



| MEETING | DATE | TIME | LOCATION |
|---------|------|------|----------|
|---------|------|------|----------|

|            |                          |   |  |
|------------|--------------------------|---|--|
| Town Board | Tuesday, August 16, 2016 | Follows 7:00 p.m.<br>Sanitary District<br>Meeting | Grand Chute Town Hall<br>Board Room<br>1900 Grand Chute Blvd |
|------------|--------------------------|---|--|

A. CALL TO ORDER/ROLL CALL

B. APPROVAL OF AGENDA/ORDER OF THE DAY

C. PUBLIC INPUT

Members of the public are welcome to address the Commission and Town Board. Individuals wishing to speak on an item (whether on the agenda or not) must sign in prior to the start of the meeting and may speak during the Public Input segment of the meeting. This segment is placed early in the agenda so that the public may make their comments prior to any discussion or action by the Commission or Town Board. Individual comments are limited to no more than three minutes each. The Public Input section is limited to a total of 15 minutes. The Commission/Town Board may suspend this rule if deemed necessary. Once the public input segment ends there will be no additional discussion from the audience. Note regarding non-agendized Town related matters: Pursuant to WI Statutes 19.83(2) and 19.84(2), the public may present matters; however, they cannot be discussed or acted upon until specific notice of the subject matter of the proposed action can be given

D. CONSENT AGENDA

(Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items on the Consent Agenda may be removed at the request of any Supervisor and addressed immediately following the motion to approve the other items on the Consent Agenda.)

1. Approval of Regular Meeting Minutes and Public Hearing minutes – August 4, 2016
2. Licensing: *(applications on file in the clerk's office)(License Committee recommends approval)*
  - a. Operator Licenses:
    - 1) Applications to expire: 2018 dated 7/22/16 and 8/2/16
  - b. Liquor Licenses Change of Agent:
    - 1) Holiday Inn Appleton, 150 S. Nicolet Road, appoints Dean Brinkman, agent.
    - 2) Kwik Trip #228, 120 N. Mall Drive, appoints Jacob R. Elbe, agent.
  - c. Hotel/Motel License:
    - 1) Original application from Stone Hospitality, LLC., dba Candlewood Suites, 4525 W. College Avenue, Chadd Scott, Manager. CONDITION: All required documents are received prior to issuance of license.
3. Accept Monthly Reports: Police Department, Fire Department, Public Works and Community Development.

E. FINANCIAL REPORTS

1. Approval of Voucher Lists – August 16, 2016
2. Accept Budget Statement – July 2016

F. UNFINISHED BUSINESS

1. Special assessment methodology for Gillett Street Urbanization, Contract 2016-11.
2. Lanser Lane options and cost estimates for 2017 paving.

G. NEW BUSINESS

1. Plan Commission Recommendations:
  - a. SE-16-16 Special Exception requested by Rami Realty LLC, dba Kaldas Center for Fertility, Surgery & Pregnancy, S.C., 701 S. Nicolet Road, for operation of an electronic message center. PC recommends approval.

2. Approval of quote from Lake Shore Cleaners, Inc. in the amount of \$16,760 for Contract 2016-20 for Town Hall Retaining Wall Repair.
3. Approval of Authorizing Resolution and cost-share agreement for a Wisconsin RPCs and DNR Emerald Ash Borer (EAB) Mitigation Program grant application. (*Resolution TBR-13-2016*).

#### H. ORDINANCES

1. Ordinance O-10-2016 amending Chapter 409, Parks and Recreation.

#### I. ADJOURNMENT

Accommodation Notice: [Any person requiring special accommodation who wishes to attend this meeting should contact \(Administration at 832-1573\) at least 48 hours in advance](#)

PUBLIC HEARING – TOWN BOARD – TOWN OF GRAND CHUTE – 1900 GRAND CHUTE BLVD., GRAND CHUTE, WI – AUGUST 4, 2016 – INTEGRITY WAY (INTEGRITY WAY TO MICHAELS DRIVE) PROJECT NO. 01-2016

CALL PUBLIC HEARING TO ORDER/ROLL CALL

Public Hearing called to order at 7:00 p.m. by Dave Schowalter, presiding officer.

PRESENT: Dave Schowalter, Jeff Nooyen, Travis Thyssen, Bruce Sherman, Jim Pleuss, and Karen L. Weinschrott, Town Clerk

STAFF: Jim March, Town Administrator; Bob Buckingham, Community Development Director; Tim Bantes, Fire Chief; Julie Wahlen, Finance Director; Greg Peterson, Police Chief; Bob Heimann, IT Director; Tom Marquardt, Director of Public Works; Karen Heyrman, Deputy Director of Public Works; Carl Sutter, McMahon Associates; Attorney Rossmeissl, Herring Clark Law Offices

OTHERS: 9 signed attendance

Proposed imposition of special assessments for the Town of Grand Chute's cost allocable for water main installation – Integrity Way to Michaels Drive as located in the Town of Grand Chute, Outagamie County, Wisconsin.

Chairman Schowalter opened the Public Hearing.

No one spoke at the public hearing.

CLOSE PUBLIC HEARING

**Motion (Sherman/Nooyen) to close the Public Hearing. Motion carried.**

Public Hearing closed at 7:01 p.m.

ADJOURNMENT

**Motion (Thyssen/Sherman) to adjourn meeting. Motion carried.**

Meeting adjourned at 7:01 p.m.

These minutes were taken August 4, 2016 and recorded in this record book August 5, 2016 by:

*Karen L. Weinschrott*

Karen L. Weinschrott, Town Clerk  
Town of Grand Chute

**INITIAL DRAFT**

TOWN BOARD MEETING – TOWN OF GRAND CHUTE - 1900 W. GRAND CHUTE BLVD., GRAND CHUTE, WI – AUGUST 4, 2016

CALL TO ORDER/ROLL CALL

Meeting called to order at 7:13 p.m. by Dave Schowalter, presiding officer.

PRESENT: Dave Schowalter, Jeff Nooyen, Travis Thyssen, Bruce Sherman, Jim Pleuss, and Karen L. Weinschrott, Town Clerk

STAFF: Jim March, Town Administrator; Bob Buckingham, Community Development Director; Tim Bantes, Fire Chief; Julie Wahlen, Finance Director; Greg Peterson, Police Chief; Bob Heimann, IT Director; Tom Marquardt, Director of Public Works; Karen Heyrman, Deputy Director of Public Works; Carl Sutter, McMahon Associates; Attorney Rossmeissl, Herrling Clark Law Offices

OTHERS: 9 signed attendance

APPROVAL OF AGENDA/ORDER OF THE DAY

**Motion (Thyssen/Sherman) to approve. Motion carried.**

PUBLIC INPUT

Karl H. Schramper, 4818 W. Wildflower Lane, stated Spencer Street does not need to be urbanized. He believes the volume of traffic does not warrant urbanization. He stated 60 percent of the homeowners did not want their street to be urbanized and it happened anyway under the previous chairman. He believes there is no such thing as a proposed project in the Town. He would like to know how the Town is going to pay for the project. He would rather the funds go towards the Police department with better pay instead of going to the urbanization. He said the Town should incorporate to become the City of Grand Chute.

CONSENT AGENDA

Approval of Regular Meeting Minutes – July 19, 2016

Licensing: *(applications on file in the clerk's office)(License Committee recommends approval)*  
Operator Licenses:

Applications to expire: 2018 dated 7/15/2016

Liquor License:

Original application for "Class B" Beer and Liquor License for Triple P's Bar LLC dba Triple P's, 5015 W. Greenville Drive, Kevin R. Stephanie, Agent.

Junk Dealer:

Golper Supply Co, Inc, 1810 W. Edgewood Drive, Grand Chute.

Special Event Permits:

Scheels Hunting Expo featuring Dock Dogs, tent sales, and family activities, August 19 & 20, at the Fox River Mall. CONDITION: 1) Must provide at least two porta potties for the public.

**Motion (Nooyen/Thyssen) to approve the consent agenda. Motion carried.**

FINANCIAL REPORTS

Approval of Voucher List – August 4, 2016

\$192,905.08 (90456-90519); Payroll \$247,048.59 ACH \$231,298.98

Budget Statement – June 2016

**Motion (Thyssen/Pleuss) to approve the voucher list and accept the budget statement. Motion carried.**

NEW BUSINESS

Plan Commission Recommendations:

CUP-07-16 Conditional Use Permit requested by National Association of Tax Professionals, Inc., 3501 N. McCarthy Road, to allow filling and grading as required for building construction and associated site improvements. PC recommends approval.

**Motion (Nooyen/Thyssen) to approve. Motion carried.**

Z-06-16 Rezoning requested by Phillip C. Romenesko to rezone four abutting parcels, located at the intersections of W. Parkway Blvd/W. Trasino Way and N. Casaloma Drive, from C-2 Office Commercial District to RTF Two-Family Residential District. PC recommends approval. *Ordinance No. O-09-2016.*

**Motion (Thyssen/Pleuss) to approve. Motion carried.**

SE-12-16 Special Exception requested by Gordon Bubolz Nature Preserve, 4815 N. Lynndale Drive, for construction of a new environmental center and associated site improvements. PC recommends approval.

**Motion (Sherman/Thyssen) to approve. Motion carried.**

SE-14-16 Special Exception requested by Appleton Area School District and Wisconsin Connections Academy, 350 W. Capitol Drive, to operate a K-12 public online school at the former Appleton Public Montessori School property. PC recommends approval.

**Motion (Nooyen/Sherman) to approve. Motion carried.**

CUP-06-16 Conditional Use Permit requested by Apex Properties Group, LLC, 1120 S. Bluemound Drive, to allow grading and filling in the Shoreland District for construction of 6 single-family detached condominium homes. Director Buckingham to report results from 8/4/16 PC meeting.

Dir. Buckingham stated Plan Commission recommended approval.

**Motion (Thyssen/Pleuss) to approve. Motion carried.**

CUP-08-16 Conditional Use Permit requested by SCA Holdings LLC, dba Alexander Eye Institute, 250 N. Metro Drive, to allow grading and filling in the Shoreland District for construction of a flood protection retaining wall. Director Buckingham to report results from 8/4/16 PC meeting.

Dir. Buckingham stated Plan Commission recommended approval.

**Motion (Nooyen/Thyssen) to approve. Motion carried.**

CP-02-16 Condominium Plat approval requested by Casaloma Condos, Inc., 1830 N. Margaret Street, for a 13-unit, single-family development. Director Buckingham to report results from 8/4/16 PC meeting.

Dir. Buckingham stated Plan Commission recommended approval.

**Motion (Thyssen/Sherman) to approve. Motion carried.**

CP-03-16 Condominium Plat approval requested by Apex Properties Group, LLC, 1120 S. Bluemound Drive, for Forestbrook Condominiums, a 12 unit single-family development. Director Buckingham to report results from 8/4/16 PC meeting.

Dir. Buckingham stated Plan Commission recommended approval.

**Motion (Pleuss/Thyssen) to approve. Motion carried.**

SE-17-16 Special Exception requested by Michael Shoemaker, dba The Euro Shop LLC, 2437 W. College Avenue, for operation of an automobile sales, service and repair business. Director Buckingham to report results from 8/4/16 PC meeting.

Dir. Buckingham stated Plan Commission recommended approval.

**Motion (Sherman/Thyssen) to approve. Motion carried.**

Petition from Lanser Lane and Lanser Court residents.

Dir. Marquardt stated the petition supports the replacement of the culverts, but does not support the reconstruction of the street in the Phase 2 of the project.

Supv. Thyssen explained that there will be public hearings next year and then everything will come back to the Board to make a decision whether they move forward with the project. They will work with the residents throughout the process to make sure they are fully informed.

Supv. Sherman asked why they should spend more money engineering the project when the residents are not in favor of the project. The street goes only to their residences. There is no patching that can be done. He asked if there are plans to extend this road at any time.

Dir. Marquardt stated there are plans for a platted road that heads west off the corner of Lanser Lane or Lanser Court.

Supv. Sherman stated the residents need to know that it is all or nothing. It cannot be patched.

Supv. Schowalter stated that if they wait to fix the road it will cost the residents more money as they have seen with other projects that have been delayed.

Dir. Marquardt explained that the Town needs to make sure that they have a responsibility to make sure it is passable for emergency services and buses. The water flows freely through the surface which has a detrimental effect to the base of the road. If the project is delayed, they would need to do a full reconstruction of the street.

Supv. Thyssen explained there would not need to be much engineering done to have a public hearing. He believes they need to follow through with the process in order to present the different options to the residents.

Admin. March explained that due to the size of the lots, the assessments will be expensive. He stated a gravel road would still need to be maintained. The residents could always petition to have the road done in the future.

**Motion (Sherman/Thyssen) to suspend the rules to allow the residents to speak. Motion carried.**

Supv. Nooyen asked for Dir. Marquardt to bring back some different scenarios for the street at the next Town Board meeting.

TOWN BOARD MEETING – TOWN OF GRAND CHUTE – 1900 W. GRAND CHUTE BLVD., GRAND CHUTE, WI – AUGUST 4, 2016

A resident spoke and stated the costs of the project are the problem because it was an estimated \$15-\$16,000.

Another resident spoke and stated the road was about 35 years old. He feels the road only needs another chip sealing with tar. They would like it maintained as it has been in the past.

Admin. March stated the road was too deteriorated for a chip seal.

Supv. Thyssen would like an assessment from the Fire Department to make sure that the trucks would be able to make it down the road and also a legal opinion from the attorney when the process happens.

Award bid for curb and gutter repair contract 2016-08 to Jim Fischer Inc. in the amount of \$23,860.

**Motion (Thyssen/Sherman) to approve. Motion carried.**

Approval of quote for LED lighting fixtures.

**Motion (Sherman/Thyssen) to approve. Motion carried.**

ADJOURNMENT

**Motion (Thyssen/Nooyen) to adjourn. Motion carried.**

Meeting adjourned at 7:54 p.m.

These minutes were taken at a regular meeting held on August 4, 2016 and entered in this record book, August 10, 2016 by:

Karen L. Weinschrott

Karen L. Weinschrott, Town Clerk  
Town of Grand Chute

**INITIAL DRAFT**

Please Provide Operator's Licenses checks on the following applicants for New and Renewal Operator License, (the license will expire in 2018). Amended applications where background check already complete and now resubmitted

NEW

|                      | Approve                             | Deny                     |
|----------------------|-------------------------------------|--------------------------|
| Dolezal, Benjamin M  | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Emerick, Megan L     | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Fralick, Ashley M    | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Grimmenga, Ashley M  | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Hoffmann, Jennifer L | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Knapp, Lauren E      | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Morgan, Stephanie A  | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Nokes, Alix T        | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Nussbaum, Rachel E   | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Retzlaff, Jordan J   | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Smit, Kody C.J.      | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Sowatzke, Jacob A.T. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Van Groll, Nathen L  | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

  
Capt. Jaeger or Chief Peterson

Date: 7/28/16

**Karen Weinschrott - Operator License applications - 07-22-16**

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**From:** Colette Jaeger  
**To:** Licensing Committee  
**Date:** 7/28/2016 4:13 PM  
**Subject:** Operator License applications - 07-22-16

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I have reviewed the applications for operator licenses, dated 07-22-16.  
I recommend approval of all 13.  
Thanks.

Captain Colette Jaeger, #7704  
Technical Operations Division Commander  
Grand Chute Police Department  
1900 W. Grand Chute Blvd  
Grand Chute, WI 54913  
Admin: [920-832-1575](tel:920-832-1575)  
Office: [920-380-2938](tel:920-380-2938)  
Fax: [920-832-1749](tel:920-832-1749)

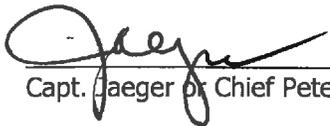
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Please Provide Operator's Licenses checks on the following applicants for New and Renewal Operator License, (the license will expire in 2018). Amended applications where background check already complete and now resubmitted

NEW

Approve Deny

|                       |                                     |                          |
|-----------------------|-------------------------------------|--------------------------|
| Conto, Anastasia M    | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Flynn, Katie M        | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Gurung, Sushil        | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Hesse, Susan L        | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Ketchum, Rachel L     | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Mckee, Nancy L        | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| — Rubio, Athony L Sr. | <input type="checkbox"/>            | <input type="checkbox"/> |
| Thalin, Rachel AV     | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Zambrano, Chloe R     | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

  
Capt. Jaeger or Chief Peterson

Date: 8/8/16

RENEWAL

Approve Deny

|                  |                                     |                          |
|------------------|-------------------------------------|--------------------------|
| Boda, Samantha M | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
|------------------|-------------------------------------|--------------------------|

  
Capt. Jaeger or Chief Peterson

Date: 8/8/16

**Karen Weinschrott - Operator License applications - 08-02-16**

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**From:** Colette Jaeger  
**To:** Licensing Committee  
**Date:** 8/8/2016 3:17 PM  
**Subject:** Operator License applications - 08-02-16

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I have reviewed the applications for operator licenses, dated 08-02-16.

I'd like to table a recommendation for Anthony L. Rubio, Sr (on the list as "Athony L. Rubio, Sr").  
I want to give him an opportunity to satisfy a traffic warrant.

I recommend approval of the other nine.

Thanks.

Captain Colette Jaeger, #7704  
Technical Operations Division Commander  
Grand Chute Police Department  
1900 W. Grand Chute Blvd  
Grand Chute, WI 54913  
Admin: [920-832-1575](tel:920-832-1575)  
Office: [920-380-2938](tel:920-380-2938)  
Fax: [920-832-1749](tel:920-832-1749)

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**TOWN OF GRAND CHUTE - DEPARTMENT OF COMMUNITY DEVELOPMENT**

**PERMIT ACTIVITY REPORT**

**REPORT PERIOD - JULY 2016**

|                                    | 2016       |            |            |            | 2015       |            |            |            |
|------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|
|                                    | JULY       |            | YTD        |            | JULY       |            | YTD        |            |
|                                    | Number     | % of Total |
| <b>Permits Issued</b>              |            |            |            |            |            |            |            |            |
| Building Permits                   | 44         | 35%        | 339        | 42%        | 53         | 37%        | 341        | 43%        |
| Electric Permits                   | 26         | 21%        | 162        | 20%        | 37         | 26%        | 165        | 21%        |
| Plumbing Permits                   | 30         | 24%        | 173        | 21%        | 23         | 16%        | 174        | 22%        |
| HVAC Permits                       | 24         | 19%        | 135        | 17%        | 29         | 20%        | 121        | 15%        |
| Other Permits                      | 0          | 0%         | 0          | 0%         | 0          | 0%         | 0          | 0%         |
| <b>Total Permits Issued</b>        | <b>124</b> |            | <b>809</b> |            | <b>142</b> |            | <b>801</b> |            |
|                                    |            |            |            |            |            |            |            |            |
|                                    |            |            |            |            |            |            |            |            |
|                                    | 2016       |            |            |            | 2015       |            |            |            |
|                                    | JULY       |            | YTD        |            | JULY       |            | YTD        |            |
|                                    | Number     | % of Total |
| <b>Projects</b>                    |            |            |            |            |            |            |            |            |
| New Single Family Dwellings        | 4          | 9%         | 44         | 13%        | 8          | 15%        | 46         | 13%        |
| New Duplexes                       | 0          | 0%         | 0          | 0%         | 0          | 0%         | 0          | 0%         |
| New Multi-Family Dwellings         | 0          | 0%         | 0          | 0%         | 0          | 0%         | 0          | 0%         |
| New Residential Access Bldgs       | 3          | 7%         | 55         | 16%        | 8          | 15%        | 31         | 9%         |
| New Commercial/Ind Bldgs           | 2          | 5%         | 11         | 3%         | 0          | 0%         | 7          | 2%         |
| Residential Additions & Alter      | 9          | 20%        | 89         | 26%        | 10         | 19%        | 81         | 24%        |
| Comm/Ind Additions & Alter         | 12         | 27%        | 71         | 21%        | 3          | 6%         | 57         | 17%        |
| Signs                              | 2          | 5%         | 36         | 11%        | 9          | 17%        | 48         | 14%        |
| Other Projects                     | 12         | 27%        | 33         | 10%        | 15         | 28%        | 71         | 21%        |
| <b>Total Projects</b>              | <b>44</b>  |            | <b>339</b> |            | <b>53</b>  |            | <b>341</b> |            |
|                                    |            |            |            |            |            |            |            |            |
|                                    |            |            |            |            |            |            |            |            |
|                                    | 2016       |            |            |            | 2015       |            |            |            |
|                                    | JULY       |            | YTD        |            | JULY       |            | YTD        |            |
|                                    | Number     | % of Total |
| <b>Projects By Zone</b>            |            |            |            |            |            |            |            |            |
| Single Family (RSF)                | 21         | 48%        | 183        | 54%        | 36         | 68%        | 196        | 57%        |
| Two Family (RTF)                   | 0          | 0%         | 10         | 3%         | 2          | 4%         | 8          | 2%         |
| Multi-Family (RMF)                 | 3          | 7%         | 12         | 4%         | 1          | 2%         | 3          | 1%         |
| Local Commercial (CL)              | 5          | 11%        | 39         | 12%        | 5          | 9%         | 45         | 13%        |
| Regional Commercial (CR)           | 3          | 7%         | 35         | 10%        | 7          | 13%        | 53         | 16%        |
| Planned Commercial (CP)            | 8          | 18%        | 30         | 9%         | 1          | 2%         | 16         | 5%         |
| Industrial (IND)                   | 2          | 5%         | 13         | 4%         | 1          | 2%         | 13         | 4%         |
| Exclusive Agriculture              | 0          | 0%         | 0          | 0%         | 0          | 0%         | 0          | 0%         |
| General Agriculture                | 2          | 5%         | 17         | 5%         | 0          | 0%         | 7          | 2%         |
| <b>Total Proj. by Zoning Dist.</b> | <b>44</b>  |            | <b>339</b> |            | <b>53</b>  |            | <b>341</b> |            |
|                                    |            |            |            |            |            |            |            |            |
|                                    |            |            |            |            |            |            |            |            |
|                                    | 2016       |            |            |            | 2015       |            |            |            |
|                                    | JULY       |            | YTD        |            | JULY       |            | YTD        |            |
|                                    |            |            |            |            |            |            |            |            |
| <b>New Dwelling Units</b>          |            |            |            |            |            |            |            |            |
| Construction Costs (Ave.)          | \$         | 151,000    | \$         | 201,705    | \$         | 170,000    | \$         | 246,667    |
| Calculated Permit Fees (Ave.)      | \$         | 670        | \$         | 656        | \$         | 598        | \$         | 674        |
| Finished Floor Area (Ave. sq. ft.) |            | 2,273      |            | 2,357      |            | 1,684      |            | 2,165      |
| Garage Area (Ave. sq. ft.)         |            | 1,090      |            | 837        |            | 943        |            | 1,013      |
| Lot Area (Ave. sq. ft.)            |            | 60,964     |            | 24,552     |            | 11,305     |            | 15,047     |
| With Municipal Sewer (%)           |            | 100%       |            | 95%        |            | 100%       |            | 100%       |
| With Municipal Water (%)           |            | 100%       |            | 98%        |            | 100%       |            | 100%       |
| On Mapped Floodplain Lots (%)      |            | 0%         |            | 0%         |            | 0%         |            | 0%         |
|                                    |            |            |            |            |            |            |            |            |
|                                    |            |            |            |            |            |            |            |            |
|                                    | Year       |            |            |            |            |            |            |            |
|                                    | 2016 YTD   | 2015       | 2014       | 2013       | 2012       | 2011       | 2010       | 2009       |
|                                    |            |            |            |            |            |            |            |            |
| <b>New Dwelling Units</b>          |            |            |            |            |            |            |            |            |
| In Single Family Homes             | 44         | 73         | 64         | 71         | 53         | 33         | 43         | 30         |
| In Duplexes                        | 0          | 2          | 2          | 0          | 0          | 0          | 0          | 0          |
| In Multi-Family Apartment Units    | 0          | 59         | 8          | 32         | 160        | 172        | 64         | 0          |

