

CP-01-16 Condominium Plat requested by GCW Investments LLC, 4810 N. Indigo Lane, for the plat of Edgewood Acres Condominium South. PC recommends approval.

Motion (Thyssen/Sherman) to approve. Motion carried.

Z-05-16 Rezoning requested by Jared Van Lanen, on behalf of Donald J. Van Handel Family Wisconsin Limited Partnership, 5325 N. Ballard Road, to rezone property from RSF Single-Family Residential District & IND Industrial District to CL Local Commercial District. PC recommends approval. (*Ordinance O-05-2016*).

Motion (Sherman/Thyssen) to approve. Motion carried.

SE-08-16 Special Exception requested by Baylake Corp., dba Nicolet National Bank, 333 S. Nicolet Road, for operation of an electronic message center sign. PC recommends approval.

Motion (Nooyen/Pleuss) to approve. Motion carried.

Award of Bid, Contract 07-2016 College Avenue North Frontage Road Reconstruction, to Triple P. Inc. dba Peters Concrete in an amount of \$246,058.25.

Motion (Sherman/Nooyen) to defer for two weeks. Motion carried.

Sale of Rescue 2671 to the Town of Vandebroek in the amount of \$79,000.

Motion (Thyssen/Nooyen) to approve. Motion carried.

Approval of the purchase of truck bodies, lift gates and plows for previously purchased truck chassis from Monroe Truck Equipment under the NJPA purchasing program for a total cost of \$38,609.00.

Motion (Nooyen/Sherman) to approve. Motion carried.

Approval of typical roadway section for the design of Spencer Street from Casaloma Drive to Mayflower Drive.

Motion (Thyssen/Sherman) to suspend the rules to allow discussion. Motion carried.

Supv. Thyssen stated he liked the road design for Capitol Drive.

Supv. Pleuss stated he liked 1B which had a bike trail that was off of the street for safety.

Supv. Sherman also liked the Bluemound option, but was concerned with the width of the terrace.

Supv. Nooyen stated he also liked the Bluemound option. Many parents prefer the multiuse trails because it keeps the children out of the streets on their bikes.

Motion (Sherman/Pleuss) to proceed with 1B. Motion carried.

Approval of 2016-2017 insurance policies with EMC and Travelers.

Motion (Nooyen/Pleuss) to approve. Motion carried.

Amberwood Lane and Casaloma Drive stop signs.

Motion (Thyssen/Sherman) to suspend the rules for discussion. Motion carried.

Dir. Marquardt explained that stop signs are not to be installed to control traffic speeds. Some studies have found speeds increase between stop signs to make up for lost time. When monitoring speeds on the street, they noticed very few were speeding. He would like to look into other ways to calm the traffic speed such as traffic humps.

Motion (Pleuss/Sherman) to approve staff's recommendation. Motion carried.

RESOLUTION

Final Resolution TBR-07-2016 for College Avenue Frontage Road (Bluemound Drive to Lilas Drive) declaring intent to exercise special assessment powers under Chapter 66, Police Powers, Wis. Stats., 2013-14 as amended for street reconstruction.

Motion (Nooyen/Sherman) to hold until next meeting. Motion carried.

Resolution TBR-11-2016 Bank Depositories.

Motion (Thyssen/Nooyen) to approve. Motion carried.

ADJOURNMENT

Motion (Thyssen/Sherman) to adjourn. Motion carried.

Meeting adjourned at 8:23 p.m.

TOWN BOARD MEETING – TOWN OF GRAND CHUTE – 1900 W. GRAND CHUTE BLVD., GRAND CHUTE, WI – MAY 3, 2016

These minutes were taken at a regular meeting held on May 3, 2016 and entered in this record book, May 10, 2016 by:

Karen L. Weinschrott

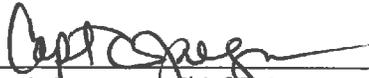
Karen L. Weinschrott, Town Clerk
Town of Grand Chute

INITIAL DRAFT

Please Provide Operator's Licenses checks on the following applicants for New and Renewal Operator License, (the license will expire in 2018). Amended applications where background check already complete and now resubmitted

NEW

	Approve	Deny
Hobbs, Hannah D	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Niles, Cassandra R	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Stephani, Mckenna O	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Thompson, Doug P	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Woychek, Matthew P	<input checked="" type="checkbox"/>	<input type="checkbox"/>



Capt. Jaeger or Chief Peterson

Date: 5/11/16

Please Provide Operator's Licenses checks on the following applicants for New and Renewal Operator License, (the license will expire in 2018). Amended applications where background check already complete and now resubmitted

NEW

	Approve	Deny
Frank, Tyler T	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gallegos-Rivera, Lorena	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gillette, Enya A	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Malone, Stephene A	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Martinez, Alexandra E <i>pending</i>	<input type="checkbox"/>	<input type="checkbox"/>
Phinney, Dylan O	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Tang-Nguyen, Mylan B	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Xiong, Amanda B	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Capt. Jaeger
Capt. Jaeger or Chief Peterson

Date: 5/4/16

RENEWAL

	Approve	Deny
Andrews, Megan L	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Hasenberg, Gerald E	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Kasten, Evelyn E	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Koropov, Daniel M	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mora, Cristina	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Schwab, Melanni A	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Silber, June A	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Van Dyke, Mary P	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Capt. Jaeger
Capt. Jaeger or Chief Peterson

Date: 5/4/16

*Need Certificate

Thank You

TOWN OF GRAND CHUTE - DEPARTMENT OF COMMUNITY DEVELOPMENT

PERMIT ACTIVITY REPORT

REPORT PERIOD - APRIL 2016

	2016				2015			
	APRIL		YTD		APRIL		YTD	
	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total
Permits Issued								
Building Permits	51	57%	155	42%	52	44%	140	41%
Electric Permits	16	18%	78	21%	21	18%	70	21%
Plumbing Permits	8	9%	76	20%	27	23%	82	24%
HVAC Permits	15	17%	64	17%	17	15%	49	14%
Other Permits	0	0%	0	0%	0	0%	0	0%
Total Permits Issued	90		373		117		341	
	2016				2015			
	APRIL		YTD		APRIL		YTD	
	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total
Projects								
New Single Family Dwellings	5	10%	17	11%	9	17%	20	14%
New Duplexes	0	0%	0	0%	0	0%	0	0%
New Multi-Family Dwellings	0	0%	0	0%	0	0%	0	0%
New Residential Access Bldgs	16	31%	26	17%	3	6%	7	5%
New Commercial/Ind Bldgs	1	2%	2	1%	1	2%	3	2%
Residential Additions & Alter	12	24%	42	27%	14	27%	37	26%
Comm/Ind Additions & Alter	7	14%	44	28%	10	19%	34	24%
Signs	9	18%	21	14%	7	13%	21	15%
Other Projects	1	2%	3	2%	8	15%	18	13%
Total Projects	51		155		52		140	
	2016				2015			
	APRIL		YTD		APRIL		YTD	
	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total
Projects By Zone								
Single Family (RSF)	27	53%	73	47%	29	56%	69	49%
Two Family (RTF)	1	2%	2	1%	1	2%	3	2%
Multi-Family (RMF)	1	2%	4	3%	1	2%	1	1%
Local Commercial (CL)	8	16%	22	14%	5	10%	19	14%
Regional Commercial (CR)	5	10%	23	15%	7	13%	25	18%
Planned Commercial (CP)	3	6%	15	10%	4	8%	8	6%
Industrial (IND)	0	0%	6	4%	2	4%	10	7%
Exclusive Agriculture	0	0%	0	0%	0	0%	0	0%
General Agriculture	6	12%	10	6%	3	6%	5	4%
Total Proj. by Zoning Dist.	51		155		52		140	
	2016				2015			
	APRIL		YTD		APRIL		YTD	
New Dwelling Units								
Construction Costs (Ave.)	\$	179,200	\$	199,176	\$	170,000	\$	246,667
Calculated Permit Fees (Ave.)	\$	614	\$	643	\$	598	\$	674
Finished Floor Area (Ave. sq. ft.)		2,405		2,314		1,684		2,165
Garage Area (Ave. sq. ft.)		605		782		943		1,013
Lot Area (Ave. sq. ft.)		21,673		16,250		11,305		15,047
With Municipal Sewer (%)		80%		94%		100%		100%
With Municipal Water (%)		100%		100%		100%		100%
On Mapped Floodplain Lots (%)		0%		0%		0%		0%
	Year							
	2016 YTD	2015	2014	2013	2012	2011	2010	2009
New Dwelling Units								
In Single Family Homes	17	73	64	71	53	33	43	30
In Duplexes	0	2	2	0	0	0	0	0
In Multi-Family Apartment Units	0	59	8	32	160	172	64	0

TOWN OF GRAND CHUTE - DEPARTMENT OF COMMUNITY DEVELOPMENT

PERMIT ACTIVITY REPORT

REPORT PERIOD - APRIL 2016

	2016				2015			
	APRIL		YTD		APRIL		YTD	
Costs By Project	Cost	% of Total	Cost	% of Total	Cost	% of Total	Cost	% of Total
New Single Family Dwellings	\$ 1,031,174	29%	\$ 4,047,049	13%	\$ 1,774,485	36%	\$ 4,769,427	19%
New Duplexes	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%
New Multi-Family Dwellings	\$ -	0%	\$ 21,000	0%	\$ -	0%	\$ -	0%
New Residential Access Bldgs	\$ 52,421	1%	\$ 119,209	0%	\$ 20,500	0%	\$ 38,400	0%
New Commercial/Ind Bldgs	\$ 43,000	1%	\$ 52,000	0%	\$ 628,945	13%	\$ 13,876,926	54%
Residential Additions & Alter	\$ 116,451	3%	\$ 2,426,349	8%	\$ 216,177	4%	\$ 660,859	3%
Comm/Ind Additions & Alter	\$ 2,206,476	62%	\$ 24,574,691	78%	\$ 2,210,229	45%	\$ 5,967,455	23%
Signs	\$ 114,343	3%	\$ 238,713	1%	\$ 63,955	1%	\$ 244,394	1%
Other Projects	\$ -	0%	\$ 30,000	0%	\$ 46,858	1%	\$ 73,086	0%
Total Costs by Project Type	\$ 3,563,865		\$ 31,509,011		\$ 4,961,149		\$ 25,630,547	
	2016				2015			
	APRIL		YTD		APRIL		YTD	
Costs By Work Type	Cost	% of Total	Cost	% of Total	Cost	% of Total	Cost	% of Total
Building Construction	\$ 1,627,080	46%	\$ 22,943,753	73%	\$ 4,007,041	81%	\$ 23,158,624	90%
Electrical	\$ 1,349,222	38%	\$ 3,271,399	10%	\$ 430,858	9%	\$ 1,204,003	5%
Plumbing	\$ 74,512	2%	\$ 1,522,815	5%	\$ 304,775	6%	\$ 708,635	3%
HVAC	\$ 513,051	14%	\$ 3,771,044	12%	\$ 218,475	4%	\$ 559,285	2%
Other	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%
Total Costs by Work Type	\$ 3,563,865		\$ 31,509,011		\$ 4,961,149		\$ 25,630,547	
	2016				2015			
	APRIL		YTD		APRIL		YTD	
Costs By Zoning District	Cost	% of Total	Cost	% of Total	Cost	% of Total	Cost	% of Total
Single Family (RSF)	\$ 905,535	25%	\$ 4,461,622	14%	\$ 1,949,571	39%	\$ 5,293,123	21%
Two Family (RTF)	\$ 1,500	0%	\$ 907,786	3%	\$ 2,749	0%	\$ 10,749	0%
Multi-Family (RMF)	\$ 38,500	1%	\$ 974,938	3%	\$ 88,000	2%	\$ 204,600	1%
Local Commercial (CL)	\$ 139,777	4%	\$ 768,397	2%	\$ 226,935	5%	\$ 2,468,016	10%
Regional Commercial (CR)	\$ 439,722	12%	\$ 1,955,237	6%	\$ 1,967,846	40%	\$ 2,821,796	11%
Planned Commercial (CP)	\$ 1,715,830	48%	\$ 21,867,953	69%	\$ 662,648	13%	\$ 1,110,743	4%
Industrial (IND)	\$ 33,490	1%	\$ 254,017	1%	\$ 45,700	1%	\$ 13,670,020	53%
Exclusive Agriculture	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%
General Agriculture	\$ 289,511	8%	\$ 319,061	1%	\$ 17,700	0%	\$ 51,500	0%
Total Costs by Zoning Dist.	\$ 3,563,865		\$ 31,509,011		\$ 4,961,149		\$ 25,630,547	
	YEAR							
Total Costs By Year	2016 YTD	2015	2014	2013	2012	2011	2010	2009
	\$ 31,509,011	\$ 84,705,003	\$ 62,532,610	\$ 65,715,620	\$ 61,301,129	\$ 57,687,506	\$ 42,012,479	\$ 23,213,317

TOWN OF GRAND CHUTE - DEPARTMENT OF COMMUNITY DEVELOPMENT

PERMIT ACTIVITY REPORT

REPORT PERIOD - APRIL 2016

	2016				2015			
	APRIL		YTD		APRIL		YTD	
Fees By Fee Type	Fees	% of Total	Fees	% of Total	Fees	% of Total	Fees	% of Total
Building Permits	\$13,014.00	42%	\$56,710.00	42%	\$14,544.00	34%	\$47,967.00	33%
Electric Permits	\$2,890.00	9%	\$12,269.00	9%	\$3,047.00	7%	\$8,706.00	6%
Plumbing Permits	\$635.00	2%	\$7,097.00	5%	\$1,445.00	3%	\$5,257.50	4%
HVAC Permits	\$2,544.00	8%	\$10,709.00	8%	\$2,169.00	5%	\$5,579.40	4%
Building Plan Review	\$900.00	3%	\$13,100.00	10%	\$3,550.00	8%	\$19,900.00	14%
SAC Fees	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
1% SAC Fees	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
Wis. Uniform Building Seal	\$2,875.00	9%	\$3,285.00	2%	\$270.00	1%	\$600.00	0%
Park Fee	\$2,000.00	7%	\$6,800.00	5%	\$3,600.00	8%	\$8,100.00	6%
Driveway/Access Permits	\$120.00	0%	\$900.00	1%	\$590.00	1%	\$1,300.00	1%
Drainage Plan Review	\$200.00	1%	\$600.00	0%	\$0.00	0%	\$800.00	1%
Drainage Inspections	\$1,750.00	6%	\$5,950.00	4%	\$4,950.00	12%	\$11,400.00	8%
Erosion Conrtol Plan Review	\$500.00	2%	\$1,700.00	1%	\$1,000.00	2%	\$2,100.00	1%
Erosion Conrtol Inspections	\$1,250.00	4%	\$4,250.00	3%	\$2,250.00	5%	\$5,000.00	3%
Permit Penalty Fees	\$0.00	0%	\$930.00	1%	\$0.00	0%	\$470.00	0%
Fire Department Impact Fees	\$804.00	3%	\$4,016.00	3%	\$2,977.00	7%	\$22,704.28	15%
Assessment Maintenance Fee	\$1,150.00	4%	\$6,100.00	5%	\$2,500.00	6%	\$7,050.00	5%
Total Permit Fees By Zoning Dist.	\$30,632.00		\$134,416.00		\$42,892.00		\$146,934.18	
	2016				2015			
	APRIL		YTD		APRIL		YTD	
Fees By Project Type	Fees	% of Total	Fees	% of Total	Fees	% of Total	Fees	% of Total
New Single Family Dwellings	\$11,751.00	38%	\$45,846.00	34%	\$22,177.00	52%	\$53,570.00	36%
New Duplexes	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
New Multi-Family Dwellings	\$0.00	0%	\$196.00	0%	\$0.00	0%	\$0.00	0%
New Res. Access Bldgs	\$707.00	2%	\$1,057.00	1%	\$245.00	1%	\$535.00	0%
New Commercial/Ind Bldgs	\$879.00	3%	\$1,093.00	1%	\$2,961.00	7%	\$40,272.28	27%
Residential Additions & Alter	\$1,705.00	6%	\$13,482.00	10%	\$2,689.00	6%	\$7,948.50	5%
Comm/Ind Additions & Alter	\$13,765.00	45%	\$68,092.00	51%	\$13,400.00	31%	\$39,178.40	27%
Signs	\$1,700.00	6%	\$4,300.00	3%	\$700.00	2%	\$3,900.00	3%
Other Projects	\$125.00	0%	\$350.00	0%	\$720.00	2%	\$1,530.00	1%
Total Permits Fees by Project Type	\$30,632.00		\$134,416.00		\$42,892.00		\$146,934.18	
	2016				2015			
	APRIL		YTD		APRIL		YTD	
Fees By Zoning District	Fees	% of Total	Fees	% of Total	Fees	% of Total	Fees	% of Total
Single Family (RSF)	\$11,117.00	36%	\$52,436.00	39%	\$24,438.00	57%	\$60,111.50	41%
Two Family (RTF)	\$35.00	0%	\$729.00	1%	\$75.00	0%	\$642.00	0%
Multi-Family (RMF)	\$790.00	3%	\$4,945.00	4%	\$788.00	2%	\$1,528.00	1%
Local Commercial (CL)	\$2,479.00	8%	\$11,506.00	9%	\$2,555.00	6%	\$10,354.40	7%
Regional Commercial (CR)	\$8,948.00	29%	\$23,712.00	18%	\$8,769.00	20%	\$21,668.00	15%
Planned Commercial (CP)	\$3,648.00	12%	\$33,696.00	25%	\$4,372.00	10%	\$8,055.00	5%
Industrial (IND)	\$529.00	2%	\$3,687.00	3%	\$1,365.00	3%	\$43,490.28	30%
Agricultural (AED) and (AGD)	\$3,086.00	10%	\$3,705.00	3%	\$530.00	1%	\$1,085.00	1%
Total Permit Fees by Zoning Dist.	\$30,632.00		\$134,416.00		\$42,892.00		\$146,934.18	
	Year							
Total Fees By Year	2016 YTD	2015	2014	2013	2012	2011	2010	2009
	\$ 134,416	\$ 534,144	\$ 416,728	\$ 505,387	\$ 449,275	\$ 388,217	\$ 356,698	\$ 216,173

MONTHLY PUBLIC WORKS REPORT FOR MONTH OF APRIL 2016



- Work Order Report
- Labor Hours Report

Cost Summary By Task

Task	Activities	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Animal Control	1	0.50	\$19.52	\$6.60	\$0.00	\$0.00	\$0.00	\$26.12
Arbor Day	6	8.75	\$286.08	\$65.54	\$0.00	\$0.00	\$0.00	\$351.62
Booster Stations-Inspection	7	10.00	\$322.74	\$57.88	\$0.00	\$0.00	\$0.00	\$380.62
Booster Telemetry	1	0.75	\$38.33	\$6.71	\$0.00	\$0.00	\$0.00	\$45.04
Building Maintenance-Location Specific	22	86.75	\$3,428.12	\$435.84	\$0.00	\$0.00	\$0.00	\$3,863.96
Chipping	3	10.50	\$290.82	\$378.68	\$0.00	\$0.00	\$0.00	\$669.50
Culvert-Maintenance/Repair	8	34.00	\$1,068.91	\$1,395.76	\$0.00	\$0.00	\$0.00	\$2,464.67
Curb Inlet Maintenance	2	1.75	\$68.32	\$23.10	\$0.00	\$0.00	\$0.00	\$91.42
Ditch-Maintenance	5	10.50	\$314.01	\$66.00	\$0.00	\$0.00	\$0.00	\$380.01
Drainage	5	5.25	\$204.96	\$69.30	\$0.00	\$0.00	\$0.00	\$274.26
Dri Zorb Collection	1	0.50	\$19.52	\$6.60	\$0.00	\$0.00	\$0.00	\$26.12
Election	10	47.25	\$1,751.61	\$384.24	\$0.00	\$0.00	\$0.00	\$2,135.85
Employee Compliance Testing	5	9.00	\$242.59	\$0.00	\$0.00	\$0.00	\$0.00	\$242.59
Equipment Clean Up	5	9.50	\$262.14	\$0.00	\$0.00	\$0.00	\$0.00	\$262.14
Equipment Prep	3	4.50	\$175.68	\$0.00	\$0.00	\$0.00	\$0.00	\$175.68
Ground Maintenance-Location Specific	3	17.00	\$479.13	\$88.32	\$0.00	\$0.00	\$0.00	\$567.45
Haul Sweepings	2	6.50	\$225.19	\$481.88	\$0.00	\$0.00	\$0.00	\$707.07
Highway Maintenance Miscellaneous	3	11.50	\$362.48	\$262.16	\$0.00	\$0.00	\$0.00	\$624.64
Hydrant Valves	1	8.00	\$312.32	\$118.56	\$0.00	\$0.00	\$0.00	\$430.88
Inspection	8	20.75	\$837.22	\$181.20	\$0.00	\$0.00	\$0.00	\$1,018.42
Install New Meter	4	6.00	\$234.24	\$68.50	\$0.00	\$0.00	\$0.00	\$302.74
Landscaping-Maintenance	1	2.00	\$78.08	\$26.40	\$0.00	\$0.00	\$0.00	\$104.48
LEAVE HWY	11	79.75	\$3,113.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,113.44
LEAVE SHOP	4	26.00	\$1,410.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.76
LEAVE WATER AND SEWER	46	196.25	\$7,387.28	\$0.00	\$0.00	\$0.00	\$0.00	\$7,387.28
Lift Station-Inspection	8	22.00	\$700.24	\$133.38	\$0.00	\$0.00	\$0.00	\$833.62
Lift Station-Telemetry	1	0.75	\$38.33	\$6.71	\$0.00	\$0.00	\$0.00	\$45.04
Locating-Sewer	35	84.50	\$3,009.48	\$894.92	\$0.00	\$0.00	\$0.00	\$3,904.40
Locating-Storm	2	2.00	\$66.49	\$13.42	\$0.00	\$0.00	\$0.00	\$79.91
Locating-Water	40	98.00	\$3,439.28	\$1,080.17	\$0.00	\$0.00	\$0.00	\$4,519.45
Meeting	2	2.00	\$107.08	\$0.00	\$0.00	\$0.00	\$0.00	\$107.08
Office	10	13.50	\$559.76	\$0.00	\$0.00	\$0.00	\$0.00	\$559.76
Park Building Maintenance-Location Specific	25	97.00	\$3,599.90	\$392.28	\$0.00	\$0.00	\$0.00	\$3,992.18
Park Ground Maintenance-Location Specific	61	253.50	\$7,726.15	\$3,698.44	\$0.00	\$0.00	\$0.00	\$11,424.59
Patrol	5	6.00	\$206.91	\$13.20	\$0.00	\$0.00	\$0.00	\$220.11
Pot Hole Patching	15	61.00	\$2,034.49	\$620.40	\$0.00	\$0.00	\$0.00	\$2,654.89
Read Meters	7	29.00	\$909.84	\$232.92	\$0.00	\$0.00	\$0.00	\$1,142.76
Refuse and Recycling Maintenance	1	0.50	\$19.52	\$7.41	\$0.00	\$0.00	\$0.00	\$26.93
Remove/Replace Meter	52	175.25	\$6,113.86	\$1,328.13	\$0.00	\$0.00	\$0.00	\$7,441.99
Services-Maintenance	5	21.50	\$655.87	\$155.61	\$0.00	\$0.00	\$0.00	\$811.48
Sewer Lateral Connection Inspection	1	1.00	\$39.04	\$13.42	\$0.00	\$0.00	\$0.00	\$52.46
Sewer Main-Maintenance	4	5.25	\$179.32	\$22.23	\$0.00	\$0.00	\$0.00	\$201.55
Sewer Main-Repair	7	23.50	\$882.89	\$793.55	\$0.00	\$0.00	\$0.00	\$1,676.44
Shop Work	32	196.75	\$7,000.34	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.34
Shop Work - Office	17	117.00	\$6,348.42	\$0.00	\$0.00	\$0.00	\$0.00	\$6,348.42
Shoulder-Maintenance	2	1.25	\$48.80	\$59.36	\$0.00	\$0.00	\$0.00	\$108.16
Sign Repair/Maintenance	8	22.50	\$881.42	\$163.32	\$0.00	\$0.00	\$0.00	\$1,044.74
Stop Box Repair	4	12.00	\$366.99	\$194.82	\$0.00	\$0.00	\$0.00	\$561.81
Stop Box-Maintenance	2	14.50	\$409.34	\$133.38	\$0.00	\$0.00	\$0.00	\$542.72
Storm Lateral Connection Inspection	2	2.00	\$67.27	\$7.41	\$0.00	\$0.00	\$0.00	\$74.68
Storm Sewer M.H. Maintenance	1	2.00	\$78.08	\$13.42	\$0.00	\$0.00	\$0.00	\$91.50
Street Sweeping	9	59.00	\$1,654.58	\$59.00	\$0.00	\$0.00	\$0.00	\$1,713.58
Surface/Base	3	11.00	\$375.39	\$390.08	\$0.00	\$0.00	\$0.00	\$765.47
Tire Pick Up	2	13.00	\$507.52	\$171.60	\$0.00	\$0.00	\$0.00	\$679.12
Towers-Inspection	3	6.00	\$199.78	\$7.41	\$0.00	\$0.00	\$0.00	\$207.19

Grand Chute Public Works

Reporting Dates April 2016

Cost Summary By Task

Task	Activities	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Trail-Maintenance-Location Specific	14	90.00	\$2,541.90	\$49.36	\$0.00	\$0.00	\$0.00	\$2,591.26
Training	17	22.00	\$783.62	\$0.00	\$0.00	\$0.00	\$0.00	\$783.62
Trash Pick Up	3	11.75	\$395.94	\$92.40	\$0.00	\$0.00	\$0.00	\$488.34
Tree Trimming	3	6.75	\$277.13	\$207.87	\$0.00	\$0.00	\$0.00	\$485.00
Vactoring	25	159.25	\$4,544.50	\$7,022.18	\$0.00	\$0.00	\$0.00	\$11,566.68
Wash Vehicles	3	8.50	\$331.84	\$0.00	\$0.00	\$0.00	\$0.00	\$331.84
Water Lateral Connection Inspection	1	1.00	\$39.04	\$13.42	\$0.00	\$0.00	\$0.00	\$52.46
Water Sample Collection	5	21.00	\$808.25	\$201.30	\$0.00	\$0.00	\$0.00	\$1,009.55
Water Shop Work	5	22.75	\$888.16	\$13.42	\$0.00	\$0.00	\$0.00	\$901.58
Water Valve-Maintenance	2	15.00	\$499.12	\$201.04	\$0.00	\$0.00	\$0.00	\$700.16
Water Valves Repair	2	2.00	\$55.06	\$14.82	\$0.00	\$0.00	\$0.00	\$69.88
Winter Maintenance	7	26.50	\$892.17	\$400.04	\$0.00	\$0.00	\$0.00	\$1,292.21
Winter Plowing	1	3.50	\$136.64	\$38.50	\$0.00	\$0.00	\$0.00	\$175.14
Winter Salting	6	16.25	\$758.02	\$1,105.36	\$0.00	\$0.00	\$0.00	\$1,863.38
Tasks:	69	627	2,372.75	\$24,088.97	\$0.00	\$0.00	\$0.00	\$108,200.14
			\$84,111.17		\$0.00		\$0.00	

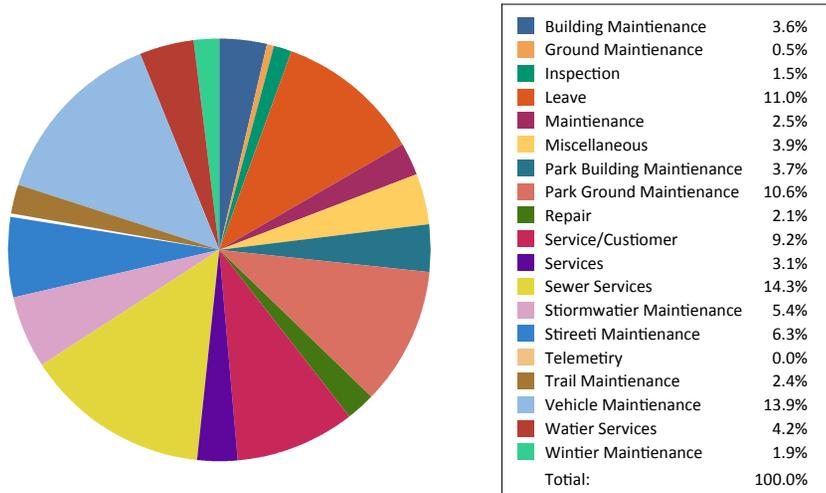
Cost Summary by Task Type

Task Type	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
002 Building Maintenance	86.8	\$3,428.12	\$435.84	\$0.00	\$0.00	\$0.00	\$3,863.96	3.6%
003 Ground Maintenance	17.0	\$479.13	\$88.32	\$0.00	\$0.00	\$0.00	\$567.45	0.5%
004 Inspection	42.0	\$1,368.11	\$232.92	\$0.00	\$0.00	\$0.00	\$1,601.03	1.5%
017 Leave	302.0	\$11,911.48	\$0.00	\$0.00	\$0.00	\$0.00	\$11,911.48	11.0%
005 Maintenance	65.0	\$2,094.29	\$637.53	\$0.00	\$0.00	\$0.00	\$2,731.81	2.5%
006 Miscellaneous	103.0	\$3,750.26	\$456.38	\$0.00	\$0.00	\$0.00	\$4,206.64	3.9%
007 Park Building Maintenance	97.0	\$3,599.90	\$392.28	\$0.00	\$0.00	\$0.00	\$3,992.18	3.7%
008 Park Ground Maintenance	253.5	\$7,726.15	\$3,698.44	\$0.00	\$0.00	\$0.00	\$11,424.59	10.6%
009 Repair	37.5	\$1,304.94	\$1,003.19	\$0.00	\$0.00	\$0.00	\$2,308.13	2.1%
010 Service/Customer	232.3	\$8,105.23	\$1,844.86	\$0.00	\$0.00	\$0.00	\$9,950.09	9.2%
011 Services	62.8	\$2,308.63	\$1,031.75	\$0.00	\$0.00	\$0.00	\$3,340.38	3.1%
027 Sewer Services	243.8	\$7,553.97	\$7,917.10	\$0.00	\$0.00	\$0.00	\$15,471.07	14.3%
024 Stormwater Maintenance	121.0	\$3,680.53	\$2,121.88	\$0.00	\$0.00	\$0.00	\$5,802.41	5.4%
012 Street Maintenance	141.8	\$4,879.73	\$1,934.96	\$0.00	\$0.00	\$0.00	\$6,814.69	6.3%
014 Telemetry	0.8	\$38.33	\$6.71	\$0.00	\$0.00	\$0.00	\$45.04	0.0%
015 Trail Maintenance	90.0	\$2,541.90	\$49.36	\$0.00	\$0.00	\$0.00	\$2,591.26	2.4%
016 Vehicle Maintenance	359.0	\$15,006.57	\$13.42	\$0.00	\$0.00	\$0.00	\$15,019.99	13.9%
022 Water Services	98.0	\$3,439.28	\$1,080.17	\$0.00	\$0.00	\$0.00	\$4,519.45	4.2%
028 Winter Maintenance	19.8	\$894.66	\$1,143.86	\$0.00	\$0.00	\$0.00	\$2,038.52	1.9%
Task Types: 19	2,372.8	\$84,111.17	\$24,088.97	\$0.00	\$0.00	\$0.00	\$108,200.14	

Cost Summary by Task Type

Task Type	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
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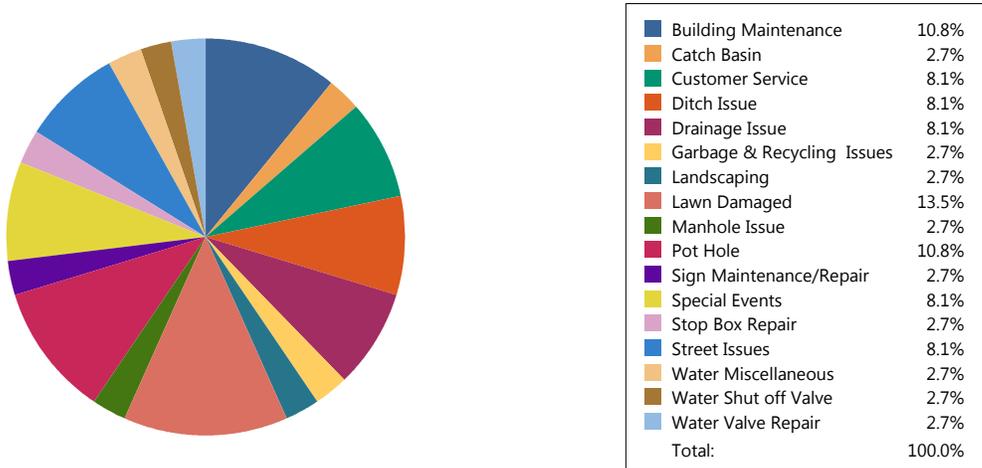
Cost Summary by Task Type



Service Request Distribution By Request Type

Request Type	Request Count	Average Duration (days)	Average Duration (hours)	Percentage
Total Service Requests	37	3.05	73.25	

Service Request Distribution By Request Type



GRAND CHUTE FIRE DEPARTMENT

APRIL 2016 ACTIVITY REPORT



*2250 Grand Chute Boulevard
Grand Chute, Wisconsin 54913
(920) 832-6050*

“Protecting the lives, property, and environment for the community we serve through efficient, effective emergency response activities and proactive risk reduction services.”