**TOWN OF GRAND CHUTE - DEPARTMENT OF COMMUNITY DEVELOPMENT**

**PERMIT ACTIVITY REPORT**

**REPORT PERIOD - JULY 2016**

|                                    | 2016                |               |                      |               | 2015                |               |                      |               |
|------------------------------------|---------------------|---------------|----------------------|---------------|---------------------|---------------|----------------------|---------------|
|                                    | JULY                |               | YTD                  |               | JULY                |               | YTD                  |               |
| <b>Costs By Project</b>            | Cost                | % of Total    | Cost                 | % of Total    | Cost                | % of Total    | Cost                 | % of Total    |
| New Single Family Dwellings        | \$ 881,925          | 16%           | \$ 10,562,617        | 21%           | \$ 2,099,891        | 35%           | \$ 11,054,351        | 20%           |
| New Duplexes                       | \$ 3,000            | 0%            | \$ 3,000             | 0%            | \$ -                | 0%            | \$ -                 | 0%            |
| New Multi-Family Dwellings         | \$ -                | 0%            | \$ 21,000            | 0%            | \$ -                | 0%            | \$ -                 | 0%            |
| New Residential Access Bldgs       | \$ 12,000           | 0%            | \$ 602,356           | 1%            | \$ 85,500           | 1%            | \$ 227,603           | 0%            |
| New Commercial/Ind Bldgs           | \$ 2,519,000        | 47%           | \$ 4,847,285         | 10%           | \$ 2,895,049        | 48%           | \$ 32,445,275        | 57%           |
| Residential Additions & Alter      | \$ 413,580          | 8%            | \$ 3,717,494         | 7%            | \$ 237,305          | 4%            | \$ 1,618,812         | 3%            |
| Comm/Ind Additions & Alter         | \$ 1,513,319        | 28%           | \$ 29,815,762        | 59%           | \$ 582,407          | 10%           | \$ 9,967,293         | 18%           |
| Signs                              | \$ 10,984           | 0%            | \$ 427,463           | 1%            | \$ 75,908           | 1%            | \$ 674,656           | 1%            |
| Other Projects                     | \$ 36,117           | 1%            | \$ 143,929           | 0%            | \$ 102,664          | 2%            | \$ 593,090           | 1%            |
| <b>Total Costs by Project Type</b> | <b>\$ 5,389,925</b> |               | <b>\$ 50,140,906</b> |               | <b>\$ 6,078,724</b> |               | <b>\$ 56,581,080</b> |               |
|                                    |                     |               |                      |               |                     |               |                      |               |
|                                    | 2016                |               |                      |               | 2015                |               |                      |               |
|                                    | JULY                |               | YTD                  |               | JULY                |               | YTD                  |               |
| <b>Costs By Work Type</b>          | Cost                | % of Total    | Cost                 | % of Total    | Cost                | % of Total    | Cost                 | % of Total    |
| Building Construction              | \$ 4,629,402        | 86%           | \$ 38,764,792        | 77%           | \$ 2,326,817        | 38%           | \$ 47,602,820        | 84%           |
| Electrical                         | \$ 292,568          | 5%            | \$ 4,302,419         | 9%            | \$ 1,508,865        | 25%           | \$ 3,747,590         | 7%            |
| Plumbing                           | \$ 284,360          | 5%            | \$ 2,278,890         | 5%            | \$ 1,354,439        | 22%           | \$ 3,185,950         | 6%            |
| HVAC                               | \$ 183,595          | 3%            | \$ 4,794,806         | 10%           | \$ 888,603          | 15%           | \$ 2,044,720         | 4%            |
| Other                              | \$ -                | 0%            | \$ -                 | 0%            | \$ -                | 0%            | \$ -                 | 0%            |
| <b>Total Costs by Work Type</b>    | <b>\$ 5,389,925</b> |               | <b>\$ 50,140,906</b> |               | <b>\$ 6,078,724</b> |               | <b>\$ 56,581,080</b> |               |
|                                    |                     |               |                      |               |                     |               |                      |               |
|                                    | 2016                |               |                      |               | 2015                |               |                      |               |
|                                    | JULY                |               | YTD                  |               | JULY                |               | YTD                  |               |
| <b>Costs By Zoning District</b>    | Cost                | % of Total    | Cost                 | % of Total    | Cost                | % of Total    | Cost                 | % of Total    |
| Single Family (RSF)                | \$ 1,115,464        | 21%           | \$ 11,753,399        | 23%           | \$ 2,446,893        | 40%           | \$ 12,655,848        | 22%           |
| Two Family (RTF)                   | \$ 7,898            | 0%            | \$ 978,204           | 2%            | \$ 12,460           | 0%            | \$ 71,909            | 0%            |
| Multi-Family (RMF)                 | \$ 221,100          | 4%            | \$ 1,854,572         | 4%            | \$ 30,100           | 0%            | \$ 473,200           | 1%            |
| Local Commercial (CL)              | \$ 245,441          | 5%            | \$ 1,639,931         | 3%            | \$ 2,348,737        | 39%           | \$ 18,057,575        | 32%           |
| Regional Commercial (CR)           | \$ 721,643          | 13%           | \$ 5,333,702         | 11%           | \$ 527,314          | 9%            | \$ 7,838,880         | 14%           |
| Planned Commercial (CP)            | \$ 570,379          | 11%           | \$ 24,789,311        | 49%           | \$ 224,130          | 4%            | \$ 2,421,910         | 4%            |
| Industrial (IND)                   | \$ 2,504,400        | 46%           | \$ 2,968,526         | 6%            | \$ 487,890          | 8%            | \$ 14,984,858        | 26%           |
| Exclusive Agriculture              | \$ -                | 0%            | \$ -                 | 0%            | \$ -                | 0%            | \$ -                 | 0%            |
| General Agriculture                | \$ 3,600            | 0%            | \$ 823,261           | 2%            | \$ 1,200            | 0%            | \$ 76,900            | 0%            |
| <b>Total Costs by Zoning Dist.</b> | <b>\$ 5,389,925</b> |               | <b>\$ 50,140,906</b> |               | <b>\$ 6,078,724</b> |               | <b>\$ 56,581,080</b> |               |
|                                    |                     |               |                      |               |                     |               |                      |               |
|                                    | YEAR                |               |                      |               |                     |               |                      |               |
| <b>Total Costs By Year</b>         | 2016 YTD            | 2015          | 2014                 | 2013          | 2012                | 2011          | 2010                 | 2009          |
|                                    | \$ 50,140,906       | \$ 84,705,003 | \$ 62,532,610        | \$ 65,715,620 | \$ 61,301,129       | \$ 57,687,506 | \$ 42,012,479        | \$ 23,213,317 |
|                                    |                     |               |                      |               |                     |               |                      |               |

**TOWN OF GRAND CHUTE - DEPARTMENT OF COMMUNITY DEVELOPMENT**

# PERMIT ACTIVITY REPORT

**REPORT PERIOD - JULY 2016**

|   | 2016               |            |                     |            | 2015               |            |                     |            |
|---|--------------------|------------|---------------------|------------|--------------------|------------|---------------------|------------|
|   | JULY               |            | YTD                 |            | JULY               |            | YTD                 |            |
| <b>Fees By Fee Type</b>                   | Fees               | % of Total | Fees                | % of Total | Fees               | % of Total | Fees                | % of Total |
| Building Permits                          | \$15,660.00        | 37%        | \$113,826.00        | 39%        | \$10,346.00        | 22%        | \$103,078.00        | 32%        |
| Electric Permits                          | \$2,619.00         | 6%         | \$21,895.00         | 8%         | \$15,093.00        | 32%        | \$32,008.00         | 10%        |
| Plumbing Permits                          | \$2,871.00         | 7%         | \$15,646.00         | 5%         | \$2,771.00         | 6%         | \$13,625.50         | 4%         |
| HVAC Permits                              | \$1,963.00         | 5%         | \$19,437.00         | 7%         | \$3,601.00         | 8%         | \$14,201.40         | 4%         |
| Building Plan Review                      | \$4,250.00         | 10%        | \$25,750.00         | 9%         | \$1,900.00         | 4%         | \$29,875.00         | 9%         |
| SAC Fees                                  | \$0.00             | 0%         | \$0.00              | 0%         | \$0.00             | 0%         | \$0.00              | 0%         |
| 1% SAC Fees                               | \$0.00             | 0%         | \$0.00              | 0%         | \$0.00             | 0%         | \$0.00              | 0%         |
| Wis. Uniform Building Seal                | \$140.00           | 0%         | \$4,265.00          | 1%         | \$240.00           | 1%         | \$1,380.00          | 0%         |
| Park Fee                                  | \$1,600.00         | 4%         | \$18,200.00         | 6%         | \$3,200.00         | 7%         | \$18,500.00         | 6%         |
| Driveway/Access Permits                   | \$420.00           | 1%         | \$2,520.00          | 1%         | \$480.00           | 1%         | \$2,980.00          | 1%         |
| Drainage Plan Review                      | \$250.00           | 1%         | \$1,450.00          | 0%         | \$200.00           | 0%         | \$1,400.00          | 0%         |
| Drainage Inspections                      | \$4,400.00         | 10%        | \$20,250.00         | 7%         | \$2,800.00         | 6%         | \$26,100.00         | 8%         |
| Erosion Control Plan Review               | \$400.00           | 1%         | \$4,500.00          | 2%         | \$800.00           | 2%         | \$4,700.00          | 1%         |
| Erosion Control Inspections               | \$1,000.00         | 2%         | \$11,250.00         | 4%         | \$2,000.00         | 4%         | \$11,500.00         | 4%         |
| Permit Penalty Fees                       | \$220.00           | 1%         | \$1,598.00          | 1%         | \$0.00             | 0%         | \$1,005.00          | 0%         |
| Fire Department Impact Fees               | \$4,372.00         | 10%        | \$17,048.00         | 6%         | \$2,128.00         | 4%         | \$48,558.28         | 15%        |
| Assessment Maintenance Fee                | \$2,350.00         | 6%         | \$13,700.00         | 5%         | \$1,850.00         | 4%         | \$14,550.00         | 4%         |
| <b>Total Permit Fees By Zoning Dist.</b>  | <b>\$42,515.00</b> |            | <b>\$291,335.00</b> |            | <b>\$47,409.00</b> |            | <b>\$323,461.18</b> |            |
|   |                    |            |                     |            |                    |            |                     |            |
|   | 2016               |            |                     |            | 2015               |            |                     |            |
|   | JULY               |            | YTD                 |            | JULY               |            | YTD                 |            |
| <b>Fees By Project Type</b>               | Fees               | % of Total | Fees                | % of Total | Fees               | % of Total | Fees                | % of Total |
| New Single Family Dwellings               | \$14,002.00        | 33%        | \$122,562.00        | 42%        | \$22,182.00        | 47%        | \$125,989.00        | 39%        |
| New Duplexes                              | \$120.00           | 0%         | \$120.00            | 0%         | \$0.00             | 0%         | \$0.00              | 0%         |
| New Multi-Family Dwellings                | \$0.00             | 0%         | \$196.00            | 0%         | \$0.00             | 0%         | \$0.00              | 0%         |
| New Res. Access Bldgs                     | \$105.00           | 0%         | \$4,223.00          | 1%         | \$718.00           | 2%         | \$2,383.00          | 1%         |
| New Commercial/Ind Bldgs                  | \$12,415.00        | 29%        | \$25,100.00         | 9%         | \$13,658.00        | 29%        | \$90,411.28         | 28%        |
| Residential Additions & Alter             | \$2,789.00         | 7%         | \$23,527.00         | 8%         | \$2,508.00         | 5%         | \$15,713.50         | 5%         |
| Comm/Ind Additions & Alter                | \$12,014.00        | 28%        | \$106,698.00        | 37%        | \$5,803.00         | 12%        | \$71,299.40         | 22%        |
| Signs                                     | \$300.00           | 1%         | \$6,979.00          | 2%         | \$1,600.00         | 3%         | \$11,150.00         | 3%         |
| Other Projects                            | \$770.00           | 2%         | \$1,930.00          | 1%         | \$940.00           | 2%         | \$6,515.00          | 2%         |
| <b>Total Permits Fees by Project Type</b> | <b>\$42,515.00</b> |            | <b>\$291,335.00</b> |            | <b>\$47,409.00</b> |            | <b>\$323,461.18</b> |            |
|   |                    |            |                     |            |                    |            |                     |            |
|   | 2016               |            |                     |            | 2015               |            |                     |            |
|   | JULY               |            | YTD                 |            | JULY               |            | YTD                 |            |
| <b>Fees By Zoning District</b>            | Fees               | % of Total | Fees                | % of Total | Fees               | % of Total | Fees                | % of Total |
| Single Family (RSF)                       | \$16,801.00        | 40%        | \$137,808.00        | 47%        | \$25,828.00        | 54%        | \$143,228.50        | 44%        |
| Two Family (RTF)                          | \$120.00           | 0%         | \$1,513.00          | 1%         | \$155.00           | 0%         | \$1,068.00          | 0%         |
| Multi-Family (RMF)                        | \$532.00           | 1%         | \$9,182.00          | 3%         | \$65.00            | 0%         | \$1,613.00          | 0%         |
| Local Commercial (CL)                     | \$2,241.00         | 5%         | \$20,163.00         | 7%         | \$14,672.00        | 31%        | \$64,080.40         | 20%        |
| Regional Commercial (CR)                  | \$3,608.00         | 8%         | \$40,982.00         | 14%        | \$4,321.00         | 9%         | \$46,712.00         | 14%        |
| Planned Commercial (CP)                   | \$6,709.00         | 16%        | \$55,418.00         | 19%        | \$1,529.00         | 3%         | \$16,986.00         | 5%         |
| Industrial (IND)                          | \$12,324.00        | 29%        | \$18,129.00         | 6%         | \$809.00           | 2%         | \$48,208.28         | 15%        |
| Agricultural (AED) and (AGD)              | \$180.00           | 0%         | \$8,140.00          | 3%         | \$30.00            | 0%         | \$1,565.00          | 0%         |
| <b>Total Permit Fees by Zoning Dist.</b>  | <b>\$42,515.00</b> |            | <b>\$291,335.00</b> |            | <b>\$47,409.00</b> |            | <b>\$323,461.18</b> |            |
|   |                    |            |                     |            |                    |            |                     |            |
|   | Year               |            |                     |            |                    |            |                     |            |
| <b>Total Fees By Year</b>                 | 2016 YTD           | 2015       | 2014                | 2013       | 2012               | 2011       | 2010                | 2009       |
|   | \$ 291,335         | \$ 534,144 | \$ 416,728          | \$ 505,387 | \$ 449,275         | \$ 388,217 | \$ 356,698          | \$ 216,173 |
|   |                    |            |                     |            |                    |            |                     |            |

# *GRAND CHUTE FIRE DEPARTMENT*

## **JULY 2016 ACTIVITY REPORT**



*2250 Grand Chute Boulevard  
Grand Chute, Wisconsin 54913  
(920) 832-6050*

*"Protecting the lives, property, and environment for the community we serve through efficient, effective emergency response activities and proactive risk reduction services."*

### INCIDENT STATISTICS

| <u>CATEGORY</u>         | <u>JULY</u> | <u>YTD</u>  |
|-------------------------|-------------|-------------|
| Station #1 Incidents    | 63          | 464         |
| Station #2 Incidents    | 119         | 780         |
| Simultaneous Incidents  | 16          | 115         |
| Multi-Company Incidents | 26          | 166         |
| Day (6A-6P) Incidents   | 118         | 851         |
| Night (6P-6A) Incidents | 64          | 393         |
| <b>Total Incidents</b>  | <b>182</b>  | <b>1244</b> |

| <u>CATEGORY</u>        | <u>2016 YTD</u> | <u>2015 YTD</u> |
|------------------------|-----------------|-----------------|
| <b>Total Incidents</b> | <b>1244</b>     | <b>1205</b>     |

### FRACTILE RESPONSE PERFORMANCE

*(Percent Compliant)*

| <u>TIME</u> | <u>BENCHMARK</u> | <u>JULY</u> | <u>YTD</u> |
|-------------|------------------|-------------|------------|
| Processing  | 60 Seconds       | 92%         | 90%        |
| Turnout     | 60 Seconds       | 56%         | 59%        |
| Travel      | 240 Seconds      | 62%         | 58%        |

| <u>FIRE LOSS DATA</u> | <u>JULY</u> | <u>YTD</u>   |
|-----------------------|-------------|--------------|
| Property Value        | \$4,775     | \$35,420,850 |
| Property Lost         | \$4,775     | \$592,925    |
| Property Saved        | \$0         | \$34,827,925 |

| <u>MUTUAL/AUTOMATIC AID</u> | <u>JULY</u> | <u>YTD</u> |
|-----------------------------|-------------|------------|
| Appleton (Given)            | 1           | 17         |
| Appleton (Received)         | 0           | 17         |
| Town of Menasha (Given)     | 0           | 8          |
| Town of Menasha (Received)  | 1           | 12         |
| Town of Center (Given)      | 0           | 0          |
| Town of Center (Received)   | 0           | 0          |
| MABAS Responses             | 0           | 2          |



## OPERATIONS DIVISION

### INCIDENT TYPE SUMMARY

| <u>INCIDENT TYPE</u> | <u>JULY</u> | <u>YTD</u> |
|----------------------|-------------|------------|
| Fire                 | 3           | 54         |
| Overpressure         | 0           | 1          |
| Rescue and EMS       | 115         | 720        |
| Hazardous Condition  | 11          | 81         |
| Service Call         | 10          | 75         |
| Good Intent Call     | 17          | 212        |
| False Alarm / Call   | 25          | 97         |
| Severe Weather       | 0           | 1          |
| Special Incident     | 1           | 3          |

| <u>EMS REASON FOR CALL</u> | <u>JULY</u> | <u>YTD</u> |
|----------------------------|-------------|------------|
| Abdominal Pain             | 2           | 17         |
| Allergies                  | 3           | 5          |
| Animal Bite                | 0           | 0          |
| Assault                    | 5           | 7          |
| Back Pain                  | 1           | 10         |
| Breathing Problem          | 9           | 77         |
| Burns                      | 0           | 1          |
| Cardiac Arrest             | 3           | 20         |
| Chest Pain                 | 9           | 43         |
| Choking                    | 0           | 1          |
| Convulsions / Seizure      | 12          | 44         |
| Diabetic Problem           | 1           | 18         |
| Drowning                   | 0           | 1          |
| Fall Victim                | 12          | 123        |
| Headache                   | 3           | 5          |
| Heart Problems             | 0           | 13         |
| Heat / Cold Exposure       | 2           | 2          |
| Hemorrhage / Laceration    | 2           | 9          |
| Ingestion / Poisoning      | 0           | 14         |
| Pregnancy / Childbirth     | 0           | 1          |
| Psychiatric Problems       | 0           | 4          |
| Sick Person                | 13          | 91         |
| Stab / Gunshot Wound       | 0           | 1          |
| Stroke / CVA               | 3           | 19         |
| Traffic Accident           | 8           | 54         |
| Traumatic Injury           | 11          | 42         |
| Unconscious / Fainting     | 12          | 61         |
| Unknown Problem / Man Down | 3           | 30         |
| Not Applicable             | 1           | 3          |



## FIRE PREVENTION DIVISION

### Firefighters on Hand for Badger Bash

With the start of school drawing closer, GCFD personnel accepted an invitation to the Badger Elementary Back-to-School Bash. The B-Shift Crew from Station Two was on hand to ensure everyone was well fed!



## TRAINING DIVISION

### GCFD Hones Auto Extrication Skills

Throughout July Firefighters have been practicing their extrication skills using vehicles donated by Gibson Iron Metal and Auto Salvage, and transported by Bob's Towing. Without the generosity of these two partners, training like

this would not be possible. We thank you for your time and assistance to ensure our personnel have the experience needed to make a difference!



| <u>TRAINING CATEGORY</u>    | <u>JULY HOURS</u> |
|-----------------------------|-------------------|
| Administrative              | 36.0              |
| Apparatus Operations        | 6.8               |
| Emergency Medical           | 28.7              |
| Fire Suppression            | 46.8              |
| Hazardous Materials         | 0                 |
| Technical Rescue            | 78                |
| Officer Development         | 0                 |
| Risk Reduction              | 6                 |
| <b>Total Training Hours</b> | <b>202.3</b>      |

## RISK REDUCTION SUMMARY

| <u>CODE ENFORCEMENT</u> | <u>JULY</u> | <u>YTD</u> |
|-------------------------|-------------|------------|
| Routine Inspections     | 252         | 1847       |
| Pre-Occupancy           | 4           | 14         |
| System Acceptance       | 2           | 11         |
| Membrane Structure      | 2           | 15         |
| Violations              | 166         | 991        |

| <u>PUBLIC EDUCATION</u> | <u>JULY</u> | <u>YTD</u> |
|-------------------------|-------------|------------|
| Events                  | 6           | 54         |
| Citizen Contacts        | 156         | 2532       |

| <u>FIRE PERMITS</u> | <u>JULY</u> | <u>YTD</u> |
|---------------------|-------------|------------|
| Recreational        | 29          | 525        |
| Agricultural        | 0           | 6          |

| <u>SOCIAL MEDIA</u> | <u>JULY</u> | <u>TOTAL</u> |
|---------------------|-------------|--------------|
| Facebook "Likes"    | 57          | 3169         |
| Twitter "Followers" | 38          | 1187         |

### TOP SOCIAL MEDIA POST

A post congratulating Part-Time Firefighter Ryan Monaghan on the completion of his final shift with the GCFD garnered 6,413 views on Facebook. Ryan is a recent graduate from the FVTC Fire Protection and Paramedic Programs, and has accepted a full-time position with Stevens Point Fire. We wish you all the best as you embark on this new personal and professional endeavor, and thank you for your service to our organization and community!