INCIDENT STATISTICS

<u>CATEGORY</u>	<u>APR</u>	<u>YTD</u>
Station #1 Incidents	73	260
Station #2 Incidents	108	448
Simultaneous Incidents	13	61
Multi-Company Incidents	24	88
Day (6A-6P) Incidents	117	490
Night (6P-6A) Incidents	64	218
Total Incidents	181	708

<u>CATEGORY</u>	<u>2016 YTD</u>	<u>2015 YTD</u>
Total Incidents	708	689

FRACTILE RESPONSE PERFORMANCE

(Percent Compliant)

<u>TIME</u>	<u>BENCHMARK</u>	<u>APR</u>	<u>YTD</u>
Processing	60 Seconds	88%	89%
Turnout	60 Seconds	62%	59%
Travel	240 Seconds	65%	62%

<u>FIRE LOSS DATA</u>	<u>APR</u>	<u>YTD</u>
Property Value	\$23,550,700	\$28,812,600
Property Lost	\$800	\$62,250
Property Saved	\$23,549,900	\$28,750,350

<u>MUTUAL/AUTOMATIC AID</u>	<u>APR</u>	<u>YTD</u>
Appleton (Given)	1	6
Appleton (Received)	2	9
Town of Menasha (Given)	1	1
Town of Menasha (Received)	0	4
Town of Center (Given)	0	0
Town of Center (Received)	0	0
MABAS Responses	0	1



Crews responded to the scene of a utility pole struck by a truck which disrupted power in the area of Van Dyke and Nicolet for several hours.

OPERATIONS DIVISION

INCIDENT TYPE SUMMARY

<u>INCIDENT TYPE</u>	<u>APR</u>	<u>YTD</u>
Fire	9	28
Overpressure	0	1
Rescue and EMS	104	410
Hazardous Condition	5	44
Service Call	18	49
Good Intent Call	32	131
False Alarm / Call	12	44
Severe Weather	0	0
Special Incident	1	1

<u>EMS REASON FOR CALL</u>	<u>APR</u>	<u>YTD</u>
Abdominal Pain	2	12
Allergies	0	2
Animal Bite	0	0
Assault	0	1
Back Pain	1	7
Breathing Problem	10	44
Burns	0	1
Cardiac Arrest	2	10
Chest Pain	5	23
Choking	1	1
Convulsions / Seizure	6	22
Diabetic Problem	2	11
Drowning	0	1
Fall Victim	24	76
Headache	0	1
Heart Problems	2	9
Heat / Cold Exposure	0	0
Hemorrhage / Laceration	2	4
Ingestion / Poisoning	7	11
Pregnancy / Childbirth	0	0
Psychiatric Problems	0	2
Sick Person	14	52
Stab / Gunshot Wound	0	1
Stroke / CVA	4	9
Traffic Accident	6	31
Traumatic Injury	4	23
Unconscious / Fainting	11	32
Unknown Problem / Man Down	4	21
Not Applicable	0	1



FIRE PREVENTION DIVISION

GCFD Honored at Timber Rattlers Game

On April 29th, your Grand Chute Firefighters graciously accepted an invitation to stop by the Fox Cities Stadium for a little Timber Rattlers Baseball in conjunction with Public Safety Appreciation Night. Sparky made an appearance, the crew provided tours of the engine, ThedaStar was landed, and the Honor



Guard participated in the opening ceremony. Lieutenant Geissler even had the privilege of throwing out the first pitch!



TRAINING DIVISION

Recruits Continue to Hone Skills

Throughout the month of April, our four new Paid-on-Premise Firefighters continued to progress through our internal academy process. The recruits focused their efforts on strengthening their self-contained breathing apparatus (SCBA) confidence and skills, while also familiarizing themselves with our specialized equipment designed to transfer breathing air to a firefighter in distress.



<u>TRAINING</u>	<u>APR</u>	<u>YTD</u>
Sessions Held	33	189
Attendance	99	631
Hours	210.66	1494.98

RISK REDUCTION SUMMARY

<u>CODE ENFORCEMENT</u>	<u>APR</u>	<u>YTD</u>
Routine Inspections	284	959
Pre-Occupancy	1	7
System Acceptance	2	6
Membrane Structure	2	3
Violations	124	465

<u>PUBLIC EDUCATION</u>	<u>APR</u>	<u>YTD</u>
Events	8	26
Citizen Contacts	788	1043

<u>FIRE PERMITS</u>	<u>APR</u>	<u>YTD</u>
Recreational	146	282
Agricultural	8	3

<u>SOCIAL MEDIA</u>	<u>APR</u>	<u>TOTAL</u>
Facebook "Likes"	99	2972
Twitter "Followers"	34	1067

ASSISTANT CHIEF TRILLING RETIRES



After nearly three decades of selfless service to the citizens and visitors of Grand Chute, Assistant Chief Richard "Dick" Trilling took one last ride on the engine, closing the books on a storied career dating back to 1986 when he was hired as one of the department's first full-time employees. A true pioneer of the organization, he is the first career member of the Grand Chute Fire Department to retire. Please join us as we celebrate the career of Chief Trilling and congratulate him on his retirement! We wish you and your family all the best!



Grand Chute Police Department

Monthly Report



April 2016

	This Month	This Month Last Year	% Change	Year to Date	Last Year to Date	% Change
Total # of Incidents	1732	1543	12%	6602	6156	7%
Citizen Generated	1004	876	15%	4070	3634	12%
Officer Initiated	728	667	9%	2532	2522	0%
Citizen Contacts	207	245	-16%	777	898	-13%
Traffic Citations	240	197	22%	925	861	7%
Speeding	86	43	100%	225	191	18%
Seatbelt	7	11	-36%	26	36	-28%
OWI	8	6	33%	45	32	41%
Ordinance Summons	83	92	-10%	293	362	-19%
Retail Theft	30	63	-52%	143	145	-1%
UA Drinking	16	1	1500%	38	23	65%
Parking Tickets	9	32	-72%	143	174	-18%
Handicapped	5	21	-76%	25	60	-58%
Warrant Pick Ups	29	23	26%	111	68	63%

	This Month	This Month Last Year	% Change	Year to Date	Last Year to Date	% Change
Adult Criminal Referrals	44	63	-30%	200	187	7%
Juvenile Criminal Referrals	1	2	-0.5	5	14	-64%
Offense Reports	359	281	28%	1392	1190	17%
Narratives	355	298	19%	1180	1009	17%

Check Number	Check Issue Date	Payee	Invoice Number	Description	Invoice GL Account	Check Amount
90226	05/10/2016	BANK FIRST NATIONAL	051016 CD	BANK FIRST NATIONAL CD	10-00-11051	500,000.00
90226	05/10/2016	BANK FIRST NATIONAL	051016 MONE	BANK FIRST NATIONAL MONEY MARKET	10-00-11050	1,000,000.00
Total 90226:						1,500,000.00
90227	05/10/2016	DMI STUDIOS	6731	WEBSITE ENHANCEMENTS	10-18-51400-290	1,920.00
Total 90227:						1,920.00
90228	05/17/2016	US POSTMASTER	05042016	UTILITY BILL POSTAGE	64-04-82000-311	105.36
Total 90228:						105.36
90229	05/17/2016	ALPINE CORPORATION/ROAD	164529210	RESTITUTION CITATION WARD	10-15-45100	425.00
Total 90229:						425.00
90230	05/17/2016	APPLE VALLEY & ROCK SOLI	2615	CONCRETE DUG OUTS AT CARTER WOODS PARK	10-16-55200-360	5,864.00
Total 90230:						5,864.00
90231	05/17/2016	APPLELAND LAW ENFORCEM	00002516	AMMO	10-17-52100-340	2,038.61
Total 90231:						2,038.61
90232	05/17/2016	ARTHUR J GALLAGHER & CO	1737983	NOTARY RENEWAL-OLEJNICZAK	10-09-56900-321	100.00
Total 90232:						100.00
90233	05/17/2016	AUTOMOTIVE COMPUTER MO	15-0213	COMPUTER MOUNT & PARTS	10-17-52100-810	954.54
90233	05/17/2016	AUTOMOTIVE COMPUTER MO	15-0218	SQUAD 23	10-17-52100-810	105.00
90233	05/17/2016	AUTOMOTIVE COMPUTER MO	15-0247	SQUAD 24	10-17-52100-810	171.50
90233	05/17/2016	AUTOMOTIVE COMPUTER MO	15-0248	SQUAD 25	10-17-52100-810	171.50
90233	05/17/2016	AUTOMOTIVE COMPUTER MO	15-0249	SQUAD 30	10-17-52100-810	171.50
90233	05/17/2016	AUTOMOTIVE COMPUTER MO	15-0250	GHOST LIGHT BLUE & RED	10-17-52100-810	171.50
90233	05/17/2016	AUTOMOTIVE COMPUTER MO	15-0251	ADD CODE 3 LIGHTBAR	10-17-52100-810	243.00
Total 90233:						1,988.54
90234	05/17/2016	BESCH PLUMBING	5570	REPAIR WATER VALVE IN THE POLICE LOCK UP	10-18-51600-360	359.86
90234	05/17/2016	BESCH PLUMBING	5593	REPLACE WATER HEATER AT ARROWHEAD PARK	10-16-55200-360	991.18
Total 90234:						1,351.04
90235	05/17/2016	BOB'S TOWING	04072016	ABANDONED	10-17-52120-290	150.00
Total 90235:						150.00
90236	05/17/2016	CITY OF APPLETON	229973	TRANSIT SERVICE JANUARY 2016	10-14-53520-290	46,202.00
90236	05/17/2016	CITY OF APPLETON	230739	SIGNAL MAINTENANCE PROGRAM WITH CITY OF	10-14-53311-348	101.02
90236	05/17/2016	CITY OF APPLETON	230768	USE OF CITY OF APPLETON YARD WASTE SITE-M	10-14-53635-290	4,166.66
Total 90236:						50,469.68
90237	05/17/2016	CURBSCAPE LLC	2324	REPAIR CURB DAMAGE AT 2266 W BARLEY WAY	55-14-57331-000	250.00

Check Number	Check Issue Date	Payee	Invoice Number	Description	Invoice GL Account	Check Amount
Total 90237:						250.00
90238	05/17/2016	EWALD CHRYLSER CHEV JE	2016 CHEVY	2016 CHEVY SILVERADO PICK UP TRUCK	10-14-53311-811	29,152.50
Total 90238:						29,152.50
90239	05/17/2016	FAGAN, BARBARA A.	042216	RESTITUTION GREER	10-15-45100	20.00
Total 90239:						20.00
90240	05/17/2016	FOX CITIES CONVENTION &VI	050416	1ST QTR EXHIBITION CENTER & TOURISM FACILIT	21-19-56700-390	246,369.48
90240	05/17/2016	FOX CITIES CONVENTION &VI	05042016	1ST QTR NET CVB ALLOCATION	21-19-56700-390	175,538.26
Total 90240:						421,907.74
90241	05/17/2016	FVTC EMS	5/02/16	PURCHASE CPR CARDS	10-00-23002	210.00
Total 90241:						210.00
90242	05/17/2016	GRAND CHUTE FD CPR PETT	5/02/16	REIMBURSE FOR CPR CARDS	10-00-23002	96.00
Total 90242:						96.00
90244	05/17/2016	GRAND CHUTE UTILITIES	050316-10104	WATER/SEWER/STORMWATER BILL CARTER WO	10-16-55200-220	682.57
90244	05/17/2016	GRAND CHUTE UTILITIES	050316-10108	UTILITY BILL ARROWHEAD PARK	10-16-55200-220	469.57
Total 90244:						1,152.14
90245	05/17/2016	GREELY, MICHAEL A.	16422452	RESTITUTION CITATION PRIEST	10-15-45100	200.00
Total 90245:						200.00
90247	05/17/2016	HERRLING CLARK HARTZHEI	041916	HERRLING CLARK 1ST QTR 2016 BILLING	46-09-56900-210	20,487.10
Total 90247:						20,487.10
90248	05/17/2016	KLEENMARK	50174	JANITORIAL SERVICES MAY 2016	10-18-51600-290	2,074.00
Total 90248:						2,074.00
90249	05/17/2016	KOBUSSEN BUSES LTD	13987	BUSES FOR ARBOR DAY	10-16-55200-290	218.28
Total 90249:						218.28
90250	05/17/2016	KWIK TRIP	164125497	RESTITUTION GARDNER	10-15-45100	60.00
Total 90250:						60.00
90251	05/17/2016	LAWRENCE, PETER	042716	UT REFUND OVERPAYMENT ON CLOSED ACCT	64-00-23201	90.00
Total 90251:						90.00
90252	05/17/2016	MARCO INC NW7128	INV3268813	FIRE 2 COIER COPIES	10-18-51400-290	30.00
90252	05/17/2016	MARCO INC NW7128	INV3288261	ADMIN & MAIL ROOM COPIES	10-18-51400-290	1,985.78

Check Number	Check Issue Date	Payee	Invoice Number	Description	Invoice GL Account	Check Amount
Total 90252:						2,015.78
90253	05/17/2016	MARCO, INC	18593397	COPIES & 2 MONTHS LEASE	10-18-51400-290	3,284.65
Total 90253:						3,284.65
90254	05/17/2016	MCPAHON	0901894	EROSION CONTROL INSPECTIONS	10-00-23008	107.00
Total 90254:						107.00
90255	05/17/2016	NATIONAL MANAGEMENT LLC	042516	OVERPAYMENT OF FINAL BILL	64-00-23201	57.60
Total 90255:						57.60
90256	05/17/2016	NIETO, JOSE	Y018894-1	REFUND CITATION	10-15-45100	124.00
Total 90256:						124.00
90257	05/17/2016	NORTHEAST ASPHALT INC	1409750	COLD MIX	10-14-53312-340	382.03
90257	05/17/2016	NORTHEAST ASPHALT INC	1412700	COLD MIX	10-14-53311-340	156.29
Total 90257:						538.32
90258	05/17/2016	OUTAGAMIE COUNTY TREAS	050316	APRIL COURT	10-15-45100	4,024.05
90258	05/17/2016	OUTAGAMIE COUNTY TREAS	1015695	SEDIMENT LOG	10-14-53311-340	117.83
Total 90258:						4,141.88
90261	05/17/2016	REGISTER OF DEEDS	201600000150	ORDER SANITARY DISTRICT RECORDING	10-18-51100-320	60.00
Total 90261:						60.00
90262	05/17/2016	REINDERS - SUSSEX AR	2642521	RANGER GLYPHOSATE	10-14-53311-340	123.77
Total 90262:						123.77
90263	05/17/2016	RICK STEFFENS ELECTRIC	5728	HAND DRYERS AT CARTER WOODS PARK AND LI	10-16-55200-290	635.39
Total 90263:						635.39
90264	05/17/2016	ROBERT E LEE & ASSOCIATE	11246001	GROUND WATER MONITORING AT OLD LANDFILL	10-14-53631-290	757.01
Total 90264:						757.01
90266	05/17/2016	SAURIOL, MARLENE	042616	MISTY LANE INTEREST 1ST QTR 2016	83-00-22104	1.36
Total 90266:						1.36
90267	05/17/2016	SECURITY FENCE & SUPPLY	27378-2016-IN	MATERIAL FOR DUG OUTS AT CARTER WOODS P	10-16-55200-360	1,095.53
Total 90267:						1,095.53
90268	05/17/2016	SNOW GROOMING	201601	TRAIL GROOMING AT LECKER PARK	10-16-55400-290	716.00

Check Number	Check Issue Date	Payee	Invoice Number	Description	Invoice GL Account	Check Amount
Total 90268:						716.00
90270	05/17/2016	STATE OF WISCONSIN COUR	050316	APRIL COURT	10-15-45100	15,360.03
Total 90270:						15,360.03
90271	05/17/2016	TEMMER CONSTRUCTION	Ref BP12154	PERMIT REFUND	10-11-44300	35.00
Total 90271:						35.00
90272	05/17/2016	UNION SECURITY INSURANC	4016809-1 4/2	INSURANCE	11-18-59200-511	3,683.93
Total 90272:						3,683.93
90273	05/17/2016	VAN'S FIRE & SAFETY	3/23/16	REIMBURSE FOR ACCEPTANCE TEST	10-13-46221	75.00
Total 90273:						75.00
90274	05/17/2016	WISCONSIN DEPT OF JUSTIC	G3246 050220	BACKGROUND CHECKS	10-12-51420-270	98.00
Total 90274:						98.00
90275	05/17/2016	WITTHUHN PRINTING CO. INC	6111	KASRIEL BUSINESS CARDS	10-13-52200-320	79.00
90275	05/17/2016	WITTHUHN PRINTING CO. INC	6123	LETTERHEAD, BUSINESS CARDS, AND ENVELOPE	10-15-51200-320	997.24
Total 90275:						1,076.24
90276	05/17/2016	YOUNKERS	164228316	RESTITUTION WESLEY	10-15-45100	516.00
Total 90276:						516.00
Grand Totals:						<u>2,074,832.48</u>

Dave Schowalter, Chairman: _____

Jeff Nooyen, Supervisor: _____

Travis Thyssen, Supervisor: _____

Bruce Sherman, Supervisor: _____

Jim Pleuss, Supervisor: _____

Karen L. Weinschrott, Clerk: _____

Julie M. Wahlen, Treasurer: _____

Check Issue Date	Payee	Invoice Number	Description	Invoice GL Acct	Check Amount
04/25/2016	WISCONSIN UI TAX UI PAYME	042516 69400	UNEMPLOYMENT INSURANCE	11-18-59200-521	970.00
Total 160425001:					970.00
04/26/2016	BENEFIT ADVANTAGE	396365	TOWN	11-18-59200-519	196.00
Total 160426001:					196.00
04/26/2016	PITNEY BOWES GLOBAL FINA	042616	POSTAGE	10-18-51400-311	500.00
Total 160426002:					500.00
04/27/2016	DELTA DENTAL	042716	GCMW GROUP 2 DENTAL CLAIMS	10-00-13001	1,849.32
Total 160427001:					1,849.32
04/27/2016	REDEPOSITED ITEM FEE	042716	REDEPOSITED FEE	10-19-48110	5.00
Total 160427002:					5.00
04/29/2016	NICOLET NATIONAL BANK	042916	SERVICE CHARGE	10-19-48110	314.35
Total 160429001:					314.35
04/29/2016	WISCONSIN DEPT OF REVEN	1ST QTR SAL	1ST QTR SALES TAX PAYMENT	10-00-24310	341.53
Total 160429002:					341.53
04/29/2016	WISCONSIN ETF	042916	WRS REMITTANCE	10-00-21521	70,909.64
Total 160429003:					70,909.64
05/02/2016	DTCC	050216	2010 DEBT INTEREST	30-19-58290-010	38,325.00
Total 160502001:					38,325.00
05/02/2016	REDEPOSITED ITEM FEE	050216	REDEPOSITED FEE	10-19-48110	5.00
Total 160502002:					5.00
05/04/2016	DELTA DENTAL	32095	TOWN DENTAL CLAIMS GROUP 1	11-18-59200-513	805.64
Total 160504001:					805.64
05/06/2016	PITNEY BOWES GLOBAL FINA	050616	POSTAGE	10-18-51400-311	500.00
Total 160506001:					500.00
05/06/2016	REDEPOSITED ITEM FEE	050616	REDEPOSITED FEE	10-19-48110	5.00
Total 160506010:					5.00
05/09/2016	CITY OF APPLETON	050916	PETERSON INSURANCE	10-17-52110-134	1,102.31
Total 160509001:					1,102.31

Check Issue Date	Payee	Invoice Number	Description	Invoice GL Acct	Check Amount
Grand Totals:					<u>115,828.79</u>

Karen L. Weinschrott, Clerk:

Karen L. Weinschrott

Dated: 5/13/16

Check Issue Date	Check Number	Payee ID	Payee	Amount
05/06/2016	90224	9047	MARCH, REILLY	170.00-
05/06/2016	90225	4	WISCONSIN PROFESSIONAL P	996.00-
05/06/2016	160506001	1003	VELIE, DUANE A	1,685.86-
05/06/2016	160506002	1005	PRAHL, TODD W	2,160.32-
05/06/2016	160506003	1007	ERTL, MICHAEL T	1,493.46-
05/06/2016	160506004	1008	GRODE, ROBERT W	1,238.03-
05/06/2016	160506005	1010	DAANEN, TODD M	609.32-
05/06/2016	160506006	1011	URBAN, JOHN J	1,464.57-
05/06/2016	160506007	1015	HARTFIEL, BRIAN M	636.99-
05/06/2016	160506008	1024	ARFT, MICHAEL J	1,468.69-
05/06/2016	160506009	1025	STINGLE, GREGORY A	1,288.23-
05/06/2016	160506010	1027	COENEN, RANDY N	1,348.99-
05/06/2016	160506011	1030	FULCER, SAMUEL R	932.57-
05/06/2016	160506012	1036	WINKLER, JOHN C	42.52-
05/06/2016	160506013	1043	BUCKINGHAM, ROBERT L	1,861.10-
05/06/2016	160506014	1049	BUTTERIS, JERROD B.	1,019.46-
05/06/2016	160506015	1050	MARQUARDT, THOMAS J	2,493.22-
05/06/2016	160506016	1052	WALL, BRIAN P	987.34-
05/06/2016	160506017	1053	KIPPENHAN, JEFF C	622.65-
05/06/2016	160506018	1055	VELIE, ADAM P	945.03-
05/06/2016	160506019	1056	MALSZYCKI, TYLER L	973.85-
05/06/2016	160506020	2021	PLEUSS, JAMES R	294.34-
05/06/2016	160506021	2022	SCHOWALTER, DAVID A	450.84-
05/06/2016	160506022	2024	NOOYEN, JEFFREY T	380.21-
05/06/2016	160506023	2026	THYSSEN, TRAVIS J	379.36-
05/06/2016	160506024	2031	KLASEN, CHARLES W	518.10-
05/06/2016	160506025	3003	MAUTHE, ANGELA M	1,173.72-
05/06/2016	160506026	3004	WEINSCHROTT, KAREN L	1,568.07-
05/06/2016	160506027	3007	MARCH, JAMES V	3,062.86-
05/06/2016	160506028	3008	NATE, CARY J	2,239.42-
05/06/2016	160506029	3009	KOPECKY, JEFFRY D	1,631.47-
05/06/2016	160506030	3012	ST JULIANA, LENO J	1,459.54-
05/06/2016	160506031	3014	OLEJNICZAK, TRACY L	1,033.23-
05/06/2016	160506032	3016	BAXTER, MARY J	1,272.22-
05/06/2016	160506033	3017	TIMM, BARBARA M	710.94-
05/06/2016	160506034	3020	RIEMER, NANCY L	1,139.22-
05/06/2016	160506035	3022	PEETERS, CARRIE L	599.90-
05/06/2016	160506036	3027	GABRIEL, LISA J	1,037.32-
05/06/2016	160506037	3033	THIEL, ERIC J	1,536.53-
05/06/2016	160506038	3034	FAHRENKRUG, ANGIE M	1,186.42-
05/06/2016	160506039	3041	MROCKOWSKI, LISA M	1,281.81-
05/06/2016	160506040	3045	WAHLEN, JULIE M	1,892.12-
05/06/2016	160506041	3046	MILLER, ELIZABETH A.	1,014.63-
05/06/2016	160506042	3047	HEIMANN, ROBERT J	2,712.97-
05/06/2016	160506043	3048	BERKERS, SANDRA J	338.81-
05/06/2016	160506044	3050	WALLENFANG, DAVID J	1,064.20-
05/06/2016	160506045	3053	SOK, SAM A	1,715.73-
05/06/2016	160506046	3054	PATZA, MICHAEL D	1,484.18-
05/06/2016	160506047	3055	SCHMAHL, ALISSA R	1,306.08-
05/06/2016	160506048	4015	SHERMAN, BRUCE D	230.04-
05/06/2016	160506049	6001	KASRIEL, MATTHEW E	2,018.23-
05/06/2016	160506050	6006	WOODFORD, ALEXANDER J	303.55-
05/06/2016	160506051	6009	BUETTNER, ROBERT L	1,680.86-
05/06/2016	160506052	6012	HEINZ, SEAN A	319.61-
05/06/2016	160506053	6018	DEBRULER, MICHAEL L	1,645.35-
05/06/2016	160506054	6021	GEISSLER, MICHAEL L	1,618.23-
05/06/2016	160506055	6026	OLSON, ROBERT C	1,813.80-

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05/06/2016	160506056	6027	BERGLUND, ERIC S	1,887.21-
05/06/2016	160506057	6028	THORSON, WADE J	1,581.89-
05/06/2016	160506058	6031	CZECHANSKI, ANDREW P	1,600.14-
05/06/2016	160506059	6039	JAPE, CHRISTOPHER E	1,355.43-
05/06/2016	160506060	6040	SIEGMANN, CHAD E	1,465.25-
05/06/2016	160506061	6043	SCHIPPER, ROBERT J	1,556.95-
05/06/2016	160506062	6050	PAVASARIS, RAIMONDS P	1,525.55-
05/06/2016	160506063	6051	LAZCANO, RAUL M	3,175.41-
05/06/2016	160506064	6054	MARTIN, CHAD R	1,850.57-
05/06/2016	160506065	6066	PALTZER, BRAD L	1,608.63-
05/06/2016	160506066	6074	STARK, AARON W	1,984.15-
05/06/2016	160506067	6085	SCHOMMER, BRIAN P	2,055.57-
05/06/2016	160506068	6092	BANTES, TIMOTHY A	2,290.45-
05/06/2016	160506069	6098	MONAGHAN, RYAN J	288.34-
05/06/2016	160506070	6105	HEIMAN, JACOB M	448.64-
05/06/2016	160506071	6113	FELCKOWSKI, BENEDICT J	166.00-
05/06/2016	160506072	6114	STERNHAGEN, BRYCE A	166.00-
05/06/2016	160506073	7001	PETERSON, GREG I	2,637.51-
05/06/2016	160506074	7003	STEINKE, SCOTT M	1,641.99-
05/06/2016	160506075	7007	PROPSON, JENNA S	282.08-
05/06/2016	160506076	7008	REIFSTECK, RANDY W	2,160.05-
05/06/2016	160506077	7013	ZOLKOWSKI, TODD A	1,981.60-
05/06/2016	160506078	7018	KONS, BENJAMIN J	1,621.90-
05/06/2016	160506079	7022	MOHR, GREGORY J	1,742.97-
05/06/2016	160506080	7024	GOLLNER, AMANDA M	1,358.58-
05/06/2016	160506081	7025	PROFANT, KATIE J	1,346.04-
05/06/2016	160506082	7027	VELIE, MICHAEL G	1,899.63-
05/06/2016	160506083	7030	CALLAWAY, SCOTT M	2,209.18-
05/06/2016	160506084	7035	CLEMENT, JENNIFER L	1,828.23-
05/06/2016	160506085	7036	GOLLNER, IAN M	1,819.76-
05/06/2016	160506086	7040	BLAHNIK, RUSSELL D	2,435.19-
05/06/2016	160506087	7041	ENNEPER, SHAWN R	1,639.85-
05/06/2016	160506088	7047	BOHLEN, JOSHUA D	1,498.01-
05/06/2016	160506089	7053	JAEGER, COLETTE R	1,896.55-
05/06/2016	160506090	7055	VANDEN BERG, TED M	1,482.11-
05/06/2016	160506091	7056	MAAS, MARK H	1,936.03-
05/06/2016	160506092	7059	SCHULTZ, HOLLY J	1,195.71-
05/06/2016	160506093	7061	DIEDRICK, AMANDA M	1,078.40-
05/06/2016	160506094	7065	OTTO, MICHAELA L	455.90-
05/06/2016	160506095	7070	WARMBIER, TAYLOR R	239.18-
05/06/2016	160506096	7073	TEIGEN, JOSEPH D	1,634.11-
05/06/2016	160506097	7076	GRIESBACH, PATRICK E	1,426.16-
05/06/2016	160506098	7084	FEUCHT, DANIEL A	409.71-
05/06/2016	160506099	7086	KEEN, SUSAN M	30.67-
05/06/2016	160506100	7088	PETERS, PHYLLIS J	1,251.53-
05/06/2016	160506101	7093	PERZ, KARI L	1,150.77-
05/06/2016	160506102	7097	BERG, JANET H	305.19-
05/06/2016	160506103	7098	LATZA, CHERYL A	325.58-
05/06/2016	160506104	7101	VUE, LIA	1,653.83-
05/06/2016	160506105	7103	SCHUH, JULIANNE M	804.80-
05/06/2016	160506106	7104	HANSON, BENJAMIN G	1,476.36-
05/06/2016	160506107	7105	KUNDINGER, JENNI L.	979.28-
05/06/2016	160506108	7108	GRIER-WELCH, DYLAN F	1,709.73-
05/06/2016	160506109	7109	WAAS, TRAVIS J	1,664.22-
05/06/2016	160506110	7110	POUPORE, LOGAN T	1,349.64-
05/06/2016	160506111	7111	HANNIGAN, MEGAN E	1,413.84-
05/06/2016	160506112	7112	REHBERG, ETHAN C	413.48-

Check Issue Date	Check Number	Payee ID	Payee	Amount
05/06/2016	160506113	7114	MCFAUL, WENDY S	626.43-
05/06/2016	160506114	7115	DOWNEY, DANIELLE	1,348.56-
05/06/2016	160506115	7116	FENRICH, ALEC J	555.58-
05/06/2016	160506116	7117	JOHNSON, JACOB L	1,346.37-
05/06/2016	160506117	7118	MENKE, CALEB D	1,511.64-
05/06/2016	160506118	7119	SHEPHERD, JAMES M	1,550.18-
05/06/2016	160506119	7121	QUELLA, JACOB J	532.45-
05/06/2016	160506120	7122	ZITEK, CALEB M	248.42-
05/06/2016	160506121	8021	CROSBY, PAMELA A	32.32-
05/06/2016	160506122	8036	HIDDE, JULIA P	32.32-
05/06/2016	160506123	8040	WEBER, JOHN C	32.32-
05/06/2016	160506124	8045	STADEL, ROBERT W	32.32-
05/06/2016	160506125	8056	HUTH, VIVIAN R	31.32-
05/06/2016	160506126	8062	BOECKERS, DUANE J	32.32-
05/06/2016	160506127	9082	SCHIPPOREIT, MARTA	15.00-
05/03/2016	160506128	7	DEFERRED COMP	7,366.15-
05/03/2016	160506128	7	DEFERRED COMP	1,653.15-
05/03/2016	160506129	1	EFTPS	14,549.02-
05/03/2016	160506129	1	EFTPS	14,549.02-
05/03/2016	160506129	1	EFTPS	3,402.58-
05/03/2016	160506129	1	EFTPS	3,402.58-
05/03/2016	160506129	1	EFTPS	25,988.51-
05/03/2016	160506129	1	EFTPS	55.36
05/03/2016	160506129	1	EFTPS	12.95
05/03/2016	160506130	8	FLEX SPENDING	1,847.59-
05/03/2016	160506130	8	FLEX SPENDING	769.20-
05/03/2016	160506131	2	WISCONSIN DEPT OF REVENU	11,433.62-
Grand Totals:				
	141			240,784.08-

**CASH ON HAND
FEBRUARY 2016**

GENERAL FUND	
\$	9,144,462
CAPITAL PROJECTS FUND	
\$	(4,581,707)
DEBT SERVICE FUND	
\$	984,132
SPECIAL ASSESSMENT FUND	
\$	5,925,737
SPECIAL REVENUE FUNDS	
\$	144,033
TAX INCREMENT DISTRICT #1	
\$	(952,356)
TAX INCREMENT DISTRICT #2	
\$	(19,467)
SANITARY DISTRICT #1	
\$	(1,971,365)
SANITARY DISTRICT #2	
\$	11,459,240
SANITARY DISTRICT #3	
\$	7,862,074
EASTSIDE UTILITY DISTRICT	
\$	373,099

28,367,881.76	TOTAL CASH ON HAND
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CASH INVESTMENTS

CHECKING & MONEY MARKET	JP MORGAN INVESTMENT	Bond		
NICOLET BANK	Market Value	Portfolio	Yield Rate	Maturity Date
\$ 13,385,671	\$ 3,568,451			
Interest Rate 0.50%		\$ 93,307	Vining Sparks	2.20% 09/15/2017
STATE POOL	BANK MUTUAL MONEY MARKET	\$ 597,125	Vining Sparks	2.03% 05/30/2017
\$ 189,304	\$ 614,896	\$ 546,450	Vining Sparks	2.00% 05/01/2018
Interest Rate 0.39%	Interest Rate 0.15%			
FIRSTMERIT BANK MONEY MARKET	BUSINESS BANK MONEY MARKET			
\$ 525,464	\$ 6,209,686	\$ 214,728	RBC Wealth	5.75% 08/15/2016
Interest Rate 0.19%	Interest Rate 0.88%	\$ 200,427	RBC Wealth	1.00% 08/19/2016
FIRSTMERIT BANK CHECKING		\$ 513,870	RBC Wealth	4.40% 01/15/2017
\$ 1,000		\$ 100,531	RBC Wealth	1.38% 08/01/2017
		\$ 500,571	RBC Wealth	1.45% 11/07/2017
		\$ 454,977	RBC Wealth	1.60% 11/20/2017
		\$ 399,417	RBC Wealth	1.45% 01/17/2018
		\$ 252,008	RBC Wealth	1.55% 02/09/2018
\$ 14,101,439	\$ 10,393,033	\$ 3,873,409.85	SUBTOTALS	
	28,367,881.76			

**GENERAL FUND REVENUES
2016 BUDGET STATEMENT
FEBRUARY 2016**

REVENUE TYPES	2016 BUDGET	CURRENT MONTH	2016 YTD	%	(UNDER) OVER
10-19-41110 General Operations Tax Levy	9,269,637	1,709,275	6,121,398	66%	(3,148,239)
41110 General Property Tax Levy	9,269,637	1,709,275	6,121,398	66%	(3,148,239)
Other Taxes					
10-19-41900 Rescinded Taxes	12,500	4,551	4,551	36%	(7,949)
10-19-43430 Hold Harmless-Computer Exempt	79,500	-	-	0%	(79,500)
10-19-41111 Omitted Taxes	-	-	-	0%	-
10-19-41150 Woodland/Managed Forest	40	80	80	201%	40
10-19-49221 Hotel/Motel Tax	333,310	-	-	0%	(333,310)
10-19-41320 Lieu of Taxes	3,000	951	2,923	97%	(77)
10-19-41800 Interest on Delinq P.P. Taxes	500	384	384	77%	(116)
Subtotal - Taxes	428,858	5,967	7,939	2%	(420,911)
Special Assessments					
10-12-42000 Special Assessments - Street Lighting	60,000	58,108	58,108	97%	(1,892)
Subtotal - Special Assessments	60,000	58,108	58,108	97%	(1,892)
Intergovernmental Revenues					
10-19-43410 Shared Revenue from State	271,552	-	-	0%	(271,552)
10-13-43420 Fire Insurance from State	85,000	-	-	0%	(85,000)
10-17-43521 State Aid - Police	3,840	-	-	0%	(3,840)
10-17-43211 Grants - State/Federal	56,118	2,371	4,828	9%	(51,290)
10-13-43212 Fed Law Enforcement Grant	-	-	-	0%	-
10-14-43531 State Transportation Aids	785,000	-	196,247	25%	(588,753)
10-14-43221 Highway Federal Grants	-	-	-	0%	-
10-16-43571 State Grant Park and Recreation	20,000	3,948	3,948	20%	(16,052)
10-17-47321 School Liaison Reimbursement	21,175	-	10,587	50%	(10,588)
10-14-43790 Recycling-Cty Reimbursement	69,200	9,905	-	0%	(69,200)
10-19-43537 Mass Transit	430,937	-	(89,000)	-21%	(519,937)
Subtotal - Intergovernmental Revenues	1,742,822	16,225	126,610	7%	(1,616,212)
Licenses & Permits					
10-12-44100 Business or Occupation License	30,000	6,390	8,795	29%	(21,205)
10-12-44101 Business License-Liquor	40,000	43,710	44,045	110%	4,045
10-12-44102 Business License-Cable TV	285,000	23,652	-	0%	(285,000)
10-12-44103 Business License-Pawn/2nd Hand	600	-	-	0%	(600)
10-12-44104 Hotel License	500	500	525	105%	25
10-18-44201 Non-business License	2,000	525	1,007	50%	(993)
10-13-44900 Burning Permits	550	25	50	9%	(500)
10-13-44301 Occupancy Inspections	1,500	75	300	20%	(1,200)
10-11-44300 Building Permits	275,000	21,221	52,663	19%	(222,337)
10-14-44300 Building Permits - Lot Access	5,000	880	1,120	22%	(3,880)
10-14-44301 Utility/Open Cut Permits	20,000	295	4,832	24%	(15,168)
10-09-44400 Zoning Permits	45,000	4,409	8,604	19%	(36,396)
10-09-44401 Site Erosion Control Plan Review Fee	7,000	800	1,100	16%	(5,900)
10-09-44402 Drainage Inspection Fee	45,000	2,800	3,850	9%	(41,150)
10-09-44403 Wetland Delineations	18,000	1,725	1,725	10%	(16,275)
10-09-44404 Building Plan Review Fee	50,000	7,150	9,250	19%	(40,750)
10-09-44405 Erosion Control Inspection Fee	20,000	2,000	2,750	14%	(17,250)
10-09-44406 Drainage Plan Review Fee	2,000	-	-	0%	(2,000)
10-09-44410 Maps and Plans	300	-	120	40%	(180)
Subtotal - Licenses & Permits	847,450	116,157	140,736	17%	(706,714)
Fines, Forfeitures & Penalties					
10-15-45100 Court Penalties & Costs	420,000	54,616	100,108	24%	(319,892)
10-15-45101 Parking Tickets	22,500	1,874	4,811	21%	(17,689)
10-17-45221 Judgment & Damages	2,500	260	519	21%	(1,981)
10-17-45223 Seizures & Forfeitures	-	-	1,001	0%	1,001
Subtotal - Fines, Forfeitures & Penalties	445,000	56,750	106,439	24%	(338,561)

REVENUE TYPES	2016 BUDGET	CURRENT MONTH	2016 YTD	% BUDGET	(UNDER) OVER
Public Charges for Services					
10-18-46100 General Government	20,000	5,356	6,387	32%	(13,613)
10-17-46210 Police Department Fees	6,500	122	1,463	23%	(5,037)
10-17-46211 Police Department Fees / Fingerprinting	5,500	187	412	7%	(5,088)
10-17-46212 Police Department Contracted Services	14,000	316	839	6%	(13,161)
10-17-46214 False Alarms	27,000	5,325	11,550	43%	(15,450)
10-13-46225 Fire Department Fees	18,200	711	4,579	25%	(13,621)
10-13-46221 Fire Protection Systems Fee	2,500	75	250	10%	(2,250)
10-13-46222 Tank Installation Standby Fee	700	-	-	0%	(700)
10-13-46223 Tent Inspection Permit	1,000	-	-	0%	(1,000)
10-13-46224 Firework Permits	350	100	100	29%	(250)
10-14-46310 Highway Material/Maintenance	10,000	-	82	1%	(9,918)
10-14-46312 Sidewalk Snow Removal	-	600	600	0%	600
10-12-46421 Sp Charge-Refuse Collection	702,630	725,742	725,742	103%	23,112
10-12-46422 Sp Charge-Recycling Collection	360,420	321,533	321,533	89%	(38,887)
10-14-46440 Weed Control	1,000	-	-	0%	(1,000)
10-12-46540 Cemetery	-	-	-	0%	-
10-16-46720 Park Rentals	11,000	1,505	1,618	15%	(9,382)
10-16-46721 Recreation Fees	5,000	-	-	0%	(5,000)
10-10-44901 Property Record Mgmt Fees	25,000	1,750	3,100	12%	(21,900)
Subtotal - Public Charges for Services	1,210,800	1,063,321	1,078,255	89%	(132,545)
Miscellaneous Revenue					
10-13-47222 Fire Inspections - Tanks	4,000	-	1,930	48%	(2,070)
10-17-46213 Police Department Abandon Vehicle	4,000	285	828	21%	(3,172)
10-19-48110 Interest Earnings /Change in Market Value	100,000	6,884	22,329	22%	(77,671)
10-19-48910 Interest Income - TIF District #1	-	1,667	3,333	0%	3,333
10-19-48911 Interest Income - TIF District #2	-	2,083	4,167	0%	4,167
10-19-46100 General Admin Fees	2,500	432	975	39%	(1,525)
10-18-48200 Rent-Town Hall	1,000	-	-	0%	(1,000)
10-18-48201 Rent - San Districts	134,280	11,190	22,380	17%	(111,900)
10-14-48202 Land Lease Revenue	-	-	-	0%	-
10-17-48301 Sale Police Equip	28,000	-	-	0%	(28,000)
10-14-48303 Sale Hwy Equip	17,900	-	-	0%	(17,900)
10-13-48302 Sale Fire Equipment	-	-	-	0%	-
10-18-48309 Sale of Other Town Equipment	-	-	-	0%	-
10-17-48420 Police Insurance Recoveries	5,000	-	-	0%	(5,000)
10-13-48440 Fire - Insurance Recoveries	-	-	-	0%	-
10-14-48430 DPW - Insurance Recoveries	-	-	-	0%	-
10-18-48902 Insurance Dividends	27,300	1,852	1,852	7%	(25,448)
10-16-48500 Donations-Parks	22,000	-	-	0%	(22,000)
10-16-48501 Donations-Park Recreation	2,000	-	-	0%	(2,000)
10-17-48501 Donations-Crime Prevention	1,000	-	-	0%	(1,000)
10-17-48800 Police Unclaimed Property	500	-	-	0%	(500)
10-17-48900 Police Reimbursement	-	-	-	0%	-
10-18-48903 Admin Reimbursement	-	-	-	0%	-
10-13-48500 Donations-Fire Dept	200	-	-	0%	(200)
10-16-46722 Commission - Soda Machine	300	-	-	0%	(300)
10-18-48900 Misc Revenues	10,000	75	100	1%	(9,900)
10-19-48901 Credit Card Rebate	35,000	-	-	0%	(35,000)
10-16-48900 Summer Ticket Program	5,000	-	-	-	(5,000)
Subtotal - Miscellaneous Revenue	399,980	24,469	58,054	15%	(341,926)
Other Financing Sources					
10-14-47400 Allocated Hwy Labor & Maint	219,250	8,789	24,957	11%	(194,293)
10-19-49263 Transfer from San Dist #3	-	-	-	0%	-
10-19-49200 Transfer from Other Funds	110,900	-	-	0%	(110,900)
Fund Balance-Applied to Budget	125,000	-	-	0%	(125,000)
Subtotal - Other Financing Sources	455,150	8,789	24,957	5%	(430,193)
Total Revenues w/o Property Tax	5,590,852	1,349,785	1,601,098	29%	(3,988,954)
Total Revenues	14,859,689	3,059,869	7,722,496	52%	(7,137,193)

**TOWN OF GRAND CHUTE
GENERAL FUNDED DEPARTMENTS
2016 BUDGET STATEMENT
FEBRUARY 2016**

DEPARTMENT	2016 BUDGET	CURRENT MONTH	2016 YTD	% BUDGET	REMAINING BUDGET
General Government					
51100 Town Board	93,290	5,770	12,678	14%	80,612
51200 Municipal Court	191,520	11,974	20,480	11%	171,040
51300 Legal	60,000	-	-	0%	60,000
51400 General Administration	834,355	80,448	108,082	13%	726,273
51420 Town Clerk	139,730	9,086	16,860	12%	122,870
51440 Elections	77,846	4,636	9,075	12%	68,771
51501 Treasurer	270,365	19,597	37,492	14%	232,873
51600 Municipal Complex	333,305	18,646	22,333	7%	310,972
51910 Erroneous Taxes, Tax Refunds	30,000	-	21,364	71%	8,636
51938 Property & Liability Insurance	245,888	-	93,546	38%	152,342
Subtotal - General Government	2,276,299	150,158	341,912	15%	1,934,387
Public Safety					
52100 Police - Patrol	3,000,240	218,214	423,998	14%	2,576,242
52110 Police - Administration	529,183	55,577	96,208	18%	432,975
52120 Police - Investigations	698,600	48,259	96,129	14%	602,471
54100 Animal Control	5,000	127	127	3%	4,873
52200 Fire Department	2,928,522	211,137	377,291	13%	2,551,231
Subtotal - Public Safety	7,161,545	533,314	993,753	14%	6,167,792
Public Works					
53311 Highway	919,990	26,558	44,485	5%	875,505
53312 Winter Maintenance	221,490	30,679	53,827	24%	167,663
53313 Hwy Shop	301,590	24,053	36,036	12%	265,554
53420 Street Lights	319,000	27,578	27,578	9%	291,422
53520 Bus Service	554,418	1,500	1,500	0%	552,918
53620 Refuse and Landfill	745,500	770	770	0%	744,730
53635 Recycling Charges	581,850	-	-	0%	581,850
53640 Weed and Nuisance Control	4,130	57	57	1%	4,073
54910 Cemetery	2,140	-	-	0%	2,140
Subtotal - Public Works	3,650,108	111,492	164,551	5%	3,485,557

**TOWN OF GRAND CHUTE
GENERAL FUNDED DEPARTMENTS
2016 BUDGET STATEMENT
FEBRUARY 2016**

DEPARTMENT	2016 BUDGET	CURRENT MONTH	2016 YTD	% BUDGET	REMAINING BUDGET
Parks and Recreation					
55200 Parks Maintenance	465,465	14,000	20,610	4%	444,855
55300 Recreation	22,150	-	-	0%	22,150
55400 Trails Maintenance	84,390	1,127	1,832	2%	82,558
Subtotal - Parks and Recreation	572,005	15,127	22,442	4%	549,563
Community Development					
51502 Assessment of Property	127,390	8,620	9,829	8%	117,561
52400 Building Inspection/Code Enforcement	316,720	21,721	41,258	13%	275,462
56900 Planning & Zoning	235,090	15,790	30,497	13%	204,593
Subtotal - Community Development	679,200	46,131	81,584	12%	597,616
Other Financing Uses					
59900 Contingency	370,262	-	-	0%	370,262
Total - General Fund Operating	14,709,419	856,222	1,604,241	11%	13,105,178
Transfers					
59200 GF Contribution to Capital Projects	-	-	(2,000,000)	0%	2,000,000
59200 GF Contribution to Tax Increment District	-	-	2,000,000	0%	(2,000,000)
TOTAL - GEN'L FUND OPERATING, CAPITAL & DEB	14,709,419	856,222	1,604,241	11%	13,105,178

**TOWN OF GRAND CHUTE
SPECIAL REVENUE FUNDS
2016 BUDGET STATEMENT
FEBRUARY 2016**

ROOM TAX	2016 BUDGET	CURRENT MONTH	2016 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	75,489		75,486		
REVENUES					
Public Accomodation-Town Gen	82,750	-	-	0%	82,750
Public Accomodation-Town Dev	250,560	-	-	0%	250,560
Public Accomodation-Econ Dev	751,690	10,145	6,013	1%	745,677
TOTAL REVENUES	1,085,000	10,145	6,013	1%	1,078,987
TOTAL RESOURCES	1,160,489	10,145	81,499	7%	1,078,987
EXPENDITURES					
Economic Dev-Convention Bureau	751,690	-	-	0%	751,690
TOTAL EXPENDITURES	751,690	-	-	0%	751,690
Transfer to General Fund	333,310	-	-	0%	333,310
ENDING FUND BALANCE	75,489		81,499		
FIRE STATION DEVELOPMENT					
BEGINNING FUND BALANCE	21,448		31,183		
REVENUES					
Impact Fee	58,000	2,144	2,944	5%	55,056
Interest	100	18	73	73%	27
TOTAL REVENUES	58,100	2,162	3,017	5%	55,083
TOTAL RESOURCES	79,548	2,162	34,200	43%	55,083
EXPENDITURES					
FD Construction	-	-	-	0%	-
Transfer to Capital Projects	-	-	-	0%	-
TOTAL EXPENDITURES	-	-	-	0%	-
ENDING FUND BALANCE	79,548		34,200		

**TOWN OF GRAND CHUTE
SPECIAL REVENUE FUNDS
2016 BUDGET STATEMENT
FEBRUARY 2016**

PARK DEVELOPMENT	2016 BUDGET	CURRENT MONTH	2016 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	8,030	-	10,272		
REVENUES					
Park Development Fees	40,000	2,800	4,000	10%	36,000
Interest	100	7	26	26%	74
TOTAL REVENUES	40,100	2,807	4,026	10%	36,074
Park Fund Expense	-	-	-	0%	-
ENDING FUND BALANCE	48,130		14,298		
FIRE PREVENTION	2016 BUDGET	CURRENT MONTH	2016 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	3,722	-	3,722		
REVENUES					
Fire Safety Day Revenue	-	-	-	0%	-
Donations	-	-	-	0%	-
TOTAL REVENUES	-	-	-	0%	-
EXPENDITURES	-	-	-	0%	-
ENDING FUND BALANCE	3,722	-	3,722		
POLICE K-9	2016 BUDGET	CURRENT MONTH	2016 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	4,839	-	4,839		
REVENUES					
Donations	-	-	-	0%	-
TOTAL REVENUES	-	-	-	0%	-
EXPENDITURES	-	1,027	1,027	0%	(1,027)
ENDING FUND BALANCE	4,839		3,812		

**TOWN OF GRAND CHUTE
CAPITAL PROJECTS FUND
2016 BUDGET STATEMENT
FEBRUARY 2016**

	2016 BUDGET	CURRENT MONTH	2016 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	409,218		(3,941,612)		
REVENUES					
Borrowing-Long Term	5,000,000	-	-	0%	5,000,000
General Fund/Mill Tax	-	-	-	0%	-
Developer Contributions	-	-	-	0%	-
Interest	-	-	-	0%	-
Transfer From Other Funds	-	-	-	0%	-
TOTAL REVENUES	5,000,000	-	-	0%	5,000,000
TOTAL RESOURCES	5,409,218	-	(3,941,612)	-73%	5,000,000
EXPENDITURES					
Recreation-park/Trails	302,000	9,000	9,000	3%	293,000
Street Construction	2,176,945	1,480	1,480	0%	2,175,465
Accounting Software	45,575	-	-	0%	45,575
Vehicle Replacement	177,800	-	-	0%	177,800
Public Facilities	60,000	-	-	0%	60,000
Fire Vehicle/Equipment	700,000	-	637,835	91%	62,165
Issuance Fee	100,000	-	-	0%	100,000
TOTAL EXPENDITURES	3,562,320	10,480	648,315	18%	2,914,005
ENDING FUND BALANCE	1,846,898		(4,589,927)		

**TOWN OF GRAND CHUTE
DEBT SERVICE FUND
2016 BUDGET STATEMENT
FEBRUARY 2016**

	2016 BUDGET	CURRENT MONTH	2016 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	741,030		739,232		
REVENUES					
Mil Tax	990,000	990,000	990,000	100%	-
From Special Assessments	1,670,000	-	-	0%	1,670,000
From Park Development	-	-	-	0%	-
From Fire Impact Fee Fund	-	-	-	0%	-
TOTAL REVENUES	2,660,000	990,000	990,000	37%	1,670,000
EXPENDITURES					
Debt Principal-'06	115,000	-	-	0%	115,000
Debt Principal-'08	585,000	-	-	0%	585,000
Debt Principal-'09	380,000	-	-	0%	380,000
Debt Principal-'10	600,000	-	-	0%	600,000
Debt Principal-'12	710,000	710,000	710,000	100%	-
Debt Principal-'15	700,000	-	-	0%	700,000
Debt Interest-'06	4,456	-	-	0%	4,456
Debt Interest-'08	70,200	35,100	35,100	50%	35,100
Debt Interest-'09	48,013	-	-	0%	48,013
Debt Interest-'10	76,651	-	-	0%	76,651
Debt Interest-'12	63,570	-	-	0%	63,570
Debt Interest-'15	40,000	-	-	0%	40,000
Contractual Services	2,000	-	-	0%	2,000
TOTAL EXPENDITURES	3,394,890	745,100	745,100	22%	2,649,790
ENDING FUND BALANCE	6,140		984,132		

**TOWN OF GRAND CHUTE
SPECIAL ASSESSMENT FUNDS
2016 BUDGET STATEMENT
FEBRUARY 2016**

SPECIAL ASSESSMENTS	2016 BUDGET	CURRENT MONTH	2016 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	3,771,879		5,138,417		
REVENUES					
Special Assessments	1,300,000	677,890	678,083	52%	621,917
Interest on Special Assessments	165,000	100,849	100,850	61%	64,150
TOTAL REVENUES	1,465,000	778,739	778,933	53%	686,067
TOTAL RESOURCES	5,236,879	778,739	5,917,350	113%	686,067
EXPENDITURES					
Uncollectible Special Assessment	-	-	-	0%	-
Transfer to Debt Service	1,670,000	-	-	0%	1,670,000
Transfer to General Fund	-	-	-	0%	-
TOTAL EXPENDITURES	1,670,000	-	-	0%	1,670,000
ENDING FUND BALANCE	3,566,879	778,739	5,917,350		

**TOWN OF GRAND CHUTE
TAX INCREMENT DISTRICT NO. 1
2016 BUDGET STATEMENT
FEBRUARY 2016**

	2016 BUDGET	CURRENT MONTH	2016 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	705,952		(945,348)		
REVENUES					
Borrowing-Long Term	-	-	-	0%	-
General Fund/Mill Tax	-	-	-	0%	-
Miscellaneous Income	-	-	-	0%	-
Interest	500	(501)	(2,129)	-426%	2,629
Sale of Land	-	-	-	0%	-
Transfer from General Fund	-	-	-	0%	-
TOTAL REVENUES	500	(501)	(2,129)	0%	2,629
TOTAL RESOURCES	706,452	(501)	(947,476)	0%	2,629
EXPENDITURES					
Land Acquisition	-	-	-	0%	-
Site Development	-	-	-	0%	-
Landscape/Tree Enhancement	-	-	-	0%	-
Contracted Services	10,000	-	-	0%	10,000
Professional Services	10,000	-	-	0%	10,000
Street Outlay	-	-	-	0%	-
Traffic Signals	-	-	-	0%	-
Streetlights	-	-	-	0%	-
Water Outlay	-	-	-	0%	-
Sewer Outlay	-	-	-	0%	-
Storm Outlay	-	-	-	0%	-
Administrative Expenses	23,500	857	1,598	7%	21,902
Debt Expense	120,000	-	-	0%	120,000
Interest to General Fund	15,000	1,667	3,333	22%	11,667
Transfer to General Fund	500,000	-	-	0%	500,000
TOTAL EXPENDITURES	678,500	2,524	4,932	0%	673,568
ENDING FUND BALANCE	27,952		(952,408)		

**TOWN OF GRAND CHUTE
TAX INCREMENT DISTRICT NO. 2
2016 BUDGET STATEMENT
FEBRUARY 2016**

	2016 BUDGET	CURRENT MONTH	2016 YTD	%	REMAINING BUDGET
BEGINNING FUND BALANCE	-		(12,185)		
REVENUES					
Borrowing-Long Term	-	-	-	0%	-
General Fund/Mill Tax	-	-	-	0%	-
Miscellaneous Income	-	-	-	0%	-
Interest	-	(9)	(21)	0%	21
Sale of Land	-	-	-	0%	-
Transfer from General Fund	-	-	-	0%	-
TOTAL REVENUES	-	(9)	(21)	0%	21
TOTAL RESOURCES	-	(9)	(12,207)	0%	21
EXPENDITURES					
Land Acquisition	-	-	-	0%	-
Site Development	-	-	-	0%	-
Landscape/Tree Enhancement	-	-	-	0%	-
Contracted Services	-	-	-	0%	-
Street Outlay	-	-	-	0%	-
Traffic Signals	-	-	-	0%	-
Streetlights	-	-	-	0%	-
Water Outlay	-	-	-	0%	-
Sewer Outlay	-	-	-	0%	-
Storm Outlay	-	-	-	0%	-
Administrative Expenses	-	1,715	3,197	0%	(3,197)
Debt Expense	-	-	-	0%	-
Interest to General Fund	-	2,083	4,167	0%	(4,167)
TOTAL EXPENDITURES	-	3,798	7,363	0%	(7,363)
ENDING FUND BALANCE	-		(19,570)		

I my Les STUMPF Ford

"Home Of The 7 Year 100,000 Mile Warranty"

Sales, Parts, Service, Body Repair, Rentals

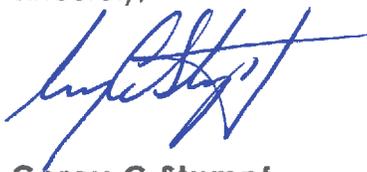
5-6-16

Grand Chute
1900 W. Grand Chute Blvd

Dear Town Board

The subject of the frontage in front of my business located at 3030 W. College Ave has come up for a replacement for the last 3 years. Although I am not a fan of spending the \$133,000 on the assessment listed on the March 15th public hearing notice. I also am not blind to the idea the road is in dire need of help and something needs to be done this year. I also believe because the property owner across the road is (Town or State) they should have to pay for half of the project. The town gives a break to property owners who have corner lots to not be burdened on both sides, but gives no break to the property owner who is facing Town or State land. I think this is a flaw in the Towns code and should be addressed. If this subject road replacement does not happen in the summer of 2016 I will need to demand road repair to take place immediately. If the Town is not going to replace the frontage road you need to maintain it. The road edges are crumbling and the potholes need to be addressed to save someone from getting hurt. I believe I pay enough in property taxes and deserve a proper road in front of my business, that being repaired or replaced. My only issue with just kicking the can down the road (as we have for 3 years) is it will cost me more in the future. We need to act on this project.

Sincerely,



Corey C Stumpf
President
Stumpf Motor Co

P.O. BOX 1737, 3030 W. COLLEGE AVE. • APPLETON, WI 54912
920-731-5211
www.stumpfford.com



Corporate Office
2930 W College Avenue
Appleton, WI 54914
Fax: (920) 734-6585
www.matthewstire.com

May 10, 2016

Town of Grand Chute
1900 W Grand Chute Blvd
Grand Chute WI 54913

Dear Town Board,

This letter is in regards to the proposed project on the frontage road on College Ave between Lilas Dr. and Bluemound Rd. We feel that this project has been stalled too long and needs to begin. When the project was first proposed 3 years ago, the assessment to our business was 48% less than it is now. The 48% increase is excessive considering the scope of the project has not changed. If the town stalls on this project any longer, we do not believe that any additional assessment is warranted. We also feel that because College Ave is a state road and the project will border that state road, the state should pay for a portion of the project. The road borders our property only on one side, we should only pay for the side that borders our property.

If the project does not begin in the summer of 2016, the town needs to do repairs on the frontage road. The road is crumbling and has pot holes that pose a hazard to citizens and their vehicles.

Sincerely,

A handwritten signature in black ink, appearing to read "Trevor Rezner", with a long, sweeping flourish extending to the right.

Trevor Rezner
Matthews Tire Inc.