# Grand Chute Police Department

## Monthly Report



### July 2016

|                      | This Month | This Month Last Year | % Change | Year to Date | Last Year to Date | % Change |
|----------------------|------------|----------------------|----------|--------------|-------------------|----------|
| Total # of Incidents | 1741       | 1851                 | -6%      | 12133        | 11479             | 6%       |
| Citizen Generated    | 1087       | 1175                 | -7%      | 7386         | 7055              | 5%       |
| Officer Initiated    | 654        | 676                  | -3%      | 4747         | 4424              | 7%       |
| Citizen Contacts     | 192        | 206                  | -7%      | 1464         | 1512              | -3%      |
| Traffic Citations    | 213        | 234                  | -9%      | 1675         | 1563              | 7%       |
| Speeding             | 56         | 41                   | 37%      | 398          | 333               | 20%      |
| Seatbelt             | 3          | 56                   | -95%     | 108          | 119               | -9%      |
| OWI                  | 12         | 9                    | 33%      | 72           | 57                | 26%      |
| Ordinance Summons    | 70         | 90                   | -22%     | 531          | 678               | -22%     |
| Retail Theft         | 36         | 51                   | -29%     | 265          | 308               | -14%     |
| UA Drinking          | 2          | 44                   | -95%     | 65           | 85                | -24%     |
| Parking Tickets      | 40         |                      | #DIV/0!  | 212          | 262               | -19%     |
| Handicapped          | 9          |                      | #DIV/0!  | 45           | 91                | -51%     |
| Warrant Pick Ups     | 21         | 20                   | 5%       | 192          | 136               | 41%      |

|                             | This Month | This Month Last Year | % Change | Year to Date | Last Year to Date | % Change |
|-----------------------------|------------|----------------------|----------|--------------|-------------------|----------|
| Adult Criminal Referrals    | 30         | 49                   | -39%     | 356          | 377               | -6%      |
| Juvenile Criminal Referrals | 1          | 2                    | -50%     | 11           | 23                | -52%     |
| Offense Reports             | 240        | 339                  | -29%     | 2348         | 2246              | 5%       |
| Narratives                  | 364        | 321                  | 13%      | 2353         | 1943              | 21%      |

# MONTHLY PUBLIC WORKS REPORT FOR MONTH OF JULY 2016

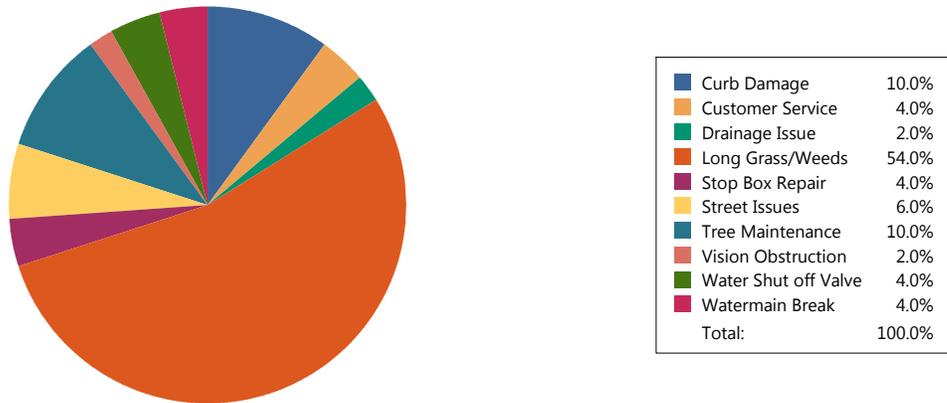


- Work Order Report
- Labor Hours Report

Service Request Distribution By Request Type

| Request Type                  | Request Count | Average Duration (days) | Average Duration (hours) | Percentage |
|-------------------------------|---------------|-------------------------|--------------------------|------------|
| <b>Total Service Requests</b> | <b>50</b>     | <b>1.83</b>             | <b>43.91</b>             |            |

Service Request Distribution By Request Type



# Grand Chute Public Works

Reporting Dates July 2016

## Cost Summary By Task

| Task  | Activities | Labor Hours | Labor Cost | Eqp Cost   | Mat Cost | Con Cost | Overhead | Total Cost  |
|---|------------|-------------|------------|------------|----------|----------|----------|-------------|
| Booster Ground Maintenance                  | 1          | 0.50        | \$13.73    | \$25.06    | \$0.00   | \$0.00   | \$0.00   | \$38.79     |
| Booster Station Maintenance                 | 8          | 31.00       | \$1,246.42 | \$229.54   | \$0.00   | \$0.00   | \$0.00   | \$1,475.96  |
| Booster Stations-Inspection                 | 2          | 4.00        | \$134.54   | \$29.64    | \$0.00   | \$0.00   | \$0.00   | \$164.18    |
| Brush Cutting                               | 8          | 20.00       | \$460.61   | \$633.08   | \$0.00   | \$0.00   | \$0.00   | \$1,093.69  |
| Building Maintenance-Location Specific      | 20         | 68.50       | \$2,354.28 | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$2,354.28  |
| Curb Inlet Maintenance                      | 12         | 43.75       | \$1,515.27 | \$1,192.14 | \$0.00   | \$0.00   | \$0.00   | \$2,707.41  |
| Ditch-Maintenance                           | 7          | 34.00       | \$1,097.16 | \$1,571.18 | \$0.00   | \$0.00   | \$0.00   | \$2,668.34  |
| Drainage                                    | 10         | 46.50       | \$1,470.06 | \$2,652.66 | \$0.00   | \$0.00   | \$0.00   | \$4,122.72  |
| Dri Zorb Collection                         | 3          | 2.50        | \$97.60    | \$133.67   | \$0.00   | \$0.00   | \$0.00   | \$231.27    |
| Election                                    | 1          | 1.00        | \$39.04    | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$39.04     |
| Equipment Clean Up                          | 5          | 7.00        | \$150.42   | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$150.42    |
| Equipment Prep                              | 4          | 8.00        | \$153.91   | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$153.91    |
| Ground Maintenance-Location Specific        | 14         | 39.50       | \$601.28   | \$320.38   | \$0.00   | \$0.00   | \$0.00   | \$921.66    |
| Guard Rail-Street Maintenance               | 4          | 21.00       | \$354.91   | \$401.66   | \$0.00   | \$0.00   | \$0.00   | \$756.57    |
| Haul Sweepings                              | 1          | 2.00        | \$78.08    | \$179.04   | \$0.00   | \$0.00   | \$0.00   | \$257.12    |
| Highway Maintenance Miscellaneous           | 7          | 18.75       | \$450.65   | \$264.60   | \$0.00   | \$0.00   | \$0.00   | \$715.25    |
| Hydrant Flushing-Town                       | 4          | 10.00       | \$379.59   | \$133.38   | \$0.00   | \$0.00   | \$0.00   | \$512.97    |
| Hydrant Repair                              | 1          | 4.00        | \$109.80   | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$109.80    |
| Hydrant-Maintenance                         | 1          | 4.00        | \$156.16   | \$59.28    | \$0.00   | \$0.00   | \$0.00   | \$215.44    |
| Inspection                                  | 10         | 16.00       | \$624.64   | \$184.80   | \$0.00   | \$0.00   | \$0.00   | \$809.44    |
| Install New Meter                           | 12         | 25.00       | \$976.00   | \$352.88   | \$0.00   | \$0.00   | \$0.00   | \$1,328.88  |
| Landscaping-Ground Maintenance              | 1          | 8.00        | \$116.56   | \$52.80    | \$0.00   | \$0.00   | \$0.00   | \$169.36    |
| Landscaping-Maintenance                     | 6          | 29.00       | \$422.53   | \$385.23   | \$0.00   | \$0.00   | \$0.00   | \$807.76    |
| Leave                                       | 1          | 8.00        | \$263.76   | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$263.76    |
| LEAVE HWY                                   | 14         | 102.50      | \$3,673.85 | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$3,673.85  |
| LEAVE PARK                                  | 7          | 48.25       | \$1,973.43 | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$1,973.43  |
| LEAVE SHOP                                  | 9          | 51.50       | \$2,794.39 | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$2,794.39  |
| LEAVE WATER AND SEWER                       | 44         | 176.00      | \$6,686.88 | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$6,686.88  |
| Lift Station Repair                         | 4          | 12.00       | \$353.54   | \$403.06   | \$0.00   | \$0.00   | \$0.00   | \$756.60    |
| Lift Station-Inspection                     | 6          | 19.00       | \$690.21   | \$133.38   | \$0.00   | \$0.00   | \$0.00   | \$823.59    |
| Lift Station-Maintenance                    | 3          | 11.50       | \$247.41   | \$175.12   | \$0.00   | \$0.00   | \$0.00   | \$422.53    |
| Locating-Sewer                              | 28         | 46.75       | \$1,783.70 | \$572.88   | \$0.00   | \$0.00   | \$0.00   | \$2,356.58  |
| Locating-Storm                              | 1          | 2.00        | \$78.08    | \$13.42    | \$0.00   | \$0.00   | \$0.00   | \$91.50     |
| Locating-Water                              | 33         | 69.50       | \$2,610.89 | \$835.93   | \$0.00   | \$0.00   | \$0.00   | \$3,446.82  |
| Meeting                                     | 1          | 2.00        | \$107.08   | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$107.08    |
| Mowing                                      | 53         | 264.75      | \$6,480.79 | \$6,713.46 | \$0.00   | \$0.00   | \$0.00   | \$13,194.25 |
| Office                                      | 14         | 53.00       | \$1,861.47 | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$1,861.47  |
| Park Building Maintenance-Location Specific | 96         | 209.75      | \$5,061.19 | \$1,234.88 | \$0.00   | \$0.00   | \$0.00   | \$6,296.07  |
| Park Ground Maintenance-Location Specific   | 94         | 274.75      | \$4,577.17 | \$5,271.57 | \$0.00   | \$0.00   | \$0.00   | \$9,848.74  |
| Patrol                                      | 1          | 2.50        | \$97.60    | \$33.00    | \$0.00   | \$0.00   | \$0.00   | \$130.60    |
| Pavement Markings & Line Striping           | 1          | 4.00        | \$156.16   | \$52.80    | \$0.00   | \$0.00   | \$0.00   | \$208.96    |
| Paving                                      | 3          | 15.00       | \$470.50   | \$213.58   | \$0.00   | \$0.00   | \$0.00   | \$684.08    |
| Pesticide Application                       | 5          | 29.00       | \$922.80   | \$165.30   | \$0.00   | \$0.00   | \$0.00   | \$1,088.10  |
| Pick up Grass                               | 3          | 3.50        | \$84.70    | \$93.00    | \$0.00   | \$0.00   | \$0.00   | \$177.70    |
| Pond Maintenance                            | 7          | 25.50       | \$573.10   | \$725.77   | \$0.00   | \$0.00   | \$0.00   | \$1,298.87  |
| Pot Hole Patching                           | 6          | 21.00       | \$578.13   | \$140.10   | \$0.00   | \$0.00   | \$0.00   | \$718.23    |
| Pump Equipment Repair                       | 5          | 24.00       | \$844.24   | \$161.04   | \$0.00   | \$0.00   | \$0.00   | \$1,005.28  |
| Read Meters                                 | 5          | 15.00       | \$499.12   | \$197.68   | \$0.00   | \$0.00   | \$0.00   | \$696.80    |
| Remove/Replace Meter                        | 27         | 101.50      | \$3,220.47 | \$809.50   | \$0.00   | \$0.00   | \$0.00   | \$4,029.97  |
| Road Side-Ground Maintenance                | 3          | 8.00        | \$287.85   | \$158.16   | \$0.00   | \$0.00   | \$0.00   | \$446.01    |
| Service Repair                              | 2          | 10.00       | \$275.30   | \$96.10    | \$0.00   | \$0.00   | \$0.00   | \$371.40    |
| Sewer Main-Maintenance                      | 6          | 17.00       | \$629.38   | \$177.84   | \$0.00   | \$0.00   | \$0.00   | \$807.22    |
| Sewer Main-Repair                           | 1          | 3.00        | \$117.12   | \$13.42    | \$0.00   | \$0.00   | \$0.00   | \$130.54    |
| Sewer Manhole-Maintenance                   | 1          | 0.50        | \$19.52    | \$6.60     | \$0.00   | \$0.00   | \$0.00   | \$26.12     |
| Sewer Manhole-Repair                        | 2          | 4.00        | \$111.68   | \$29.64    | \$0.00   | \$0.00   | \$0.00   | \$141.32    |

# Grand Chute Public Works

Reporting Dates July 2016

## Cost Summary By Task

| Task                                | Activities | Labor Hours | Labor Cost      | Eqp Cost           | Mat Cost           | Con Cost      | Overhead      | Total Cost          |
|-------------------------------------|------------|-------------|-----------------|--------------------|--------------------|---------------|---------------|---------------------|
| Shop Work                           | 35         | 235.50      | \$8,793.97      | \$0.00             | \$0.00             | \$0.00        | \$0.00        | \$8,793.97          |
| Shop Work - Office                  | 13         | 57.00       | \$3,092.82      | \$0.00             | \$0.00             | \$0.00        | \$0.00        | \$3,092.82          |
| Shoulder-Maintenance                | 2          | 10.00       | \$341.46        | \$601.60           | \$0.00             | \$0.00        | \$0.00        | \$943.06            |
| Sign Repair/Maintenance             | 14         | 47.25       | \$1,844.64      | \$399.30           | \$0.00             | \$0.00        | \$0.00        | \$2,243.94          |
| Stop Box Repair                     | 11         | 73.00       | \$2,324.78      | \$1,453.34         | \$0.00             | \$0.00        | \$0.00        | \$3,778.12          |
| Stop Box-Maintenance                | 7          | 17.00       | \$681.99        | \$69.90            | \$0.00             | \$0.00        | \$0.00        | \$751.89            |
| Storm Sewer M.H. Maintenance        | 8          | 24.00       | \$661.12        | \$568.70           | \$0.00             | \$0.00        | \$0.00        | \$1,229.82          |
| Street Sweeping                     | 1          | 1.50        | \$58.56         | \$1.50             | \$0.00             | \$0.00        | \$0.00        | \$60.06             |
| Summer Rec Park Program             | 60         | 308.00      | \$4,941.04      | \$0.00             | \$0.00             | \$0.00        | \$0.00        | \$4,941.04          |
| Surface/Base                        | 20         | 66.00       | \$2,005.04      | \$1,217.32         | \$0.00             | \$0.00        | \$0.00        | \$3,222.36          |
| Tire Pick Up                        | 1          | 1.00        | \$39.04         | \$13.20            | \$0.00             | \$0.00        | \$0.00        | \$52.24             |
| Trail-Maintenance-Location Specific | 13         | 63.00       | \$1,420.84      | \$205.80           | \$0.00             | \$0.00        | \$0.00        | \$1,626.64          |
| Training                            | 1          | 4.00        | \$109.80        | \$0.00             | \$0.00             | \$0.00        | \$0.00        | \$109.80            |
| Trash Pick Up                       | 1          | 0.50        | \$14.12         | \$6.60             | \$0.00             | \$0.00        | \$0.00        | \$20.72             |
| Tree Trimming                       | 2          | 5.00        | \$160.43        | \$26.40            | \$0.00             | \$0.00        | \$0.00        | \$186.83            |
| Vactoring                           | 24         | 147.25      | \$3,997.11      | \$6,375.78         | \$0.00             | \$0.00        | \$0.00        | \$10,372.89         |
| Wash Vehicles                       | 3          | 6.00        | \$124.77        | \$0.00             | \$0.00             | \$0.00        | \$0.00        | \$124.77            |
| Water                               | 1          | 4.00        | \$58.28         | \$44.46            | \$0.00             | \$0.00        | \$0.00        | \$102.74            |
| Water Sample Collection             | 5          | 23.00       | \$897.92        | \$292.20           | \$0.00             | \$0.00        | \$0.00        | \$1,190.12          |
| Water Shop Work                     | 1          | 2.00        | \$78.08         | \$0.00             | \$0.00             | \$0.00        | \$0.00        | \$78.08             |
| Water Valve-Maintenance             | 20         | 103.00      | \$3,035.50      | \$837.33           | \$0.00             | \$0.00        | \$0.00        | \$3,872.83          |
| Water Valves Repair                 | 13         | 55.00       | \$1,857.25      | \$2,718.27         | \$0.00             | \$0.00        | \$0.00        | \$4,575.52          |
| Watering                            | 6          | 8.00        | \$155.08        | \$59.40            | \$0.00             | \$0.00        | \$0.00        | \$214.48            |
| Watermain Repair                    | 9          | 43.00       | \$1,479.62      | \$1,423.62         | \$0.00             | \$0.00        | \$0.00        | \$2,903.24          |
| <b>Tasks:</b>                       | <b>79</b>  | <b>899</b>  | <b>3,382.75</b> | <b>\$99,307.95</b> | <b>\$43,542.97</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$142,850.92</b> |

# Grand Chute Public Works

Reporting Dates July 2016

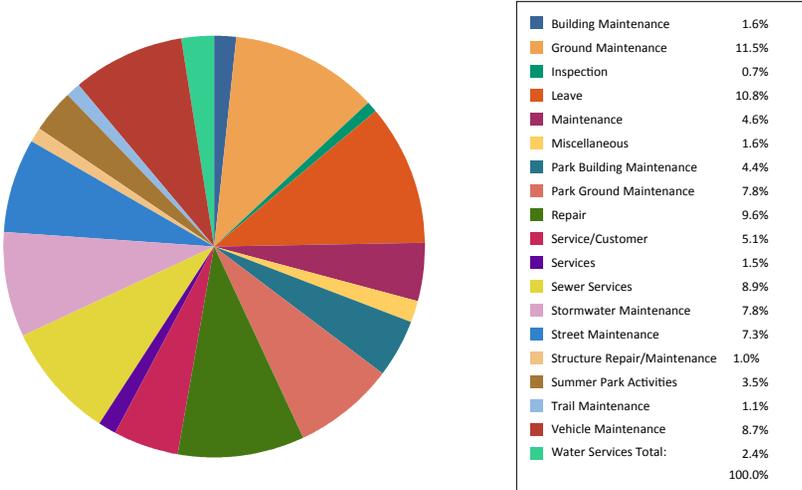
## Cost Summary by Task Type

| Task Type                        | Labor Hours    | Labor Cost         | Eqp Cost           | Mat Cost      | Con Cost      | Overhead      | Total Cost          | %     |
|----------------------------------|----------------|--------------------|--------------------|---------------|---------------|---------------|---------------------|-------|
| 002 Building Maintenance         | 68.5           | \$2,354.28         | \$0.00             | \$0.00        | \$0.00        | \$0.00        | \$2,354.28          | 1.6%  |
| 003 Ground Maintenance           | 358.3          | \$8,286.65         | \$8,099.49         | \$0.00        | \$0.00        | \$0.00        | \$16,386.14         | 11.5% |
| 004 Inspection                   | 23.0           | \$824.75           | \$163.02           | \$0.00        | \$0.00        | \$0.00        | \$987.77            | 0.7%  |
| 017 Leave                        | 386.3          | \$15,392.30        | \$0.00             | \$0.00        | \$0.00        | \$0.00        | \$15,392.30         | 10.8% |
| 005 Maintenance                  | 163.0          | \$5,149.55         | \$1,459.45         | \$0.00        | \$0.00        | \$0.00        | \$6,609.00          | 4.6%  |
| 006 Miscellaneous                | 62.5           | \$2,214.99         | \$133.67           | \$0.00        | \$0.00        | \$0.00        | \$2,348.66          | 1.6%  |
| 007 Park Building Maintenance    | 209.8          | \$5,061.19         | \$1,234.88         | \$0.00        | \$0.00        | \$0.00        | \$6,296.07          | 4.4%  |
| 008 Park Ground Maintenance      | 307.3          | \$5,584.67         | \$5,529.87         | \$0.00        | \$0.00        | \$0.00        | \$11,114.54         | 7.8%  |
| 009 Repair                       | 228.0          | \$7,473.33         | \$6,298.49         | \$0.00        | \$0.00        | \$0.00        | \$13,771.82         | 9.6%  |
| 010 Service/Customer             | 164.5          | \$5,593.51         | \$1,652.26         | \$0.00        | \$0.00        | \$0.00        | \$7,245.77          | 5.1%  |
| 011 Services                     | 42.5           | \$1,298.84         | \$864.08           | \$0.00        | \$0.00        | \$0.00        | \$2,162.92          | 1.5%  |
| 027 Sewer Services               | 194.0          | \$5,780.80         | \$6,948.66         | \$0.00        | \$0.00        | \$0.00        | \$12,729.46         | 8.9%  |
| 024 Stormwater Maintenance       | 153.8          | \$4,958.33         | \$6,178.64         | \$0.00        | \$0.00        | \$0.00        | \$11,136.97         | 7.8%  |
| 012 Street Maintenance           | 234.5          | \$6,721.62         | \$3,709.19         | \$0.00        | \$0.00        | \$0.00        | \$10,430.81         | 7.3%  |
| 013 Structure Repair/Maintenance | 31.0           | \$1,246.42         | \$229.54           | \$0.00        | \$0.00        | \$0.00        | \$1,475.96          | 1.0%  |
| 019 Summer Park Activities       | 308.0          | \$4,941.04         | \$0.00             | \$0.00        | \$0.00        | \$0.00        | \$4,941.04          | 3.5%  |
| 015 Trail Maintenance            | 63.0           | \$1,420.84         | \$205.80           | \$0.00        | \$0.00        | \$0.00        | \$1,626.64          | 1.1%  |
| 016 Vehicle Maintenance          | 315.5          | \$12,393.97        | \$0.00             | \$0.00        | \$0.00        | \$0.00        | \$12,393.97         | 8.7%  |
| 022 Water Services               | 69.5           | \$2,610.89         | \$835.93           | \$0.00        | \$0.00        | \$0.00        | \$3,446.82          | 2.4%  |
| <b>Task Types: 19</b>            | <b>3,382.8</b> | <b>\$99,307.95</b> | <b>\$43,542.97</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$142,850.92</b> |       |

Cost Summary by Task Type

| Task Type | Labor Hours | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|-----------|-------------|------------|----------|----------|----------|----------|------------|---|
|-----------|-------------|------------|----------|----------|----------|----------|------------|---|

Cost Summary by Task Type



Dave Schowalter, Chairman: \_\_\_\_\_

Jeff Nooyen, Supervisor: \_\_\_\_\_

Travis Thyssen, Supervisor: \_\_\_\_\_

Bruce Sherman, Supervisor: \_\_\_\_\_

Jim Pleuss, Supervisor: \_\_\_\_\_

Karen L. Weinschrott, Clerk: \_\_\_\_\_

Julie M. Wahlen, Treasurer: \_\_\_\_\_

| Check Number | Check Issue Date | Payee                     | Invoice Number | Description                           | Invoice GL Account | Check Amount |
|--------------|------------------|---------------------------|----------------|---------------------------------------|--------------------|--------------|
| 90520        | 08/05/2016       | APPLETON AREA SCHOOL DI   | 072616         | PERSONAL PROPERTY CHARGEBACK          | 10-00-21907        | 146.82       |
| Total 90520: |                  |                           |                |                                       |                    | 146.82       |
| 90521        | 08/05/2016       | FOX VALLEY TECH COLLEGE   | 072616         | PERSONAL PROPERTY CHARGEBACK          | 10-00-21907        | 21.25        |
| Total 90521: |                  |                           |                |                                       |                    | 21.25        |
| 90522        | 08/05/2016       | OUTAGAMIE COUNTY TREAS    | 072616         | PERSONAL PROPERTY CHARGEBACK COLLECTI | 10-00-21907        | 81.25        |
| Total 90522: |                  |                           |                |                                       |                    | 81.25        |
| 90523        | 08/16/2016       | US POSTMASTER             | 08032016       | UTILITY BILL POSTAGE                  | 64-04-82000-311    | 103.64       |
| Total 90523: |                  |                           |                |                                       |                    | 103.64       |
| 90524        | 08/16/2016       | ARTHUR J GALLAGHER & CO   | 1851233        | PROPERTY INSURANCE                    | 10-18-51938-004    | 30,649.00    |
| Total 90524: |                  |                           |                |                                       |                    | 30,649.00    |
| 90525        | 08/16/2016       | AUTOMOTIVE COMPUTER MO    | 16-067         | SIREN SWITCHBOX                       | 10-17-52100-351    | 629.00       |
| 90525        | 08/16/2016       | AUTOMOTIVE COMPUTER MO    | 16-190         | SQUAD 32 SET UP                       | 10-17-52100-811    | 1,973.50     |
| Total 90525: |                  |                           |                |                                       |                    | 2,602.50     |
| 90526        | 08/16/2016       | BOARDWALK BUILDERS        | 072616         | UTILITY CUSTOMER REFUND               | 64-00-23201        | 142.53       |
| Total 90526: |                  |                           |                |                                       |                    | 142.53       |
| 90527        | 08/16/2016       | BUILDING SERVICE INC      | 114640         | IT NEW OFFICE                         | 10-18-51400-310    | 2,387.17     |
| Total 90527: |                  |                           |                |                                       |                    | 2,387.17     |
| 90528        | 08/16/2016       | CHURCHILL, ANNA M         | 080416         | RESTITUTION 164125631 LINGNOFSKI      | 10-15-45100        | 140.00       |
| Total 90528: |                  |                           |                |                                       |                    | 140.00       |
| 90529        | 08/16/2016       | COMMAND CENTRAL           | 20118          | BATTERY REPLACEMENT                   | 10-12-51440-290    | 240.00       |
| Total 90529: |                  |                           |                |                                       |                    | 240.00       |
| 90530        | 08/16/2016       | CR CANVAS SPECIALTIES INC | 12890          | GEAR REPAIRS                          | 10-13-52200-391    | 292.81       |
| Total 90530: |                  |                           |                |                                       |                    | 292.81       |
| 90531        | 08/16/2016       | DAVEL ENGINEERING & ENVI  | 316169         | WETLAND DELINEATION                   | 10-09-56900-211    | 2,350.00     |
| Total 90531: |                  |                           |                |                                       |                    | 2,350.00     |
| 90532        | 08/16/2016       | EMERGENCY SERVICES MAR    | 8/3/16         | IAMRESPONDING SOFTWARE                | 10-13-52200-290    | 810.00       |
| Total 90532: |                  |                           |                |                                       |                    | 810.00       |
| 90533        | 08/16/2016       | EVANS TITLE               | 072616         | OVERPAYMENT OF FINAL BILL             | 64-00-23201        | 88.00        |

| Check Number | Check Issue Date | Payee                     | Invoice Number | Description                 | Invoice GL Account | Check Amount |
|--------------|------------------|---------------------------|----------------|-----------------------------|--------------------|--------------|
| Total 90533: |                  |                           |                |                             |                    | 88.00        |
| 90534        | 08/16/2016       | FIRE APPARATUS & EQUIPME  | 15599          | SEAT BELT REPAIR 2621       | 10-13-52200-350    | 73.61        |
| 90534        | 08/16/2016       | FIRE APPARATUS & EQUIPME  | 15798          | 2621 DOOR REPAIR            | 10-13-52200-350    | 382.50       |
| Total 90534: |                  |                           |                |                             |                    | 456.11       |
| 90535        | 08/16/2016       | HEARTLAND BUSINESS SYST   | i160609031     | WI SERVICE BLOCK            | 10-18-51400-290    | 22,000.00    |
| Total 90535: |                  |                           |                |                             |                    | 22,000.00    |
| 90536        | 08/16/2016       | HERRLING CLARK HARTZHEI   | 071816         | QUARTERLY BILLING           | 10-18-51300-210    | 22,309.50    |
| Total 90536: |                  |                           |                |                             |                    | 22,309.50    |
| 90537        | 08/16/2016       | HUDIZIAK, MARK            | 07312016       | UTILITY BILL OVERPAYMENT    | 99-00-11101        | 9.25         |
| Total 90537: |                  |                           |                |                             |                    | 9.25         |
| 90538        | 08/16/2016       | INLAND RESIDENTIAL REAL E | 080416         | OVERPAYMENT OF FINAL BILL   | 64-00-23201        | 34.74        |
| Total 90538: |                  |                           |                |                             |                    | 34.74        |
| 90540        | 08/16/2016       | MARCO INC NW7128          | INV3468644     | FIRE 2 COPIER               | 10-18-51400-290    | 28.75        |
| 90540        | 08/16/2016       | MARCC INC NW7128          | INV3486416     | ADMIN & MAIL ROOM COPIERS   | 10-18-51400-290    | 1,078.76     |
| 90540        | 08/16/2016       | MARCO INC NW7128          | INV3489274     | 3 COPIERS DOWNSTAIRS        | 10-18-51400-290    | 126.04       |
| Total 90540: |                  |                           |                |                             |                    | 1,233.55     |
| 90541        | 08/16/2016       | MARCO, INC                | 19056549       | 3 COPIERS OVERAGE           | 10-18-51400-290    | 483.42       |
| Total 90541: |                  |                           |                |                             |                    | 483.42       |
| 90542        | 08/16/2016       | MCPAHON                   | 0902519        | DRAINAGE FACILITIES CHECK   | 10-11-52400-210    | 30.80        |
| 90542        | 08/16/2016       | MCPAHON                   | 0902801        | DRAINAGE FACILITIES CHECK   | 10-11-52400-210    | 15.40        |
| 90542        | 08/16/2016       | MCPAHON                   | 0903023        | EROSION CONTROL INSPECTIONS | 10-11-52400-210    | 1,519.65     |
| Total 90542: |                  |                           |                |                             |                    | 1,565.85     |
| 90543        | 08/16/2016       | MTAW                      | 072216         | MTAW FALL CONFERENCE        | 10-19-51501-330    | 220.00       |
| Total 90543: |                  |                           |                |                             |                    | 220.00       |
| 90544        | 08/16/2016       | NATIONAL MANAGEMENT LLC   | 072716         | UTILITY CUSTOMER REFUND     | 64-00-23201        | 9.98         |
| 90544        | 08/16/2016       | NATIONAL MANAGEMENT LLC   | 080216         | OVERPAYMENT OF FINAL        | 64-00-23201        | 17.24        |
| Total 90544: |                  |                           |                |                             |                    | 27.22        |
| 90545        | 08/16/2016       | NEENAH POLICE DEPT        | 080116         | WARRANT FOR JAMES MORDELL   | 10-15-45100        | 398.00       |
| Total 90545: |                  |                           |                |                             |                    | 398.00       |
| 90546        | 08/16/2016       | OUTAGAMIE COUNTY TREAS    | 072516         | JUNE COURT                  | 10-15-45100        | 3,653.90     |
| 90546        | 08/16/2016       | OUTAGAMIE COUNTY TREAS    | 080116         | JULY COURT                  | 10-15-45100        | 2,837.90     |
| 90546        | 08/16/2016       | OUTAGAMIE COUNTY TREAS    | 080416         | HAZMAT REIMBURSEMENT        | 10-13-46225        | 95.98        |

| Check Number  | Check Issue Date | Payee                     | Invoice Number | Description                      | Invoice GL Account | Check Amount |
|---------------|------------------|---------------------------|----------------|----------------------------------|--------------------|--------------|
| Total 90546:  |                  |                           |                |                                  |                    | 6,587.78     |
| 90547         | 08/16/2016       | PDQ APPLETON              | 063016         | CAR WASHES                       | 10-17-52100-351    | 28.99        |
| Total 90547:  |                  |                           |                |                                  |                    | 28.99        |
| 90548         | 08/16/2016       | PEKOVITCH, ELIZABETH      | 080116         | OVERPAYMENT OF FINAL             | 64-00-23201        | 68.04        |
| Total 90548:  |                  |                           |                |                                  |                    | 68.04        |
| 90549         | 08/16/2016       | SAURIOL, MARLENE          | 072716         | MISTY LANE INTEREST 2ND QTR 2016 | 83-00-22104        | 1.37         |
| Total 90549:  |                  |                           |                |                                  |                    | 1.37         |
| 90550         | 08/16/2016       | SCHWAAB INC               | A056420        | CHANGE OF NAME NOTARY            | 10-12-51420-310    | 54.60        |
| Total 90550:  |                  |                           |                |                                  |                    | 54.60        |
| 90551         | 08/16/2016       | STATE OF WISCONSIN COUR   | 072516         | JUNE COURT                       | 10-15-45100        | 13,786.82    |
| 90551         | 08/16/2016       | STATE OF WISCONSIN COUR   | 080116         | JULY COURT                       | 10-15-45100        | 8,203.16     |
| Total 90551:  |                  |                           |                |                                  |                    | 21,989.98    |
| 90552         | 08/16/2016       | UNION SECURITY INSURANC   | 072216         | INSURANCE                        | 11-18-59200-511    | 3,693.30     |
| Total 90552:  |                  |                           |                |                                  |                    | 3,693.30     |
| 90553         | 08/16/2016       | VICTIM CRISIS RESPONSE TE | 072116         | VOLUNTEER APPRECIATION ITEMS     | 10-17-52120-390    | 81.63        |
| 90553         | 08/16/2016       | VICTIM CRISIS RESPONSE TE | 080116         | CONFERENCE & MEAL REIMBURSEMENT  | 10-17-52120-330    | 667.91       |
| Total 90553:  |                  |                           |                |                                  |                    | 749.54       |
| 90554         | 08/16/2016       | WELLNITZ, SUE CURTIS      | 07312016       | REFUND UTILITY OVERPAYMENT       | 99-00-11101        | 197.14       |
| Total 90554:  |                  |                           |                |                                  |                    | 197.14       |
| 90555         | 08/16/2016       | WISCONSIN DEPT OF JUSTIC  | 71216          | 1ST & 2ND QUARTER                | 10-17-52110-221    | 909.00       |
| Total 90555:  |                  |                           |                |                                  |                    | 909.00       |
| 90556         | 08/16/2016       | WITTHUHN PRINTING CO. INC | 6206           | CHIEF COMPLAINT FORMS            | 10-13-52200-320    | 133.25       |
| Total 90556:  |                  |                           |                |                                  |                    | 133.25       |
| 90559         | 08/10/2016       | CARPENTER, JEFF           | 081016         | NNO- CLOWN                       | 10-00-23015        | 200.00       |
| Total 90559:  |                  |                           |                |                                  |                    | 200.00       |
| Grand Totals: |                  |                           |                |                                  |                    | 123,405.60   |

| Check Issue Date | Payee                    | Invoice Number | Description                 | Invoice GL Acct | Check Amount |
|------------------|--------------------------|----------------|-----------------------------|-----------------|--------------|
| 07/29/2016       | NICOLET NATIONAL BANK    | 072916         | 2008 DEBT PRINCIPAL PAYMENT | 30-19-58100-008 | 585,000.00   |
| Total 160729001: |                          |                |                             |                 | 585,000.00   |
| 07/29/2016       | SERVICE CHARGE           | 072916         | BANK SERVICE CHARGE         | 10-19-48110     | 878.90       |
| Total 160729002: |                          |                |                             |                 | 878.90       |
| 07/29/2016       | WISCONSIN ETF            | 072916         | WRS REMITTANCE              | 10-00-21521     | 68,437.71    |
| Total 160729003: |                          |                |                             |                 | 68,437.71    |
| 08/01/2016       | DTCC                     | 080116         | 2008 DEBT INTEREST          | 30-19-58290-008 | 35,100.00    |
| Total 160801001: |                          |                |                             |                 | 35,100.00    |
| 08/01/2016       | WISCONSIN DEPT OF REVEN  | 080116         | 2ND QTR SALES TAX           | 10-00-24310     | 216.17       |
| Total 160801002: |                          |                |                             |                 | 216.17       |
| 08/03/2016       | DELTA DENTAL             | 080316         | GCMW GROUP 2 DENTAL CLAIMS  | 10-00-13001     | 1,011.40     |
| Total 160803001: |                          |                |                             |                 | 1,011.40     |
| 08/04/2016       | REDEPOSITED ITEM FEE     | 080416         | REDEPOSITED FEE             | 10-19-48110     | 10.00        |
| Total 160804001: |                          |                |                             |                 | 10.00        |
| 08/08/2016       | CITY OF APPLETON         | 080816         | PETERSON INSURANCE          | 10-17-52110-134 | 1,102.31     |
| Total 160808001: |                          |                |                             |                 | 1,102.31     |
| 08/09/2016       | PITNEY BOWES GLOBAL FINA | 080916         | POSTAGE                     | 10-18-51400-311 | 500.00       |
| Total 160809001: |                          |                |                             |                 | 500.00       |
| 08/09/2016       | RETURNED ITEM FEE        | 080916         | RETURNED ITEM FEE           | 10-19-48110     | 10.00        |
| Total 160809002: |                          |                |                             |                 | 10.00        |
| 08/10/2016       | DELTA DENTAL             | 080816         | TOWN DENTAL CLAIMS GROUP 1  | 11-18-59200-513 | 1,145.72     |
| Total 160810001: |                          |                |                             |                 | 1,145.72     |
| Grand Totals:    |                          |                |                             |                 | 693,412.21   |

Karen L. Weinschrott, Clerk:



Dated:

8/11/16

| Check Issue Date | Check Number | Payee ID | Payee                    | Amount    |
|------------------|--------------|----------|--------------------------|-----------|
| 08/12/2016       | 90557        | 4        | WISCONSIN PROFESSIONAL P | 996.00-   |
| 08/12/2016       | 90558        | 5        | WISCONSIN SCTF           | 138.46-   |
| 08/12/2016       | 160812001    | 1003     | VELIE, DUANE A           | 1,685.86- |
| 08/12/2016       | 160812002    | 1005     | PRAHL, TODD W            | 2,061.91- |
| 08/12/2016       | 160812003    | 1007     | ERTL, MICHAEL T          | 1,174.62- |
| 08/12/2016       | 160812004    | 1008     | GRODE, ROBERT W          | 1,212.40- |
| 08/12/2016       | 160812005    | 1010     | DAANEN, TODD M           | 474.99-   |
| 08/12/2016       | 160812006    | 1011     | URBAN, JOHN J            | 1,305.97- |
| 08/12/2016       | 160812007    | 1015     | HARTFIEL, BRIAN M        | 539.92-   |
| 08/12/2016       | 160812008    | 1024     | ARFT, MICHAEL J          | 1,602.98- |
| 08/12/2016       | 160812009    | 1025     | STINGLE, GREGORY A       | 1,268.85- |
| 08/12/2016       | 160812010    | 1027     | COENEN, RANDY N          | 1,348.98- |
| 08/12/2016       | 160812011    | 1030     | FULCER, SAMUEL R         | 979.30-   |
| 08/12/2016       | 160812012    | 1036     | WINKLER, JOHN C          | 723.96-   |
| 08/12/2016       | 160812013    | 1043     | BUCKINGHAM, ROBERT L     | 1,881.10- |
| 08/12/2016       | 160812014    | 1049     | BUTTERIS, JERROD B.      | 979.06-   |
| 08/12/2016       | 160812015    | 1050     | MARQUARDT, THOMAS J      | 2,493.22- |
| 08/12/2016       | 160812016    | 1052     | WALL, BRIAN P            | 994.38-   |
| 08/12/2016       | 160812017    | 1053     | KIPPENHAN, JEFF C        | 368.58-   |
| 08/12/2016       | 160812018    | 1055     | VELIE, ADAM P            | 949.16-   |
| 08/12/2016       | 160812019    | 1056     | MALSZYCKI, TYLER L       | 973.85-   |
| 08/12/2016       | 160812020    | 1057     | HEYRMAN, KAREN M         | 1,125.88- |
| 08/12/2016       | 160812021    | 2021     | PLEUSS, JAMES R          | 294.34-   |
| 08/12/2016       | 160812022    | 2022     | SCHOWALTER, DAVID A      | 450.84-   |
| 08/12/2016       | 160812023    | 2024     | NOOYEN, JEFFREY T        | 380.21-   |
| 08/12/2016       | 160812024    | 2026     | THYSSEN, TRAVIS J        | 379.36-   |
| 08/12/2016       | 160812025    | 2031     | KLASEN, CHARLES W        | 518.10-   |
| 08/12/2016       | 160812026    | 3003     | MAUTHE, ANGELA M         | 1,240.85- |
| 08/12/2016       | 160812027    | 3004     | WEINSCHROTT, KAREN L     | 1,682.55- |
| 08/12/2016       | 160812028    | 3007     | MARCH, JAMES V           | 3,062.86- |
| 08/12/2016       | 160812029    | 3008     | NATE, CARY J             | 2,239.42- |
| 08/12/2016       | 160812030    | 3009     | KOPECKY, JEFFRY D        | 1,631.47- |
| 08/12/2016       | 160812031    | 3012     | ST JULIANA, LENO J       | 1,559.78- |
| 08/12/2016       | 160812032    | 3014     | OLEJNICZAK, TRACY L      | 1,033.23- |
| 08/12/2016       | 160812033    | 3016     | BAXTER, MARY J           | 1,286.30- |
| 08/12/2016       | 160812034    | 3017     | TIMM, BARBARA M          | 931.03-   |
| 08/12/2016       | 160812035    | 3020     | RIEMER, NANCY L          | 1,147.20- |
| 08/12/2016       | 160812036    | 3022     | PEETERS, CARRIE L        | 606.41-   |
| 08/12/2016       | 160812037    | 3027     | SCHUH, LISA J            | 1,037.32- |
| 08/12/2016       | 160812038    | 3033     | THIEL, ERIC J            | 1,536.53- |
| 08/12/2016       | 160812039    | 3034     | CAIN, ANGIE M            | 1,154.56- |
| 08/12/2016       | 160812040    | 3041     | MROCKOWSKI, LISA M       | 1,281.82- |
| 08/12/2016       | 160812041    | 3045     | WAHLEN, JULIE M          | 1,944.34- |
| 08/12/2016       | 160812042    | 3046     | MILLER, ELIZABETH A.     | 767.91-   |
| 08/12/2016       | 160812043    | 3047     | HEIMANN, ROBERT J        | 2,712.97- |
| 08/12/2016       | 160812044    | 3048     | BERKERS, SANDRA J        | 338.81-   |
| 08/12/2016       | 160812045    | 3050     | WALLENFANG, DAVID J      | 1,064.20- |
| 08/12/2016       | 160812046    | 3053     | SOK, SAM A               | 1,758.45- |
| 08/12/2016       | 160812047    | 3054     | PATZA, MICHAEL D         | 1,523.01- |
| 08/12/2016       | 160812048    | 3055     | VAN EPEREN, ALISSA R     | 1,284.88- |
| 08/12/2016       | 160812049    | 4015     | SHERMAN, BRUCE D         | 230.04-   |
| 08/12/2016       | 160812050    | 4023     | HAGEN, JOY A             | 32.32-    |
| 08/12/2016       | 160812051    | 4024     | PENNINGS, KATHRYN A      | 32.32-    |
| 08/12/2016       | 160812052    | 4028     | HAAG, JOAN M             | 32.32-    |
| 08/12/2016       | 160812053    | 4030     | VANBUECKEN, DONNA J      | 32.32-    |
| 08/12/2016       | 160812054    | 4047     | REINL, JACLYN R          | 368.89-   |
| 08/12/2016       | 160812055    | 4051     | STINGLE, MEGAN M         | 622.68-   |

| Check Issue Date | Check Number | Payee ID | Payee                 | Amount    |
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| 08/12/2016       | 160812056    | 4054     | JONES, JOHN E         | 32.32-    |
| 08/12/2016       | 160812057    | 4055     | SHELLEY, COLE M       | 546.21-   |
| 08/12/2016       | 160812058    | 4056     | PRUSINSKI, TREVOR W   | 528.69-   |
| 08/12/2016       | 160812059    | 4057     | GRETZINGER, LOGAN W   | 536.65-   |
| 08/12/2016       | 160812060    | 4058     | ZIESEMER, CASSANDRA M | 425.83-   |
| 08/12/2016       | 160812061    | 4059     | KOSLOSKI, WILLIAM V   | 566.18-   |
| 08/12/2016       | 160812062    | 4060     | KORTZ, CHELSEY M      | 396.12-   |
| 08/12/2016       | 160812063    | 4061     | WITT, MORGAN L        | 439.02-   |
| 08/12/2016       | 160812064    | 6001     | KASRIEL, MATTHEW E    | 2,042.50- |
| 08/12/2016       | 160812065    | 6006     | WOODFORD, ALEXANDER J | 303.55-   |
| 08/12/2016       | 160812066    | 6009     | BUETTNER, ROBERT L    | 1,680.86- |
| 08/12/2016       | 160812067    | 6018     | DEBRULER, MICHAEL L   | 1,754.00- |
| 08/12/2016       | 160812068    | 6021     | GEISSLER, MICHAEL L   | 1,647.45- |
| 08/12/2016       | 160812069    | 6026     | OLSON, ROBERT C       | 1,555.64- |
| 08/12/2016       | 160812070    | 6027     | BERGLUND, ERIC S      | 1,460.57- |
| 08/12/2016       | 160812071    | 6028     | THORSON, WADE J       | 1,886.11- |
| 08/12/2016       | 160812072    | 6031     | CZECHANSKI, ANDREW P  | 1,812.87- |
| 08/12/2016       | 160812073    | 6039     | JAPE, CHRISTOPHER E   | 1,355.69- |
| 08/12/2016       | 160812074    | 6040     | SIEGMANN, CHAD E      | 1,748.68- |
| 08/12/2016       | 160812075    | 6043     | SCHIPPER, ROBERT J    | 1,659.11- |
| 08/12/2016       | 160812076    | 6050     | PAVASARIS, RAIMONDS P | 1,525.55- |
| 08/12/2016       | 160812077    | 6051     | LAZCANO, RAUL M       | 1,953.45- |
| 08/12/2016       | 160812078    | 6054     | MARTIN, CHAD R        | 1,905.23- |
| 08/12/2016       | 160812079    | 6066     | PALTZER, BRAD L       | 1,762.22- |
| 08/12/2016       | 160812080    | 6074     | STARK, AARON W        | 1,516.97- |
| 08/12/2016       | 160812081    | 6082     | CAHAK, JACOB D        | 1,358.39- |
| 08/12/2016       | 160812082    | 6085     | SCHOMMER, BRIAN P     | 1,880.85- |
| 08/12/2016       | 160812083    | 6092     | BANTES, TIMOTHY A     | 2,341.07- |
| 08/12/2016       | 160812084    | 6105     | HEIMAN, JACOB M       | 314.82-   |
| 08/12/2016       | 160812085    | 6111     | VAUGHAN, ERIC N       | 319.61-   |
| 08/12/2016       | 160812086    | 6114     | STERNHAGEN, BRYCE A   | 460.37-   |
| 08/12/2016       | 160812087    | 7001     | PETERSON, GREG I      | 2,837.51- |
| 08/12/2016       | 160812088    | 7003     | STEINKE, SCOTT M      | 2,055.11- |
| 08/12/2016       | 160812089    | 7008     | REIFSTECK, RANDY W    | 1,860.10- |
| 08/12/2016       | 160812090    | 7013     | ZOLKOWSKI, TODD A     | 2,030.96- |
| 08/12/2016       | 160812091    | 7015     | DONTJE, SCOTT E       | 80.30-    |
| 08/12/2016       | 160812092    | 7018     | KONS, BENJAMIN J      | 1,852.83- |
| 08/12/2016       | 160812093    | 7024     | GOLLNER, AMANDA M     | 1,358.58- |
| 08/12/2016       | 160812094    | 7025     | PROFANT, KATIE J      | 1,537.86- |
| 08/12/2016       | 160812095    | 7027     | VELIE, MICHAEL G      | 1,898.63- |
| 08/12/2016       | 160812096    | 7030     | CALLAWAY, SCOTT M     | 1,655.52- |
| 08/12/2016       | 160812097    | 7035     | CLEMENT, JENNIFER L   | 1,905.94- |
| 08/12/2016       | 160812098    | 7036     | GOLLNER, IAN M        | 1,824.12- |
| 08/12/2016       | 160812099    | 7040     | BLAHNIK, RUSSELL D    | 2,712.81- |
| 08/12/2016       | 160812100    | 7041     | ENNEPER, SHAWN R      | 1,419.94- |
| 08/12/2016       | 160812101    | 7047     | BOHLEN, JOSHUA D      | 2,037.03- |
| 08/12/2016       | 160812102    | 7053     | JAEGER, COLETTE R     | 1,896.55- |
| 08/12/2016       | 160812103    | 7055     | VANDEN BERG, TED M    | 1,392.16- |
| 08/12/2016       | 160812104    | 7056     | MAAS, MARK H          | 1,853.65- |
| 08/12/2016       | 160812105    | 7059     | SCHULTZ, HOLLY J      | 1,118.68- |
| 08/12/2016       | 160812106    | 7061     | DIEDRICK, AMANDA M    | 1,078.40- |
| 08/12/2016       | 160812107    | 7065     | OTTO, MICHAELA L      | 468.85-   |
| 08/12/2016       | 160812108    | 7073     | TEIGEN, JOSEPH D      | 1,571.81- |
| 08/12/2016       | 160812109    | 7076     | GRIESBACH, PATRICK E  | 1,801.28- |
| 08/12/2016       | 160812110    | 7084     | FEUCHT, DANIEL A      | 199.49-   |
| 08/12/2016       | 160812111    | 7088     | PETERS, PHYLLIS J     | 1,251.53- |
| 08/12/2016       | 160812112    | 7093     | PERZ, KARI L          | 1,150.77- |

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| 08/12/2016       | 160812113    | 7101     | VUE, LIA                 | 1,981.21-  |
| 08/12/2016       | 160812114    | 7103     | SCHUH, JULIANNE M        | 804.80-    |
| 08/12/2016       | 160812115    | 7104     | HANSON, BENJAMIN G       | 1,448.68-  |
| 08/12/2016       | 160812116    | 7105     | KUNDINGER, JENNI L.      | 1,993.03-  |
| 08/12/2016       | 160812117    | 7108     | GRIER-WELCH, DYLAN F     | 1,771.39-  |
| 08/12/2016       | 160812118    | 7109     | WAAS, TRAVIS J           | 1,674.29-  |
| 08/12/2016       | 160812119    | 7110     | POUPORE, LOGAN T         | 1,598.71-  |
| 08/12/2016       | 160812120    | 7111     | HANNIGAN, MEGAN E        | 1,859.11-  |
| 08/12/2016       | 160812121    | 7112     | REHBERG, ETHAN C         | 735.33-    |
| 08/12/2016       | 160812122    | 7114     | MCFAUL, WENDY S          | 763.16-    |
| 08/12/2016       | 160812123    | 7115     | DOWNEY, DANIELLE         | 1,616.44-  |
| 08/12/2016       | 160812124    | 7116     | FENRICH, ALEC J          | 364.13-    |
| 08/12/2016       | 160812125    | 7118     | MENKE, CALEB D           | 1,992.52-  |
| 08/12/2016       | 160812126    | 7119     | SHEPHERD, JAMES M        | 1,285.58-  |
| 08/12/2016       | 160812127    | 7121     | QUELLA, JACOB J          | 421.31-    |
| 08/12/2016       | 160812128    | 7122     | ZITEK, CALEB M           | 192.97-    |
| 08/12/2016       | 160812129    | 7123     | WEINKAUF, SAMUEL T       | 580.87-    |
| 08/12/2016       | 160812130    | 7124     | PASTERSKI, TAYLOR J      | 1,306.25-  |
| 08/12/2016       | 160812131    | 7125     | NOTHEM II, STEVEN R      | 1,667.04-  |
| 08/12/2016       | 160812132    | 7126     | JIMENEZ, ALLEN A         | 471.00-    |
| 08/12/2016       | 160812133    | 8035     | PETERSEN, KAREN A        | 41.56-     |
| 08/12/2016       | 160812134    | 8036     | HIDDE, JULIA P           | 32.32-     |
| 08/12/2016       | 160812135    | 8040     | WEBER, JOHN C            | 32.32-     |
| 08/12/2016       | 160812136    | 8045     | STADEL, ROBERT W         | 32.32-     |
| 08/12/2016       | 160812137    | 8056     | HUTH, VIVIAN R           | 31.32-     |
| 08/12/2016       | 160812138    | 8062     | BOECKERS, DUANE J        | 32.32-     |
| 08/12/2016       | 160812139    | 7        | DEFERRED COMP            | 8,516.15-  |
| 08/12/2016       | 160812139    | 7        | DEFERRED COMP            | 1,603.15-  |
| 08/12/2016       | 160812140    | 1        | EFTPS                    | 15,299.38- |
| 08/12/2016       | 160812140    | 1        | EFTPS                    | 15,299.38- |
| 08/12/2016       | 160812140    | 1        | EFTPS                    | 3,578.10-  |
| 08/12/2016       | 160812140    | 1        | EFTPS                    | 3,578.10-  |
| 08/12/2016       | 160812140    | 1        | EFTPS                    | 27,376.62- |
| 08/12/2016       | 160812140    | 1        | EFTPS                    | 119.57     |
| 08/12/2016       | 160812140    | 1        | EFTPS                    | 27.96      |
| 08/12/2016       | 160812141    | 8        | FLEX SPENDING            | 1,817.59-  |
| 08/12/2016       | 160812141    | 8        | FLEX SPENDING            | 769.20-    |
| 08/12/2016       | 160812142    | 2        | WISCONSIN DEPT OF REVENU | 11,871.51- |