Appleton West
2930 W College Avenue
Appleton, WI 54914
Phone 920-734-5701
Fax 920-734-5718

Commercial Tire Center
600A N Bluemound Drive
Appleton, WI 54914
Phone 920-735-0162
Fax 920-735-0126

Menasha
1690 Appleton Road
Menasha, WI 54952
Phone 920-727-9901
Fax 920-727-9455

Green Bay
2717 S Oneida Street
Green Bay, WI 54304
Phone 920-498-1458
Fax 920-498-1811

Waupaca
111 W Union Street
Waupaca, WI 54981
Phone 715-258-0288
Fax 715-258-0965

Appleton East
W3092 Van Roy Road
Appleton, WI 54915
Phone 920-730-2199
Fax 920-730-2198

Fond du Lac
562 W Johnson Street
Fond du Lac, WI 54935
Phone 920-921-6261
Fax 920-921-5210

TOWN OF GRAND CHUTE
BOARD OF SUPERVISORS
OUTAGAMIE COUNTY, STATE OF WISCONSIN

RESOLUTION 7 SERIES OF 2016

COLLEGE AVENUE NORTH FRONTAGE ROAD
(Bluemound Drive to Lilas Drive)

A FINAL RESOLUTION AUTHORIZING SPECIAL ASSESSMENTS FOR STREET RECONSTRUCTION LOCATED ON COLLEGE AVENUE (BLUEMOUND DRIVE TO LILAS DRIVE), IN SECTION 28, T21N-R17E AS LOCATED IN THE TOWN OF GRAND CHUTE, AND LEVYING SPECIAL ASSESSMENTS AGAINST SPECIALLY BENEFITING ABUTTING PROPERTY OWNERS OR ON AN AREA WIDE BASIS TO SPECIFICALLY BENEFITING PROPERTY OWNERS UNDER CHAPTER 60 AND 66.0703(1)(b), ET AL, POLICE POWERS, WIS. STATS., 2013-2014 AS AMENDED.

WHEREAS, the Town Board of Supervisors of the Town of Grand Chute, Outagamie County, Wisconsin, did pass a Preliminary Resolution 09, Series of 2015, on the 3rd day of March, 2015, and declaring their intention to exercise special assessment powers under Wisconsin Statutes, Chapter 60 and 66.0703(1)(b), et al., for street improvements as described and shown on Exhibit "A" and did publish the required statutory Notice of Public Hearing on Special Assessments in the Post-Crescent, and did further mail a copy of said Notice of Public Hearing to all specially abutting property owners or on an area wide basis to specifically benefiting property owners within the required statutory time; and,

WHEREAS, the abutting property owners or area wide benefiting property owners affected by the street improvements are those owners of real estate within the area described in the preceding paragraph; and,

WHEREAS, the Town Board of Supervisors of the Town of Grand Chute, Outagamie County, Wisconsin, did hold a Public Hearing at the Town of Grand Chute Town Hall located at 1900 W. Grand Chute Boulevard, Grand Chute, Outagamie County, Wisconsin, on the 15th day of March 2016, at 7:00 P.M., pursuant to the published Notice of Public Hearing and a mailing of said Notice to abutting property owners or area wide benefiting property owners for the purpose of informing and hearing all interested persons concerning the Preliminary Resolution and the Report of the Town of Grand Chute Engineer on the proposed improvements for street reconstruction, and did hear all persons desiring audience at said hearing.

NOW, THEREFORE, BE IT RESOLVED by the Town Board of Supervisors of the Town of Grand Chute, Outagamie County, Wisconsin, as follows:

1. That the Report of the Town of Grand Chute Engineer pertaining to the project and all plans and specifications thereto, as modified, are hereby approved and adopted, and that the properties being assessed are specially benefited by this project.
2. That the Town of Grand Chute is aware that the work for said street reconstruction will be carried out in accordance with the Report of the Town of Grand Chute Engineer.

3. That payment of said improvements be made by assessing the Town of Grand Chute's costs to the specially benefiting abutting property owners or to specifically benefiting property owners on an area wide basis under Chapter 60 and 66.0703(1)(b), et al, Wis. Stats., 2013-2014 as amended pursuant to the Town's Police Powers.
4. That the Town of Grand Chute will carry out the work for said improvements, all as aforementioned based on the Engineers Report.
5. That all costs to property owners shown on the Report of the Town of Grand Chute Engineer are true and correct and have been determined on a reasonable basis and are hereby confirmed.
6. That the assessments shall be paid in full at due date, or in installments as provided in Town of Grand Chute Special Assessment Policy with all deferred payments to bear interest at the current borrowing rate for this project of the Town of Grand Chute plus two (2) percent for administrative charges, which resulting sum will be charged per annum on the unpaid balance. Installments or assessments not paid when due shall bear interest from the delinquent date at the rate of eighteen (18) percent per annum.
7. The Clerk of the Town of Grand Chute is directed to publish this Resolution as a Class One Notice in the Post-Crescent, Appleton, Wisconsin.
8. The Clerk of the Town of Grand Chute shall mail a copy of this Final Resolution and a statement of the final assessment against abutting property or to area wide benefiting property, to each property owner whose name appears on the assessment roll and whose post office address is known or can, with reasonable diligence, be ascertained. This assessment may be revised, where necessary, pursuant to Chapters 60 and 66, Wis. Stats.

Date introduced, approved and adopted this _____ day of _____, 2016.

TOWN OF GRAND CHUTE

Dave Schowalter
Town Chairman

Karen L. Weinschrott
Town Clerk

EXHIBIT A

DESCRIPTION:

A part of the Northwest 1/4 of the Southwest 1/4 and the Southwest 1/4 of the Southwest 1/4 of Section 28, Township 21 North, Range 17 East, Town of Grand Chute, Outagamie County, Wisconsin containing 14.3 acres of land more or less and described as follows:

Beginning at the intersection of the North line of Lands described in Volume 426 on Page 139 as Document No. 454827 and the East right-of-way line of Bluemound Drive; thence Easterly, 660 feet more or less along the North line of said Lands to the Northeast corner thereof; thence Easterly, 592 feet more or less along the South right-of-way line of Franklin Street and its Westerly extension to the West right-of-way line of Lilas Drive; thence Southerly, 216 feet more or less along said West right-of-way line to the North line of Lands described in Document No. 1703693; thence Westerly, 225.0 feet more or less along the North line of said Lands to the Northwest corner thereof; thence Southerly, 80.0 feet more or less along the West line of said Lands to the Southwest corner thereof; thence Easterly, 225.0 feet more or less along the South line of said Lands to the West right-of-way line of Lilas Drive; thence Southerly, 220.0 feet more or less along said West right-of-way line to the North right-of-way line of the North Frontage Road to West College Avenue; thence Westerly, 1251 feet along said North right-of-way line to the East right-of-way line of Bluemound Drive; thence Northerly, 516 feet more or less along said East right-of-way line to the Point of Beginning.

The above description shall be used for assessment purposes only.

PAGE 1 OF 2

McMAHON
ENGINEERS ARCHITECTS

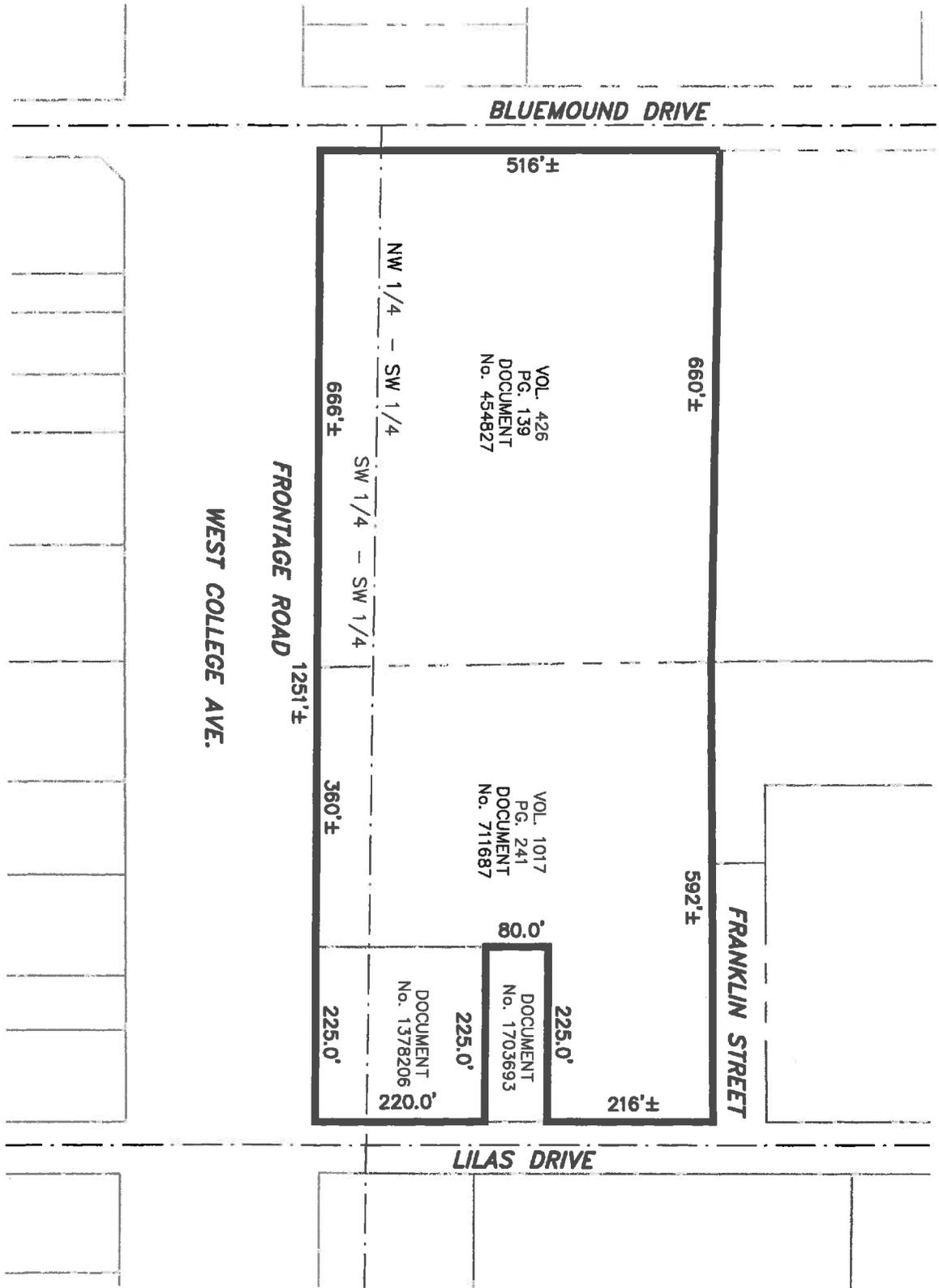
Project No. G0006 940664.00 Date FEB. 2015 Scale _____

Drawn By CWK Field Book _____ Page _____

1445 McMAHON DRIVE NEENAH, WI 54956
Mailing: P.O.BOX 1025 NEENAH, WI 54957-1025
Tel: (920) 751-4200 Fax: (920) 751-4284

File No.

EXHIBIT A



FINAL RESOLUTION

Town of Grand Chute
 College Avenue North Frontage Road
 Bluemound Drive to Lilias Drive
 G0006-940664

Project Costs (Based on low bid)
Reclaim, Install Storm Sewer and Curb & Gutter on outside of College Avenue:
Storm Sewer.

Item	Estimated Quantity	Unit	Unit Price	Amount	Assessable Amount
18" x 28" RCP Class IV Storm Sewer	59	LF	\$62.10	\$3,663.90	\$1,825.95
18" RCP Class IV Storm Sewer	98	LF	\$62.20	\$6,115.60	\$5,115.60
12" RCP Class V Storm Sewer	6	LF	\$50.00	\$250.00	\$250.00
4-foot diameter storm manhole	2.42	VF	\$725.00	\$1,754.50	\$1,754.50
Catch basin	3	EACH	\$1,605.00	\$4,815.00	\$4,815.00
Yard drain	2	EACH	\$1,290.00	\$2,580.00	\$2,580.00
18" x 28" Reinforced Concrete Endwall	1	EACH	\$825.00	\$825.00	\$825.00
18-inch concrete endwall	2	EACH	\$550.00	\$1,100.00	\$1,100.00
Riprap	6	CY	\$50.00	\$300.00	\$300.00
Adjust Sanitary Manhole	3	EACH	\$400.00	\$1,200.00	\$0.00
Replace hydrant bolts	3	EACH	\$950.00	\$2,850.00	\$0.00
Replace valve bolts	2	EACH	\$950.00	\$1,900.00	\$0.00
Replace tee bolts	5	EACH	\$950.00	\$4,750.00	\$0.00
Construction Cost:				\$31,104.00	\$18,566.05
Engineering:				\$4,821.12	\$2,877.74
Contingencies (15%):				\$4,665.60	\$2,784.91
Subtotal:				\$40,590.72	\$24,228.70
Administration (5%):				\$2,029.54	\$1,211.43
Project Cost:				\$42,620.26	\$25,440.13

\$745.20

\$2,541.00
 \$1,572.50
 \$3,135.75
 \$587.50
 \$3,298.40
 \$2,021.60

Item	Estimated Quantity	Unit	Unit Price	Amount	Assessable Amount
Sawcut asphalt pavement & driveways	498	LF	\$1.50	\$747.00	\$747.00
Sawcut concrete curb & gutter	12.5	LF	\$4.00	\$50.00	\$50.00
Removing Asphaltic Driveway	17	SY	\$5.00	\$85.00	\$85.00
Reclaim asphalt pavement	4662	SY	\$0.10	\$466.20	\$466.20
Remove curb & gutter	60	LF	\$5.00	\$300.00	\$300.00
Culvert removal	4	EACH	\$100.00	\$400.00	\$400.00
Excavation Common	4245	CY	\$8.25	\$35,021.25	\$32,480.25
Salvaged Base Course	1679	TON	\$5.89	\$9,889.31	\$9,889.31
Base Aggregate Dense 1-1/4 inch	1750	TON	\$9.25	\$16,187.50	\$14,615.00
Base Aggregate Dense 3-inch	1750	TON	\$9.25	\$16,187.50	\$13,051.75
Geotextile fabric, Type SAS	4779	SY	\$1.25	\$5,973.75	\$5,386.25
30" curb and gutter	1072	LF	\$13.00	\$13,936.00	\$13,936.00
Drilled tie bars	14	EACH	\$12.00	\$168.00	\$168.00
HMA Pavement Type E-3 (lower layer)	910	TON	\$53.20	\$48,412.00	\$45,113.60
HMA Pavement Type E-3 (upper layer)	520	TON	\$53.20	\$27,664.00	\$25,642.40
Aggregate shoulder	150	TON	\$19.00	\$2,850.00	\$2,850.00

Asphalt driveway, 3"	1049	SY	\$12.50	\$13,112.50	\$13,112.50
Restoration	2268	SY	\$2.83	\$6,418.44	\$6,418.44
Erosion control mat Class I Type B	287	SY	\$1.30	\$373.10	\$373.10
Inlet protection	7	EACH	\$50.00	\$350.00	\$350.00
Ditch check	20	LF	\$7.00	\$140.00	\$140.00
Traffic Control	1	LS	\$2,500.00	\$2,500.00	\$2,500.00
Remove sign	6	EACH	\$36.00	\$216.00	\$216.00
Post, Tubular Steel 2-3/8 Inch Diameter x 12 Ft	13	EACH	\$168.00	\$2,184.00	\$2,184.00
Signs, Reflective	92	SF	\$28.00	\$2,576.00	\$2,576.00
Pavement Marking Paint 4-Inch	532	LF	\$1.90	\$1,010.80	\$1,010.80
Pavement Marking Epoxy 4-inch	3330	LF	\$0.23	\$765.90	\$727.26
Pavement Marking Arrows Performed Thermoplastic Type 2	4	EACH	\$580.00	\$2,320.00	\$2,320.00
Pavement Marking Performed Thermoplastic Stop Line 12"	59	LF	\$30.00	\$1,770.00	\$1,770.00
Pavement Marking, Epoxy, Symbols, Bike Lane	12	EACH	\$140.00	\$1,680.00	\$1,680.00
Pavement Marking, Epoxy, Arrows, Bike Lane	12	EACH	\$100.00	\$1,200.00	\$1,200.00
				\$214,954.25	\$201,758.86
				\$33,317.91	\$31,272.62
				\$32,243.14	\$30,263.83
				\$280,515.30	\$263,295.31
				\$14,025.76	\$13,164.77
				\$294,541.06	\$276,460.08

\$38.64

\$13,940.59 to be billed to Stumpf

Setting Assessment Rates:

Storm Sewer:	
CL or CR zoning maximum rate:	\$40.00 per foot
Assessable cost:	\$25,440.13
Assessable frontage:	838.19 feet
Assessment rate:	\$30.35 per foot
Street:	
Assessable cost:	\$276,460.08
Assessable frontage:	838.19 LF
Assessment rate:	\$329.83 per LF

Public hearing rate: \$30.35 per foot

Public hearing rate: \$329.83 per foot

Schedule of Assessments:

Owner	Address	Tax Key Number	Total Frontage	Storm Sewer Frontage	Street Assessable Frontage	Storm Sewer Assessment	Street Assessment	Total Assessment	2012 Public Hearing
Sherden Properties LLC	2930 W. College Avenue	10-1-1122-00	225.00	150.00	150.00	\$4,552.69	\$49,474.48	\$54,027.17	\$28,735.62
Stumpf, Leslie	3030 W. College Avenue	10-1-1123-00	369.00	369.00	369.00	\$11,199.62	\$121,707.21	\$132,906.83	\$69,213.63
American Legion Post #38 SC	3220 W. College Avenue	10-1-1127-00	615.02	319.19	319.19	\$9,667.82	\$105,278.39	\$114,966.21	\$99,729.52
			1209.02	838.19	838.19	\$25,440.13	\$276,460.08	\$301,900.21	\$197,078.77

Workbook: College Avenue north frontage road Bluemoundt to Lias

Worksheet: Engineer's report

Disk: w:\Projects\G0006\940664\00\SPreadsheets

Date: February 23, 2016



February 24, 2016

Town of Grand Chute
Attn: Tom Marquardt, P.E., DPW
1900 W. Grand Chute Boulevard
Grand Chute, WI 54913

Re: Town of Grand Chute
Contract 2016-07
College Avenue North Frontage Road Reconstruction
Letter Of Recommendation
McM. No. G0006-9-14-00664

On February 23, 2016, bids were received at the Town Hall for the above referenced project. Seven bids were received, ranging in price from \$246,058.25 to \$346,529.30 (bid tabulation enclosed).

Based upon the bids received, we recommend awarding Contract 2016-07 to the low bidder, Triple P. Inc. dba Peters Concrete, in the amount of \$246,058.25.

If you agree with our recommendation, please date and sign the enclosed Notices of Award, and return all copies to our office for incorporation into the contract documents.

If you have any questions, please feel free to contact me.

Respectfully,

McMAHON

Carl C. Sutter, P.E., CCS
Senior Vice President

CCS:car

cc: Karen Weinschrott, Clerk – Town of Grand Chute

Enclosures: Notice of Awards (3 copies each)
Bid Tabulation

SECTION 00 51 00.00

NOTICE OF AWARD

Dated: _____

To: TRIPLE P. INC dba PETERS CONCRETE
1516 Atkinson Drive
Green Bay, WI 54303

Contract No. 2016-07

Project: COLLEGE AVENUE NORTH FRONTAGE ROAD RECONSTRUCTION
McM. No. G0006-9-14-00664
For The TOWN OF GRAND CHUTE | Outagamie County, Wisconsin

You are notified that your Bid, dated February 22, 2016 for the above Contract has been considered. You are the apparent successful Bidder and have been awarded a Contract for the College Avenue North Frontage Road Reconstruction for the Town of Grand Chute, Outagamie County, Wisconsin.

The Contract Price of your contract is Two Hundred Forty-Six Thousand Fifty-Eight & 25/100 Dollars (\$246,058.25).

You must comply with the following conditions precedent within **15-days** of the date of this Notice of Award, that is by _____.

1. You must deliver to the OWNER three (3) fully executed counterparts of the Agreement including all the Contract Documents.
2. You must deliver with the executed Agreement the Contract Security (bonds), as specified in the Instructions to Bidders, General Conditions (Paragraph 5.1) and Supplementary Conditions.
3. You must deliver Insurance Certification complying with the General Conditions and Supplemental Conditions of the Contract Documents.

Failure to comply with these conditions within the time specified will entitle OWNER to consider your Bid abandoned, to annul this Notice of Award and to declare your Bid Security forfeited.

One (1) fully signed counterpart of the Agreement, with the Contract Documents attached, will be returned to you within 15-days after you comply with the above noted conditions.

TOWN OF GRAND CHUTE | Outagamie County, Wisconsin

(authorized signature)

(title)

Witness: _____

BID TABULATION

Owner: **TOWN OF GRAND CHUTE**
 Project Name: **Collage Avenue North Frontage Road Reconstruction**
 McM. No. G0006-9-14-00664
 Contract No. **2016-07**
 Bid Date: **February 23, 2016**
 Bid Time: **1:00 p.m., local time | Open 3:00 p.m., local time**
 Project Manager: **Carl C. Sutter, P.E., CCS**

Engineer: **McMAHON**
 1445 McMahon Drive
 P.O. Box 1025
 Neenah, WI 54956 / 549571025

ESTIMATE: \$290,000

TRIPLE P. INC. dba
 PETERS CONCRETE
 1516 Atkinson Drive
 Green Bay, WI 54303

SOMMERS CONSTRUCTION CO., INC.
 W7841 Smith Street
 Shiocton, WI 54170

VINTON CONSTRUCTION CO.
 2705 N. Rapids Road
 P.O. Box 1137
 Manitowoc, WI 54220/54221-1987

MCC, INC.
 2600 N. Roemer Road
 P.O. Box 1137
 Appleton, WI 54912-1137

ADVANCE CONSTRUCTION, INC.
 2141 Woodale Avenue
 Green Bay, WI 54313

RELYCO INC.
 1195 Scheuring Road
 P.O. Box 5246
 De Pere, WI 54115

RC EXCAVATING, INC.
 2633 Quail Lane
 Suamico, WI 54173

Item	Qty	Unit	Description	Unit Price	Total												
1.	59	L.F.	18" x 28" RCP Class IV Storm Sewer	\$62.10	\$3,663.90	\$107.00	\$6,313.00	\$120.00	\$7,080.00	\$70.00	\$4,130.00	\$150.00	\$8,850.00	\$122.00	\$7,198.00	\$95.50	\$5,634.50
2.	98	L.F.	18 Inch RCP Class IV Storm Sewer	\$52.20	\$5,115.60	\$59.25	\$5,806.50	\$80.00	\$7,840.00	\$60.00	\$5,880.00	\$108.00	\$10,584.00	\$59.00	\$5,782.00	\$72.50	\$7,105.00
3.	5	L.F.	12 Inch RCP Class V Storm Sewer	\$50.00	\$250.00	\$59.25	\$296.25	\$76.00	\$380.00	\$50.00	\$250.00	\$100.00	\$500.00	\$99.00	\$495.00	\$79.00	\$395.00
4.	2.42	V.F.	4 Foot Diameter Storm Manhole	\$725.00	\$1,754.50	\$1,150.00	\$2,783.00	\$750.00	\$1,815.00	\$890.00	\$2,153.80	\$550.00	\$1,331.00	\$885.00	\$2,141.70	\$850.00	\$2,057.00
5.	3	Ea.	Catch Basin	\$1,605.00	\$4,815.00	\$1,235.00	\$3,705.00	\$1,722.00	\$5,166.00	\$2,375.00	\$7,125.00	\$2,000.00	\$6,000.00	\$1,835.00	\$5,505.00	\$2,050.00	\$6,150.00
6.	2	Ea.	Yard Drain	\$1,290.00	\$2,580.00	\$775.00	\$1,550.00	\$1,356.00	\$2,712.00	\$1,700.00	\$3,400.00	\$1,600.00	\$3,200.00	\$1,600.00	\$3,200.00	\$1,500.00	\$3,000.00
7.	1	Ea.	18" x 28" Reinforced Concrete Endwall	\$825.00	\$825.00	\$775.00	\$775.00	\$990.00	\$990.00	\$875.00	\$875.00	\$1,100.00	\$1,100.00	\$1,050.00	\$1,050.00	\$1,450.00	\$1,450.00
8.	2	Ea.	18 Inch Concrete Endwall	\$550.00	\$1,100.00	\$850.00	\$1,700.00	\$730.00	\$1,460.00	\$600.00	\$1,200.00	\$850.00	\$1,700.00	\$830.00	\$1,660.00	\$1,010.00	\$2,020.00
9.	6	C.Y.	Rip Rap	\$50.00	\$300.00	\$45.00	\$270.00	\$85.00	\$510.00	\$75.00	\$450.00	\$80.00	\$480.00	\$75.00	\$450.00	\$100.00	\$600.00
10.	3	Ea.	Adjust Sanitary Manhole	\$400.00	\$1,200.00	\$375.00	\$1,125.00	\$585.00	\$1,755.00	\$450.00	\$1,350.00	\$1,050.00	\$3,150.00	\$500.00	\$1,500.00	\$500.00	\$1,500.00
11.	3	Ea.	Replace Hydrant Bolts	\$950.00	\$2,850.00	\$650.00	\$1,950.00	\$1,350.00	\$4,050.00	\$1,300.00	\$3,900.00	\$950.00	\$2,850.00	\$1,500.00	\$4,500.00	\$3,415.00	\$10,245.00
12.	2	Ea.	Replace Valve Bolts	\$950.00	\$1,900.00	\$650.00	\$1,300.00	\$1,350.00	\$2,700.00	\$1,000.00	\$2,000.00	\$850.00	\$1,700.00	\$1,500.00	\$3,000.00	\$3,415.00	\$6,830.00
13.	5	Ea.	Replace Tee Bolts	\$950.00	\$4,750.00	\$650.00	\$3,250.00	\$1,550.00	\$7,750.00	\$1,200.00	\$6,000.00	\$850.00	\$4,250.00	\$1,500.00	\$7,500.00	\$3,415.00	\$17,075.00
14.	498	L.F.	Sawcut Asphalt Pavement and Driveways	\$1.50	\$747.00	\$1.00	\$498.00	\$2.00	\$996.00	\$1.75	\$871.50	\$2.00	\$996.00	\$2.21	\$1,100.58	\$3.00	\$1,494.00
15.	12.5	L.F.	Sawcut Concrete Curb and Gutter	\$4.00	\$50.00	\$5.00	\$62.50	\$5.00	\$62.50	\$5.00	\$62.50	\$5.00	\$62.50	\$2.00	\$25.00	\$10.00	\$125.00
16.	17	S.Y.	Removing Asphalt Driveway	\$5.00	\$85.00	\$5.00	\$85.00	\$4.50	\$76.50	\$9.25	\$157.25	\$3.50	\$59.50	\$15.00	\$255.00	\$15.00	\$255.00
17.	4,662	S.Y.	Reclaim Asphalt Pavement	\$0.10	\$466.20	\$0.65	\$3,030.30	\$0.60	\$2,797.20	\$0.73	\$3,403.26	\$2.00	\$9,324.00	\$1.15	\$5,361.30	\$0.75	\$3,496.50
18.	60	L.F.	Remove Curb and Gutter	\$5.00	\$300.00	\$3.50	\$210.00	\$7.00	\$420.00	\$5.25	\$315.00	\$4.00	\$240.00	\$10.00	\$600.00	\$6.00	\$360.00
19.	4	Ea.	Culvert Removal	\$100.00	\$400.00	\$150.00	\$600.00	\$350.00	\$1,400.00	\$300.00	\$1,200.00	\$200.00	\$800.00	\$225.00	\$900.00	\$175.00	\$700.00
20.	4,245	C.Y.	Excavation Common	\$8.25	\$35,021.25	\$10.45	\$44,360.25	\$10.71	\$45,463.95	\$10.30	\$43,723.50	\$10.00	\$42,450.00	\$13.15	\$55,821.75	\$15.00	\$63,675.00
21.	1,679	TON	Salvaged Base Course	\$5.89	\$9,839.31	\$5.35	\$8,982.65	\$6.00	\$10,074.00	\$10.50	\$17,629.50	\$2.50	\$4,197.50	\$4.60	\$7,723.40	\$4.00	\$6,716.00
22.	1,750	TON	Base Aggregate 1-1/4 Inch	\$9.25	\$16,187.50	\$11.55	\$20,212.50	\$10.25	\$17,937.50	\$10.20	\$17,850.00	\$11.30	\$19,775.00	\$12.80	\$22,400.00	\$12.80	\$22,400.00
23.	1,750	TON	Base Aggregate Dense 3 Inch	\$9.25	\$16,187.50	\$11.55	\$20,212.50	\$9.85	\$17,237.50	\$10.20	\$17,850.00	\$10.20	\$17,850.00	\$11.00	\$19,250.00	\$12.80	\$22,400.00
24.	4,779	S.Y.	Geotextile Fabric, Type SAS	\$1.25	\$5,973.75	\$1.25	\$5,973.75	\$1.20	\$5,734.80	\$1.15	\$5,495.85	\$2.00	\$9,558.00	\$1.65	\$7,885.35	\$1.50	\$7,168.50
25.	1,072	L.F.	30 Inch Curb and Gutter	\$13.00	\$13,936.00	\$13.00	\$13,936.00	\$13.00	\$13,936.00	\$13.00	\$13,936.00	\$13.00	\$13,936.00	\$13.00	\$13,936.00	\$13.65	\$14,632.30
26.	14	Ea.	Drilled Tie Bars	\$12.00	\$168.00	\$6.00	\$84.00	\$6.00	\$84.00	\$12.00	\$168.00	\$12.00	\$168.00	\$12.00	\$168.00	\$13.00	\$182.00
27.	910	TON	HMA Pavement Type E-3 (Lower Layer)	\$53.20	\$48,412.00	\$53.74	\$48,903.40	\$53.20	\$48,412.00	\$56.25	\$51,187.50	\$53.20	\$48,412.00	\$53.20	\$48,412.00	\$60.00	\$54,600.00
28.	520	TON	HMA Pavement Type E-3 (Upper Layer)	\$53.20	\$27,664.00	\$53.74	\$27,944.80	\$53.20	\$27,664.00	\$52.50	\$27,300.00	\$53.20	\$27,664.00	\$53.20	\$27,664.00	\$60.00	\$31,200.00
29.	150	TON	Aggregate Shoulder	\$19.00	\$2,850.00	\$19.00	\$2,850.00	\$26.15	\$3,922.50	\$26.00	\$3,900.00	\$26.15	\$3,922.50	\$26.15	\$3,922.50	\$25.00	\$3,750.00
30.	1,049	S.Y.	Asphalt Driveway, 3 Inch	\$12.50	\$13,112.50	\$12.63	\$13,248.87	\$12.50	\$13,112.50	\$14.50	\$15,212.50	\$17.00	\$17,833.00	\$12.50	\$13,112.50	\$14.00	\$14,686.00
31.	2,268	S.Y.	Restoration	\$2.83	\$6,418.44	\$3.85	\$8,731.80	\$4.20	\$9,525.60	\$4.75	\$10,773.00	\$5.25	\$11,907.00	\$4.10	\$9,298.80	\$6.50	\$14,742.00
32.	287	S.Y.	Erosion Control Mat Class I Type B	\$1.30	\$373.10	\$1.30	\$373.10	\$1.28	\$367.36	\$1.27	\$364.49	\$1.30	\$373.10	\$1.27	\$364.49	\$1.50	\$430.50
33.	7	Ea.	Inlet Protection	\$50.00	\$350.00	\$95.00	\$665.00	\$95.00	\$665.00	\$125.00	\$875.00	\$110.00	\$770.00	\$125.00	\$875.00	\$125.00	\$875.00
34.	20	L.F.	Hay Bale Ditch Check	\$7.00	\$140.00	\$7.00	\$140.00	\$6.99	\$139.80	\$11.00	\$220.00	\$10.00	\$200.00	\$11.00	\$220.00	\$16.00	\$320.00
35.	1	L.S.	Traffic Control	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$4,850.00	\$4,850.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$4,000.00	\$4,000.00
36.	6	Ea.	Remove Sign	\$36.00	\$216.00	\$25.00	\$150.00	\$36.00	\$216.00	\$33.00	\$198.00	\$60.00	\$360.00	\$33.00	\$198.00	\$80.00	\$480.00
37.	13	Ea.	Post, Tubular Steel 2-3/8 Inch Diameter x 12 Feet	\$168.00	\$2,184.00	\$168.00	\$2,184.00	\$168.00	\$2,184.00	\$215.00	\$2,795.00	\$150.00	\$1,950.00	\$215.00	\$2,795.00	\$160.00	\$2,080.00
38.	92	S.F.	Signs, Reflective	\$28.00	\$2,576.00	\$28.00	\$2,576.00	\$28.00	\$2,576.00	\$22.00	\$2,024.00	\$20.00	\$1,840.00	\$22.00	\$2,024.00	\$26.25	\$2,415.00
39.	532	L.F.	Pavement Marking Paint 4 Inch	\$1.90	\$1,010.80	\$4.25	\$2,261.00	\$1.90	\$1,010.80	\$1.90	\$1,010.80	\$2.25	\$1,197.00	\$1.90	\$1,010.80	\$2.00	\$1,064.00
40.	3,330	L.F.	Pavement Marking Epoxy 4 Inch	\$0.23	\$765.90	\$0.62	\$2,064.60	\$0.23	\$765.90	\$0.23	\$765.90	\$0.75	\$2,497.50	\$0.23	\$765.90	\$0.25	\$832.50
41.	4	Ea.	Pavement Marking Arrows Preformed Thermoplastic Type 2	\$580.00	\$2,320.00	\$400.00	\$1,600.00	\$580.00	\$2,320.00	\$580.00	\$2,320.00	\$850.00	\$3,400.00	\$580.00	\$2,320.00	\$610.00	\$2,440.00
42.	59	L.F.	Pavement Marking Preformed Thermoplastic Stop Line 12 Inch	\$30.00	\$1,770.00	\$13.00	\$767.00	\$30.00	\$1,770.00	\$30.00	\$1,770.00	\$23.90	\$1,410.10	\$30.00	\$1,770.00	\$32.00	\$1,888.00
43.	12	Ea.	Pavement Marking, Epoxy, Symbols, Bike Lane	\$140.00	\$1,680.00	\$105.00	\$1,260.00	\$140.00	\$1,680.00	\$140.00	\$1,680.00	\$185.00	\$2,220.00	\$140.00	\$1,680.00	\$150.00	\$1,800.00
44.	12	Ea.	Pavement Marking, Epoxy, Arrows, Bike Lane	\$100.00	\$1,200.00	\$105.00	\$1,260.00	\$100.00	\$1,200.00	\$100.00	\$1,200.00	\$125.00	\$1,500.00	\$100.00	\$1,200.00	\$105.00	\$1,260.00
TOTAL (Items 1 through 44, Inclusive)					\$246,058.25		\$268,550.77		\$280,459.41		\$289,820.35		\$293,230.20		\$296,516.07		\$346,529.30

Bid Security	10% Bid Bond						
Addendum Acknowledgement	Yes - #1	Yes - #1	Yes - #1	No	Yes - #1	Yes - #1	Yes - #1

7/8.

**Town of Grand Chute
Special Exception Request
Jeffrey Romenesko-Detached Garage Size Exception**

To: Plan Commission

From: Michael Patza, Town Planner

Date: April 28, 2016

Address: 3801 W. Spencer Street

App. #: SE-09-16

REQUEST

1. **Proposed Use:** Continued residential use
2. **Project Description:** Expansion of an existing detached garage to a size greater than 1,000 sq. ft.
3. **Plat/CSM Accurate parcel lines/lot recorded:** Yes

ANALYSIS

Applicant proposes an addition to an existing detached garage that will result in a total building size of 1093 sq. ft. The Zoning Code allows a detached garage/accessory building greater than 1,000 sq. ft. in size with a Special Exception Permit. There is not an attached garage associated with this residential property, and due to the configuration of the home adding an attached garage is not practical. The existing driveway will remain unchanged and provide access to the new addition of the detached garage. This residential property currently consists of two separate parcels. As a part of this process, staff will be approving a lot consolidation CSM resulting in a 1.57 acre parcel. All area and dimensional standards of the Zoning Code are met with this request.

FINDINGS OF FACT IN GRANTING OF A SPECIAL EXCEPTION

- a. **The establishment, maintenance or operation of the proposed Special Exception use or structure at the proposed location will not be detrimental or injurious to the use and enjoyment of existing uses on adjacent properties or properties in the vicinity. *Found.***
- b. **The establishment, maintenance or operation of the proposed Special Exception use or structure, alone or in combination with other existing Special Exception uses and structures in the vicinity will not cause traffic hazards. *Found.***
- c. **Adequate provision is made for surface water drainage, ingress and egress to the property, and off-street parking. *Found.***
- d. **Adequate public facilities and services are available for the proposed Special Exception use of structure. *Found.***

RECOMMENDATION

Staff has reviewed and supports a Plan Commission recommendation for approval of the Special Exception Permit (SE-09-16) requested by Jeffrey G. Romenesko, 3801 W. Spencer Street, to allow expansion of an existing detached garage to a size greater than 1,000 sq. ft., with the following conditions: 1) Siding and roofing materials, and door/window treatments match those of the existing detached garage; and, 2) No other accessory buildings or structures be allowed on the property.

SE-09-16 -- 3801 W. Spencer Street



This map was compiled using data believed to be accurate; however, a degree of error is inherent in all maps. This map was distributed "AS-IS" without warranties of any kind, either expressed or implied, including but not limited to warranties of suitability to a particular purpose or use. No attempt has been made in either the design or production of the maps to define the limits or jurisdiction of any federal, state, or local government. Detailed on-the-

FOR: Jeff Romenesko
3801 W. Spencer Street
Appleton, WI 54914

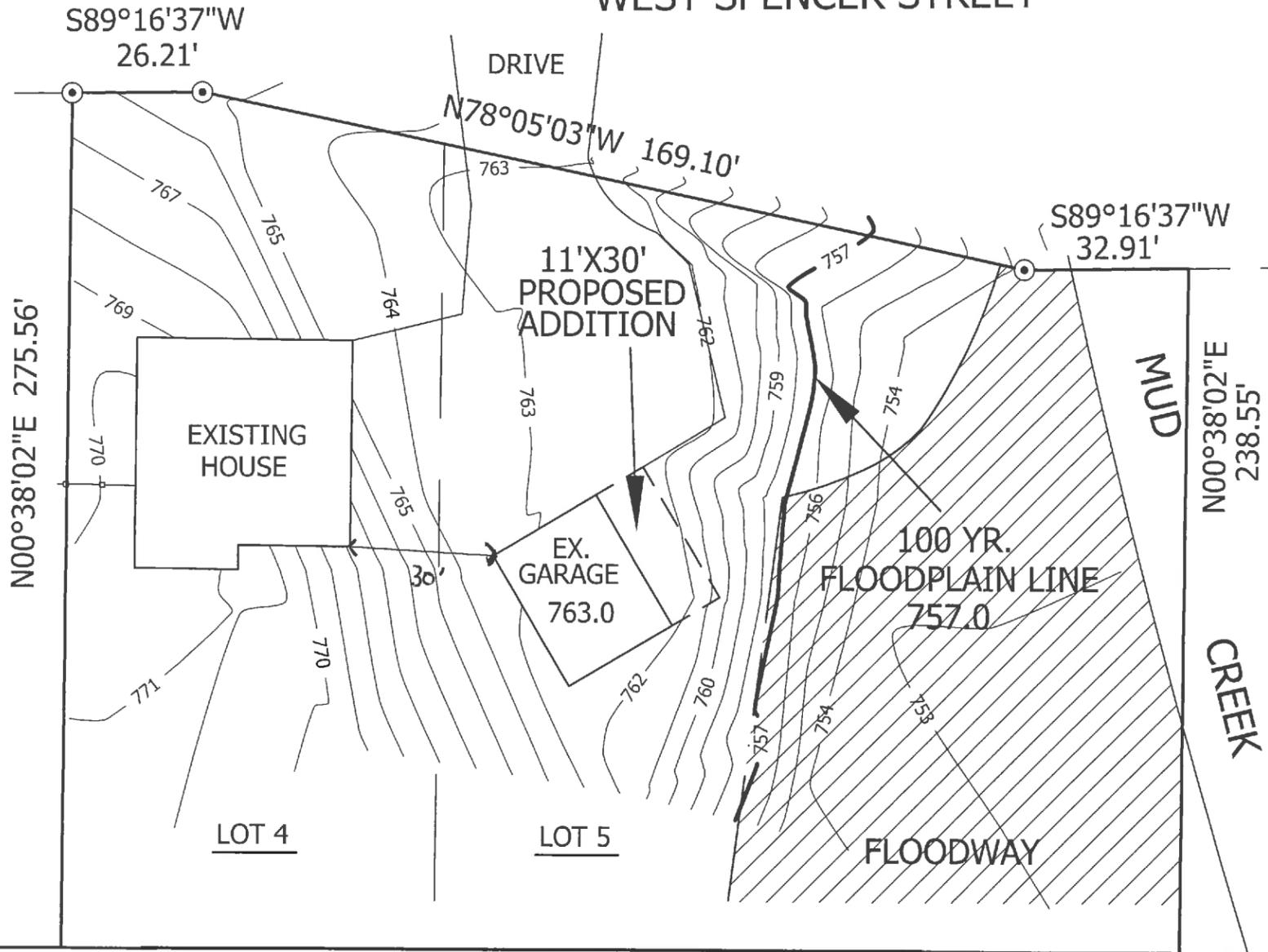
PROPOSED GARAGE ADDITION

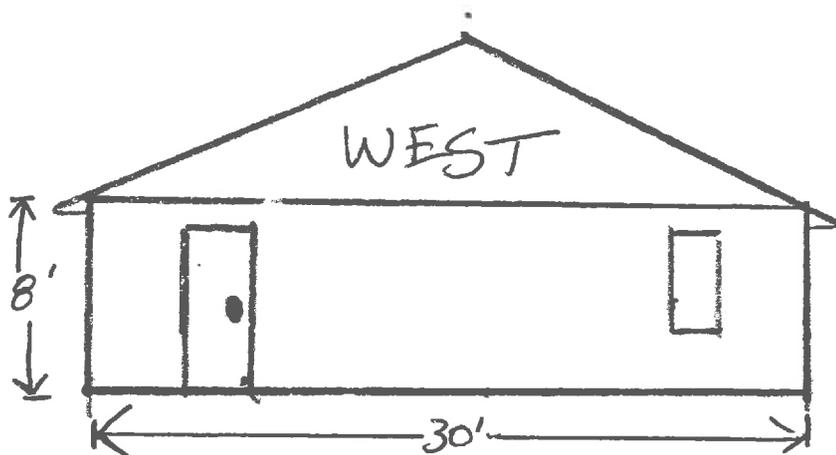
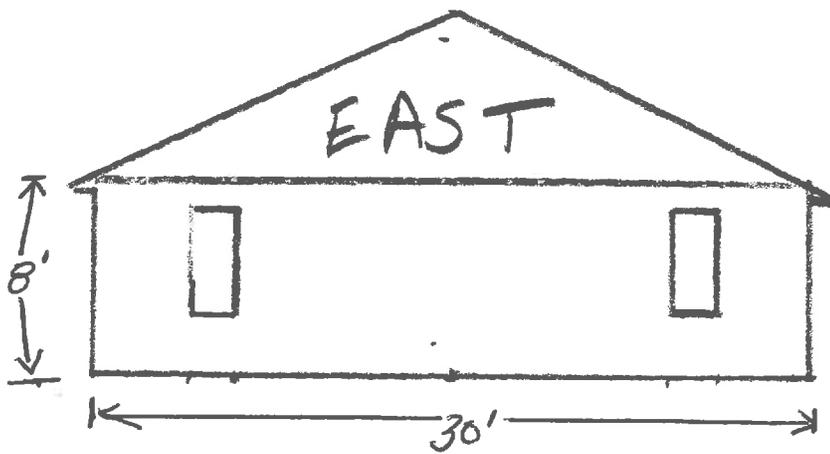
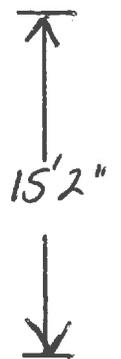
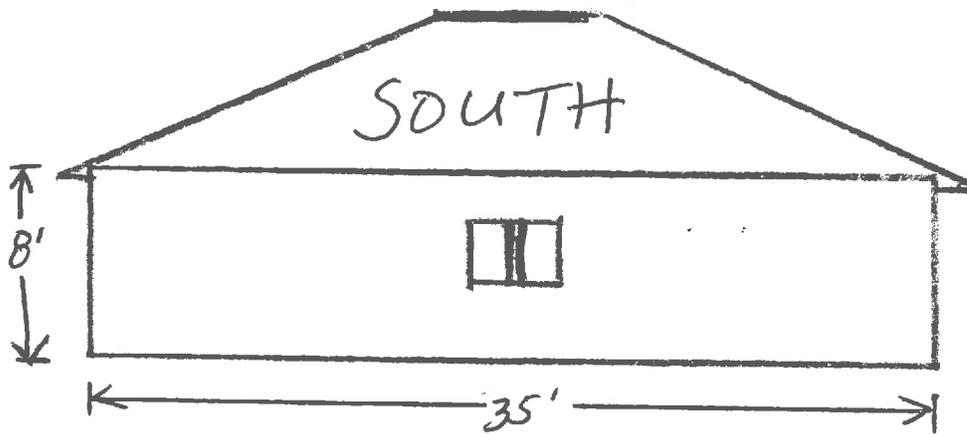
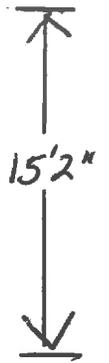
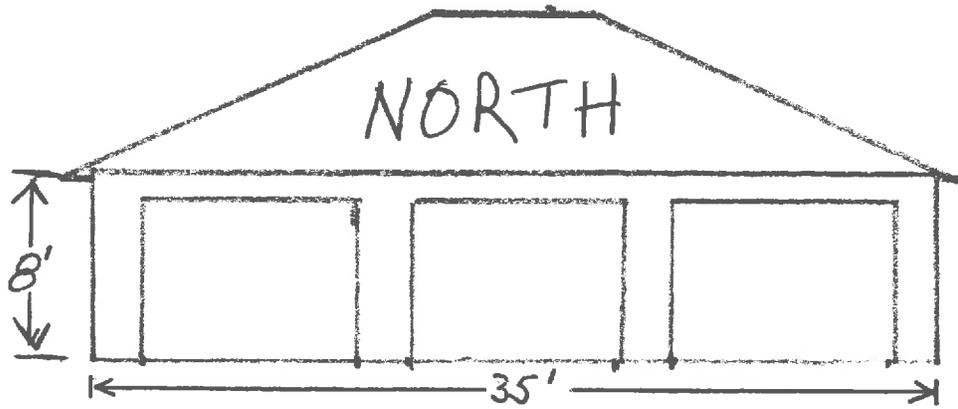
Part of Lots 4 and 5, REPLAT OF BLOCK 5, BUTTE DES MORTS
HEIGHTS, Section 32, T21N, R17E, Town of Grand Chute,
Outagamie County, Wisconsin.



SCALE: 1" = 30'

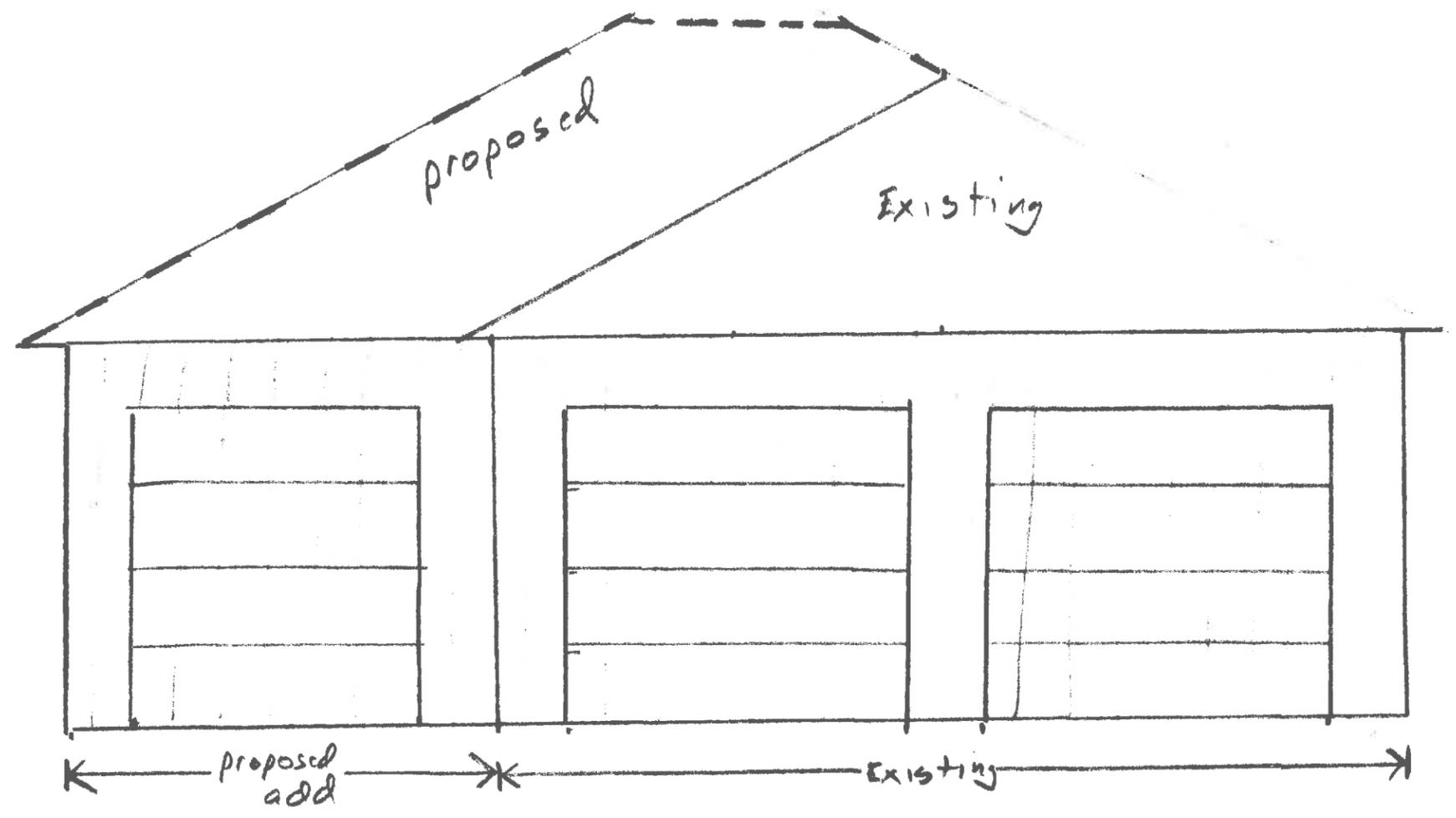
WEST SPENCER STREET





scale
1/4" = 1'

North
Face



Scale
1/4" = 1'

Proposed
Addition

Existing
Garage

9" thick
"pinned"
slab
with footings
on addition

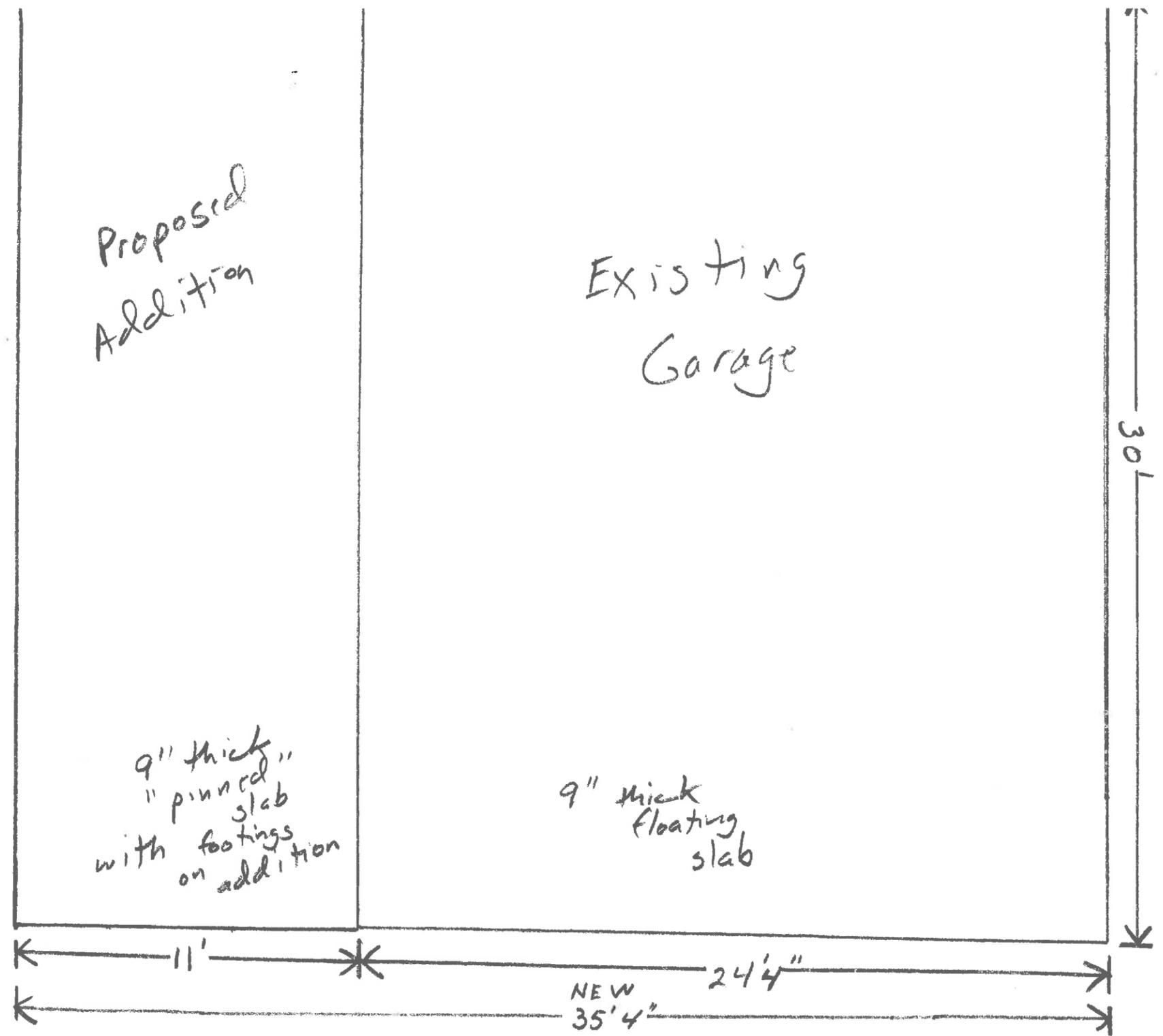
9" thick
floating
slab

30'

11'

24'4"

NEW
35'4"



9/10.

**Town of Grand Chute
Special Exception Request
Robert Wolter, dba B & R Auto, Inc.**

To: Plan Commission
From: Michael Patza, Town Planner
Date: April 28, 2016
Address: 3130 W. Wisconsin Avenue

App. #: SE-10-16

REQUEST

1. **Proposed Use:** Sale of automobiles
2. **Project Description:** Use of lot for automobile sales business
3. **Plat/CSM Accurate parcel lines/lot recorded:** Yes

ANALYSIS

Applicant seeks approval to use the parking lot on this property as part of their existing automobile sales business, which is located on an adjacent property. The parking lot will be used to display automobiles, the existing building on site will not be used. No changes are proposed for the existing building or site.

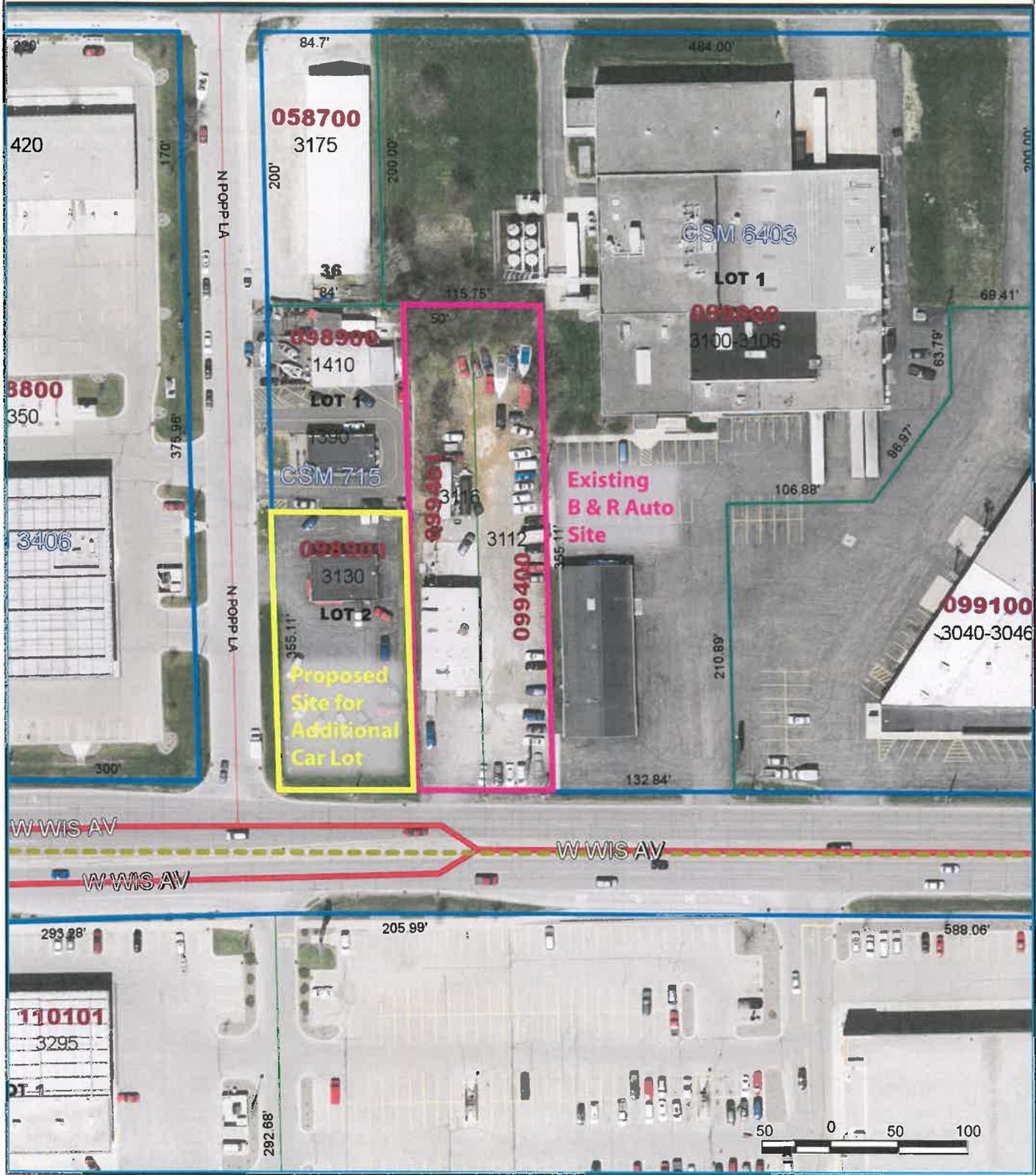
FINDINGS OF FACT IN GRANTING OF A SPECIAL EXCEPTION

- a. **The establishment, maintenance or operation of the proposed Special Exception use or structure at the proposed location will not be detrimental or injurious to the use and enjoyment of existing uses on adjacent properties or properties in the vicinity. *Found.***
- b. **The establishment, maintenance or operation of the proposed Special Exception use or structure, alone or in combination with other existing Special Exception uses and structures in the vicinity will not cause traffic hazards. *Found.***
- c. **Adequate provision is made for surface water drainage, ingress and egress to the property, and off-street parking. *Found.***
- d. **Adequate public facilities and services are available for the proposed Special Exception use of structure. *Found.***

RECOMMENDATION

Staff has reviewed and supports a Plan Commission recommendation for approval of the Special Exception Permit (SE-10-16) requested by Robert Wolter, dba B & R Auto, Inc., 3130 W. Wisconsin Avenue, to allow operation of an automobile sales business.

SE-10-16 -- 3130 W. Wisconsin Avenue



This map was compiled using data believed to be accurate; however, a degree of error is inherent in all maps. This map was distributed "AS-IS" without warranties of any kind, either expressed or implied, including but not limited to warranties of suitability to a particular purpose or use. No attempt has been made in either the design or production of the maps to define the limits or jurisdiction of any federal, state, or local government. Detailed on-the-

**Town of Grand Chute
PDD Project Plan Review
Appleton Alliance Church Mission House**

To: Plan Commission
From: Robert Buckingham, Community Development Director
Date: April 27, 2016
Address: 2691 W. Grand Chute Blvd **App. # PDD1: PPA-01-16**

REQUEST

Proposed Use(s): No change to current residential use.
Project Description: Construct a privacy/boundary fence along the south and east sides of the home
Plat/CSM Accurate parcel lines/lot recorded: Yes.