Grand Totals:

152254,139.69-

**CASH ON HAND  
JULY 2016**

|                                  |                           |
|----------------------------------|---------------------------|
| <b>GENERAL FUND</b>              |                           |
| \$                               | 5,238,680                 |
| <b>CAPITAL PROJECTS FUND</b>     |                           |
| \$                               | (5,236,206)               |
| <b>DEBT SERVICE FUND</b>         |                           |
| \$                               | 301,456                   |
| <b>SPECIAL ASSESSMENT FUND</b>   |                           |
| \$                               | 5,986,230                 |
| <b>SPECIAL REVENUE FUNDS</b>     |                           |
| \$                               | 787,655                   |
| <b>TAX INCREMENT DISTRICT #1</b> |                           |
| \$                               | (1,104,495)               |
| <b>TAX INCREMENT DISTRICT #2</b> |                           |
| \$                               | (40,354)                  |
| <b>SANITARY DISTRICT #1</b>      |                           |
| \$                               | (2,017,548)               |
| <b>SANITARY DISTRICT #2</b>      |                           |
| \$                               | 11,564,921                |
| <b>SANITARY DISTRICT #3</b>      |                           |
| \$                               | 8,805,760                 |
| <b>EASTSIDE UTILITY DISTRICT</b> |                           |
| \$                               | 363,005                   |
| <b>24,649,103.22</b>             | <b>TOTAL CASH ON HAND</b> |

**CASH INVESTMENTS**

| <b>CHECKING, MONEY MARKET (MM), AND CERTIFICATE OF DEPOSIT (CD)</b>                    |                                    | <b>Bond</b>  |                      |                       |                  |
|--|------------------------------------|--------------|----------------------|-----------------------|------------------|
|  |                                    | Portfolio    |                      | Yield Rate            | Maturity Date    |
| <b>NICOLET BANK</b>  | <b>JP MORGAN INVESTMENT</b>        |              |                      |                       |                  |
| \$   | 6,171,511                          | Market Value |                      |                       |                  |
| Interest Rate 0.30%  | \$                                 | 4,146,989    |                      |                       |                  |
| <b>STATE POOL</b>  | <b>BANK FIRST NATIONAL MM</b>      | \$           | 86,179               | Vining Sparks         | 2.20% 09/15/2017 |
| \$   | 189,635                            | \$           | 496,558              | Vining Sparks         | 2.03% 05/30/2017 |
| Interest Rate 0.42%  | Interest Rate 0.65%                | \$           | 541,152              | Vining Sparks         | 2.00% 05/01/2018 |
| <b>BANK FIRST NATIONAL CD</b>  | <b>INVESTORS COMMUNITY BANK MM</b> |              |                      |                       |                  |
| \$   | 500,000                            | \$           | 6,228,979            |                       |                  |
| Interest Rate 1.00% - 12 Month CD  | Interest Rate 0.70%                | \$           | 215,562              | RBC Wealth            | 5.75% 08/15/2016 |
| <b>CAPITAL CREDIT UNION CD</b>   | <b>COMMUNITY FIRST CU MM</b>       | \$           | 200,941              | RBC Wealth            | 1.00% 08/19/2016 |
| \$   | 1,000,000                          | \$           | 507,584              | RBC Wealth            | 4.40% 01/15/2017 |
| Interest Rate 1.00% - 12 Month CD  | Interest Rate 0.50%                | \$           | 100,409              | RBC Wealth            | 1.38% 08/01/2017 |
| <b>BMO HARRIS CD</b>   |                                    | \$           | 503,257              | RBC Wealth            | 1.45% 11/07/2017 |
| \$   | 1,000,000                          | \$           | 453,706              | RBC Wealth            | 1.60% 11/20/2017 |
| Interest Rate 2.00% - 5 Year CD  |                                    | \$           | 400,386              | RBC Wealth            | 1.45% 01/17/2018 |
| * Early Withdrawal Penalty of 6 Months Interest<br>Nets to 1.00% if keep for 12 Months | <b>Closed Accounts:</b>            | \$           | 254,199              | RBC Wealth            | 1.55% 02/09/2018 |
|  | <b>Bank Mutual</b>                 |              |                      |                       |                  |
|  | <b>First Merit</b>                 |              |                      |                       |                  |
| \$   | 8,861,146                          | \$           | 12,028,026           | <b>\$3,759,931.83</b> | <b>SUBTOTALS</b> |
|  |                                    |              | <b>24,649,103.22</b> |                       |                  |

**GENERAL FUND REVENUES  
2016 BUDGET STATEMENT  
JULY 2016**

| REVENUE TYPES                                      | 2016<br>BUDGET   | CURRENT<br>MONTH | 2016<br>YTD      | %<br>BUDGET | (UNDER)<br>OVER    |
|--|------------------|------------------|------------------|-------------|--------------------|
| General Operations Tax Levy                        | 9,269,637        | -                | 6,121,398        | 66%         | (3,148,239)        |
| <b>41110 General Property Tax Levy</b>             | <b>9,269,637</b> | <b>-</b>         | <b>6,121,398</b> | <b>66%</b>  | <b>(3,148,239)</b> |
| <b>Other Taxes</b>                                 |                  |                  |                  |             |                    |
| Rescinded Taxes                                    | 12,500           | 2                | 20,218           | 162%        | 7,718              |
| Hold Harmless-Computer Exempt                      | 79,500           | 80,106           | 80,106           | 101%        | 606                |
| Omitted Taxes                                      | -                | -                | -                | 0%          | -                  |
| Woodland/Managed Forest                            | 40               | -                | 233              | 583%        | 193                |
| Hotel/Motel Tax                                    | 333,310          | -                | -                | 0%          | (333,310)          |
| Lieu of Taxes                                      | 3,000            | -                | 2,923            | 97%         | (77)               |
| Interest on Delinq P.P. Taxes                      | 500              | 143              | 1,768            | 354%        | 1,268              |
| <b>Subtotal - Taxes</b>                            | <b>428,850</b>   | <b>80,251</b>    | <b>105,248</b>   | <b>25%</b>  | <b>(323,602)</b>   |
| <b>Special Assessments</b>                         |                  |                  |                  |             |                    |
| Special Assessments - Street Lighting              | 60,000           | -                | 58,108           | 97%         | (1,892)            |
| <b>Subtotal - Special Assessments</b>              | <b>60,000</b>    | <b>-</b>         | <b>58,108</b>    | <b>97%</b>  | <b>(1,892)</b>     |
| <b>Intergovernmental Revenues</b>                  |                  |                  |                  |             |                    |
| Shared Revenue from State                          | 271,552          | 27,999           | 27,999           | 10%         | (243,553)          |
| State Aid - Clerk                                  | -                | 178              | 178              | 0%          | 178                |
| Fire Insurance from State                          | 85,000           | -                | 94,671           | 111%        | 9,671              |
| State Aid - Police                                 | 3,840            | -                | -                | 0%          | (3,840)            |
| Grants - State/Federal                             | 56,118           | 1,364            | 25,066           | 45%         | (31,052)           |
| Fed Law Enforcement Grant                          | -                | -                | -                | 0%          | -                  |
| State Transportation Aids                          | 785,000          | 196,247          | 588,741          | 75%         | (196,259)          |
| Highway Federal Grants                             | -                | -                | -                | 0%          | -                  |
| State Grant Park and Recreation                    | 20,000           | -                | 3,948            | 20%         | (16,052)           |
| School Liaison Reimbursement                       | 21,175           | -                | 21,175           | 100%        | -                  |
| Recycling-Cty Reimbursement                        | 69,200           | -                | 39,496           | 57%         | (29,704)           |
| Mass Transit                                       | 430,937          | -                | 97,431           | 23%         | (333,506)          |
| <b>Subtotal - Intergovernmental Revenues</b>       | <b>1,742,822</b> | <b>225,788</b>   | <b>898,705</b>   | <b>52%</b>  | <b>(844,117)</b>   |
| <b>Licenses and Permits</b>                        |                  |                  |                  |             |                    |
| Business or Occupation License                     | 30,000           | 4,575            | 27,448           | 91%         | (2,552)            |
| Business License-Liquor                            | 40,000           | 815              | 57,545           | 144%        | 17,545             |
| Business License-Cable TV                          | 285,000          | 21,852           | 99,090           | 35%         | (185,910)          |
| Business License-Pawn/2nd Hand                     | 600              | 182              | 182              | 30%         | (418)              |
| Hotel License                                      | 500              | 25               | 600              | 120%        | 100                |
| Non-business License                               | 2,000            | 240              | 3,012            | 151%        | 1,012              |
| Burning Permits                                    | 550              | 50               | 550              | 100%        | -                  |
| Occupancy Inspections                              | 1,500            | 225              | 1,350            | 90%         | (150)              |
| Building Permits                                   | 275,000          | 22,556           | 177,668          | 65%         | (97,333)           |
| Building Permits - Lot Access                      | 5,000            | 360              | 2,860            | 57%         | (2,140)            |
| Utility/Open Cut Permits                           | 20,000           | 5,478            | 17,847           | 89%         | (2,153)            |
| Zoning Permits                                     | 45,000           | 1,360            | 36,049           | 80%         | (8,951)            |
| Site Erosion Control Plan Review Fee               | 7,000            | 400              | 4,500            | 64%         | (2,500)            |
| Drainage Inspection Fee                            | 45,000           | 4,400            | 19,900           | 44%         | (25,100)           |
| Wetland Delineations                               | 18,000           | 2,050            | 15,710           | 87%         | (2,290)            |
| Building Plan Review Fee                           | 50,000           | 6,400            | 31,550           | 63%         | (18,450)           |
| Erosion Control Inspection Fee                     | 20,000           | 1,000            | 11,250           | 56%         | (8,750)            |
| Drainage Plan Review Fee                           | 2,000            | 200              | 1,350            | 68%         | (650)              |
| Maps and Plans                                     | 300              | 120              | 240              | 80%         | (60)               |
| <b>Subtotal - Licenses and Permits</b>             | <b>847,450</b>   | <b>72,289</b>    | <b>508,701</b>   | <b>60%</b>  | <b>(338,749)</b>   |
| <b>Fines, Forfeitures and Penalties</b>            |                  |                  |                  |             |                    |
| Court Penalties and Costs                          | 420,000          | 33,505           | 296,412          | 71%         | (123,588)          |
| Parking Tickets                                    | 22,500           | 986              | 10,717           | 48%         | (11,783)           |
| Judgment and Damages                               | 2,500            | 136              | 2,046            | 82%         | (454)              |
| Seizures and Forfeitures                           | -                | 470              | 1,475            | 0%          | 1,475              |
| <b>Subtotal - Fines, Forfeitures and Penalties</b> | <b>445,000</b>   | <b>35,096</b>    | <b>310,650</b>   | <b>70%</b>  | <b>(134,350)</b>   |

| REVENUE TYPES                                 | 2016<br>BUDGET    | CURRENT<br>MONTH | 2016<br>YTD      | %<br>BUDGET | (UNDER)<br>OVER    |
|---|-------------------|------------------|------------------|-------------|--------------------|
| <b>Public Charges for Services</b>            |                   |                  |                  |             |                    |
| General Government                            | 20,000            | 1,850            | 14,414           | 72%         | (5,586)            |
| Police Department Fees                        | 6,500             | -                | 2,110            | 32%         | (4,390)            |
| Police Department Fees / Fingerprinting       | 5,500             | 476              | 2,679            | 49%         | (2,821)            |
| Police Department Contracted Services         | 14,000            | 237              | 7,397            | 53%         | (6,603)            |
| False Alarms                                  | 27,000            | 1,500            | 17,475           | 65%         | (9,525)            |
| Fire Department Fees                          | 18,200            | 3,747            | 17,201           | 95%         | (999)              |
| Fire Protection Systems Fee                   | 2,500             | -                | 725              | 29%         | (1,775)            |
| Tank Installation Standby Fee                 | 700               | -                | -                | 0%          | (700)              |
| Tent Inspection Permit                        | 1,000             | 150              | 725              | 73%         | (275)              |
| Firework Permits                              | 350               | -                | 200              | 57%         | (150)              |
| Highway Material/Maintenance                  | 10,000            | -                | 1,576            | 16%         | (8,424)            |
| Sidewalk Snow Removal                         | -                 | -                | 750              | 0%          | 750                |
| Sp Charge-Refuse Collection                   | 702,630           | -                | 725,842          | 103%        | 23,212             |
| Sp Charge-Recycling Collection                | 360,420           | -                | 321,533          | 89%         | (38,887)           |
| Weed Control                                  | 1,000             | -                | (60)             | -6%         | (1,060)            |
| Cemetery                                      | -                 | -                | -                | 0%          | -                  |
| Park Rentals                                  | 11,000            | 1,302            | 7,078            | 64%         | (3,922)            |
| Recreation Fees                               | 5,000             | 965              | 4,105            | 82%         | (895)              |
| Property Record Mgmt Fees                     | 25,000            | 2,500            | 13,948           | 56%         | (11,052)           |
| <b>Subtotal - Public Charges for Services</b> | <b>1,210,800</b>  | <b>12,726</b>    | <b>1,137,720</b> | <b>94%</b>  | <b>(73,080)</b>    |
| <b>Miscellaneous Revenue</b>                  |                   |                  |                  |             |                    |
| Fire Inspections - Tanks                      | 4,000             | -                | 1,930            | 48%         | (2,070)            |
| Police Department Abandon Vehicle             | 4,000             | 1,645            | 4,376            | 109%        | 376                |
| Interest Earnings /Change in Market Value     | 100,000           | 1,406            | 51,222           | 51%         | (48,778)           |
| Interest Income - TIF District #1             | -                 | 1,667            | 11,667           | 0%          | 11,667             |
| Interest Income - TIF District #2             | -                 | 2,083            | 14,583           | 0%          | 14,583             |
| General Admin Fees                            | 2,500             | 303              | 2,672            | 107%        | 172                |
| Rent-Town Hall                                | 1,000             | -                | 601              | 60%         | (399)              |
| Rent - San Districts                          | 134,280           | 11,190           | 78,330           | 58%         | (55,950)           |
| Land Lease Revenue                            | -                 | -                | 2,500            | 0%          | 2,500              |
| Sale Police Equip                             | 28,000            | -                | 30               | 0%          | (27,970)           |
| Sale Hwy Equip                                | 17,900            | -                | -                | 0%          | (17,900)           |
| Sale Fire Equipment                           | -                 | -                | 79,000           | 0%          | 79,000             |
| Sale of Other Town Equipment                  | -                 | -                | -                | 0%          | -                  |
| Police Insurance Recoveries                   | 5,000             | -                | -                | 0%          | (5,000)            |
| Fire - Insurance Recoveries                   | -                 | -                | -                | 0%          | -                  |
| DPW - Insurance Recoveries                    | -                 | -                | -                | 0%          | -                  |
| Insurance Dividends                           | 27,300            | -                | 1,852            | 7%          | (25,448)           |
| Donations-Parks                               | 22,000            | -                | 2,031            | 9%          | (19,969)           |
| Donations-Park Recreation                     | 2,000             | -                | 2,025            | 101%        | 25                 |
| Donations-Crime Prevention                    | 1,000             | -                | -                | 0%          | (1,000)            |
| Police Unclaimed Property                     | 500               | -                | 390              | 78%         | (110)              |
| Police Reimbursement                          | -                 | -                | 1,708            | 0%          | 1,708              |
| Admin Reimbursement                           | -                 | -                | 204              | 0%          | 204                |
| Donations-Fire Dept                           | 200               | -                | 2,846            | 1423%       | 2,646              |
| Commission - Soda Machine                     | 300               | -                | 60               | 20%         | (240)              |
| Misc Revenues                                 | 10,000            | -                | 3,800            | 38%         | (6,200)            |
| Credit Card Rebate                            | 35,000            | -                | 38,255           | 109%        | 3,255              |
| Street Light Refund                           | -                 | -                | 63,684           | 0%          | 63,684             |
| Summer Ticket Program                         | 5,000             | 1,148            | 1,813            | 36%         | (3,187)            |
| <b>Subtotal - Miscellaneous Revenue</b>       | <b>399,980</b>    | <b>19,441</b>    | <b>367,748</b>   | <b>92%</b>  | <b>(32,232)</b>    |
| <b>Other Financing Sources</b>                |                   |                  |                  |             |                    |
| Allocated Hwy Labor and Maint                 | 219,250           | -                | 84,060           | 38%         | (135,190)          |
| Transfer from San Dist #3                     | -                 | -                | -                | 0%          | -                  |
| Transfer from Other Funds                     | 110,900           | -                | -                | 0%          | (110,900)          |
| Fund Balance-Applied to Budget                | 125,000           | -                | -                | 0%          | (125,000)          |
| <b>Subtotal - Other Financing Sources</b>     | <b>455,150</b>    | <b>-</b>         | <b>84,060</b>    | <b>18%</b>  | <b>(371,090)</b>   |
| <b>Total Revenues w/o Property Tax</b>        | <b>5,590,652</b>  | <b>445,591</b>   | <b>3,470,940</b> | <b>62%</b>  | <b>(2,119,712)</b> |
| <b>Total Revenues</b>                         | <b>14,859,689</b> | <b>445,591</b>   | <b>9,592,338</b> | <b>65%</b>  | <b>(5,267,351)</b> |

**TOWN OF GRAND CHUTE  
GENERAL FUNDED DEPARTMENTS  
2016 BUDGET STATEMENT  
JULY 2016**

| DEPARTMENT                             | 2016<br>BUDGET   | CURRENT<br>MONTH | 2016<br>YTD      | %<br>BUDGET | REMAINING<br>BUDGET |
|--|------------------|------------------|------------------|-------------|---------------------|
| <b>General Government</b>              |                  |                  |                  |             |                     |
| 51100 Town Board                       | 93,290           | 8,752            | 48,342           | 52%         | 44,948              |
| 51200 Municipal Court                  | 191,520          | 12,749           | 82,345           | 43%         | 109,175             |
| 51300 Legal                            | 60,000           | 92               | 8,680            | 14%         | 51,320              |
| 51400 General Administration           | 834,355          | 55,522           | 393,697          | 47%         | 440,658             |
| 51420 Town Clerk                       | 139,730          | 15,179           | 69,283           | 50%         | 70,447              |
| 51440 Elections                        | 77,846           | 1,859            | 33,927           | 44%         | 43,919              |
| 51501 Treasurer                        | 270,365          | 28,842           | 145,445          | 54%         | 124,920             |
| 51600 Municipal Complex                | 333,305          | 16,709           | 136,019          | 41%         | 197,286             |
| 51910 Erroneous Taxes, Tax Refunds     | 30,000           | (50)             | 234,983          | 783%        | (204,983)           |
| 51938 Property and Liability Insurance | 245,888          | -                | 227,373          | 92%         | 18,515              |
| <b>Subtotal - General Government</b>   | <b>2,276,299</b> | <b>139,654</b>   | <b>1,380,096</b> | <b>61%</b>  | <b>896,203</b>      |
| <b>Public Safety</b>                   |                  |                  |                  |             |                     |
| 52100 Police - Patrol                  | 3,000,240        | 328,003          | 1,717,122        | 57%         | 1,283,118           |
| 52110 Police - Administration          | 529,183          | 69,470           | 327,650          | 62%         | 201,533             |
| 52120 Police - Investigations          | 698,600          | 68,613           | 354,437          | 51%         | 344,163             |
| 54100 Animal Control                   | 5,000            | -                | 1,384            | 28%         | 3,616               |
| 52200 Fire Department                  | 2,928,522        | 308,740          | 1,524,526        | 52%         | 1,403,996           |
| <b>Subtotal - Public Safety</b>        | <b>7,161,545</b> | <b>774,826</b>   | <b>3,925,120</b> | <b>55%</b>  | <b>3,236,425</b>    |
| <b>Public Works</b>                    |                  |                  |                  |             |                     |
| 53311 Highway                          | 919,990          | 78,597           | 294,425          | 32%         | 625,565             |
| 53312 Winter Maintenance               | 221,490          | 16,695           | 167,417          | 76%         | 54,073              |
| 53313 Hwy Shop                         | 301,590          | 30,330           | 162,827          | 54%         | 138,763             |
| 53420 Street Lights                    | 319,000          | -                | 112,293          | 35%         | 206,707             |
| 53520 Bus Service                      | 554,418          | 92,404           | 324,914          | 59%         | 229,504             |
| 53620 Refuse and Landfill              | 745,500          | 185              | 238,442          | 32%         | 507,058             |
| 53635 Recycling Charges                | 581,850          | -                | 165,098          | 28%         | 416,752             |
| 53640 Weed and Nuisance Control        | 4,130            | 112              | 874              | 21%         | 3,256               |
| 54910 Cemetery                         | 2,140            | 242              | 603              | 28%         | 1,537               |
| <b>Subtotal - Public Works</b>         | <b>3,650,108</b> | <b>218,565</b>   | <b>1,466,892</b> | <b>40%</b>  | <b>2,183,216</b>    |

**TOWN OF GRAND CHUTE  
GENERAL FUNDED DEPARTMENTS  
2016 BUDGET STATEMENT  
JULY 2016**

| DEPARTMENT  | 2016<br>BUDGET    | CURRENT<br>MONTH | 2016<br>YTD      | %<br>BUDGET | REMAINING<br>BUDGET |
|---|-------------------|------------------|------------------|-------------|---------------------|
| Parks and Recreation                                |                   |                  |                  |             |                     |
| 55200 Parks Maintenance                             | 465,465           | 30,704           | 175,990          | 38%         | 289,475             |
| 55300 Recreation                                    | 22,150            | 6,445            | 9,411            | 42%         | 12,739              |
| 55400 Trails Maintenance                            | 84,390            | 1,415            | 16,157           | 19%         | 68,233              |
| <b>Subtotal - Parks and Recreation</b>              | <b>572,005</b>    | <b>38,564</b>    | <b>201,558</b>   | <b>35%</b>  | <b>370,447</b>      |
| Community Development                               |                   |                  |                  |             |                     |
| 51502 Assessment of Property                        | 127,390           | 699              | 61,261           | 48%         | 66,129              |
| 52400 Building Inspection/Code Enforcement          | 316,720           | 28,268           | 160,173          | 51%         | 156,547             |
| 56900 Planning and Zoning                           | 235,090           | 22,133           | 123,361          | 52%         | 111,729             |
| <b>Subtotal - Community Development</b>             | <b>679,200</b>    | <b>51,099</b>    | <b>344,795</b>   | <b>51%</b>  | <b>334,405</b>      |
| Other Financing Uses                                |                   |                  |                  |             |                     |
| 59900 Contingency                                   | 370,262           | -                | -                | 0%          | 370,262             |
| <b>Total - General Fund Operating</b>               | <b>14,709,419</b> | <b>1,222,707</b> | <b>7,318,459</b> | <b>50%</b>  | <b>7,390,960</b>    |
| Transfers   |                   |                  |                  |             |                     |
| 59200 GF Contribution to Capital Projects           | -                 | -                | (2,000,000)      | 0%          | 2,000,000           |
| 59200 GF Contribution to Tax Increment District     | -                 | -                | 2,000,000        | 0%          | (2,000,000)         |
| <b>TOTAL - GEN'L FUND OPERATING, CAPITAL and DE</b> | <b>14,709,419</b> | <b>1,222,707</b> | <b>7,318,459</b> | <b>50%</b>  | <b>7,390,960</b>    |

**TOWN OF GRAND CHUTE  
SPECIAL REVENUE FUNDS  
2016 BUDGET STATEMENT  
JULY 2016**

| <b>ROOM TAX</b>                 | <b>2016<br/>BUDGET</b> | <b>CURRENT<br/>MONTH</b> | <b>2016<br/>YTD</b> | <b>%<br/>BUDGET</b> | <b>REMAINING<br/>BUDGET</b> |
|---------------------------------|------------------------|--------------------------|---------------------|---------------------|-----------------------------|
| <b>BEGINNING FUND BALANCE</b>   | 75,489                 |                          | 75,486              |                     |                             |
| <b>REVENUES</b>                 |                        |                          |                     |                     |                             |
| Public Accomodation-Town Gen    | 82,750                 | -                        | 9,239               | 11%                 | 73,511                      |
| Public Accomodation-Town Dev    | 250,560                | -                        | 61,592              | 25%                 | 188,968                     |
| Public Accomodation-Econ Dev    | 751,690                | 536,706                  | 972,522             | 129%                | (220,832)                   |
| <b>TOTAL REVENUES</b>           | <b>1,085,000</b>       | <b>536,706</b>           | <b>1,043,353</b>    | <b>96%</b>          | <b>41,647</b>               |
| <b>TOTAL RESOURCES</b>          | <b>1,160,489</b>       | <b>536,706</b>           | <b>1,118,840</b>    | <b>96%</b>          | <b>41,647</b>               |
| <b>EXPENDITURES</b>             |                        |                          |                     |                     |                             |
| Economic Dev-Convention Bureau  | 751,690                | -                        | 421,908             | 56%                 | 329,782                     |
| <b>TOTAL EXPENDITURES</b>       | <b>751,690</b>         | <b>-</b>                 | <b>421,908</b>      | <b>56%</b>          | <b>329,782</b>              |
| Transfer to General Fund        | 333,310                | -                        | -                   | 0%                  | 333,310                     |
| <b>ENDING FUND BALANCE</b>      | <b>75,489</b>          |                          | <b>696,932</b>      |                     |                             |
| <b>FIRE STATION DEVELOPMENT</b> |                        |                          |                     |                     |                             |
| <b>BEGINNING FUND BALANCE</b>   | <b>21,448</b>          |                          | <b>31,183</b>       |                     |                             |
| <b>REVENUES</b>                 |                        |                          |                     |                     |                             |
| Impact Fee                      | 58,000                 | 4,372                    | 17,048              | 29%                 | 40,952                      |
| Interest                        | 100                    | -                        | 208                 | 208%                | (108)                       |
| <b>TOTAL REVENUES</b>           | <b>58,100</b>          | <b>4,372</b>             | <b>17,256</b>       | <b>30%</b>          | <b>40,844</b>               |
| <b>TOTAL RESOURCES</b>          | <b>79,548</b>          | <b>4,372</b>             | <b>48,439</b>       | <b>61%</b>          | <b>40,844</b>               |
| <b>EXPENDITURES</b>             |                        |                          |                     |                     |                             |
| FD Construction                 | -                      | -                        | -                   | 0%                  | -                           |
| Transfer to Capital Projects    | -                      | -                        | -                   | 0%                  | -                           |
| <b>TOTAL EXPENDITURES</b>       | <b>-</b>               | <b>-</b>                 | <b>-</b>            | <b>0%</b>           | <b>-</b>                    |
| <b>ENDING FUND BALANCE</b>      | <b>79,548</b>          |                          | <b>48,439</b>       |                     |                             |

**TOWN OF GRAND CHUTE  
SPECIAL REVENUE FUNDS  
2016 BUDGET STATEMENT  
JULY 2016**

| <b>PARK DEVELOPMENT</b>       | <b>2016<br/>BUDGET</b> | <b>CURRENT<br/>MONTH</b> | <b>2016<br/>YTD</b> | <b>%<br/>BUDGET</b> | <b>REMAINING<br/>BUDGET</b> |
|-------------------------------|------------------------|--------------------------|---------------------|---------------------|-----------------------------|
| <b>BEGINNING FUND BALANCE</b> | <b>8,030</b>           | <b>-</b>                 | <b>10,272</b>       |                     |                             |
| <b>REVENUES</b>               |                        |                          |                     |                     |                             |
| Park Development Fees         | 40,000                 | 1,600                    | 17,800              | 45%                 | 22,200                      |
| Interest                      | 100                    | -                        | 96                  | 96%                 | 4                           |
| <b>TOTAL REVENUES</b>         | <b>40,100</b>          | <b>1,600</b>             | <b>17,896</b>       | <b>45%</b>          | <b>22,204</b>               |
| Park Fund Expense             | -                      | -                        | -                   | 0%                  | -                           |
| <b>ENDING FUND BALANCE</b>    | <b>48,130</b>          |                          | <b>28,167</b>       |                     |                             |
| <b>FIRE PREVENTION</b>        |                        |                          |                     |                     |                             |
| <b>FIRE PREVENTION</b>        | <b>2016<br/>BUDGET</b> | <b>CURRENT<br/>MONTH</b> | <b>2016<br/>YTD</b> | <b>%<br/>BUDGET</b> | <b>REMAINING<br/>BUDGET</b> |
| <b>BEGINNING FUND BALANCE</b> | <b>3,722</b>           | <b>-</b>                 | <b>3,722</b>        |                     |                             |
| <b>REVENUES</b>               |                        |                          |                     |                     |                             |
| Fire Safety Day Revenue       | -                      | -                        | 80                  | 0%                  | (80)                        |
| Donations                     | -                      | -                        | -                   | 0%                  | -                           |
| <b>TOTAL REVENUES</b>         | <b>-</b>               | <b>-</b>                 | <b>80</b>           | <b>0%</b>           | <b>(80)</b>                 |
| <b>EXPENDITURES</b>           |                        |                          |                     |                     |                             |
|                               | -                      | -                        | -                   | 0%                  | -                           |
| <b>ENDING FUND BALANCE</b>    | <b>3,722</b>           | <b>-</b>                 | <b>3,802</b>        |                     |                             |
| <b>POLICE K-9</b>             |                        |                          |                     |                     |                             |
| <b>POLICE K-9</b>             | <b>2016<br/>BUDGET</b> | <b>CURRENT<br/>MONTH</b> | <b>2016<br/>YTD</b> | <b>%<br/>BUDGET</b> | <b>REMAINING<br/>BUDGET</b> |
| <b>BEGINNING FUND BALANCE</b> | <b>4,839</b>           | <b>-</b>                 | <b>4,839</b>        |                     |                             |
| <b>REVENUES</b>               |                        |                          |                     |                     |                             |
| Donations                     | -                      | -                        | -                   | 0%                  | -                           |
| <b>TOTAL REVENUES</b>         | <b>-</b>               | <b>-</b>                 | <b>-</b>            | <b>0%</b>           | <b>-</b>                    |
| <b>EXPENDITURES</b>           |                        |                          |                     |                     |                             |
|                               | -                      | -                        | 1,027               | 0%                  | (1,027)                     |
| <b>ENDING FUND BALANCE</b>    | <b>4,839</b>           |                          | <b>3,812</b>        |                     |                             |

**TOWN OF GRAND CHUTE  
CAPITAL PROJECTS FUND  
2016 BUDGET STATEMENT  
JULY 2016**

|                               | 2016<br>BUDGET | CURRENT<br>MONTH | 2016<br>YTD | %<br>BUDGET | REMAINING<br>BUDGET |
|-------------------------------|----------------|------------------|-------------|-------------|---------------------|
| <b>BEGINNING FUND BALANCE</b> | 409,218        |                  | (3,941,612) |             |                     |
| <b>REVENUES</b>               |                |                  |             |             |                     |
| Borrowing-Long Term           | 8,700,000      | -                | -           | 0%          | 8,700,000           |
| General Fund/Mill Tax         | -              | -                | -           | 0%          | -                   |
| Developer Contributions       | -              | -                | -           | 0%          | -                   |
| Interest                      | -              | -                | -           | 0%          | -                   |
| Transfer From Other Funds     | -              | -                | -           | 0%          | -                   |
| <b>TOTAL REVENUES</b>         | 8,700,000      | -                | -           | 0%          | 8,700,000           |
| <b>TOTAL RESOURCES</b>        | 9,109,218      | -                | (3,941,612) | -43%        | 8,700,000           |
| <b>EXPENDITURES</b>           |                |                  |             |             |                     |
| Recreation-Park/Trails        | 302,000        | 17,667           | 33,936      | 11%         | 268,064             |
| Street Construction           | 2,176,945      | 446,683          | 615,230     | 28%         | 1,561,715           |
| Accounting Software           | 45,575         | -                | -           | 0%          | 45,575              |
| Vehicle Replacement           | 177,800        | -                | -           | 0%          | 177,800             |
| Public Facilities             | 60,000         | -                | -           | 0%          | 60,000              |
| Fire Vehicle/Equipment        | 700,000        | -                | 637,835     | 91%         | 62,165              |
| Issuance Fee                  | 100,000        | -                | -           | 0%          | 100,000             |
| <b>TOTAL EXPENDITURES</b>     | 3,562,320      | 464,350          | 1,287,002   | 36%         | 2,275,318           |
| <b>ENDING FUND BALANCE</b>    | 5,546,898      |                  | (5,228,614) |             |                     |

**TOWN OF GRAND CHUTE  
DEBT SERVICE FUND  
2016 BUDGET STATEMENT  
JULY 2016**

|                               | 2016<br>BUDGET | CURRENT<br>MONTH | 2016<br>YTD | %<br>BUDGET | REMAINING<br>BUDGET |
|-------------------------------|----------------|------------------|-------------|-------------|---------------------|
| <b>BEGINNING FUND BALANCE</b> | 741,030        |                  | 739,232     |             |                     |
| <b>REVENUES</b>               |                |                  |             |             |                     |
| Mil Tax                       | 990,000        | -                | 990,000     | 100%        | -                   |
| From Special Assessments      | 1,670,000      | -                | -           | 0%          | 1,670,000           |
| From Park Development         | -              | -                | -           | 0%          | -                   |
| From Fire Impact Fee Fund     | -              | -                | -           | 0%          | -                   |
| <b>TOTAL REVENUES</b>         | 2,660,000      | -                | 990,000     | 37%         | 1,670,000           |
| <b>EXPENDITURES</b>           |                |                  |             |             |                     |
| Debt Principal-'06            | 115,000        | -                | -           | 0%          | 115,000             |
| Debt Principal-'08            | 585,000        | 585,000          | 585,000     | 100%        | -                   |
| Debt Principal-'09            | 380,000        | -                | -           | 0%          | 380,000             |
| Debt Principal-'10            | 600,000        | -                | -           | 0%          | 600,000             |
| Debt Principal-'12            | 710,000        | -                | 710,000     | 100%        | -                   |
| Debt Principal-'15            | 700,000        | -                | -           | 0%          | 700,000             |
| Debt Interest-'06             | 4,456          | -                | 2,228       | 50%         | 2,228               |
| Debt Interest-'08             | 70,200         | -                | 35,100      | 50%         | 35,100              |
| Debt Interest-'09             | 48,013         | -                | 24,006      | 50%         | 24,007              |
| Debt Interest-'10             | 76,651         | -                | 38,325      | 50%         | 38,326              |
| Debt Interest-'12             | 63,570         | -                | 33,116      | 52%         | 30,454              |
| Debt Interest-'15             | 40,000         | -                | -           | 0%          | 40,000              |
| Contractual Services          | 2,000          | -                | -           | 0%          | 2,000               |
| <b>TOTAL EXPENDITURES</b>     | 3,394,890      | 585,000          | 1,427,776   | 42%         | 1,967,114           |
| <b>ENDING FUND BALANCE</b>    | 6,140          |                  | 301,456     |             |                     |

**TOWN OF GRAND CHUTE  
SPECIAL ASSESSMENT FUNDS  
2016 BUDGET STATEMENT  
JULY 2016**

| <b>SPECIAL ASSESSMENTS</b>       | <b>2016<br/>BUDGET</b> | <b>CURRENT<br/>MONTH</b> | <b>2016<br/>YTD</b> | <b>%<br/>BUDGET</b> | <b>REMAINING<br/>BUDGET</b> |
|----------------------------------|------------------------|--------------------------|---------------------|---------------------|-----------------------------|
| <b>BEGINNING FUND BALANCE</b>    | 3,771,879              |                          | 5,138,417           |                     |                             |
| <b>REVENUES</b>                  |                        |                          |                     |                     |                             |
| Special Assessments              | 1,300,000              | 3,373                    | 723,299             | 56%                 | 576,701                     |
| Interest on Special Assessments  | 165,000                | 124                      | 101,636             | 62%                 | 63,364                      |
| <b>TOTAL REVENUES</b>            | <b>1,465,000</b>       | <b>3,496</b>             | <b>824,935</b>      | <b>56%</b>          | <b>640,065</b>              |
| <b>TOTAL RESOURCES</b>           | <b>5,236,879</b>       | <b>3,496</b>             | <b>5,963,352</b>    | <b>114%</b>         | <b>640,065</b>              |
| <b>EXPENDITURES</b>              |                        |                          |                     |                     |                             |
| Uncollectible Special Assessment | -                      | -                        | -                   | 0%                  | -                           |
| Transfer to Debt Service         | 1,670,000              | -                        | -                   | 0%                  | 1,670,000                   |
| Transfer to General Fund         | -                      | -                        | -                   | 0%                  | -                           |
| <b>TOTAL EXPENDITURES</b>        | <b>1,670,000</b>       | <b>-</b>                 | <b>-</b>            | <b>0%</b>           | <b>1,670,000</b>            |
| <b>ENDING FUND BALANCE</b>       | <b>3,566,879</b>       | <b>3,496</b>             | <b>5,963,352</b>    |                     |                             |

**TOWN OF GRAND CHUTE  
TAX INCREMENT DISTRICT NO. 1  
2016 BUDGET STATEMENT  
JULY 2016**

|                               | 2016<br>BUDGET | CURRENT<br>MONTH | 2016<br>YTD | %      | REMAINING<br>BUDGET |
|-------------------------------|----------------|------------------|-------------|--------|---------------------|
| <b>BEGINNING FUND BALANCE</b> | 705,952        |                  | (1,078,615) |        |                     |
| <b>REVENUES</b>               |                |                  |             |        |                     |
| Borrowing-Long Term           | -              | -                | -           | 0%     | -                   |
| General Fund/Mill Tax         | -              | -                | -           | 0%     | -                   |
| Miscellaneous Income          | -              | -                | -           | 0%     | -                   |
| Interest                      | 500            | -                | (5,886)     | -1177% | 6,386               |
| Sale of Land                  | -              | -                | -           | 0%     | -                   |
| Transfer from General Fund    | -              | -                | -           | 0%     | -                   |
| <b>TOTAL REVENUES</b>         | 500            | -                | (5,886)     | 0%     | 6,386               |
| <b>TOTAL RESOURCES</b>        | 706,452        | -                | (1,084,501) | 0%     | 6,386               |
| <b>EXPENDITURES</b>           |                |                  |             |        |                     |
| Land Acquisition              | -              | -                | -           | 0%     | -                   |
| Site Development              | -              | -                | -           | 0%     | -                   |
| Landscape/Tree Enhancement    | -              | -                | -           | 0%     | -                   |
| Contracted Services           | 20,000         | -                | 1,500       | 8%     | 18,500              |
| Street Outlay                 | -              | -                | -           | 0%     | -                   |
| Traffic Signals               | -              | -                | -           | 0%     | -                   |
| Streetlights                  | -              | -                | -           | 0%     | -                   |
| Water Outlay                  | -              | -                | -           | 0%     | -                   |
| Sewer Outlay                  | -              | -                | -           | 0%     | -                   |
| Storm Outlay                  | -              | -                | -           | 0%     | -                   |
| Administrative Expenses       | 23,500         | 1,249            | 6,827       | 29%    | 16,673              |
| Debt Expense                  | 120,000        | -                | -           | 0%     | 120,000             |
| Interest to General Fund      | 15,000         | 1,667            | 11,667      | 78%    | 3,333               |
| Transfer to General Fund      | 500,000        | -                | -           | 0%     | 500,000             |
| <b>TOTAL EXPENDITURES</b>     | 678,500        | 2,916            | 19,994      | 0%     | 658,506             |
| <b>ENDING FUND BALANCE</b>    | 27,952         |                  | (1,104,495) |        |                     |

**TOWN OF GRAND CHUTE  
TAX INCREMENT DISTRICT NO. 2  
2016 BUDGET STATEMENT  
JULY 2016**

|                               | 2016<br>BUDGET | CURRENT<br>MONTH | 2016<br>YTD | %<br>BUDGET | REMAINING<br>BUDGET |
|-------------------------------|----------------|------------------|-------------|-------------|---------------------|
| <b>BEGINNING FUND BALANCE</b> | -              | -                | (12,185)    |             |                     |
| <b>REVENUES</b>               |                |                  |             |             |                     |
| Borrowing-Long Term           | -              | -                | -           | 0%          | -                   |
| General Fund/Mill Tax         | -              | -                | -           | 0%          | -                   |
| Miscellaneous Income          | -              | -                | -           | 0%          | -                   |
| Interest                      | -              | -                | (90)        | 0%          | 90                  |
| Sale of Land                  | -              | -                | -           | 0%          | -                   |
| Transfer from General Fund    | -              | -                | -           | 0%          | -                   |
| <b>TOTAL REVENUES</b>         | -              | -                | (90)        | 0%          | 90                  |
| <b>TOTAL RESOURCES</b>        | -              | -                | (12,275)    | 0%          | 90                  |
| <b>EXPENDITURES</b>           |                |                  |             |             |                     |
| Land Acquisition              | -              | -                | -           | 0%          | -                   |
| Site Development              | -              | -                | -           | 0%          | -                   |
| Landscape/Tree Enhancement    | -              | -                | -           | 0%          | -                   |
| Contracted Services           | -              | -                | -           | 0%          | -                   |
| Street Outlay                 | -              | -                | -           | 0%          | -                   |
| Traffic Signals               | -              | -                | -           | 0%          | -                   |
| Streetlights                  | -              | -                | -           | 0%          | -                   |
| Water Outlay                  | -              | -                | -           | 0%          | -                   |
| Sewer Outlay                  | -              | -                | -           | 0%          | -                   |
| Storm Outlay                  | -              | -                | -           | 0%          | -                   |
| Administrative Expenses       | -              | 2,498            | 13,496      | 0%          | (13,496)            |
| Debt Expense                  | -              | -                | -           | 0%          | -                   |
| Interest to General Fund      | -              | 2,083            | 14,583      | 0%          | (14,583)            |
| <b>TOTAL EXPENDITURES</b>     | -              | 4,582            | 28,080      | 0%          | (28,080)            |
| <b>ENDING FUND BALANCE</b>    | -              | -                | (40,354)    |             |                     |



**AGENDA REQUEST**  
**8/16/2016**

TOPIC: Special assessment methodology for the 2017 Gillett Street Urbanization Project.

|   |  |
|---|--|
| <input type="checkbox"/> New Business <input checked="" type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports<br><input type="checkbox"/> Closed Session <input type="checkbox"/> Ordinance/Resolution | Meeting: Town Board  |
| Department Reporting: Public Works  | Submitted By: Thomas J. Marquardt, P.E., <br>Director of Public Works |

**ISSUE:** Shall the Town Board approve a methodology for special assessments to adjacent property owners for street and storm sewer improvements proposed for Gillett Street Urbanization project in 2017.

**BACKGROUND/ANALYSIS:** This project begins at Capitol Drive and ends at Elsner Road. The surface and drainage on this section of Gillett Street is in poor condition and in need of reconstruction. The work proposed for this project will pulverize the existing roadway and widen the base to accommodate a 37-foot urban roadway with sidewalks on both sides. This roadway is proposed as an urban typical section with storm sewer and street lights.

This area is a combination single-family residential, multi-family and light commercial. There is currently no bike or pedestrian accommodations. In accordance with the Town's Complete Streets Policy, sidewalks, trails and bike lanes will be considered for this section of Gillett Street. All storm water will be drained to the east through a series of ditches and pipes to the creek. McMahan has nearly completed the construction plans for this project with the exception of the storm water pond.

At the July 17, 2016 Town Board meeting, the supervisors made several suggested changes to the proposed schedule of special assessments. The apartment complex on the corner of Evergreen Drive and Gillett Street has been included in the assignment of special assessments through a wide area assessment based on traffic volumes. This has been done on several past projects. The utilities should be extended to some length on Evergreen Drive to the west for future development.

All other assessment adjustments recommended by staff at the July 17th meeting have been included.

- 50/50 split on the Town/property owner responsibility on residential properties.
- Parcels that have only back yard frontage on Gillett Street will not be assessed.
- The AGD zoned parcels will not receive any of agricultural land adjustment because they are not being farmed.
- All over-build will not be assessed to the residential properties.

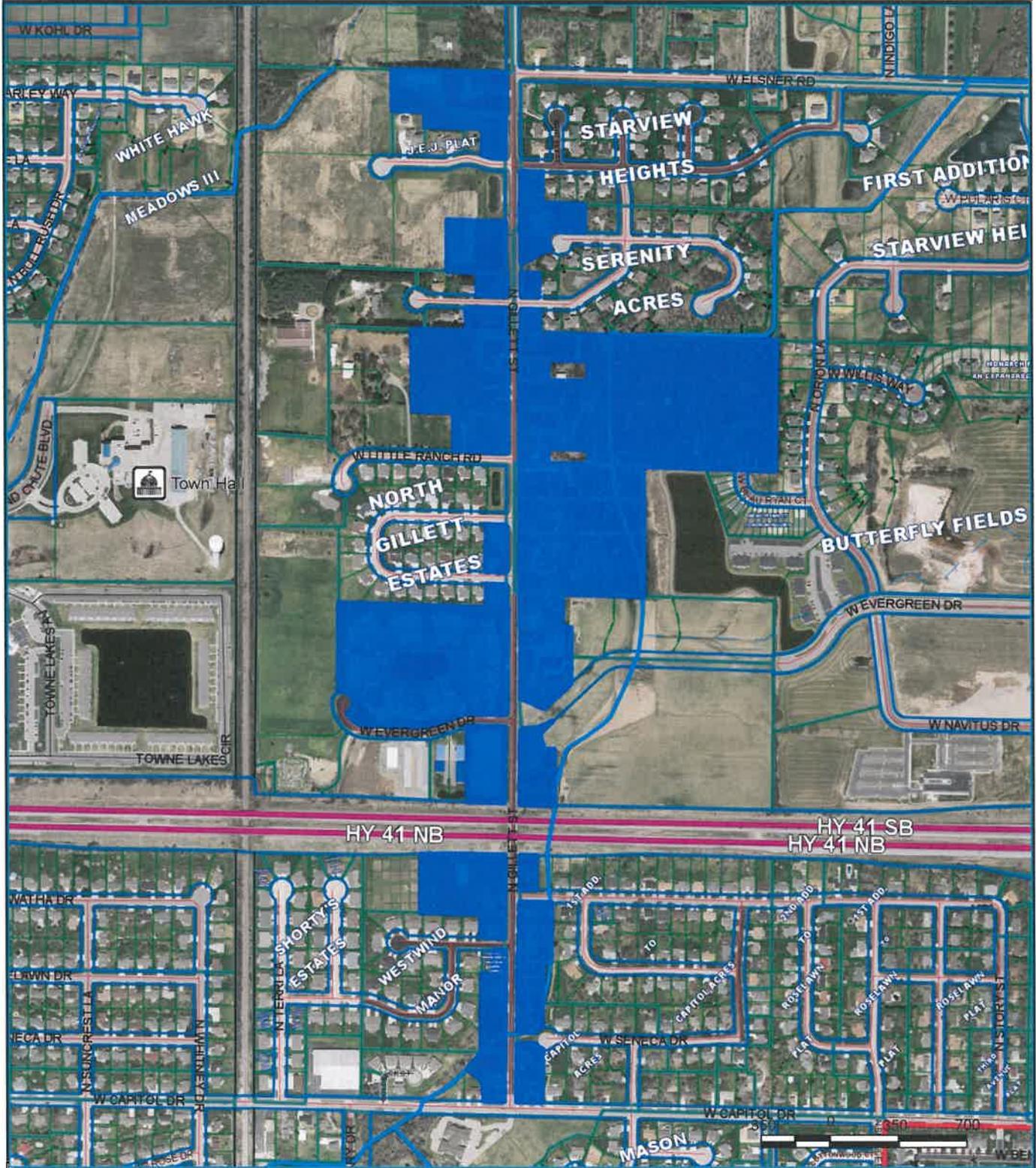
**RECOMMENDATION:** Staff recommends that the revised special assessment methodology for this project be on a "per foot of frontage" and traffic basis in accordance with the current Special Assessment Policy. As the Town Board has approved on past collector street projects, staff recommends that the assessment ratio be adjusted from 2/3 - 1/3 to 50/50 due to the greater non-local traffic on this type of street. All over-build and ped/bike facilities will be removed from the residential portion of the project costs prior to the calculation of the residential special assessments. The Range View Villas Apartments on the corner of Evergreen and Gillett will be included in the schedule of special assessments through a traffic generation calculation.