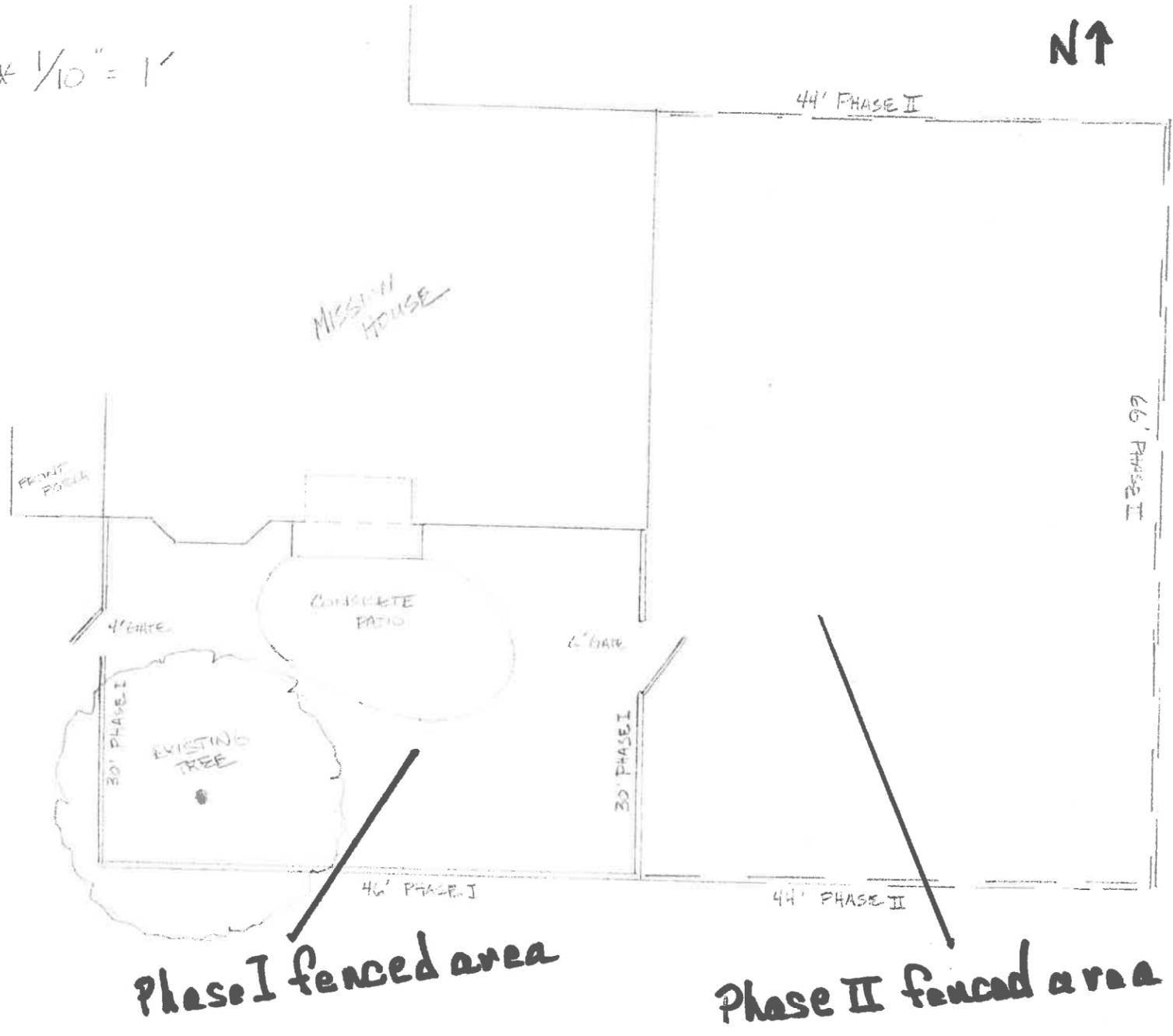
ANALYSIS

Appleton Alliance Church operates the mission house for use by visiting pastors/missionaries who are affiliated with the church community. Approval is requested to construct a standard residential privacy fence at the house. The fenced area will be built in phases along the south and east ends of the property. This will be a 6-foot tall cedar board fence. Under the Master Plan and prevailing zoning standards for the church property, Project Plan approval is required for all construction projects. All code requirements and Master Plan standards are met with this request.

RECOMMENDATION

Staff has reviewed and supports a Plan Commission recommendation for the approval of PDD1: PPA-01-16, the Project Plan of Appleton Alliance Church, Inc., , for construction of a privacy/boundary fence at the church mission house, 2691 W. Grand Chute Blvd. (Resolution TBR-10-2016)

* 1/10" = 1'



Phase I fenced area

Phase II fenced area

TOWN OF GRAND CHUTE

RESOLUTION, SERIES OF TBR-10-2016

A RESOLUTION OF THE TOWN OF GRAND CHUTE, OUTAGAMIE COUNTY, WISCONSIN, ADOPTING A PROJECT PLAN FOR APPLETON ALLIANCE CHURCH, INC.

WHEREAS, the Town Board of Supervisors for the Town of Grand Chute has established and adopted an approval procedure for Project Plans in accordance with Chapter 535-40 of the Town of Grand Chute Municipal Code; and,

WHEREAS, Appleton Alliance Church, Inc., 2693 W. Grand Chute Boulevard, has submitted Project Plan PDD1: PPA-01-16 for the construction of a privacy/boundary fence at the church mission house located at 2691 W. Grand Chute Boulevard; and,

WHEREAS, the Town of Grand Chute Plan Commission has reviewed and recommends approval of said Project Plan.

NOW, THEREFORE, BE IT RESOLVED by the Town Board of Supervisors for the Town of Grand Chute, Outagamie County, Wisconsin, that Project Plan PDD1: PPA-01-16 for Appleton Alliance Church, Inc., 2693 W. Grand Chute Boulevard, is hereby approved.

Approved and adopted this _____ day of _____, 2016.

Number Vote For _____

Number Voted Against _____

Town of Grand Chute

David A. Schowalter
Town Chairman

Karen L. Weinschrott
Town Clerk

**Town of Grand Chute
Certified Survey Map Review
M Blank Properties, LLC**

To: Plan Commission
From: Robert Buckingham, Community Development Director
Date: April 27, 2016
Address: 1120 S. Bluemound Drive **App. #: CSM-09-16**

REQUEST

The CSM will consolidate the 2 existing parcels on the property into 1 parcel in advance of recording a condominium plat. The CSM also provides dedication of road right-of-way along S. Bluemound Drive. Because of the R/W dedication, this CSM needs Plan Commission and Town Board approval.

ANALYSIS

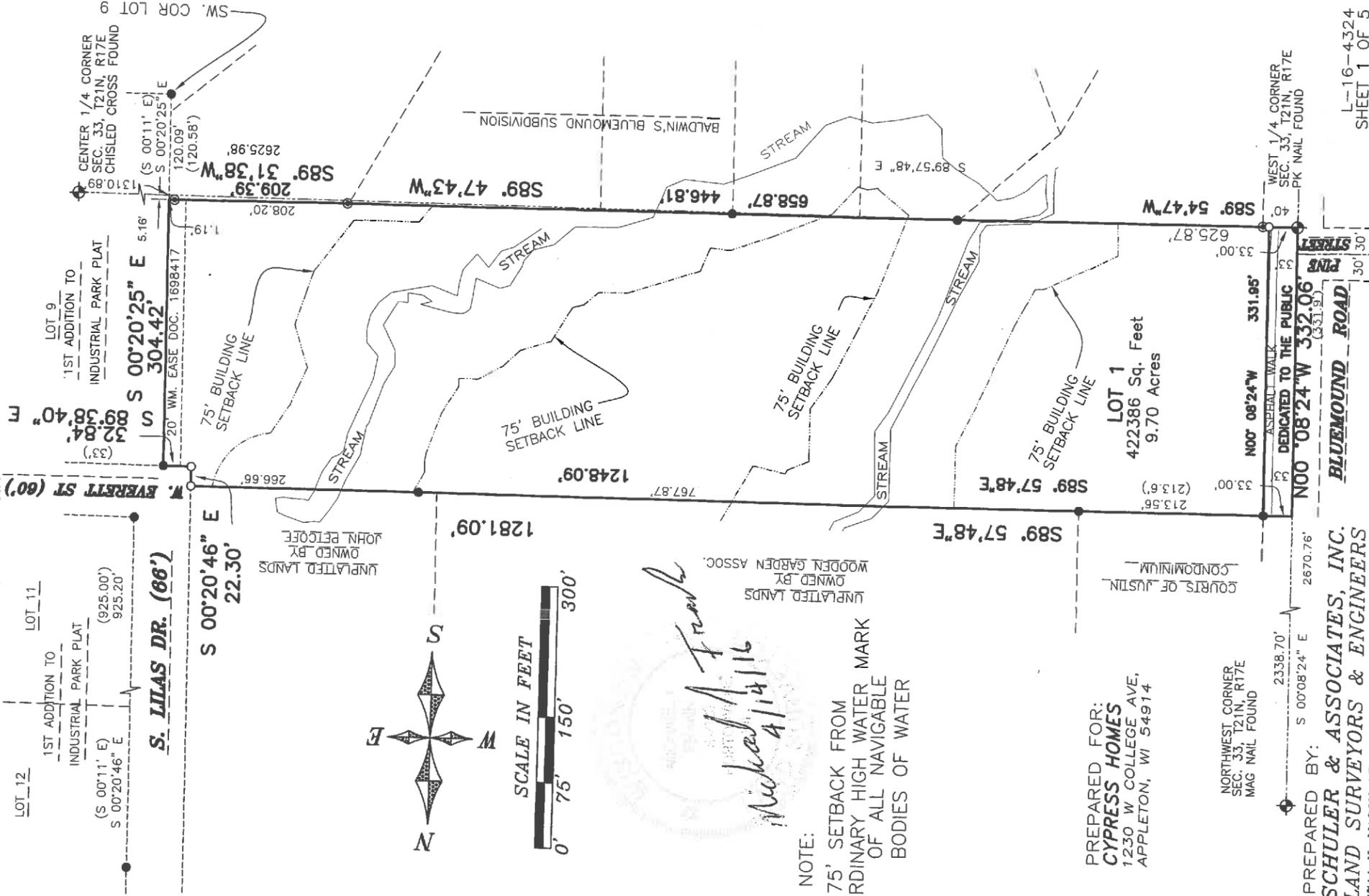
The CSM meets all Town requirements for division of land. The property previously was granted a Special Exception Permit (SE-06-16) for PUD designation of the Forestbrook Condominiums. This will be a 12-home condo development. Future Town approvals will include a Condominium Plat and Declaration of Condominium, a Conditional Use Permit, and a Site Plan for the condominium development.

RECOMMENDATION

Staff has reviewed and supports a Plan Commission recommendation for approval of the Certified Survey Map (CSM-09-16) for M Blank Properties, 1120 S. Bluemound Drive.

CERTIFIED SURVEY MAP NO. _____

PART OF THE SOUTH 10 ACRES OF THE SOUTHWEST
1/4 OF THE NORTHWEST 1/4 OF
SECTION 33, TOWNSHIP 21 NORTH, RANGE 17 EAST,
TOWN OF GRAND CHUTE,
OUTAGAMIE COUNTY, WISCONSIN



Nickal / Trade
4/14/16

NOTE:
75' SETBACK FROM
ORDINARY HIGH WATER MARK
OF ALL NAVIGABLE
BODIES OF WATER

PREPARED FOR:
CYPRESS HOMES
1230 W COLLEGE AVE,
APPLETON, WI 54914

PREPARED BY:
SCHULER & ASSOCIATES, INC.
LAND SURVEYORS & ENGINEERS
2711 N. MASON ST., SUITE F, APPLETON, WI 54914

L-16-4324
SHEET 1 OF 5

Larry Carey
6 Inverness Circle
Grand Chute, WI. 54914

A native of Michigan's Upper Peninsula I have lived in Grand Chute for 22 years and have lived in the Fox Valley since 1971.

I attended Northern Michigan University where I majored in Accounting.

My wife Deb and I have three children and are members of Christ The Rock church .

We own both residential and commercial rental properties thru-out the Fox Valley, run our own Amazon store and I have a Marketing Consulting business with a partner.

I currently am serving my 13th year on the board of directors of Rawhide Boys Ranch where I serve as Board Treasurer, Finance Committee Chairman and Executive Committee Member.

I was president and owner of Dodge Country of Appleton, Inc., for 20 years until I sold in 2008.

Former member of the board of Directors of WATDA (Wisconsin Auto & Truck Dealers Association) where I served out my term as Chairman of the Board.

LCAREY@NEW.RR.COM

841-0949



Grand Chute

AGENDA REQUEST

5/17/2016

TOPIC: Approval of a Real Estate Commission Policy for the Sale of Town-owned land.

<input checked="" type="checkbox"/> New Business <input type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports <input type="checkbox"/> Closed Session <input type="checkbox"/> Ordinance/Resolution	Meeting: Town Board
Department Reporting: Community Development	Submitted By: R. Buckingham
<u>ISSUE:</u> Approve a Real Estate Commission Policy for the sale of Town-owned land	
<u>BACKGROUND/ANALYSIS:</u> As you know, the Town has several land holdings that are in various stages of preparation for future sale. To help facilitate the sale process, we need to enlist the help of licensed real estate brokers who can recruit buyers. Rather than signing a listing contract with a single broker/agency and paying the industry-standard 10% commission, staff recommends we forego that method in favor of broadly announcing our lands to all area brokers with the promise of an 8% real estate commission to the broker who successfully delivers a qualified offer-to-purchase that is accepted by the Town. This is the method and commission level used by neighboring communities (Appleton, Neenah, Menasha, Greenville, Little Chute, Kaukauna, Kimberly). It is an effective way to cast a wider net amongst our broker community by encouraging them to help market our property with relatively little overhead, and to deliver a qualified buyer in return for a real estate commission paid at closing. The attached policy will provide the terms and conditions under which a real estate commission would be paid on the sale of Town-owned land.	
<u>RECOMMENDATION:</u> Staff recommends Town Board approval of the Real Estate Commission Policy for the sale of Town-owned land.	
<u>FISCAL IMPACT:</u> N/A	
<u>ATTACHMENTS:</u> Real Estate Commission Policy.	

**TOWN OF GRAND CHUTE POLICY
REAL ESTATE COMMISSION ON SALE OF TOWN-OWNED LAND**

Any State of Wisconsin-licensed commercial real estate broker is eligible to be paid a sales commission for successfully representing a buyer of Town-owned lands. An 8% commission, computed on the gross purchase price, will be paid subject to the following terms and conditions:

1. A real estate commission will be paid to the broker who writes the buyer's offer-to-purchase that is accepted by the Town of Grand Chute.
2. The Grand Chute Town Board must approve all land sales and real estate commissions.
3. The real estate commission will be paid at such time that the sale is successfully closed and title to the land has passed to the buyer.
4. In the event that a licensed broker proposes to purchase Town-owned land, either for personal use and development or for subsequent resale, the Town reserves the right to negotiate a co-broker fee arrangement.

Adopted: May 17, 2016



AGENDA REQUEST
5/17/2016

TOPIC: Refuse Collection Bid Award and Contract Length.

<input checked="" type="checkbox"/> New Business <input type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports <input type="checkbox"/> Closed Session <input type="checkbox"/> Ordinance/Resolution	Meeting: Town Board <i>TJM</i>
Department Reporting: Public Works	Submitted By: Thomas J. Marquardt, P.E., Director of Public Works

ISSUE: Determination of contract length and award of bid to Advanced Disposal Services for the Grand Chute residential refuse collection.

BACKGROUND/ANALYSIS: Veolia/Advanced Disposal Services have been the Town's refuse and recycling collection contractor for the past 8 years. The current contract is due to expire on July 19, 2016. After this date, Grand Chute will be part of Outagamie County's contract for automated recycling collection. The refuse part of our collection has received bids on April 29th. As part of the new contract, the Town will only collect refuse from single family, duplex and 3-4 unit complexes. Owners of multi-family buildings greater than 4 units will be responsible to contract for their own refuse and recycling collection. This change was made to be consistent with the recycling contract from Outagamie County.

The refuse collection RFP was sent out to a list of refuse haulers (11) provided to us by Outagamie County and published in the Post Crescent. The Town received four responses to the RFP. Staff has reviewed the proposals and summarized them on Attachment No. 1. There were several parts to the requested proposal. First, the contractors were asked to provide per unit, per month costs for a 5, 7 and 10 year contract duration. Second, the contractors were to provide their hourly costs for the quarterly overflow pick-up days. Third, the contractors were asked at what percentage their rates would go up on an annual basis. Fourth, the contractors were asked what their special pick-up fees would be. Lastly, they were asked if there were any additional fees that would be charged over the per unit and overflow costs. Fuel surcharges were the only addition charges listed on any of the proposals.

In addition to providing costs for the standard and overflow pick-ups, the contractors were asked if they would provide additional refuse and recycling carts for any new residential customers. The Town will be required to provide our own carts for both refuse and recycling. Advanced Disposal has agreed to sell the carts that are currently being used for \$18 per cart for a total cost for refuse and recycling of about \$220,000. The typical cost for new carts is about \$50 per cart plus the cost of distribution. Purchasing the carts from Advanced Disposal results in a savings of about \$390,000

The proposals were reviewed by staff and the Outagamie County Solid Waste and Recycling Department. Brian Van Straten, Outagamie County Solid Waste Director, said the bids look good and the prices are "amazing". The low bid was from our current hauler, Advanced Disposal Services, and they met all of the requirements of the RFP.

RECOMMENDATION: Staff recommends that the Town Board accept the bid from Advanced Disposal Services and opt for the ten year contract. The per unit, per month cost for the ten year option will be \$2.95 through 2016 and 2017. It is also recommended that the Town Board approve the purchase of both the refuse and recycling carts from Advanced Disposal for \$18/cart.

Staff and the Town's Attorney had provided a draft contract with each RFP and the contractors were asked if they would require any changes to that draft contract. Advanced Disposal Services did not require any changes. Staff will work with the attorney and the contractor to finalize the contract based on the bid.

FISCAL IMPACT: BUDGET

The bids were submitted with a per unit, per month cost for the standard refuse collection. These costs ranged from \$2.95 to \$6.07. These costs do not include the tipping fee charged by the landfill for disposal of the refuse. The collection and disposal costs were separated on the advice of the Outagamie County Solid Waste Department. Outagamie County will bill the Town directly for the weight of the refuse actually brought to the landfill rather than having an estimated disposal cost built into each per unit cost. The Town's current per unit, monthly cost, including disposal, is \$6.61/unit. Estimating the average amount of refuse generated by a typical household, we should see a savings of \$1-2 per unit per month.

By switching to Outagamie County for the Town's recycling collection, the per unit costs have been reduced from \$5.35 to \$0.00 with all cost being covered by the State Recycling Grant. The Town will no longer get an invoice for recycling collection.

Please note that refuse/recycling special charges to property owners are done in arrears, meaning the costs expended for refuse and recycling in 2016 will be put on the property tax bills in the fall of 2017. The savings that the Town begins to realize in the second half of 2016 will not be seen by the property owners until the end of 2017. In 2018, the property owners will finally see the full impact of the switch to Outagamie County and the new refuse contract.

ATTACHMENTS:

- Attachment No. 1 - Refuse Collection Bid Summary
- Attachment No. 2 - Advanced Disposal's Background
- Attachment No. 3 - Advanced Disposal's Bid Proposal Form
- Attachment No. 4 - Refuse Bid RFP
- Attachment No. 5 - Draft Refuse Collection Contract

Refuse Collection Bid Summary

Bids Received by 4:00 on April 29, 2016
at the Grand Chute Town Hall
1900 Grand Chute Blvd., Grand Chute, WI 54913



	Advanced Disposal	Great American Disposal	Harter's Fox Valley Disposal	Waste Management
	1799 CTH PP, Depere, WI 54115 920-983-3341	2300 E. Deerfield Ave. Suamico, WI 54173 Patti Rowe 920-617-6767	W17620 CTH Q Wittenberg, WI 54499 Nick Achtermeier, Jr. 715-253-2619	W124 N8925 Boundary Rd. Menomonee Falls, WI, 54051 Troy Knoeck 262-250-8390
Qualification, experience and reference information	X	X	X	X
Schedule of Bids	X	X	X	X
Bid Bond	X	X	X	X
Proof of Insurance	X	X	X	X
Proposed changes to basic contract form	X - NONE	Did not address	X - NONE	Did not address
5-Year				
Town furnishes initial and additional carts	\$ 3.05	\$ 5.20	\$ 3.46	\$ 6.05
Town furnishes initial carts and Vendor furnishes additional carts	\$ 3.05	No Bid	\$ 3.64	\$ 6.07
7-Year				
Town furnishes initial and additional carts	\$ 3.00	\$ 4.97	\$ 3.38	\$ 6.01
Town furnishes initial carts and Vendor furnishes additional carts	\$ 3.00	No Bid	\$ 3.56	\$ 6.03
10-year				
Town furnishes initial and additional carts	\$ 2.95	\$ 4.80	\$ 3.30	\$ 5.97
Town furnishes initial carts and Vendor furnishes additional carts	\$ 2.95	No Bid	\$ 3.48	\$ 5.99
Overflow Refuse				
5-Year	\$ 85.00	\$ 130.00	\$ 95.00	\$ 115.00
7-Year	\$ 80.00	\$ 130.00	\$ 92.00	\$ 112.50
10-Year	\$ 76.50	\$ 130.00	\$ 90.00	\$ 110.00
Rate Increase Plan				
	CPI 4% - 1.75% Set 1.75%/yr.	CPI 4% - 2% --	CPI 3% - 1% Set 2%/yr.	-- Set 3%/yr.
Additional Fees				
	Fuel Surcharge Annual CPI for proposed CNG truck	Fuel Surcharge For every \$0.25 over \$2.64, \$0.08 would be added to each home	Fuel Surcharge Annual for CNG. 1% increase for every \$0.10 fuel increase over \$2.23	No Fuel Surcharge



Company Profile

Advanced Disposal Services, Inc. and its subsidiaries, is the fifth largest environmental services company in the U.S. We are a full-service, vertically integrated waste management company, providing non-hazardous solid waste collection, recycling and landfill disposal solutions to commercial, industrial, municipal and residential customers throughout 17 states and the Bahamas. We pride ourselves on our strong partnerships between our employees and the customers we serve. And we have a strong commitment to personalized and friendly customer service

Community Commitment

No one understands the needs of a community better than those who live and work in it. Our philosophy of decentralized operations allows our local teams to give back to their communities in ways that best meet the needs of their communities. This location-specific approach to good corporate citizenship results in an array of outreach programs, contributions and support that serve and benefit thousands of people across the Advanced Disposal footprint. It is our goal to hire within the communities we serve and locally purchase supplies, equipment and fuel. We don't just sign a contract with a city, county or municipality...*we become a part of the community.*

Forward Thinking

Advanced Disposal is deeply committed to ensuring a clean and safe environment for our employees, our customers, and our communities. We consider environmental stewardship of utmost importance and believe that our true business is making the world a cleaner, more beautiful place to live, work and play.

We approach all of our operations with a keen eye on safety and environmental care. Our landfills are built with state-of-the-art engineering designs and materials. We use extreme caution when constructing these sites to ensure the integrity of the design and materials are maintained. Daily operations are just as important as construction. Advanced Disposal uses only state certified, experienced equipment operators and a certified landfill operator is always on site when the facilities are accepting waste. We fully comply with all local, state and federal regulations, and our sites are inspected annually at a minimum. With 39 landfills to maintain, operate and potentially expand, we will always remain vigilant to the protection of our natural environment while providing an integral infrastructure asset for the safe and healthy disposal of the community's waste.

Environmental compliance is equally important in our collection operations. Advanced Disposal operates a fleet of more than 3,100 trucks that must be operated and maintained in an environmentally sound manner. Advanced Disposal follows all local, state and federal regulations in regards to its operating fleet. The trucks are maintained nightly with rotating schedules to make sure all parts of the truck are operating in a safe and proper way. Only approved fuels are used including alternative fuels such as

**Residential Refuse Collection Services
For the Town of Grand Chute**



compressed natural gas (CNG). Currently about twelve percent of our fleet runs on CNG, and we are always looking for opportunities to grow that number. All waste generated in the maintenance of our fleet are disposed of in a proper manner with the necessary documentation of proper disposal.

In a business where the end results are clean and safe communities, Advanced Disposal takes its environmental stewardship responsibilities very seriously. Our employees, our neighbors and our families live in the communities we service. We believe it is our primary job to ensure that these communities are clean, safe and healthy for many years to come.

Our Operations

We operate 92 collection facilities, 73 transfer stations, 39 MSW and C&D landfills, 21 material recycling facilities and 16 landfill gas-to-energy facilities. Our operations are focused in 16 states including: Alabama, Florida, Georgia, Illinois, Indiana, Kentucky, Louisiana, Maryland, Michigan, Minnesota, Missouri, North Carolina, Pennsylvania, South Carolina, Tennessee, Wisconsin and the Bahamas.

Today, through the dedication of more than 5,400 employees, Advanced Disposal has a fleet of more than 3,100 vehicles running routes on a daily basis. We service more than 2.5 million residential customers including 820 exclusive city and county contracts.



Account	Original Contract Start Date	Annual Revenue
Abbotsford, WI	1/1/2008	\$ 80,148.00
Addison, WI	1/1/2004	\$ 34,956.00
Adefi, WI	1/1/2013	\$ 35,000.04
Ahnapee, WI	5/1/2003	\$ 34,061.04
Algoma (City), WI	1/1/2004	\$ 110,990.04
Algoma (Town), WI	1/1/1996	\$ 43,200.00
Alma Center, WI	1/1/2002	\$ 35,943.96
Aniwa (Town), WI	1/1/2003	\$ 22,800.00
Aniwa (Village), WI	2/1/2009	\$ 13,800.00
Arpin, WI	8/1/1994	\$ 19,932.00
Athens, WI	1/1/2015	\$ 57,000.00
Auburn, WI	2/13/2006	\$ 48,000.00
Auburndale (Village), WI	7/1/1993	\$ 44,141.76
Aztalan, WI	6/1/2001	\$ 94,272.00
Beaver Dam (City), WI	1/1/2012	\$ 696,000.00
Belgium, WI	1/1/2003	\$ 117,999.96
Belmont (Town), WI	1/1/2010	\$ 37,871.28
Bergen, WI	1/1/2004	\$ 44,340.00
Berlin (City), WI	1/1/2014	\$ 267,999.98
Biramwood (Village), WI	3/1/2012	\$ 34,680.00
Biron (Village), WI	1/1/1997	\$ 12,996.00
Black Wolf, WI	10/1/2009	\$ 131,667.96
Bloomfield (Town), WI	6/1/2001	\$ 116,383.00
Bloomfield (Village), WI	6/1/2001	\$ 350,164.00
Bondert, WI	1/1/2008	\$ 42,543.96
Brandor, WI	8/1/2001	\$ 48,161.64
Brillion (City), WI	1/1/2011	\$ 132,000.00
Brillion (Town), WI	1/1/2000	\$ 61,200.00
Brookfield (City), WI	2/1/2004	\$ 2,392,956.00
Brookfield (Town), WI	3/1/2004	\$ 378,780.00
Brothertown, WI	1/1/2006	\$ 72,000.00
Buchanan, WI	1/1/2006	\$ 170,606.04
Buena Vista, WI	1/1/2011	\$ 59,088.00
Byron, WI	1/1/2014	\$ 102,803.52
Cambria, WI		\$ 40,717.92
Cambridge, WI	6/1/2001	\$ 88,556.00
Cameron, WI	10/1/2009	\$ 35,103.96
Carson, WI	1/1/2003	\$ 80,868.00
Cascade, WI	2/1/2008	\$ 24,999.96
Charlestown, WI	1/1/2011	\$ 39,999.96
Chilton (City), WI	1/1/2011	\$ 200,000.04
Chilton (Town), WI	1/1/1994	\$ 58,800.00
Clayton (Town), WI	1/1/2012	\$ 236,820.00
Cleveland (Village), WI		\$ 74,340.00
Clinton, WI	3/1/2009	\$ 118,462.08
Colby (City), WI	1/1/1995	\$ 64,368.00
Cottage Grove (Town), WI	1/1/2010	\$ 219,324.00
Cottage Grove (Village), WI	1/1/2010	\$ 228,168.00
Cranmoor, WI	1/1/1996	\$ 24,156.00
Cudahy, WI	1/1/2010	\$ 215,280.00
Curtiss, WI	9/1/1998	\$ 6,840.00

**Residential Refuse Collection Services
For the Town of Grand Chute**



Deerfield, WI (Village)		\$ 142,044.00
Delafield (City), WI	1/1/2001	\$ 452,088.00
Delafield (Town), WI	1/1/1994	\$ 612,072.00
Dewey, WI	1/1/2012	\$ 57,528.00
Dexter, WI	1/1/2010	\$ 30,528.00
Dorchester, WI	12/1/1980	\$ 33,120.00
Dousman, WI	2/1/2004	\$ 96,528.00
Eaton (Town/Brown County), WI	10/1/2005	\$ 72,710.04
Eden (Town), WI	1/1/2013	\$ 58,121.28
Eden (Village), WI	1/1/2001	\$ 54,301.44
Edgar, WI	1/1/1992	\$ 57,996.00
Elderon (Town), WI	1/1/2009	\$ 43,344.00
Eldorado (Town), WI	3/1/2009	\$ 77,123.04
Elk, WI	10/1/2013	\$ 24,000.00
Elkhart Lake, WI	5/1/2011	\$ 72,000.00
Emery, WI	1/10/2014	\$ 3,000.00
Empire, WI	5/1/2009	\$ 177,228.00
Endeavor, WI	1/1/2012	\$ 23,376.00
Evansville, WI		\$ 209,940.00
Fall Creek, WI	1/1/1999	\$ 50,679.96
Farmington, WI	1/1/2001	\$ -
Fenwood, WI	1/1/2015	\$ 11,175.60
Fiambeau, WI	1/1/2012	\$ 6,600.00
Foster, (Town) WI	10/1/2008	\$ 1,163.04
Fox Lake, WI (town)	5/1/2015	\$ 143,260.00
Franklin (Town) WI	1/1/2005	\$ 23,459.04
Gardner, WI	2/12/2003	\$ 77,060.04
Gibson, WI		\$ 5,400.00
Glenbeulah, WI	11/1/2012	\$ 20,000.04
Glendale, WI	11/30/1992	\$ 662,057.28
Goodrich, WI	6/1/1996	\$ 2,400.00
Grand Chute, WI	4/15/2008	\$ 1,016,471.04
Grand Rapids, WI	1/1/2004	\$ 398,809.20
Grant, WI	1/1/2010	\$ 37,323.00
Granton, WI	1/1/1992	\$ 19,860.00
Green Bay (Town), WI	1/4/2005	\$ 87,600.00
Green Grove, WI	6/1/1999	\$ 7,188.00
Greendale (Village), WI	1/1/1994	\$ 240,000.00
Greenwood, WI	1/1/1991	\$ 47,892.00
Hammel, WI	7/1/2014	\$ 2,400.00
Hansen (Town), WI	1/1/2016	\$ 5,868.00
Harrison, (Town) WI	1/1/2011	\$ 504,000.00
Hartford, WI	1/1/2012	\$ 582,792.00
Hartland (Village), WI	1/1/1999	\$ 438,744.00
Hewitt (Town), WI	1/1/2015	\$ 31,620.00
Hewitt (Village), WI	1/1/1994	\$ 43,944.00
Hilbert, WI	1/1/2011	\$ 60,000.00
Hiles, WI	8/1/1995	\$ 9,120.00
Hobart, WI	9/1/2015	\$ 233,220.00
Horicon, WI	8/1/2014	\$ 187,500.00
Howards Grove, WI	1/1/2012	\$ 132,000.00
Hubbard/Hustisford (San District #1), WI	2/27/2003	\$ 6,999.96

**Residential Refuse Collection Services
For the Town of Grand Chute**



Hubbard/Hustisford (San District #2), WI	1/1/2002	\$ 22,704.00
Hudson, WI	1/1/2010	\$ 608,871.00
Iron Ridge, WI	8/1/2001	\$ 53,196.00
Jackson, WI	1/1/2004	\$ 394,440.00
Jefferson County, WI	1/1/2016	\$ 16,812.00
Junction City, WI	11/1/1999	\$ 21,600.00
Kaukauna (Town), WI	1/1/2001	\$ 39,651.00
Kewaskum, WI	1/1/2001	\$ 239,340.00
Kewaunee, WI	1/1/2007	\$ 84,434.04
Kiel, WI	1/1/2003	\$ 192,000.00
Kingston, WI	1/1/2008	\$ 32,388.00
Knowlton, WI	1/1/2006	\$ 112,116.00
Kohler, WI	1/1/1990	\$ 120,000.00
Lac La Belle, WI	1/1/1994	\$ 28,611.00
Lamartine, WI	1/1/2002	\$ 95,700.00
Lanark (Town), WI	1/1/2000	\$ 88,181.26
Lawrence, WI	1/1/2009	\$ 152,139.00
Ledgeview, WI	12/16/2003	\$ 172,401.00
Lincoln (Town), WI	10/1/2009	\$ 116,086.86
Little Elkhart Lake, WI	4/1/2012	\$ 12,999.96
Little Green Pro And Rehab Dist	1/1/2003	\$ 36,672.00
Lomira (Town), WI		\$ -
Lomira (Village), WI	1/1/2006	\$ 60,152.88
Loyal (City), WI	4/1/1990	\$ 53,208.00
Loyal (Town), WI	4/1/1997	\$ 29,148.00
Lublin, WI	1/1/2000	\$ 4,680.00
Luxemburg (Town), WI	5/1/2011	\$ 27,522.96
Luxemburg (Village), WI	1/1/2011	\$ 83,106.00
Lynn, WI	1/1/2008	\$ 28,431.00
Marathon, (Town) WI	1/1/2000	\$ 53,400.00
Marshfield (City), WI	1/1/1990	\$ 826,860.96
Marshfield (Town), WI	10/1/2009	\$ 59,350.08
McMillan, WI	10/1/2009	\$ 129,996.00
Medford, WI	7/1/1986	\$ 247,507.92
Medina, WI	1/1/2004	\$ 5,412.00
Menasha (Town), WI	1/1/2014	\$ 636,000.00
Merrillan, WI	1/1/1998	\$ 34,884.00
Merton, WI (town)	1/1/2016	\$ 667,284.00
Merton, WI (Village)	1/1/2001	\$ 147,588.00
Milladore (Village), WI	1/1/1992	\$ 17,160.00
Molitor, WI	1/1/1995	\$ 5,100.00
Monico, WI	1/1/2010	\$ 20,664.00
Montello, WI	1/1/2014	\$ 99,089.40
Montpelier, WI	5/1/2011	\$ 17,256.00
Mosinee (Town), WI	1/1/2006	\$ 110,916.00
Moundville, WI		\$ -
Nasewaunee, WI	1/1/2006	\$ 152,784.00
Nashotah, WI		\$ 86,460.00
Neenah (Town), WI	1/1/2011	\$ 138,900.00
Neillsville, WI	4/1/1988	\$ 91,320.00
Nekimi, WI	7/1/2009	\$ 101,476.80
Nekoosa, WI	1/1/1993	\$ 16,440.00

**Residential Refuse Collection Services
For the Town of Grand Chute**



Neshkoro (Village), WI	1/1/2012	\$ 28,358.04
New Berlin, WI	4/1/2015	\$ -
New Denmark, WI	8/1/2005	\$ 69,588.00
New Glarus, WI (Village)		\$ 82,524.00
New Holstein (City), WI	1/1/2009	\$ 160,584.00
New Holstein (Town), WI	1/1/2011	\$ 150,000.00
North Hudson, WI	1/1/2010	\$ 176,400.00
Northwest Recycling	7/1/1994	\$ 88,615.80
Oakfield (Town), WI		\$ -
Oakland, WI	1/1/2001	\$ 195,660.00
Oconomowoc Lake, WI	8/1/2009	\$ 71,712.00
Omro (City), WI	1/1/2009	\$ 191,364.00
Oneida Nation, WI	10/1/2010	\$ 117,600.00
Oostburg, WI	1/1/2009	\$ 120,000.00
Oshkosh (Town), WI	1/1/2010	\$ 202,070.04
Owen, WI	7/1/1989	\$ 40,956.00
Peshigo, WI	1/1/2010	\$ 30,805.08
Pewaukee, WI (Village)	1/1/1994	\$ 322,604.04
Phillips, WI	8/1/2011	\$ 26,704.00
Pine Lake (Town), WI	1/1/2014	\$ 192,000.00
Pine Valley, WI	1/1/1994	\$ 54,522.00
Pittsville, WI	11/1/1999	\$ 46,800.00
Pleasant Prairie, WI	8/1/2012	\$ 267,000.00
Plover (Village), WI	11/1/1998	\$ 457,748.40
Polk, WI		\$ 16,824.00
Port Edwards (Town), WI	1/1/2001	\$ 79,264.00
Port Edwards (Village), WI	1/1/1992	\$ 90,432.00
Port Washington, WI	1/1/2004	\$ 552,000.00
Potter, WI	1/1/2005	\$ 15,999.96
Poygan, WI	1/1/2006	\$ 56,000.00
Prentice (Village), WI	1/1/2015	\$ 40,800.00
Princeton (City), WI	6/1/2006	\$ 92,952.00
Princeton (Town), WI		\$ -
Randolph, WI (Village)		\$ 90,471.00
Random Lake, WI	11/1/2012	\$ 84,000.00
Rantoul, WI	1/1/2000	\$ 36,000.00
Red River, WI	10/1/2010	\$ 35,376.00
Redgranite, WI	7/1/2007	\$ 50,447.28
Reeseville, WI	1/1/2004	\$ 42,312.00
Reid, WI	1/1/2013	\$ 66,996.00
Reseburg, WI	11/1/2001	\$ 8,400.00
Rhine, WI	10/1/2004	\$ 43,200.00
Rhineland, WI	1/1/2011	\$ 612,000.00
Rib Lake (Village), WI	1/1/2004	\$ 29,559.60
Rib Mountain, WI	1/1/2008	\$ 338,292.00
Richfield, WI	10/1/2009	\$ 118,877.12
Ringie, WI	10/1/1993	\$ 45,432.00
Ripon (City), WI	1/1/2007	\$ 79,380.00
River Falls (City), WI	1/1/2011	\$ 546,000.00
Roberts, WI	3/1/2010	\$ 77,000.04
Rock (Town), WI	10/1/2009	\$ 85,224.32
Rockdale, WI	6/1/2001	\$ 17,964.00



Rosendale (Town), WI	1/1/2009	\$ 47,052.00
Rudolph (Village), WI	10/1/2000	\$ 26,832.00
Rushford (Town), WI	1/1/2007	\$ 89,760.00
Saratoga, WI	1/1/1995	\$ 304,428.00
Saukville, WI	1/1/2009	\$ -
Schoepke, WI	1/1/2015	\$ 48,600.00
Schofield, WI	1/1/1992	\$ 101,100.00
Scott, WI	10/1/2011	\$ 185,394.96
Sheboygan (Town), WI	1/1/2011	\$ 233,000.04
Sheboygan Falls (Town), WI	1/1/2001	\$ 78,000.00
Sheboygan Falls (City), WI	1/1/2012	\$ 288,000.00
Sherry, WI	9/1/1981	\$ 3,000.00
Sherry-Miladore Recycling, WI	4/1/2014	\$ 6,600.00
Sherwood (Village), WI	1/1/2011	\$ 114,999.96
Sherwood, (Town) WI	1/1/1996	\$ 11,700.00
Silver Lake (Sanitary District), WI	10/1/1997	\$ 32,220.00
Silver Lake (Village), WI		\$ 138,120.00
Slinger, WI	1/1/2002	\$ 321,036.00
Somers, WI	1/1/2015	\$ 556,680.00
South Milwaukee, WI	1/1/2003	\$ 207,252.00
Southwest Wood County Recycling Commission, WI	1/1/2004	\$ 32,688.00
Spencer (Town), WI	10/1/2015	\$ 86,400.00
Spencer (Village), WI:	1/1/1991	\$ 94,956.00
St. Nazianz, WI	1/1/2013	\$ 30,264.00
Stettin, WI	1/1/2016	\$ 100,080.00
Stockbridge (Town), WI	1/1/2009	\$ 9,600.00
Stockbridge (Village), WI	1/1/2012	\$ 30,000.00
Stockton (Town), WI	1/1/2002	\$ 161,697.60
Stratford, WI	3/1/1981	\$ 74,772.00
Sullivan, WI (town)	3/1/2008	\$ 147,648.00
Summit, WI	1/1/1994	\$ 410,676.00
Theresa, WI	1/1/2011	\$ 66,828.00
Town of Wheatland, WI		\$ 63,954.00
Troy, WI:		\$ 145,704.00
Union, WI	1/1/2014	\$ 61,596.96
Utica (Town), WI	1/1/2009	\$ 107,560.00
Vandenbroek, WI	1/1/2001	\$ 35,820.00
Vernon, WI	1/1/2016	\$ 393,996.00
Vesper, WI	1/1/2003	\$ 32,292.00
Winland (Town), WI	1/1/2011	\$ 96,840.00
Wales, WI		\$ 138,564.00
Warren, WI	5/1/2013	\$ 59,083.32
Washburn, WI	1/1/1995	\$ 12,753.00
Waterford (Town), WI	1/1/2000	\$ 353,196.00
Waukesha (City), WI	1/1/2004	\$ 2,781,804.00
Waukesha (Town), WI	1/1/2008	\$ 585,753.00
Wausau (Town), WI	1/1/2002	\$ 104,244.00
Wautoma (City), WI		\$ 78,440.04
Wauwatosa, WI	1/1/2013	\$ 752,820.00
West Allis, WI	1/1/1994	\$ 1,020,000.00
West Baraboo, WI	5/1/2014	\$ 61,212.00
West Bend, WI	9/1/2001	\$ 310,104.00



West Milwaukee, WI	1/1/1994	\$	-
Westfield (Village), WI	1/1/2007	\$	70,764.00
Weston (Town), WI	10/1/1992	\$	31,200.00
Weston (Village), WI	1/1/2000	\$	645,048.00
Westport, WI	10/1/2010	\$	177,132.00
Whitelaw, WI	1/1/2009	\$	17,000.04
Whiting, WI	1/1/2000	\$	76,597.44
Wild Rose, WI	1/1/2010	\$	34,812.96
Winchester (Town), WI	1/1/2010	\$	86,764.00
Winneconne (Town), WI	1/1/2010	\$	135,102.96
Winneconne (Village), WI	1/1/2010	\$	144,276.00
Withee (Village), WI	7/1/1988	\$	22,296.00
Woodville, WI	9/1/2009	\$	49,418.04
York, WI	11/1/1993	\$	36,420.00

**Residential Refuse Collection Services
For the Town of Grand Chute**

Town of Grand Chute Residential Refuse Bid Proposal Form

1. The undersigned proposer proposes and agrees, if this proposal is accepted, to enter into a contract with the Town of Grand Chute to perform and furnish all labor, supplies, materials, and equipment called for the service and within the proposed times, for the proposed price, as specified or indicated within this RFP and in accordance with subsequent contract documents.
2. Proposals shall be fully signed by an officer of the company with the authority to contractually bind the company.
3. The proposal remains subject to acceptance for ninety (90) days after April 29th, 2016. The proposer will sign and deliver the required number of counterparts of the contract with the bonds and other documents required within ten (10) days after the date of Notice of Award from the Town to the proposer.
4. The Town may request from the proposer additional information, which shall be supplied to the Town within twenty-four (24) hours of notification.
5. In submitting this proposal, the proposer represents that:
 - a. The proposer has examined and carefully studied all RFP documents and any Schedules A, B, C, D and Appendices A, B, C, D, and E and the Town of Grand Chute basic "Residential Refuse Collection Contract" form and addenda # _____. Hereby acknowledged: _____ (initial)
 - b. The proposer has become familiar with the Town of Grand Chute and understands the scope and demands of the conditions which may affect cost, progress, performance, and furnishing of the work including labor, supplies, materials, and equipment called for in the service.
 - c. The proposer is familiar with and is satisfied as to all federal, state, and local laws and regulations that may affect cost, progress, performance, and furnishing of work.
 - d. The proposer has given the Town written notice of all conflicts, errors, ambiguities or discrepancies that the bidder has discovered in the RFP and the written resolution thereof by the Town is acceptable to the proposer and the RFP documents are generally sufficient to indicate and convey understanding of all terms and conditions for performing and furnishing the work for which this proposal is submitted.
 - e. This proposal is genuine and not made in the interest of or on behalf of any undisclosed person, firm or corporation and is not submitted in conformity with any agreement or rules of any group, association, organization or corporation. The proposer has not directly or indirectly induced or solicited another proposer to submit a false proposal. The proposer has not solicited or induced any person, firm, or corporation to refrain from making a proposal. The proposer has not sought by collusion to obtain for itself any advantage over any other proposer or the Town.

Contractor: Advanced Disposal Services Solid Waste Midwest, LLC

Company Address: 1799 County Hwy PP * DePere, WI 54115

Phone: 920.983.3341 Email: Brian.Hopkins@AdvancedDisposal.com

Authorized Signature: 

Print Name and Title: John Spegal, Chief Operating Officer Date: April 29, 2016

The proposer hereby proposes to perform the work for the following sums:
(See following pages for Schedule of Bid forms)

Schedule of Bid Forms

Contractor: Advanced Disposal Services Solid Waste Midwest, LLC Date Submitted: April 29, 2016

Contractors are encouraged to use provided template charts to submit bids by either type printing over copy or requesting an electronic copy of document. Contractors are allowed to provide additional information about any aspect of their proposal or company on additional alternative pages.

SCHEDULE A: Basic Services

Refuse: 5 Year Contract (6,105 units)

Collection	Source of Cart	End of Contract Cart Ownership	Cart Maintenance During Contract	Refuse Collection Cost/Unit/Month**
Automated	Town furnishes initial and additional carts	Town owns carts throughout	Town responsible*	\$ 3.05
Automated	Town furnishes initial carts and Vendor furnishes additional carts	Town owns carts throughout	Town responsible*	\$ 3.05

Refuse: 7 Year Contract (6,105 units)

Collection	Source of Cart	End of Contract Cart Ownership	Cart Maintenance During Contract	Refuse Collection Cost/Unit/Month**
Automated	Town furnishes initial and additional carts	Town owns cart throughout	Town responsible*	\$ 3.00
Automated	Town furnishes initial carts and Vendor furnishes additional carts	Town owns carts throughout	Town responsible*	\$ 3.00

Refuse: 10 Year Contract (6,105 units)

Collection	Source of Cart	End of Contract Cart Ownership	Cart Maintenance During Contract	Refuse Collection Cost/Unit/Month**
Automated	Town furnishes initial and additional carts	Town owns cart throughout	Town responsible*	\$ 2.95
Automated	Town furnishes initial carts and Vendor furnishes additional carts	Town owns carts throughout	Town responsible*	\$ 2.95

***Contractor may offer maintenance service of carts in the event the Town furnishes the carts. Please offer this under Schedule D as an "Other" fee. **Outagamie County Recycling & Solid Waste will invoice the Town for disposal cost separately.**

SCHEDULE C: Rate Increase Plan on Basic Services

Contractors are to submit proposals based on 1) CPI annual rate increases and 2) set % annual rate increases. **Increases shall be applied starting in 2018 and future years.** For the CPI rate increase option, contractors are optioned to propose a different ceiling than the Town ceiling proposal of 4%. For the set % annual rate increase alternative, contractors are to submit set % rate increases per each year of the potential contract. See **Appendix B** for detailed information regarding alternatives:

CPI Increase Option

Town ceiling	4%
Contractor ceiling proposal	4%
Contractor floor proposal	1.75%

Set % Increase Option

Year	% Increase	Year	% Increase
2018	1.75%	2024	1.75%
2019	1.75%	2025	1.75%
2020	1.75%	2026	1.75%
2021	1.75%	2027	1.75%
2022	1.75%		
2023	1.75%		

SCHEDULE D: Additional Fees or Surcharges on Basic Services (Optional)

Fee or Surcharge	Apply to Refuse Collection (Check Box)	Apply to Overflow refuse Refuse/Bulky Item Collection (Check Box)	Cost and Notes
'Fuel Surcharge' (See Appendix C)	✓	No	(Articulate proposal; use more space if needed) Disposal will be billed directly to the Town of Grand Chute
Other...			
Other...			
Other...			

RESIDENTIAL REFUSE SERVICES
REQUEST FOR PROPOSAL

April 7, 2016



Town of Grand Chute

Department of Public Works – 1900 Grand Chute Blvd.

Grand Chute, WI 54913-7930

Phone: 920-832-1581

Fax: 920-832-6036



I. INTRODUCTION AND BACKGROUND INFORMATION

The Town of Grand Chute, Wisconsin (Town) is issuing a request for proposal (RFP) for exclusive Residential Refuse Services, including collection and disposal at the Outagamie County Landfill, from reputable contractors, to begin services starting July 20th, 2016.

The Town of Grand Chute contains approximately 6,105 residential units, including single-family homes and 2 to 4 unit multi-family dwellings, eligible for standard refuse collection service. Additionally, the Town provides for quarterly overflow refuse /bulky item refuse pick up for the serviced residential units.

Currently, Grand Chute contracts for fully-automated refuse (weekly) and recycling (every-other-week) services, including quarterly overflow refuse/bulky item pick up. The intention of this RFP is to continue the fully-automated collection service pricing options as primary bids, for **refuse only**. Grand Chute will be contracting with Outagamie County for recycling collection services. THIS RFP DOES NOT APPLY TO RECYCLING SERVICES AND RECYCLABLE MATERIALS.

Pursuant to the State of Wisconsin recycling law, Outagamie County serves as the Responsible Unit (RU) for the Town of Grand Chute. As the RU, the County provides an “effective recycling program” including coordination of recycling education, processing and marketing of recyclables, completion of required state reports, collection of recyclables from drop off sites, and planning and monitoring of the program.

All contractors bidding on Town of Grand Chute services should be familiar with the dynamics of the Town, including the geographical scope and constraints, the traffic patterns, the Mall area, and the presence of narrow streets and cul de sacs.

The Town of Grand Chute is committed to providing exemplary and cost efficient refuse service to its residents while simultaneously striving to be an environmentally friendly community. Through this process, the Town intends to procure a reputable contractor who demonstrates the ability to provide cost effective collection, commendable customer service and exemplify a philosophy of corporate environmental sustainability.

II. INSTRUCTIONS TO BIDDERS

A. Time Schedule

1. The Town of Grand Chute, Wisconsin intends to use this following timetable in the selection process for the procurement of services:

Event	Date
Public release of RFP	April 7 th , 2016
Deadline for receipt of proposals	April 29 th , 2016 4 p.m. CST
Notice of interviews (if needed)	By May 3 rd , 2016
Interviews (if needed)	Week of May 9 th , 2016
Approval of selected contractor by Town Board	May 17 th , 2016

B. Contact Person

All proposals must be sent or delivered to the attention of:

Town of Grand Chute
Attention: Thomas Marquardt
Department of Public Works
1900 W. Grand Chute Blvd.
Grand Chute, WI 54913-7930
920-832-1581 - Thomas.marquardt@grandchute.net

C. Communication with the Town

1. All proposing contractors are requested NOT to make contact with any member of the Town Board or Town Staff concerning this proposal. No proposals will be reviewed or discussed with contractors. The only acceptable exception is for clarifying questions. In this case, Thomas Marquardt, Department of Public Works (contact info above) will be the only contact person on behalf of the Town. Disregarding this request will be grounds for rejecting a proposal.

D. Contractor Responses

1. The Town will consider refuse collection services as inseparable and award an exclusive contract; i.e. contractors may not bid solely on refuse collection and transportation or overflow refuse collection and bulky item service – these services must be in tandem.
2. The Town is requesting pricing for refuse collection services on a cost/unit/month basis. Separately, contractors must bid pricing for the overflow refuse collection on an hourly cost basis and bulky item collection and disposal on a cost/item basis or other proposed cost structure. Additionally, contractors are to submit proposals regarding additional

fees or surcharges related to basic services. Finally, contractors are to submit proposals regarding annual rate increases over the term of contract. See **Scope of Services**, **Schedule of Bids**, and **Appendixes** for clarifying information about bid requests and related contractual terms.

3. Required items to submit with RFP:
 - a. Qualification, experience, and references information.
 - b. Schedule of Bids (separate envelope).
 - c. Bid bond.
 - d. Proof of insurance.
 - e. Proposed changes to the basic "Residential Refuse Collection Contract" form.
4. It is expected that each item listed above be submitted. Failure to supply requested information will be noted when evaluating the proposal. Contractors are encouraged to use the bid forms provided as templates and may request electronic copies for applicable use. Submissions of additional separate pages are allowed as necessary.

E. Format, Deadline, and Copies

1. All service proposals must be in a sealed envelope and clearly marked "Sealed Refuse Collection Proposal". Contractors' qualification information, experience, references, and basic draft contract must be within one envelope and pricing bids **must** be placed within a separate sealed envelope and marked "Sealed Refuse Collection Bids". All proposals must be received by **4:00 p.m. CST, on Friday, April 29th, 2016**. Please submit five (5) hard copies.

F. Bid Bond

1. Proposals shall include bid bond, certified check, or cashier's check in the amount of 5% of the estimated aggregate cost of one year of service for a 7 year contract (minimum \$20,000). Payable to the Town of Grand Chute. Checks and/or bonds shall be returned to the unsuccessful proposers upon award of contract by Town Board.

G. Notification of Finalists

1. The Town will notify appropriate contractors with whom the Town wishes to interview (if necessary). If interviews are deemed necessary, the Town intends to schedule them the week of May 9th, 2016. More information will be made available if a contractor is selected as a finalist.

H. Notification of Non-Finalists

1. Contractors will be notified if they are NOT selected for an initial interview. But, the Town reserves the right to invite these contractors to be interviewed should a selection not be made from those contractors chosen as finalists.

I. Right to Reject

1. The Town of Grand Chute reserves the right to reject any or all proposals or to award the contract to another qualified contractor if the successful contractor does not execute a contract within thirty (30) days after the award of proposal.

J. Clarification

1. The Town of Grand Chute reserves the right to request clarification of information submitted and to request additional information of one or more applicants.
2. At the Town's option, contractors will be required to substantiate all issues that they respond to affirmatively as yes within this RFP. Proof by demonstration or other means approved by the Town may be required.

K. Withdrawal of Proposal

1. Any proposal may be withdrawn up until April 29th, 2016 at 4:00 p.m., CST. Any proposal not so withdrawn, or corrected in accordance with the Town's purchasing policy, shall constitute an irrevocable offer, for a period of ninety (90) days, to provide the Town of Grand Chute the services set forth in the attached specifications, or until one or more of the proposals have been approved by the Town.

L. Town's Contractual Terms and Forms

1. Any agreement or contract resulting from the acceptance of a proposal shall be on forms approved by the Town and shall contain, at minimum, applicable provisions of the Request for Proposal and any Town requirements for agreements and contracts. All bidders shall utilize the Town's basic "Residential Refuse Collection Contract" form and indicate on this form any proposed changes or additions.

M. Indemnification

1. The contractor will save, indemnify and hold harmless the Town against all claims, liability, judgments, costs, expenses, and attorney's fees of any kind whatsoever which may in any way come against the Town as a consequence of the granting of the contract, or by reason of any act or omission of the contractor or the contractor's agents, employees, subcontractors, or assignees, arising out of the performance of the contract.

N. Insurance

1. The contractor shall maintain, at its own expense, throughout the Contract and any extensions thereof, the insurance coverages and minimum required limits as described below. Failure by the contractor to maintain any required insurance coverages shall be deemed to be a material breach of the terms of this Contract.
 - a. Workers Compensation Insurance
Statutory policy covering employees in the state in which the work is to be performed by the contractor.
Coverage must apply to all employees including, but not limited to sole proprietors, members, partners, officers and directors.
 - b. Employers Liability Insurance
\$100,000 Bodily Injury by Accident – Each Employee
\$100,000 Bodily Injury by Disease – Each Employee
\$500,000 Bodily Injury by Disease – Policy Limit
 - c. General Liability including Products or Completed Operations
\$1,000,000 Per Occurrence
\$2,000,000 General Aggregate
\$2,000,000 Products/Complete Operations Aggregate
Coverage: Premises – Operations, Product Liability, Completed Operations, Broad Form Property Damage, Contractual Liability, and Personal Injury.
 - d. Automobile Liability
\$1,000,000 Combined Single Limit
Coverage: Any Auto (All Owned, Non-Owned and Hired Vehicles)
 - e. Excess Liability (Umbrella)
General Aggregate - \$4,000,000
Each Occurrence - \$4,000,000
2. At the time of execution of the contract, the contractor will provide to the Town a current certificate of insurance evidencing the insurances required above. The certificate of insurance shall name the Town as an additional insured. The insurances required above shall be maintained by the contractor for the duration of the contract and shall be maintained by the contractor so as not to expire without at least thirty (30) days written notice to the Town.
3. The contractor agrees to keep such insurance in force for a period of five (5) years following the date of completion of this contract. Upon request of the Town, the contractor will provide a certificate of insurance for this extended period.
4. If any of the insurances listed above is a “claims made” policy, the Town may require that the contractor purchase a “tail” policy for the contract.

III. PROCUREMENT SELECTION PROCESS

A. Selection

1. Proposals will be evaluated holistically by the Town taking into consideration cost of service, contractor service capabilities, contractor history of services and references, contractor familiarity with Town and County, any additional relevant contractor resources, such as, but not limited to, waste reduction education program, and any additional factors deemed relevant for the general welfare of the Town.
2. Members of the selection committee will review and rate each proposal before viewing the associated pricing. The various components will not necessarily receive equal weight during the evaluation of proposals.

IV. SCOPE OF SERVICES

A. Town Collection Contractual Guidelines

1. The contractor for refuse collection for the Town of Grand Chute will be held to the following contractual guidelines of service including, *but not limited to*:
 - a. Delivery of all refuse to the Outagamie County Landfill. **Outagamie County Recycling & Solid Waste will invoice the Town for disposal cost separately.**
 - b. Begin actual collection of any materials after 6:00 a.m. and shall be completed before 7:00 p.m.
 - c. Service shall typically be performed Monday through Friday; and only on Saturday in event of responding to complaints or holiday adjustments.
 - d. Existing route areas shall be used and all adjustments must be approved by the Town or their designee.
 - e. Respond to and retrieve missed pickups within 36 hours of complaint.
 - f. In addition to weekly refuse collection, contractor shall pick-up all Christmas Trees set curbside during the first two weeks in January of each year.
 - g. Those additional requirement in the Contract, this RFP and particularly in subsections D. and E. below.

B. Unit Counts

1. For the purposes of this RFP, contractors should assume 6,105 eligible units for refuse collection and for over flow/bulky item collection. An estimated increase of approximately 50 residential units per year is projected.

C. Transition Plan

1. The Town's current contract expires July 19th, 2016 and the intention of the Town is to begin with the new contracted refuse collection on a service commencement date of July 20th, 2016.
2. It is the Town's intention to purchase the current refuse carts from the Town's current contractor, Advanced Disposal. No carts or cart distribution is required for this proposal.

D. Residential Refuse Collection

1. Refuse shall be defined as eligible discarded material that is non-recyclable, non-organic yard material and that is not prohibited by law from disposal in Wisconsin landfills and as defined in the Town's Municipal Code Section 520.
2. Beginning on the service commencement date, contractor will collect all refuse placed inside containers at residential curbsides in the contract service area weekly, on the regularly scheduled collection day. Routes have been determined by the Town. Should the contractor wish to modify the routes, the proposed changes must be approved by the Town Board or their designee and proper notice provided by the contractor to the residential units effected.
3. Unit count for refuse collection shall be considered 6,105. New units shall be added to the contract on a monthly basis with automated collection and priced accordingly.
4. The Town of Grand Chute is requesting proposals of 5 year, 7 year, and 10 year contract terms, based on automated refuse collection, including pricing for 64/65 gallon and 95/96 gallon sized containers for future added units, as either furnished by the Town or the contractor (SCHEDULE A).
5. All refuse proposals shall be combined costs for collection and transportation to the Outagamie County Landfill for disposal (per unit/per month). **Outagamie County Recycling & Solid Waste will invoice the Town for the disposal cost separately.** The Town will special charge the residential customers on an annual basis and pay the contractor on a monthly basis.
6. The selected contractor shall provide Town with an acceptable Performance Bond in the amount of sixty thousand dollars (\$60,000), which shall be maintained in full force and effect throughout the term of this contract at the contractor's expense.

7. Town Services – The contractor shall provide the following services free of charge to the Town of Grand Chute: Dumpsters, collection and transportation of refuse to the Outagamie County Landfill as required by the Town for all facilities, and buildings owned and operated by the Town of Grand Chute. Current facilities requiring dumpsters are listed in Appendix E

E. Residential Overflow Refuse /Bulky Item Collection

1. Overflow Refuse shall be defined as non-recyclable, non-hazardous refuse that exceed the limitations of placement within a standard refuse cart. Items may include, but are not limited to, furniture, carpeting, lumber, doors, windows, mattresses, bed frames, sinks, toilets, pianos, bikes, toys, dismantled swing sets, lawn mowers, snow blowers, etc. Overflow Refuse Collection shall occur once each quarter for each residential unit on their regular refuse collection day. The contractor shall bill the Town on an hourly basis for collection and transportation to the Outagamie County Landfill for disposal. **Outagamie County Recycling & Solid Waste will invoice the Town for disposal cost separately.**
2. Bulky Items shall be defined as large refuse or recyclable items which exceed the limitations of placement within a standard refuse cart. Bulky Item Collection shall be pre-scheduled by the residential unit with the contractor outside of the regularly scheduled Overflow Refuse Collection weeks. Appliances, tires, and electronics may be considered bulky items, but may be subject to separate disposal, including recycling. Therefore, contractors are allowed to articulate alternative collection systems and fees for these items as necessary. The contractor may require pre-payment from or shall bill the individual Residential Unit directly for the service performed.
3. The Town is requesting proposals for Overflow Refuse pick up services on a quarterly basis and Bulky Item pick up on a call-to-schedule basis (SCHEDULE B).

V. **PERFORMANCE STANDARDS**

A. Liquidated Damages

1. By responding to this RFP, contractors acknowledge the Town expects standards of performance necessary and appropriate to ensure consistent and reliable contract service. If contractor fails to meet performance obligations, the Town will suffer damages monetarily and otherwise.

2. Therefore, the parties agree that liquidated damages represent a reasonable estimate of the amount of damages, considering all of the circumstances existing on the contract execution date, including the relationship of the sums to the range of harm to the Town that reasonably could be anticipated and anticipation that proof of actual damages would be costly or inconvenient.
3. This table summarizes performance obligations (including timeliness) to which the liquidated damages apply. Liquidated damages apply to each breach, each day:

	Performance Standard	Monetary Penalty
1	Failure to respond to a service complaint within a specified time frame of 36 hours.	\$25 per occurrence/unit
2	Reporting unresolved complaints as resolved (per 5 occurrences, per year).	\$100 per 5 occurrences
3	Chronic service failures - three (3) or more instances of the same or similar problem at the same service address within any ninety (90) day period.	\$150 upon the 3rd occurrence; \$50 per occurrence thereafter
4	Commingling of refuse, recyclables, yard waste, or any other materials, unless approved by the Town of Grand Chute.	\$1,000 per occurrence. Town also reserves the right to recover excess Wisconsin Disposal Surcharge Fees if a chronic pattern of commingling is established.
5	Failure to clean spillage or leakage (oil, hydraulic fluid, solid waste, recyclables, etc.) within twenty-four (24) hours.	\$250 per occurrence
6	Failure to repair or replace a cart within three (3) days of notification of disrepair. (If responsible for maintenance)	\$100 per occurrence
7	Failure to provide a cart to a new account within three (3) days of notification. (If responsible for furnishing)	\$100 per occurrence
8	Failure to submit reports within required timeframes.	\$100 per occurrence

B. Reporting and Record Keeping

1. Consistent Reporting. The contractor must report the same collection and disposal data to the County that is reported to the Town of Grand Chute. The County and Town recognizes that for the sake of efficiency and route optimization, certain collection routes may be split between two municipalities. It is accepted that in these cases, the haulers reports will reflect a pro-rated allocation of tonnage between the two municipalities.