**FISCAL IMPACT:** CIP

This is a collector street with over-build in the width, pavement thickness and bike/ped facilities. Project costs will be proportionally divided between residential and commercial properties, including the apartment complex on the corner of Evergreen and Gillett. Residential properties would be responsible for 50% of the proportioned roadway costs and \$20 per foot maximum for the storm sewer and pond. Commercial and multi-family properties would be responsible for 100% of the proportioned roadway costs and \$40 per foot maximum for the storm sewer and pond. Standard credits will be assigned for corner lots and for frontages with delineated wetlands.

**ATTACHMENTS:** Attachment No. 1 - Project Location & Assessable Parcel Map  
Attachment No. 2 - Schedule of Special Assessments (to be supplied by McMahon  
on 8-15-2016)

### Gillett Street Special Assessment



This map was compiled using data believed to be accurate; however, a degree of error is inherent in all maps. This map was distributed "AS-IS" without warranties of any kind, either expressed or implied, including but not limited to warranties of suitability to a particular purpose or use. No attempt has been made in either the design or production of the maps to define the limits or jurisdiction of any federal, state, or local government. Detailed on-the-

**ATTACHMENT NO.2 Schedule of Special Assessments based on Preliminary Estimates**

Will be supplied by McMahon Associates by Monday, July 15, 2016.



**AGENDA REQUEST**  
**8/16/2016**

TOPIC: Options for maintenance/repair of Lanser Lane and Lanser Court

|   |  |
|---|--|
| <input checked="" type="checkbox"/> New Business <input type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports<br><input type="checkbox"/> Closed Session <input type="checkbox"/> Ordinance/Resolution | Meeting: Town Board  |
| Department Reporting: Public Works  | Submitted By: Thomas J. Marquardt, P.E., <br>Director of Public Works |

**ISSUE:** Discussion on the possible options for maintenance/repair of the Lanser Lane/Lanser Court roadway.

**BACKGROUND/ANALYSIS:** The culvert that crosses Lanser Lane is severely undersized and with the new floodway mapping, the roadway is lower than the 100-year flood elevation. This creates a dry-land access problem for all of the homes to the south of the creek. The Town has committed and has received bids to replace the culvert and raise the road out of the floodplain. This project will include approximately 413 feet of new roadway paving in the raised area shown in blue on Attachment No. 1.

Option 1 - The remainder of the roadway was proposed to be reclaimed, graded and repaved to the Town's standard typical rural section. The roadway would be several feet wider with gravel shoulders. The cul de sac would be larger to facilitate the turn-around of school buses, garbage trucks and fire engines. The overall look of the road would remain the same. This road would have an estimated life of 30 years in this little travelled location. Cost \$57,600. Typical Special Assessment of \$3,800 to \$4,900 on a front foot basis.

There are not too many other options for this roadway that would achieve even the standard life cycle of the application. Option 2 - The road could be chip sealed but the alligator cracking would reflect through after one year. Cost \$1.85 per SY, \$4,400. Desired life cycle 7-10 years. Option 3 - The road could be overlaid with a 2-inch layer of asphalt with the same result in about 2-4 years. Cost \$26,250. Desired life cycle 10-12 years. Option 4 - The road could be urbanized with a standard 33-foot roadway, storm sewer and street lighting. Cost \$375,000. The estimated life cycle for an urbanized roadway with this amount of traffic would be 30 to 35 years.

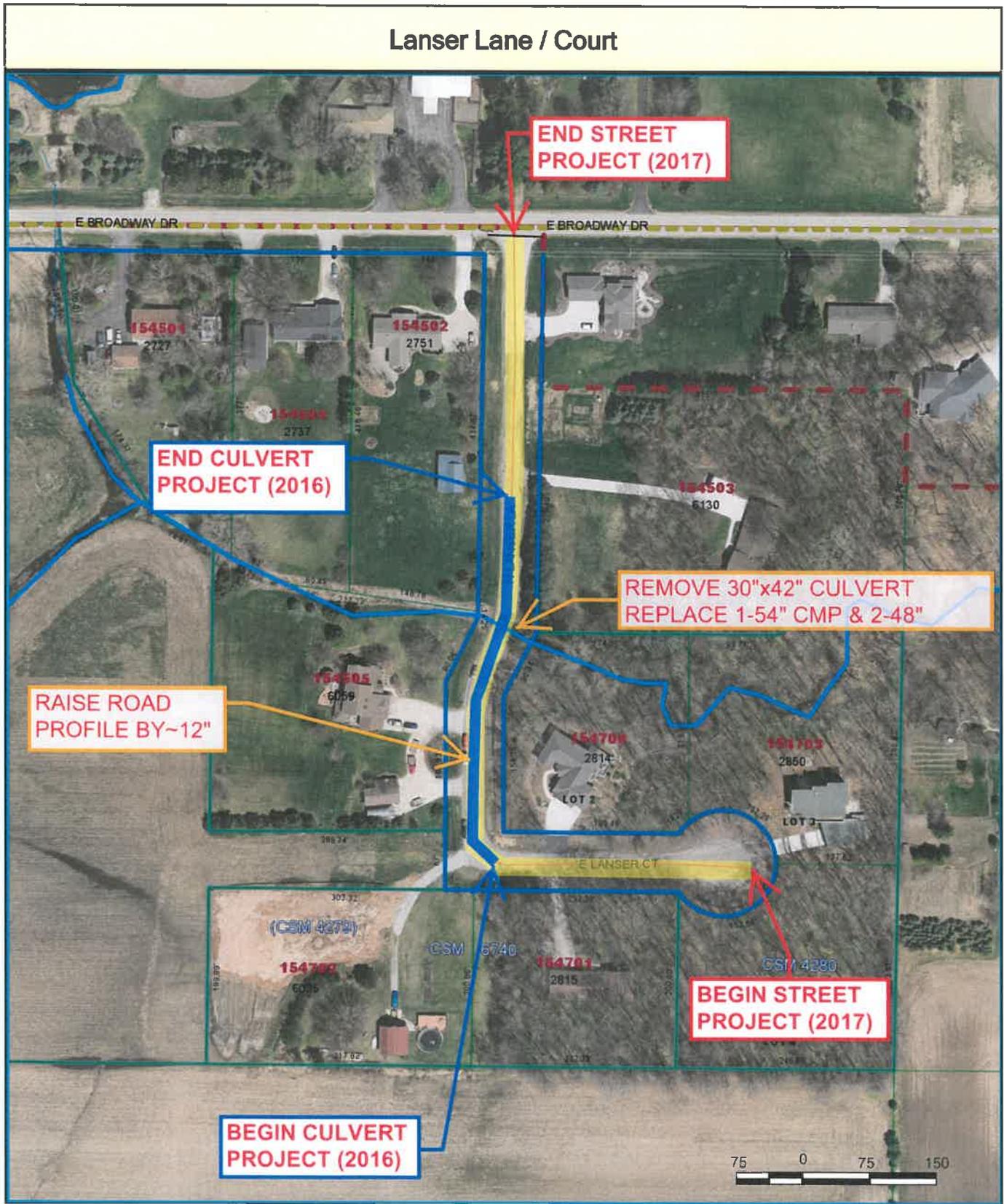
There has been added concerns expressed to me by the Fire Chief that in the cul de sac's current configuration will not accommodate the turning of a fire engine. Option 1 would enlarge the cul de sac to allow the turns.

**RECOMMENDATION:** Due to the severely deteriorated condition of the road, staff's recommendation is to continue with the plan to install the culvert in 2016 and reclaim the remainder of the roadway in 2017.

**FISCAL IMPACT:** CIP

Options 2 and 3 cannot achieve the typical life cycles so would not be a prudent financial expenditure. Option 4 would be a very expensive treatment for this level of roadway especially since there are currently no sewer or water utilities for these parcels. Option 1 with the current estimate still remains the most cost effective repair of these roadways. Special assessments could be considered on a front foot basis (Attachment No. 2) or as equal assessments for all properties in the subdivision.

**ATTACHMENTS:** Attachment No. 1 - Lanser Lane - Lanser Court Map  
Attachment No. 2 -Lanser Lane - Lanser Court schedule of special assessments.



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**Grand Chute Sanitary District # 3  
Lanser Lane 2017 Paving  
Contract 2017-xx  
McM No.: G0003-9-15-00480  
Schedule of Assessments**

**Project Cost (based on estimates):**

| Item   | Estimated Quantity | Unit | Unit Price                 | Amount             |
|--|--------------------|------|----------------------------|--------------------|
| Sawcut Asphalt Pavement                            | 192                | LF   | \$3.00                     | \$576.00           |
| Reclaim Existing Pavement                          | 1357               | SY   | \$1.00                     | \$1,357.00         |
| Salvage Aggregate Base Course                      | 367                | Ton  | \$5.00                     | \$1,835.00         |
| Fine Grading                                       | 1367               | SY   | \$1.00                     | \$1,367.00         |
| Hot Mix Asphalt Pavement, Type E-0.1 (lower layer) | 210                | Ton  | \$60.00                    | \$12,600.00        |
| Hot Mix Asphalt Pavement, Type E-0.1 (upper layer) | 300                | Ton  | \$60.00                    | \$18,000.00        |
| Aggregate Shoulder                                 | 90                 | Ton  | \$20.00                    | \$1,800.00         |
| Traffic Control                                    | 1                  | LS   | \$1,000.00                 | \$1,000.00         |
|  |                    |      | Subtotal:                  | \$38,535.00        |
|  |                    |      | Contingencies (15%):       | \$5,780.25         |
|  |                    |      | Engineering:               | \$5,780.25         |
|  |                    |      | Subtotal:                  | \$50,095.50        |
|  |                    |      | Administration (5%):       | \$7,514.33         |
|  |                    |      | <b>Total Project Cost:</b> | <b>\$57,609.83</b> |

**Setting Assessment Rate:**

|                                |                   |
|--------------------------------|-------------------|
| Project Cost:                  | \$57,609.83       |
| Assessable Project Cost (2/3): | \$38,406.55       |
| Assessable Frontage:           | <b>2166.88</b> LF |
| Assessment Rate:               | \$17.72 per LF    |

**Schedule of Assessments:**

| Property Owner | Address                | Parcel Number | Total Frontage | Assessable Frontage | Road Assessment    |
|----------------|------------------------|---------------|----------------|---------------------|--------------------|
|                | E. Broadway Drive      | 10-1-1545-00  | 67.00          | 242.71              | \$4,301.79         |
|                | 2751 E. Broadway Drive | 10-1-1545-02  | 434.67         | 217.34              | \$3,852.12         |
|                | 6130 N. Lanser Lane    | 10-1-1545-03  | 278.40         | 278.40              | \$4,934.46         |
|                | 6059 N. Lanser Lane    | 10-1-1545-05  | 246.02         | 242.71              | \$4,301.79         |
|                | 2814 E. Lanser Court   | 10-1-1547-00  | 450.48         | 225.24              | \$3,992.23         |
|                | 2815 E. Lanser Court   | 10-1-1547-01  | 232.38         | 232.38              | \$4,118.79         |
|                | 6025 E. Lanser Court   | 10-1-1547-02  | 33.11          | 242.71              | \$4,301.79         |
|                | 2850 E. Lanser Court   | 10-1-1547-03  | 137.26         | 242.71              | \$4,301.79         |
|                | E. Lanser Court        | 10-1-1547-04  | 153.56         | 242.71              | \$4,301.79         |
|                |                        |               | <b>2032.88</b> | <b>2166.88</b>      | <b>\$38,406.55</b> |

Workbook: Lanser Lane  
Worksheet: Schedule of Assessments  
Disk: w:\Projects\G0003\950480\Spreadsheets\  
Date: August 8, 2016

14/15.

**Town of Grand Chute  
Special Exception Request  
Rami Realty LLC, dba Kaldas Center for Fertility, Surgery &  
Pregnancy, S.C.**

---

**To:** Plan Commission  
**From:** Michael Patza, Town Planner  
**Date:** July 28, 2016  
**Address:** 701 S. Nicolet Road

**App. #: SE-16-16**

---

**REQUEST**

1. **Proposed Use:** Medical office use
2. **Project Description:** Operation of an electronic message center
3. **Plat/CSM Accurate parcel lines/lot recorded:** Yes

**ANALYSIS**

Applicant seeks approval to operate an electronic message center that will be a part of new monument sign at its medical office location. The new sign will be 9' – 6" in height and 60 sq. ft. in height, including a 23 sq. ft. electronic message center. The electronic message center will be equipped with automatic light sensors that adjust sign brightness according to the intensity of ambient light levels. The Sign Code enumerates a series of standards and technical requirements that must be met in the operation of this electronic message center.

**FINDINGS OF FACT IN GRANTING OF A SPECIAL EXCEPTION**

- a. **The establishment, maintenance or operation of the proposed Special Exception use or structure at the proposed location will not be detrimental or injurious to the use and enjoyment of existing uses on adjacent properties or properties in the vicinity. *Found.***
- b. **The establishment, maintenance or operation of the proposed Special Exception use or structure, alone or in combination with other existing Special Exception uses and structures in the vicinity will not cause traffic hazards. *Found.***
- c. **Adequate provision is made for surface water drainage, ingress and egress to the property, and off-street parking. *Found.***
- d. **Adequate public facilities and services are available for the proposed Special Exception use of structure. *Found.***

**RECOMMENDATION**

Staff has reviewed and supports a Plan Commission recommendation for approval of the Special Exception Permit (SE-16-16) requested by Rami Realty LLC, dba Kaldas Center for Fertility, Surgery & Pregnancy, S.C., 701 S. Nicolet Road, to allow operation of an electronic message center sign.

CLIENT: KALDAS CENTER

LOCATION: 701 NICOLET ROAD, APPLETON, WI

DRAWN BY: BILL V

SALESPERSON: KELLI LAX

DATE: 05/19/2016

DESIGN #: D9782

PAGE: 4

| REVISION LOG: | INTL | DATE      | DESCRIPTION |
|---------------|------|-----------|-------------|
|               | BV   | 6/24/2016 | OPT. 2      |

**MONUMENT SIGN**

QUANTITY: 1

SIDES: D/F

LIGHTING: LED (WHITE)

CABINET: FABRICATED ALUM. (16")

FACES: ROUTED ALUMINUM & BACKED W/  
IMPACT RESISTANT WHITE ACRYLIC

GRAPHICS: DIGITAL PRINT DUAL SURFACE (ICON)

DIGITAL PRINT ON PERF (TEXT)

MESS CENTER: 19MM WATCHFIRE (RGB)

REVEAL: 3"

RF VS FIBER: RF

TEMP PROBE: YES

POLE COVER: FABRICATED ALUMINUM (16") W/  
TEXTURE PLUS-STONE WALL (FAUX

STONE, PAINT TO MATCH BUILDING)

PHOTO EYE: NO

MOUNTING: DIRECT EMBEDMENT

INSTRUCTION: CSC TO FABRICATE AND INSTALL  
NEW MONUMENT SIGN.

**COLORS:**

■ P-1/C-1 SW 6621-EMOTIONAL (MATCH PMS 7417C)

■ P-2/C-2 MATCH PMS BLACK 7C (KALDAS CENTER TEXT)

■ P-3 MATCH COLOR ON FASCIA OF BUILDING

■ P-4 MATCH STONE COLOR ON BUILDING

■ P-5 WHITE W/ MATTE FINISH

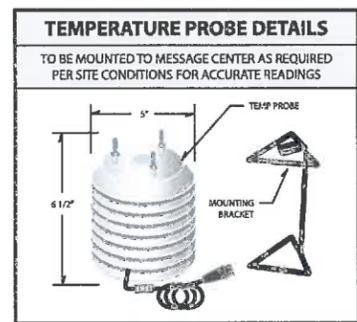
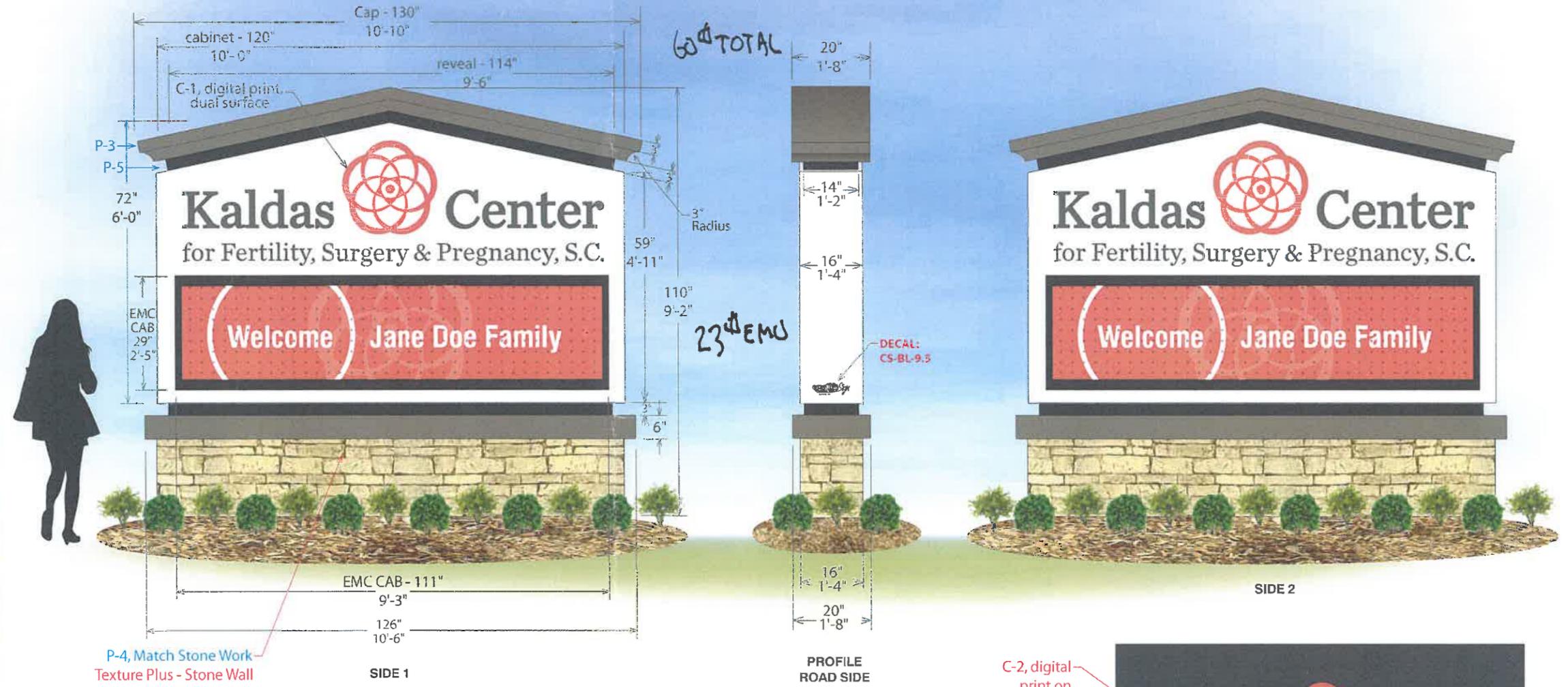
■ P-5 MATCH WINDOW TRIM (BLACK?)

CUSTOMER SIGNATURE FOR DESIGN APPROVAL:

DATE

**MONUMENT: OPT 2**  
**W/ EMC**

B OPTION 2 DETAIL  
1 SCALE: 3/8" = 1'



CONCEPTUAL DRAWING ONLY - NOT FOR FABRICATION PURPOSES (SIZES ARE APROX)

This is an original, unpublished drawing by Creative Sign Co, Inc. It is for your personal use, in conjunction with a project being planned for you by Creative Sign Co, Inc. It is not to be shown to anyone outside of your organization nor is it to be used, reproduced, copied or exhibited in any fashion. Use of this design or the salient elements of this design in any sign done by any other company, without the expressed written permission of Creative Sign Co, Inc., is forbidden by law and carries a civil forfeiture of up to 25% of the purchase price of the sign. Creative Sign will endeavor to closely match colors, including PMS, where specified. We cannot guarantee exact matches due to varying compatibility of surface materials and paints used. All sizes and dimensions are illustrated for clients conception of the project and are not to be understood as being exact size or exact scale.



MATCH STONE, FASCIA & WINDOW TRIM

SITE, DETERMINE PLACEMENT





**AGENDA REQUEST**  
**8/16/2016**

TOPIC: Approve quote for project 2016-20, Retaining Wall Repair.

|   |  |
|---|--|
| <input checked="" type="checkbox"/> New Business <input type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports<br><input type="checkbox"/> Closed Session <input type="checkbox"/> Ordinance/Resolution | Meeting: Town Board  |
| Department Reporting: Public Works  | Submitted By: Karen Heyrman, P.E., <i>Kmh</i><br>Deputy Director of Public Works |

**ISSUE:** Repairs are needed to maintain the north retaining wall at the Town Hall.

**BACKGROUND/ANALYSIS:** The Town of Grand Chute Department of Public Works received quotes for Project 2016-20 Retaining Wall Repair on August 9, 2016. This work includes removing the cap and wall, rebuilding the wall installing 4" wrapped drain tile, backfilling with clear stone, geogrid every 2 courses, topsoil and restoration. The Department of Public Works received three quotes as follows:

|  |             |
|--|-------------|
| Lake Shore Cleaners, Inc.                      | \$16,760.00 |
| Lowney's Landscaping, Inc.                     | \$27,550.74 |
| D & D Excavation and Landscaping Service, Inc. | \$30,827.72 |

**RECOMMENDATION:** The staff's recommendation is to accept the quote from Lake Shore Cleaners, Inc. in the amount of \$16,760.00.

**FISCAL IMPACT:**     BUDGET

The building maintenance budget includes \$32,000 to complete this work.

**ATTACHMENTS:**

Attachment No. 1 – 2016-20 Bid Tabulation

**PROJECT 2016-20 RETAINING WALL REPAIR  
TABULATION OF QUOTES**

|                     |  |      |          | QUOTE NO. 1                  |            | QUOTE NO. 2                    |             | QUOTE NO. 3                                    |                    |
|---------------------|--|------|----------|------------------------------|------------|--------------------------------|-------------|--|--------------------|
|                     |  |      |          | Lake Shore Cleaners,<br>Inc. |            | Lowneys's Landscaping,<br>Inc. |             | D & D Excavating and<br>Landscape Service Inc. |                    |
| ITEM                | DESCRIPTION  | UNIT | QUANTITY | UNIT PRICE                   | AMOUNT     | UNIT PRICE                     | AMOUNT      | UNIT PRICE                                     | AMOUNT             |
| SP-01               | Remove top cap and wall  | LS   | 1        | \$5,200.00                   | \$5,200.00 | \$8,815.84                     | \$8,815.84  | \$2,711.00                                     | \$2,711.00         |
| SP-02               | Rebuild Wall and cap   | LS   | 1        | \$6,100.00                   | \$6,100.00 | \$10,105.04                    | \$10,105.04 | \$11,896.00                                    | \$11,896.00        |
| SP-03               | Provide and install 4" perforated pipe underdrain and connect to existing drain or daylight to surface | LS   | 1        | \$400.00                     | \$400.00   | \$1,221.00                     | \$1,221.00  | \$731.00                                       | \$731.00           |
| SP-04               | Backfill with 3/4" clear stone   | LS   | 1        | \$600.00                     | \$600.00   | \$2,520.20                     | \$2,520.20  | \$9,739.30                                     | \$9,739.30         |
| SP-05               | Geo grid 1-1/4" x 1-1/3" every 2 courses   | LS   | 1        | \$ 1,500.00                  | \$1,500.00 | \$ 2,113.44                    | \$2,113.44  | \$665.62                                       | \$665.62           |
| SP-06               | Topsoil (8" depth) and restoration with tytar and 1-1/2" Mississippi pebble (4" depth)                 | LS   | 1        | \$2,960.00                   | \$2,960.00 | \$2,775.22                     | \$2,775.22  | \$5,084.80                                     | \$5,084.80         |
| <b>TOTAL AMOUNT</b> |  |      |          |                              |            | <b>\$16,760.00</b>             |             | <b>\$27,550.74</b>                             | <b>\$30,827.72</b> |



**AGENDA REQUEST**  
**8/16/2016**

TOPIC: Approve Resolution TRB-13-2016 and cost share agreement for a Wisconsin RPCs and DNR Emerald Ash Borer (EAB) grant application.

|  |  |
|--|--|
| <input checked="" type="checkbox"/> New Business <input type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports<br><input type="checkbox"/> Closed Session <input checked="" type="checkbox"/> Ordinance/Resolution | Meeting: Town Board  |
| Department Reporting: Public Works   | Submitted By: Karen Heyrman, P.E., <i>KMH</i><br>Deputy Director of Public Works |

**ISSUE:** The Wisconsin RPCs and DNR EAB Impact Mitigation Grants will fund projects within the Wisconsin Great Lakes Basin that focus on mitigating the impacts of Emerald Ash Borer (EAB) and preparing communities for EAB invasion by diversifying their urban and community forests.