2. Record Keeping. The contractor shall maintain copies of all hauling recording relevant to this contract, either in paper or electronic format, for at least three years beyond the expiration of the contract. If at any time, these records are lost, damaged or otherwise compromised, the contractor shall provide immediate notice to the Town of Grand Chute.

C. Diversion Program

1. The contractor will use reasonable business efforts to divert all possible recyclable bulky items, to appropriate recycling outlets.

D. Safety

1. It shall be the contractor's responsibility to meet all applicable safety standards imposed by law and practice within the industry.

VI. **ATTACHMENTS**

Bid Proposal Form

Schedule A	Basic Services
Schedule B	Overflow Refuse/Bulky Items
Schedule C	Rate Increase Plan on Basic Services
Schedule D	Additional Fees or Surcharges on Basic Services
Appendix A	January 2016 Invoice from Current Contract
Appendix B	Rate Increase Proposals
Appendix C	Fuel Surcharge Baseline and Calculations
Appendix D	Maps of Town of Grand Chute
Appendix E	Current Town of Grand Chute Facilities Requiring Dumpsters

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Town of Grand Chute Residential Refuse Bid Proposal Form

1. The undersigned proposer proposes and agrees, if this proposal is accepted, to enter into a contract with the Town of Grand Chute to perform and furnish all labor, supplies, materials, and equipment called for the service and within the proposed times, for the proposed price, as specified or indicated within this RFP and in accordance with subsequent contract documents.
2. Proposals shall be fully signed by an officer of the company with the authority to contractually bind the company.
3. The proposal remains subject to acceptance for ninety (90) days after April 29th, 2016. The proposer will sign and deliver the required number of counterparts of the contract with the bonds and other documents required within ten (10) days after the date of Notice of Award from the Town to the proposer.
4. The Town may request from the proposer additional information, which shall be supplied to the Town within twenty-four (24) hours of notification.
5. In submitting this proposal, the proposer represents that:
 - a. The proposer has examined and carefully studied all RFP documents and any Schedules A, B, C, D and Appendices A, B, C, D, and E and the Town of Grand Chute basic "Residential Refuse Collection Contract" form and addenda # _____. Hereby acknowledged: _____ (initial)
 - b. The proposer has become familiar with the Town of Grand Chute and understands the scope and demands of the conditions which may affect cost, progress, performance, and furnishing of the work including labor, supplies, materials, and equipment called for in the service.
 - c. The proposer is familiar with and is satisfied as to all federal, state, and local laws and regulations that may affect cost, progress, performance, and furnishing of work.
 - d. The proposer has given the Town written notice of all conflicts, errors, ambiguities or discrepancies that the bidder has discovered in the RFP and the written resolution thereof by the Town is acceptable to the proposer and the RFP documents are generally sufficient to indicate and convey understanding of all terms and conditions for performing and furnishing the work for which this proposal is submitted.
 - e. This proposal is genuine and not made in the interest of or on behalf of any undisclosed person, firm or corporation and is not submitted in conformity with any agreement or rules of any group, association, organization or corporation. The proposer has not directly or indirectly induced or solicited another proposer to submit a false proposal. The proposer has not solicited or induced any person, firm, or corporation to refrain from making a proposal. The proposer has not sought by collusion to obtain for itself any advantage over any other proposer or the Town.

Contractor: _____

Company Address: _____

Phone: _____ Email: _____

Authorized Signature: _____

Print Name and Title: _____ Date: _____

The proposer hereby proposes to perform the work for the following sums:
 (See following pages for Schedule of Bid forms)

Schedule of Bid Forms

Contractor: _____ Date Submitted: _____

Contractors are encouraged to use provided template charts to submit bids by either type printing over copy or requesting an electronic copy of document. Contractors are allowed to provide additional information about any aspect of their proposal or company on additional alternative pages.

SCHEDULE A: Basic Services

Refuse: 5 Year Contract (6,105 units)

Collection	Source of Cart	End of Contract Cart Ownership	Cart Maintenance During Contract	Refuse Collection Cost/Unit/Month**
Automated	Town furnishes initial and additional carts	Town owns carts throughout	Town responsible*	\$
Automated	Town furnishes initial carts and Vendor furnishes additional carts	Town owns carts throughout	Town responsible*	\$

Refuse: 7 Year Contract (6,105 units)

Collection	Source of Cart	End of Contract Cart Ownership	Cart Maintenance During Contract	Refuse Collection Cost/Unit/Month**
Automated	Town furnishes initial and additional carts	Town owns cart throughout	Town responsible*	\$
Automated	Town furnishes initial carts and Vendor furnishes additional carts	Town owns carts throughout	Town responsible*	\$

Refuse: 10 Year Contract (6,105 units)

Collection	Source of Cart	End of Contract Cart Ownership	Cart Maintenance During Contract	Refuse Collection Cost/Unit/Month**
Automated	Town furnishes initial and additional carts	Town owns cart throughout	Town responsible*	\$
Automated	Town furnishes initial carts and Vendor furnishes additional carts	Town owns carts throughout	Town responsible*	\$

*Contractor may offer maintenance service of carts in the event the Town furnishes the carts. Please offer this under Schedule D as an "Other" fee.
 **Outagamie County Recycling & Solid Waste will invoice the Town for disposal cost separately.

SCHEDULE C: Rate Increase Plan on Basic Services

Contractors are to submit proposals based on 1) CPI annual rate increases and 2) set % annual rate increases. **Increases shall be applied starting in 2018 and future years.** For the CPI rate increase option, contractors are optioned to propose a different ceiling than the Town ceiling proposal of 4%. For the set % annual rate increase alternative, contractors are to submit set % rate increases per each year of the potential contract. See **Appendix B** for detailed information regarding alternatives:

CPI Increase Option

Town ceiling	4%
Contractor ceiling proposal	%
Contractor floor proposal	%

Set % Increase Option

Year	% Increase	Year	% Increase
2018	%	2024	%
2019	%	2025	%
2020	%	2026	%
2021	%	2027	%
2022	%		
2023	%		

SCHEDULE D: Additional Fees or Surcharges on Basic Services *(Optional)*

Fee or Surcharge	Apply to Refuse Collection <i>(Check Box)</i>	Apply to Overflow refuse Refuse/Bulky Item Collection <i>(Check Box)</i>	Cost and Notes
'Fuel Surcharge' (See Appendix C)			<i>(Articulate proposal; use more space if needed)</i>
Other...			

Appendix A

January 2016 Invoice from Current Contract include charges for Overflow Refuse



Advanced Disposal

ADVANCED DISPOSAL
SOLID WASTE MIDWEST, LLC - B8
PO BOX 5096
DE PERE WI 54115-5096

Pay By Phone: 1-877-720-1583
Phone PIN: 0130005100000

Advanced Disposal is a company bringing fresh ideas and solutions to a clean environment. How can we further help your business or home become greener and cleaner? Visit us at www.AdvancedDisposal.com.

Should you have questions about charges, please see the back of this invoice, call your service representative or go to www.AdvancedDisposal.com.

RETURN SERVICE REQUESTED

TOWN OF GRAND CHUTE
1900 W GRAND CHUTE BLVD
APPLETON, WI 54913

Account Information	
Account Number	B8000510
Site Number	0000
Invoice Date	January 31, 2016
Invoice Number	B80000531362
Account Summary	
Previous Balance	\$186,122.82
Payments/Adjustments	-\$93,117.49
Current Invoice Amount	\$95,957.20
Amount Due	\$188,962.53
Due Date	Upon Receipt
Invoice Breakdown	
Current	\$95,957.20
30 days - past due	\$93,005.33
60 days - past due	\$0.00
90 days - past due	\$0.00
It's easy being Green..sign up for ebill and auto pay at http://www.AdvancedDisposal.com/billpay	
Contact Us	
(920) 983-3341 / (800) 279-1930 GreenBayWI@AdvancedDisposal.com	
Please remember to keep containers free of ice and snow. Thank you.	

B8160202.002.bt-01

Previous Balance	\$186,122.82
12/31/15 Kubra Automated	-\$93,117.49
Payments and Adjustments	-\$93,117.49

CUSTOMER PO: @

TOWN OF GRAND CHUTE (0002)
MUNICIPAL TRASH GRAND CHUTE, WI

6/17

Date	Description	Reference	Qty	Unit Price	Amount
8618.00 - 0.30YD:RESI TRASH (001)					
01/25/16	SALE OF EQUIPMENT: 2 - 95 GAL CARTS & 1 - 65 GAL CART	813228	1.00	300.00	300.00
01/31/16	8618 UNITS @ 6 61	01/01/16-01/31/16	1.00	56,964.98	56,964.98
1.00 - 0.30YD:RESI TRASH (009)					
01/26/16	MSW	OL 842259	2.59TN	42.20	109.30
01/27/16	MSW	OL 842312	1.30TN	42.20	54.86
01/27/16	LABOR CHARGE	ZZ 33813	5.50EA	85.00	467.50
01/27/16	LABOR CHARGE	ZZ 33814	5.50EA	23.00	126.50
01/28/16	MSW	OL 842487	1.87TN	42.20	78.91
01/28/16	LABOR CHARGE	ZZ 33815	8.00EA	85.00	680.00
01/28/16	LABOR CHARGE	ZZ 33816	8.00EA	23.00	184.00
01/29/16	MSW	OL 842589	1.09TN	42.20	46.00

Clear the Way!



Advanced Disposal would like to extend a friendly safety reminder to you to please keep the area around your garbage and/or recycling containers free of debris, vehicles and yes -- even snow! This allows us to more easily access and service your container(s) and for you to safely transport it back from the curb. We appreciate your commitment to safety and thank you for the opportunity to keep your community clean and green. Service First. Safety Always.

AdvancedDisposal.com



TOWN OF GRAND CHUTE
1900 W GRAND CHUTE BLVD
APPLETON, WI 54913

B6160202.02.txt-93

<u>Account Information</u>	
Account Number	B8000510
Site Number	0000
Invoice Date	January 31, 2016
Invoice Number	B80000531362

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Current Charges (Continued)

<u>Date</u>	<u>Description</u>	<u>Reference</u>	<u>Qty</u>	<u>Unit Price</u>	<u>Amount</u>
01/29/16	LABOR CHARGE	ZZ 33821	8.75EA	85.00	743.75
01/29/16	LABOR CHARGE	ZZ 33822	8.75EA	23.00	201.25
	SITE TOTAL				59,957.05

TOWN OF GRAND CHUTE (0003)
MUNICIPAL RECYCLE GRAND CHUTE, WI

<u>Date</u>	<u>Description</u>	<u>Reference</u>	<u>Qty</u>	<u>Unit Price</u>	<u>Amount</u>
6729.00 - 0.10YD:RESI RECYCLE (001)					
01/31/16	6729 UNITS @ 535: 01/01/16-01/31/16		1.00	36,000.15	36,000.15
	SITE TOTAL				36,000.15

Current Charges	\$95,957.20
Amount Due	\$188,962.53

Appendix B
Rate Increase Proposals

1. CPI Increases

The first option for determining annual rate increases is to use the annual Consumer Price Index adjustments applied to the contract. In this scenario, the Town would allow a maximum rate increase of 4% any given year. The Town would also agree to a minimum of 1% increase any given year as an assurance to the contractor in the event of an unusually low CPI

An exception to this ceiling would take effect in the event the published CPI would exceed the ceiling for a period of 18 consecutive months. In this scenario, the contractor may request an adjustment to the maximum annual rate increase. Only one adjustment to the maximum annual rate increase will be allowed during the term of the contract

For the Town to be able to properly budget for the increase, the Town will use a July to June time frame. The increase would go into effect on January 1st of the following year. (Specifically, for the first rate increase set for January 1st, 2018, the time frame of July 2016 until June 2017 will be in effect.)

CPI Source: CPI - All Urban Consumers (Series Id: CUUR0000SAO)

Not seasonally adjusted
Area: U.S. city average
Item: All items
Base Period: 1982-84=100

2. Set % Rate Increases

The alternative option the Town requests proposals for are set percentage rate increases over the terms of the contract. The Town's current contract operates by this system, at an annual 1.7% increase. The advantages of this include predictable costs for the Town and allowing more accurately prepared budgets. Also, the contractor is protected against unusually low CPI increases over time.

3. Application of Rate Increases

Rate increases over the term of the contract shall only apply to collection services (including overflow) or alternative fuel vehicles (See Appendix C). Rate increases shall not be applied to the cost of carts.

Appendix C
Fuel Surcharge Baseline and Calculations

Contractors including a fuel surcharge as part of their proposals shall be aware of the following guidelines the Town of Grand Chute establishes:

1. Source

All contractors are to use average fuel costs, as published by the U.S. Energy Information Administration (www.eia.gov/petroleum/gasdiesel), U.S. On-Highway Diesel Fuel Prices, Midwest (PADD2) as the source of fuel price calculations for duration of this contract.

2. Baseline Date

For the purposes of this RFP and the subsequent duration of this contract, the established baseline diesel fuel price shall be **\$2.640**, based on 2015 average price.

Annual	Diesel Fuel Price
2015	\$2.640

3. Rate Calculations

For the duration of the contract, a fuel surcharge shall only be applied should the month invoiced average fuel cost exceeds the baseline. In the event the average price is below the baseline, a surcharge will not be assessed.

In the event a surcharge is applied, the Town shall be responsible for a portion of the cost, on a per unit basis, based on calculated figures. Contractors are to submit proposals for the terms of these calculations, including the method of averaging monthly prices.

4. Alternative Fuel

Should the contractor use alternative fuel vehicles, i.e. compressed natural gas (CNG), the diesel fuel surcharge will not apply. In this scenario, the rate fluctuations will be accounted for from the Consumer Price Index (see source in Appendix B) and applied on an annual basis (starting January 1, based on the previous 12 months). This shall be independent of basic service rate increases, in the event of set % rate increases applied to services.

Appendix D
Maps of Town of Grand Chute

Contractors are directed to the following links for street maps of current garbage and recycling collection and other Town information.

1. **GIS Property Viewer:**
<http://gis.grandchute.net/gisweb/web/customentry.cfm?txtUserName=public&txtPassword=public>
2. **Refuse Map:** http://www.grandchute.net/i/f/garbage_route12-30-13l_1.pdf?tz=1443116532

Appendix E

Current Town of Grand Chute Facilities Requiring Dumpsters (4-7-2016)

Town Hall Building	1900 W. Grand Chute Boulevard
Fire Station No. 1	2250 W. Grand Chute Boulevard
Fire Station No. 2	3900 W. Spencer Street
Arrowhead Park	5000 W. Aster Lane
Carter Woods Park	840 S. Bluemound Drive
Lions Park	3155 N. Longwood Lane
Patriot Park	2950 W. Darling Street
Prairie Hill Park	2901 N. Abendroth Street

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**RESIDENTIAL REFUSE COLLECTION CONTRACT
BETWEEN
THE TOWN OF GRAND CHUTE
AND**

CONTRACT dated the ____ day of _____, 2016, by and between the Town of Grand Chute, a Wisconsin municipal corporation located in Outagamie County, Wisconsin (hereafter "Town"), and _____ (hereafter "Contractor").

WHEREAS, Town provides a curbside refuse collection program for all single family and two to four unit multi-family residential households located within Town's municipal boundaries; and,

WHEREAS, Contractor had submitted the lowest responsible bid for collection and transportation of refuse from the afore mentioned residential households within Town to the Outagamie County Solid Waste/Recycling Facility.

NOW, THEREFORE, IT IS AGREED between the parties as follows:

1. Scope of Services. Contractor will collect refuse materials from single-family and two to four unit multi-family residential households within Town on a weekly basis. Regular collections will be made at the curbside of the residential households

"Force Majeure Event" shall mean acts of God (e.g., flooding, earthquake, volcano), war, strike, riot, crime or other causes beyond the control of Contractor.

"Prohibited Waste" shall mean, without limitation, any radioactive, volatile, corrosive, flammable, explosive, biomedical, infectious, bio-hazardous, regulated medical or hazardous waste, toxic substance or other material as defined by, characterized or listed under applicable federal, state or local law or regulation.

"Residential Unit" shall mean any single family dwelling, which may be a single-family home or single family portions of a duplex, or 3 or 4 unit multi-family building within the legal boundary limits of the Town.

"Solid Waste" or domestic waste shall mean garbage, refuse, ashes and other waste including, but not limited to metal, glass, paper, wood, rags, plastic, rubber, cloth, cans, bottles, litter, and small quantities of construction and/or demolition wastes, and limited nauseous and/or offensive wastes, with the understanding that these wastes resulting from human habitation and the usual routine of housekeeping of residential units or incidental to its operation. Domestic waste does not include grass clippings, leaves, tree waste, or yard waste, hazardous waste or other types of materials, which

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require special handling and disposal.

Upon collection, Contractor shall cause the materials to be delivered to the Outagamie County Solid Waste Facility, located on Holland Road in the Village of Little Chute, Outagamie County, Wisconsin. In the event that a different disposal facility must be utilized by Contractor, due to Outagamie County's inability to accept such solid waste, then the applicable rates shall be adjusted to reflect Contractor's increased cost in delivering to an alternative disposal facility. At such time the Outagamie County landfill is deemed suitable to accept waste by the DNR, Contractor will then transport and dispose of material at such facility on behalf of the Town. Contractor shall immediately contact the Town should a situation like this occur and be in constant communication with the Town to insure that the Town is apprised of the situation.

Town hereby grants to Contractor the right, and Contractor hereby accepts the obligation to collect, transport and dispose of all Solid Waste generated by Residential Units within the legal boundary limits of the Town, as its legal limits may be modified from time to time by annexation. No other private or public refuse collector shall be contracted by Town to provide Collection Services to Residential Units within the legal boundary limits of the Town during the term of the Contract. Town shall take all actions necessary to enforce this provision. Contractor shall, at its own expense, furnish personnel and equipment sufficient to accomplish the work herein described. Contractor shall use the established collection routes and schedule. Modifications to the routes and schedule may be proposed to increase efficiency, Town Board approval is required.

Contractor, in entering into this Contract, warrants that it will employ satisfactory numbers of company personnel and equipment to carry out all refuse collection in a timely and workmanlike manner. Except from events of Force Majeure, the failure of Contractor to have ownership of and/or continuous, uninterrupted use of sufficient labor, materials, necessary tools, expendable equipment and supplies, vehicles, transportation services and permits required, so as to continually perform the terms, conditions and covenants of this Contract shall allow the Town to cancel and void this Contract, after a 30 day notice and an opportunity to cure for the Contractor.

Except from events of Force Majeure, if either party breaches this Contract or defaults in the performance of any of the covenants or conditions contained herein for seven (7) days after the other party has given the party breaching or defaulting written notice of such breach or default, unless a longer period of time is required to cure such breach or default and the party breaching or defaulting shall have commenced to cure such breach or default within said period and pursues diligently to the completion thereof, any non-breaching or defaulting party may: (i) take steps necessary to reestablish services according to the collection requirements provided for in this Contract; (ii) terminate this Contract as of any date which said other party may select provided it is at least thirty (30) days after the seven (7) days in which the defaulting party has to cure or commence curing the breach or default; or (iii) pursue any other right or remedy to which it may be entitled through binding arbitration as

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provided herein. No remedy is intended to be exclusive of any other remedy but each and every such remedy shall be cumulative. The defaulting party shall be liable for the costs of all necessary steps taken to furnish services according to the collection requirements of this contract.

All vehicles provided by Contractor hereunder owned or leased shall be enclosed and leak-proof.

2. Refuse Collection.

a. Automated Refuse Collection.

Each single-family, duplex and 3-4 unit multi-family Residential Unit shall have at least one refuse cart (65 or 95 gallon). Each Residential Unit with a refuse cart shall have the option to receive one additional cart at an annual cost equal to the annual cost of the first cart and collection. The Town shall be responsible for coordinating size selection and distribution of the first cart for each Residential Unit. **The Contractor shall supply and deliver to the Town Hall, an adequate supply of 65 and 95 gallon carts for the Residential Units requesting a second cart.** The Town shall be responsible for the delivery of the second cart and the reporting of the delivery to the Contractor. The Town shall retain ownership of all carts. Town shall add the annual cost as a special charge to the property tax bill for an additional refuse cart provided to the property. Only refuse contained within the cart shall be collected.

b. Bulky Item Collection.

Contractor shall offer special curbside pick-up of large quantities of household refuse, which may include large household items or appliances, household construction and demolition debris, or move-in, move-out, or "clean-up" rubbish. Such services shall be by advance arrangement with individual Residential Units, at their request. Contractor shall advise the resident directly of the terms of such pick-up (e.g., what materials will be collected; how they should be prepared, the date of the pick-up; policy on furnishing advance estimates of charges; and the like). Contractor shall include in the proposal the means by which large household items, white goods and tires shall be accounted and paid for. The additional price for Bulk Material and Special pick-up shall be as list in Contractor's proposal (Exhibit D). Contractor shall bill the individual Residential Unit directly for the service performed.

c. 2-4 Unit Multi-Family Residential Units.

Contractor shall utilize the same cart system as with a regular single-family residential unit.

d. Opt-Out Provision.

There are no opt-out provisions for any Residential Units.

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3. Hours of Service. The Contractor shall not commence work before 6:00 a.m., and shall cease collection by 7:00 p.m. The Contractor shall furnish sufficient numbers of vehicles and personnel to accomplish the work within this period, irrespective of adverse conditions, breakdowns or similar hindrances except in the event performance is excused due to a Force Majeure event. Failure to comply with the hours of collection as specified above may result in Liquidated Damages.
4. Dates of Collection. Contractor shall collect refuse and recyclable materials on Monday, Tuesday, Wednesday, Thursday and Friday in accordance with the established route map attached hereto as Exhibit A. Collection shall not be performed on Saturday or Sunday except as listed on a holiday collection schedule or upon special arrangement with Town. Changes to collection routes on the part of Town or Contractor shall be communicated in writing to both parties and approved by the Town Board or their designee prior to implementation.
5. Holiday Collection Schedule. For the purpose of this contract, the following holidays shall be deemed official holidays: New Year's Day; Memorial Day; Independence Day; Labor Day; Thanksgiving Day; and Christmas Day. A refuse schedule shall be provided by Contractor.
6. Term. This Contract shall become effective on _____, 2016 and shall remain in full force and effect through midnight of _____.

At the expiration of this initial _____ year term, the Town shall have the option to renew this Contract for _____ separate one (1) year terms, the same subject to negotiation between the Town and the Contractor as to whether or not the parties can mutually agree on the cost for each one (1) year term this Contract is extended. In the event the parties cannot mutually agree on the cost for any additional one (1) year term, the term shall not be extended. The Town shall initiate such extension negotiations by serving written notice to the Contractor at least ninety (90) days prior to expiration of this Contract.

7. Payment for Service. Attached hereto, identified as Exhibit D, is a copy of the Schedule of Bid Forms submitted and accepted by Town from Contractor. The rate has been calculated on a per household, per stop basis, and the actual cost will be based on the actual months of service and number of units served. Town will pay Contractor on a monthly basis for the services described above at the completion of each month's services upon receipt of a statement for services.

As specified in the RFP, per unit monthly charge shall increase/decrease by _____ for each _____ increase/decrease in tipping fee at the Outagamie County Landfill.

The rates for refuse and bulky items shall be as stated in Exhibit D.

Contractor shall implement, on a monthly basis, a fuel surcharge to Town's invoice for total services rendered for a given month based on the national diesel prices published by the United States government, which data is available on the internet at <http://tonto.eia.doe.gov/oog/info/gdu/gasdiesel.asp>. The surcharge shall be an

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increase of \$ _____ for every \$ _____ that the cost of diesel fuel exceeds \$2,640 for the prior month.

8. Duties of Contractor. Contractor agrees to abide by and comply with the general specification from the RFP circulated by the Town dated _____ (Exhibit C) and incorporated into this contract by reference. Contractor has inspected and has familiarized itself with all of the local conditions affecting this contract and its detailed requirements and understands that, in making this agreement, Contractor waives all rights to plead any misunderstanding regarding same.

Contractor will be responsible for all collection services in the normal and ordinary course as contemplated herein. Contractor shall not be responsible for the collection of waste not properly prepared by the Residential Unit, as well as for the collection of any **Unacceptable Refuse** as defined in the RFP

As detailed in the Scope of Services in the RFP, Contractor shall:

- a. During the first two full weeks of January, Contractor shall pick up all Christmas trees set curbside.
 - b. Overflow Refuse Collection shall occur during one week each quarter for each Residential Unit on their regular refuse collection day.
 - c. Provide the following services free of charge to the Town of Grand Chute:
Dumpsters, collection and transportation as required by the Town for all facilities, and buildings owned and operated by the Town of Grand Chute.
9. Duties of Town. Town shall:
- a. Enact and enforce necessary ordinances consistent with this agreement.
 - b. Make prompt payment in accordance with true and correct statements rendered by Contractor.
 - c. Comply with any and all future regulations enacted or promulgated by County, State or Federal authorities, which affect this collection program.
 - d. Provide notification to residents of Christmas tree pick-up during the first two full weeks of January.
 - e. Provide notification to residents of Overflow Refuse Collection weeks during each quarter.
10. Insurance. Contractor has provided as Exhibit B a certificate of insurance. Contractor agrees to maintain this certificate of insurance at all times during the term of this agreement. Any and all insurance companies designated on said insurance will be required to provide Town with not less than thirty (30) days' notice of cancellation of insurance.
11. Performance Bond. Contractor shall provide Town with an acceptable performance Bond in the amount of sixty thousand dollars (\$60,000), which shall be maintained in full force and effect throughout the term of this contract at the Contractor's expense. Said performance bond shall be executed by and with a bonding company acceptable

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to the Town and shall be subject to approval as to form and content by the Town Attorney.

12. Assignment. Contractor shall not assign or subcontract this contract or the work hereunder, or any part thereof, to any person, firm or corporation without prior written consent of Town. Such approved assignment shall not relieve the Contractor from its obligations or change the terms of this contract.
13. Irreparable Harm. Contractor acknowledges that the uninterrupted and continuous provision of refuse collection and transport is necessary for the public health, welfare and safety of residents of Town. As a result, in the event of any breach of contract by Contractor, the parties agree that Outagamie County Circuit Court, State of Wisconsin shall have the right to entertain immediate pleadings and court hearings pursuant to the Declaratory Judgment Statute of the State of Wisconsin. Further, Town and Contractor agree that the Court shall utilize a reasonable and liberal interpretation of this agreement so as to protect the public health, welfare, and safety of Town residents required by prompt and continuous collection and transport of refuse.

Except for the obligation to pay for services rendered, if and to the extent that either party is precluded from performing its duties and obligations under this Contract as a result of Acts of God, authority of laws, strikes, lockouts, labor disputes, riots or other causes beyond its control (a "Force Majeure Event"), such nonperforming party shall be excused to the extent that its performance continues to be precluded by such acts and shall not be considered in default. If such Force Majeure Event occurs in an isolated location within the designated service area, collection service shall continue in areas not effected by the event. In the event of a natural disaster that causes more than normal quantities of material to accumulate, the Town and Contractor will agree upon a rate adjustment to account for the additional services.

14. Indemnification. Contractor shall indemnify, defend, save, and hold harmless Town, its officers and employees from any and all liability, losses, costs, expenses, demands, taxes, claims, damages, lawsuits, proceedings, or causes of action, including workers' compensation claims, of any kind of nature whatsoever, including reasonable attorney's fees and costs of defense, that Town may suffer, incur, sustain, or become liable for, on account of any injury to or death of its employees, or injury or death to any other person, or damage to or injury to real estate, or personal property, in anyway resulting from, arising out of, in connection with or pursuant to this contract to the extent caused by the negligence, willful misconduct or breach of this contract by the Contractor, its agents, retailers, employees, or any subcontractors in performance of the services to be conducted hereunder, including ownership, maintenance, use, operation, or control of any vehicle owned, operated, maintained, or controlled by Contractor or Contractor's subcontractors.

Contractor shall, at its own expense, appear, defend, and pay all reasonable fees of attorneys and all costs and other expenses arising therefrom or incurred in connection therewith; and, if any judgments shall be rendered against Town in any such action, Contractor shall, at its own expense, satisfy and discharge same.

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Contractor expressly understands and agrees that any performance bond or insurance protection required by this contract or otherwise provided by the Contractor, shall in no way limit the responsibility to indemnify, keep, and hold harmless and defend Town, and to pay expenses and damages as herein provided.

Contractor shall not be liable for any claims of liability to the extent caused by the negligence, willful misconduct or breach of this Contract by the Town, its agents, or employees.

15. Severable Provision. The provisions of this agreement and the parts of each such provision shall be severable. In the event that any provision of this agreement or any part of this agreement is held by a court of competent jurisdiction to be invalid or ineffective, the balance of the agreement shall survive.
16. Governing Law. This contract shall be construed and enforced in accordance with the laws of the State of Wisconsin, both as to interpretation and performance. Any references to a specific law in this contract shall be considered a reference to any amendment or modification of such law. In addition, any provision required by law shall be deemed to be incorporated herein. The parties consent to the jurisdiction of the Outagamie County Circuit Court in Outagamie County, Wisconsin, and with respect to any proceeding arising out of this agreement and agree that any action relating to this contract shall be instituted and prosecuted in the Outagamie County Circuit Court.
17. List of Exhibits and Incorporation by Reference.

Exhibit A	Refuse Route Map
Exhibit B	Contractor's Certificate of Insurance
Exhibit C	RFP for Refuse Collection Service, March 14, 2016
Exhibit D	Contractor's Proposal, _____, 2016

The Contractor and Town hereby agree and understand that all of the Exhibits attached hereto, being Exhibit A, Exhibit B, Exhibit C, and Exhibit D, are hereby incorporated by reference into the terms and conditions of this Agreement and the parties shall be bound by the terms and conditions of said Exhibits. In the event this Contract conflicts with any term or condition of any Exhibit attached hereto, this Contract shall be controlling.

18. Complete Agreement. This contract and any exhibits, forms and schedules attached thereto contain the entire contract between the parties as to the matters contained therein. Any oral representations or modifications concerning this contract shall be of no force and effect.

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Authorized for signature on the ____ day of _____, 2016 executed the ____ day of _____, 2016

TOWN OF GRAND CHUTE

By: _____
David Schowalter, Chairman

By: _____
Karen L. Weinschrott, Town Clerk

Executed this ____ day of _____, 2008.
Veolia ES Solid Waste Midwest, LLC

By: _____
Name/Title

By: _____
Name/Title

Approved as to form:

Charles Koehler, Town Attorney
HERRLING CLARK LAW FIRM LTD.
800 N. Lynndale Drive, Grand Chute, WI 54914