The funding is made available through a FY2015 U.S. Forest Service Great Lakes Restoration Initiative (GRLI) grant received by the Bay-Lake Regional Planning Commission earlier this year.

**BACKGROUND/ANALYSIS:** Staff has identified tree planting locations in boulevards, parks, and terrace as shown on the attached Project Location Map.

- Awards will range from \$1,000 to \$20,000 and will require a 25% match (total project cost range is \$1,250 to \$25,000 and the match may be cash or in-kind).
- Only one Wisconsin EAB Impact Mitigation Grant may be awarded to an applicant per year.
- Projects begin October 1, 2016 and must be completed by September 29, 2017.
- Applications are due by 4:00 PM on August 17, 2016.

**RECOMMENDATION:** The staff's recommendation is to approve the application of the Wisconsin RPCs and DNR Emerald Ash Borer (EAB) Mitigation 2016 Grant Application and adopt the resolution directing the Deputy Director of Public Works to file the application and handle all grant action on behalf of the Town of Grand Chute. The Town of Grand Chute Park Commission supported this application at their July 11, 2016 meeting.

**FISCAL IMPACT:** BUDGET

\$3,000 will be included in the 2017 budget to purchase water bags to help establish the trees. The remaining matching funds will be for labor to plant the trees.

**ATTACHMENTS:**

Attachment No. 1 - TBR-13-2016

Attachment No. 2 - 2016 Grant Application - Wisconsin RPCs and DNR Emerald Ash Borer (EAB) Mitigation

Attachment No. 3 - Project Location Map

RESOLUTION TBR-13-2016

A RESOLUTION OF THE TOWN OF GRAND CHUTE, OUTAGAMIE COUNTY, WISCONSIN,  
FOR WISCONSIN RPC AND DNR EMERALD ASH BORER (EAB) MITIGATION GRANT PROGRAM

WHEREAS, the applicant, Town of Grand Chute, is interested in obtaining a cost-share grant from the Bay-Lake Regional Planning Commission for the purpose of funding Emerald Ash Borer mitigation projects under funding originating from the U.S. Forest Service, Great Lakes Restoration Initiative;

WHEREAS, the applicant attests to the validity and veracity of the statements and representations contained in the grant application; and

WHEREAS, the applicant requests a grant agreement to carry out the project;

NOW, THEREFORE, BE IT RESOLVED, the applicant, Town of Grand Chute, will comply with all local, state, and federal rules, regulations, and ordinances relating to this project and the cost-share agreement;

BE IT FURTHER RESOLVED, the applicant will budget a sum sufficient to fully and satisfactorily complete the project and hereby authorizes and empowers Deputy Director of Public Works, its official or employee, to act on its behalf to:

1. Sign and submit the grant application.
2. Sign a grant agreement between applicant and the Bay-Lake Regional Planning Commission.
3. Submit interim and/or final reports to the Bay-Lake Regional Planning Commission to satisfy the grant agreement.
4. Submit reimbursement requests and, if applicable, contractor invoices to the Bay-Lake Regional Planning Commission.
5. Sign and submit other required documentation.

Approved and adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

Town of Grand Chute

Number Vote For \_\_\_\_\_

Number Voted Against \_\_\_\_\_

\_\_\_\_\_  
David A. Schowalter  
Town Chairman

\_\_\_\_\_  
Karen L. Weinschrott  
Town Clerk

# 2016 Grant Application

## Wisconsin RPCs and DNR Emerald Ash Borer (EAB) Mitigation

The Wisconsin RPCs and the DNR are offering EAB mitigation grants up to \$20,000 to municipalities, counties, and tribes within an EAB quarantined area and located within the Wisconsin Great Lakes Basin. Funded projects will focus on planting non-host trees to mitigate the impacts of the Emerald Ash Borer and prepare communities for invasion by diversifying their urban and community forests.

**Project proposals are due at 4:00 PM on August 17, 2016.** Funded projects can begin on or after October 1, 2016 and must be completed by September 29, 2017. To apply for a Wisconsin RPCs and DNR EAB Mitigation grant, **please complete and submit this form in its entirety.**

**Submission Instructions:** Submit your completed application via e-mail (*preferred*) or mail. If you have any questions, please contact [angelaka@baylakerpc.org](mailto:angelaka@baylakerpc.org).

### Part I: Applicant Information

Organization Name: \_\_\_\_\_

Organization Type:       City     Village     Town     County     Tribal Government

Located in the County of: \_\_\_\_\_

Population:       less than 10,000       10,000-50,000       more than 50,000

#### Applicant Authorized Representative information:

|                |  |           |              |                |            |
|----------------|--|-----------|--------------|----------------|------------|
| First Name     |  | Last Name |              | Position Title |            |
| Street Address |  |           | Phone number |                | Fax Number |
| City           |  | State     | Zip          | E-mail         |            |

Project Manager/Primary Contact Person (if different from Authorized Representative):

|                |           |                |            |
|----------------|-----------|----------------|------------|
| First Name     | Last Name | Position Title |            |
| Street Address |           | Phone number   | Fax Number |
| City           | State     | Zip            | E-mail     |

Part II: Project Overview

Briefly describe the project, the schedule, the species to be planted, caliper size, type of rootstock (e.g. seedlings, saplings, bare root, potted, or B&B), and impact to community:

---

---

Does your project improve species diversity within your community?

Yes     No    If yes, how?

---

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Is your community currently designated as a Tree City USA?

Yes     No

Will plantings take place on public property?

Yes     No

*If yes, are the plantings planned for a high-use area (e.g. school, park, etc.)?*

Yes     No

Is your community a member of a Wisconsin Regional Planning Commission?

Yes     No

Check the ONE box in each category (program level, advocacy, staff, and tree maintenance) that best describes your community forestry program:

|                  |   |  |
|------------------|---|--|
| Program Level    | We have an active, ongoing community tree planting and care program.  |  |
|                  | We have recently begun or re-started a program of community tree planting and care but it is still in a developmental phase.  |  |
|                  | Tree planting and care activities were once a regular part of a community program that ended. We want to start this program again.  |  |
|                  | We are starting a community tree planting and care program for the first time.  |  |
|                  | We have tree planting, care and removal needs but don't plan to start a community tree program at this time.  |  |
| Advocacy         | We have a formally established tree advisory group (i.e., committee, commission or tree board) and/or officials that support urban forestry.  |  |
|                  | We have citizens or groups informally involved in community tree planting and care activities but no advisory group or board officially charged with overseeing a forestry program.   |  |
|                  | The level of involvement and support by boards/committees, organizations and/or elected officials for community tree planting and care activities is low to non-existent.   |  |
| Staff            | We have professional urban forestry staff (can be part-time position) - OR - a volunteer urban forestry professional(s) - OR - contract with a professional for community tree planting and care. [Professional = forestry degree, certified arborist, CTMI graduate, or comparable formal training.] |  |
|                  | We have staff, contractors or a volunteer authorized to handle/advise the municipality on tree planting and care but who is neither a certified arborist nor has comparable formal training.  |  |
|                  | We have no staff, contractors or volunteers authorized to handle or advise our community on tree planting and care.   |  |
| Tree Maintenance | We practice systematic, community tree maintenance (i.e., planting, pruning, pest control, tree removal, etc.) on a regular basis.  |  |
|                  | We practice occasional tree maintenance and removal on an as-needed basis.  |  |
|                  | We do not practice tree maintenance activities (i.e., planting, pruning, pest control, tree removals, etc.).  |  |

Describe any additional aspects or outstanding features of this project that you would like us to know:

---



---

**Part III: Budget**

Amount requested: \$ \_\_\_\_\_ Matching funds: \$ \_\_\_\_\_  
 (Minimum of 25% of total)

Describe the sources of matching funds (including volunteer hours, equipment, staff hours and benefits rate, supplies, facilities, contracted services, etc.).

---



---

Use the table below to provide an itemized project budget.

| Deliverables/Items | Funds Requested | Matching Funds | Source of Matching Funds | Total<br>(Requested + Matching Funds) |
|--------------------|-----------------|----------------|--------------------------|---------------------------------------|
|                    | \$              | \$             |                          | \$                                    |
|                    | \$              | \$             |                          | \$                                    |
|                    | \$              | \$             |                          | \$                                    |
|                    | \$              | \$             |                          | \$                                    |
|                    | \$              | \$             |                          | \$                                    |
|                    | \$              | \$             |                          | \$                                    |
|                    | \$              | \$             |                          | \$                                    |
|                    | \$              | \$             |                          | \$                                    |
|                    | \$              | \$             |                          | \$                                    |
|                    | \$              | \$             |                          | \$                                    |
|                    | \$              | \$             |                          | \$                                    |
| <b>TOTALS</b>      | \$              | \$             |                          | \$                                    |

**Note:** Matching funds must total 25% of the total project cost.

**Part IV: Certification and Submission**

To the best of my knowledge, the information contained in this application and application attachments are correct and true.

|  |       |
|--|-------|
| Applicant's Authorized Representative (print)            | Title |
| Digital Signature of Authorized Representative (if able) | Date  |

**Part V: Attachments**

- Resolution -- May be sent separate from the application, but is **due no later than SEPTEMBER 15, 2016.**
- Community map depicting location(s) of project(s).

**Part VI: Submission Instructions**

Send completed application with required attachments to:

|   |  |
|---|--|
| Electronic format (PREFERRED)   | Mail hard copies to:   |
| Save, then click <i>Submit by E-mail</i> .<br>You will be given the opportunity to edit the message and provide attachments to an email addressed to:<br><a href="mailto:angelaka@baylakerpc.org">angelaka@baylakerpc.org</a> | BAY-LAKE REGIONAL PLANNING COMMISSION<br>ANGELA KOWALZEK-ADRIANS<br>425 S ADAMS ST STE 201<br>GREEN BAY WI 54301 |

**Electronic submissions must be received, OR hardcopies postmarked by 4:00 PM, August 17, 2016**

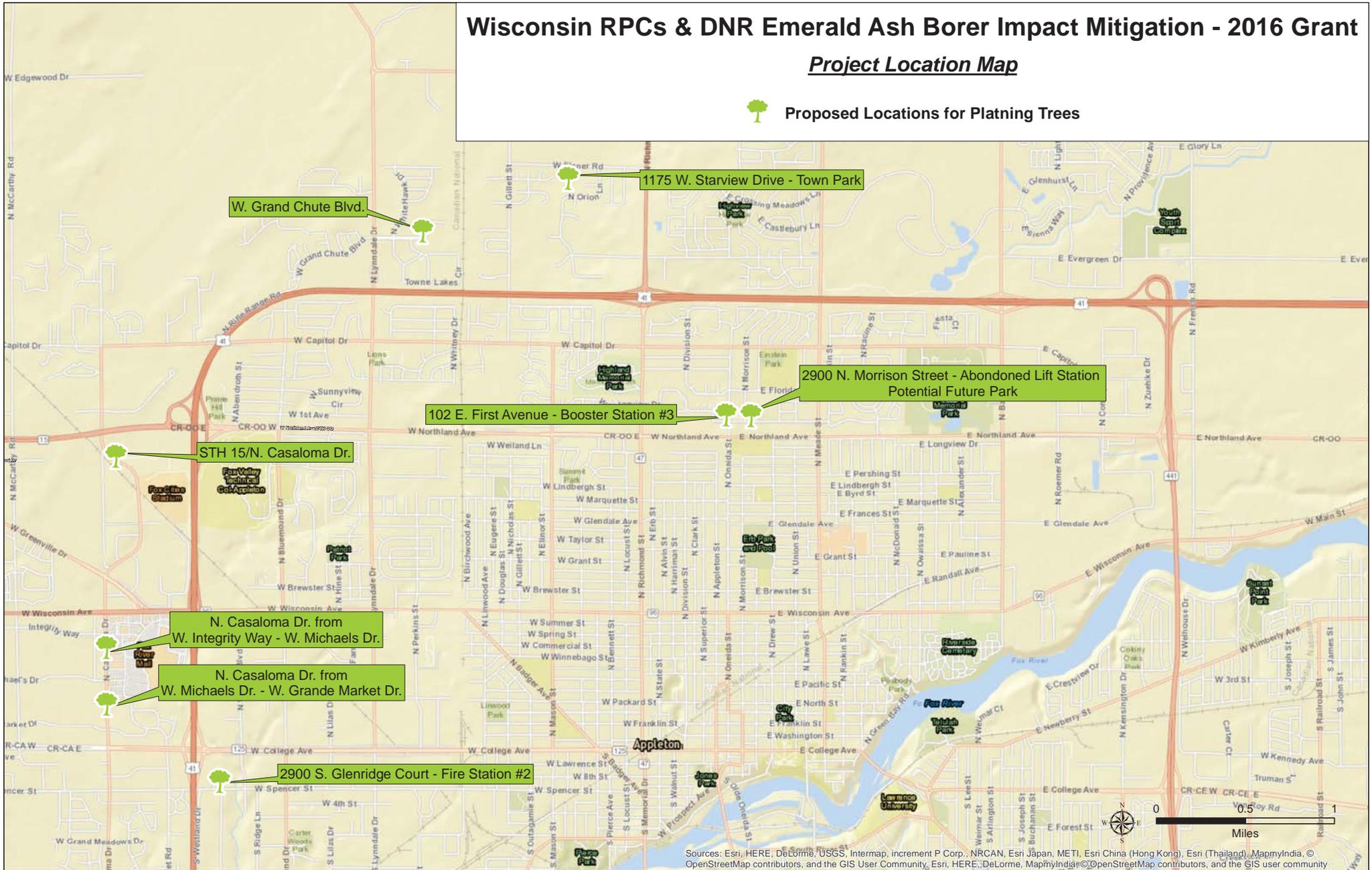
When saving or submitting by e-mail, please rename this PDF and change the e-mail subject to include the name of your organization.

# Wisconsin RPCs & DNR Emerald Ash Borer Impact Mitigation - 2016 Grant

## Project Location Map



Proposed Locations for Planting Trees



Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), MapmyIndia, © OpenStreetMap contributors, and the GIS User Community, Esri, HERE, DeLorme, MapmyIndia, © OpenStreetMap contributors, and the GIS user community

RESOLUTION TBR-13-2016

A RESOLUTION OF THE TOWN OF GRAND CHUTE, OUTAGAMIE COUNTY, WISCONSIN,  
FOR WISCONSIN RPC AND DNR EMERALD ASH BORER (EAB) MITIGATION GRANT PROGRAM

WHEREAS, the applicant, Town of Grand Chute, is interested in obtaining a cost-share grant from the Bay-Lake Regional Planning Commission for the purpose of funding Emerald Ash Borer mitigation projects under funding originating from the U.S. Forest Service, Great Lakes Restoration Initiative;

WHEREAS, the applicant attests to the validity and veracity of the statements and representations contained in the grant application; and

WHEREAS, the applicant requests a grant agreement to carry out the project;

NOW, THEREFORE, BE IT RESOLVED, the applicant, Town of Grand Chute, will comply with all local, state, and federal rules, regulations, and ordinances relating to this project and the cost-share agreement;

BE IT FURTHER RESOLVED, the applicant will budget a sum sufficient to fully and satisfactorily complete the project and hereby authorizes and empowers Deputy Director of Public Works, its official or employee, to act on its behalf to:

1. Sign and submit the grant application.
2. Sign a grant agreement between applicant and the Bay-Lake Regional Planning Commission.
3. Submit interim and/or final reports to the Bay-Lake Regional Planning Commission to satisfy the grant agreement.
4. Submit reimbursement requests and, if applicable, contractor invoices to the Bay-Lake Regional Planning Commission.
5. Sign and submit other required documentation.

Approved and adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

Town of Grand Chute

Number Vote For \_\_\_\_\_

Number Voted Against \_\_\_\_\_

\_\_\_\_\_  
David A. Schowalter  
Town Chairman

\_\_\_\_\_  
Karen L. Weinschrott  
Town Clerk

TOWN OF GRAND CHUTE

ORDINANCE, SERIES OF O-10-2016

ORDINANCE AMENDING CHAPTER 409, PARKS AND RECREATION

Ordinance amending Section 409-2 to 409-6  
Town of Grand Chute Municipal Code

BE IT ORDAINED, by the Town Board of Supervisors, Town of Grand Chute as follows:

Section 409 be amended as follows:

409-2. Offenses within parks.

No person shall:

- A. Alter or change ~~or cause to be altered or changed~~ anything within any park of the Town unless permitted to do so by the Park Commission.
- B. Willfully injure, cut down, ~~or~~ destroy, **remove, or deface any tree or shrub existing on any Grand Chute public park** ~~fruit, shade or ornamental tree or shrub standing or being within~~ **neighboring** any park of the Town **including attaching any rope, wire, chain, sign or any other device whatsoever to any tree or shrub in any park in the Town.**
- C. Interfere with, break down, deface or remove, or cause to be interfered with, broken down, defaced or removed, any sign, guard, protection, barrier or barricade placed in any park of the Town.
- D. Disobey or disregard the orders of any police officer when commanding any person to desist in a violation of any provisions of this section.
- E. Discharge any missile from any firearm, slingshot, bow and arrow or other weapon **within any public park** ~~within the park or within 40 rods (1/4 mile) of any public park .~~ **(Cross reference § 415-3)**
- F. Operate a snowmobile within any park of the Town except where the Park Commission shall, by the posting of official signs, designate trails for allowed use within a park.
- ~~G. Remove, destroy, cut, deface or injure any tree existing on any public park in the Town.~~
- ~~H. Attach any rope, wire, chain, sign or any other device whatsoever to any tree in any park in the Town.~~
- G. ~~I.~~ Place or leave rubbish or refuse of any kind within any parks except for that which is generated during normal permitted uses within the parks. Such **refuse and recyclables** shall be properly placed in containers or disposed of per **§409-3** of this chapter. (No person shall bring garbage or refuse into any park for the purpose of disposing the same in a refuse container or receptacle.)
- H. ~~J.~~ Operate any vehicle faster than 10 miles per hour, **except in designated areas.**

- I. ~~K.~~ Operate any vehicle (motorized or not motorized, and specifically including cycle-type vehicles commonly known as "trail bikes" or "minibikes") except on ~~established~~ **designated roads and trails** within any park in the Town.
- J. ~~L.~~ Allow any animals, leashed or unleashed, in any park with the following exceptions:
  - (1) Dogs that assist the physically handicapped.
  - (2) Properly licensed dogs on a leash of less than six feet in length that are within six feet of any bike or walking trail within a park. In allowing such animals on trails, the pet owner must remain in control of the animal at all times. The owner is responsible for proper disposal of pet waste. For trails that terminate in a Town park that does not contain a designated trail within said park, the owner must remain on the paved park road with the animal as the owner actively walks through **the** park with the animal.
- ~~M.~~ ~~Carry an uncased firearm or weapon in any park in the Town.~~
- K. ~~N.~~ Hunt or trap within any park in the Town **except as approved by the Town.**
- L. ~~O.~~ Park any vehicle except in the designated areas in any park in the Town.
- ~~P.~~ ~~Build or cause to be built fires other than in established stationary fireplaces or in portable grills.~~
- M. ~~Q.~~ Leave unattended any fire legally maintained in any park in the Town.
- N. ~~R.~~ Be allowed in any park in the Town while under the influence of intoxicants in the form of alcoholic beverages or drugs.
- O. ~~S.~~ Distribute any circulars, pamphlets, handbills or notices of any kind within any park in the Town.
- P. ~~T.~~ Injure, destroy or deface any property within any park in the Town, nor shall any person climb on any buildings, fences, statues or other structures in any park in the Town except properly designated recreational facilities.

**409-3. Use regulations.**

- A. The Town of Grand Chute and the Park Commission of the Town of Grand Chute shall have the authority to regulate the use of certain portions of the park during certain hours in order to facilitate persons, groups, or others in such a manner as to beneficially make the most efficient use of said park on behalf of said residents.
- B. Refuse and empty containers (cans, bottles, plastic and paper cups, plates, etc.) will be placed in barrels marked "trash" **or "recyclables."** Hot coals from fires will be left in the grill. Vehicles will not be allowed on the park turf for any reason, and damage to the park turf will be cause for damage assessment against the permit holder. There shall be no stakes driven in for the purpose of horseshoe playing. The turf cannot be dug up for any reason, and campfires of any type or other fires of any type shall not be burned directly upon turf which will cause damage to the turf. Loudspeakers and amplified music must be on low. Mechanical rides, amusement devices and dunk tanks are prohibited except by special permit authorized by the Town Board.

- C. If cleanup and damage are of an excessive extent, the Park Commission may deny future permits to the responsible group **from a permit holders use**. It is understood that Town personnel shall have the right to terminate the use of a permit and shall further have the jurisdiction to close the use of said park of the Town of Grand Chute at any time it is necessary for the protection of park property.

**409-4. Hours.**

The parks of the Town of Grand Chute shall be open from sunrise each morning until 11:00 p.m. All parks in the Town of Grand Chute shall be regulated in such manner. Any person found ~~upon~~**on** a park premises after 11:00 p.m. shall be deemed guilty of violating the regulation with regard to hours herein.

**409-5. Possession and consumption of alcoholic beverages on park property.**

- A. No person shall possess or consume alcoholic beverages or use or take any other form of alcohol which may cause intoxication without first obtaining a permit from the ~~Park Commission, Town Clerk of the Town~~ of Grand Chute or through its designated agent or officer.
- B. A person obtaining a permit for the possession or consumption of alcoholic beverages on park property shall be required to designate the number of persons it is anticipated will participate in the event or gathering and shall further become responsible for and shall execute a statement of responsibility as set forth in Subsection **C**. Permits shall only be issued to an adult who shall agree to be present at the park on the day of the permit.
- C. A responsibility agreement shall be executed by any person given permission to consume or possess ~~alcoholic~~ **fermented malt** beverages on park property.
- D. The **fermented malt liquor** permit holder shall agree to accept and pay for the loss or damage caused by persons within the group authorized under any permit. Permits shall only be issued for one day. The fee for the park permit shall be adopted by resolution of the Grand Chute Town Board and may be updated by resolution as needed. Possession or consumption of beer shall be allowed only between the hours of 9:00 a.m. and 10:00 p.m.

**409-6. Fees.**

**Fees for park pavilion rentals or other permits where specific sites or facilities are reserved for exclusive use shall be established and adjusted** from time to time by the Park Commission, subject to approval of the Town Board, **the fee for alcoholic fermented malt beverage permits required in § 409-5 shall be established and adjusted by the Clerk subject to approval of the Town Board** ~~and for park pavilion rentals or other permits where specific sites or facilities are reserved for exclusive use.~~

If any provision of this ordinance is determined to be invalid or unconstitutional, or if the application of any provision of this subsection to any person or circumstance is invalid or

unconstitutional, such invalidity or unconstitutionality shall not affect the above provisions or applications of this ordinance which can be given effect without the invalid or unconstitutional provision or its application.

Date introduced, approved and adopted: \_\_\_\_\_

TOWN OF GRAND CHUTE

\_\_\_\_\_  
David A. Schowalter, Town Chairman

\_\_\_\_\_  
Karen L. Weinschrott, Town Clerk

VOTED FOR: \_\_\_\_\_

VOTED AGAINST: \_\_\_\_\_

PUBLISHED: \_\_\_\_\_

**NEW TEXT**

~~OLD TEXT~~

APPROVED AS TO FORM:

\_\_\_\_\_  
Herring Clark Law Offices  
Chuck Koehler, Attorney  
800 N. Lynndale Drive  
Grand Chute, WI 54914  
(920) 739-7366