



MEETING	DATE	TIME	LOCATION
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Town Board	Tuesday, November 5, 2019	Immediately following Sanitary District Meeting	Grand Chute Town Hall 1900 Grand Chute Blvd Board Room
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A. CALL TO ORDER/ROLL CALL

B. APPROVAL OF AGENDA/ORDER OF THE DAY

C. PUBLIC INPUT

Members of the public are welcome to address the Commission and Town Board. **Individuals are allowed to speak only about agenda items and must fill out a “Request to Speak” form and submit to the Town Clerk prior to the start of the meeting in order to speak during the Public Input segment of the meeting.** This segment is placed early in the agenda so that the public may make their comments prior to any discussion or action by the Commission or Town Board. Individual comments are limited to no more than three minutes each. The Public Input section is limited to a total of 15 minutes. The Commission/Town Board may suspend this rule if deemed necessary. Once the public input segment ends there will be no additional discussion from the audience.

D. CONSENT AGENDA

(Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items on the Consent Agenda may be removed at the request of any Supervisor and addressed immediately following the motion to approve the other items on the Consent Agenda.)

1. Approval of regular meeting minutes from October 15, 2019.
2. Licensing: *(applications on file in the clerk’s office)(License Committee recommends approval)*
 - a. Operator Licenses:
 - 1) Approval of Applications to expire: 2021 dated 10/22/19
 - 2) Denial of operator license application for Vanden Bloomer
 - b. Liquor License:
 - 1) Original Application for “Class B” Beer and Liquor, Wisconsin Apple, LLC dba Applebee’s Neighborhood Grill & Bar, 3730 W. College Avenue, Kent Billingsley, agent
 - c. Hotel/Motel License:
 - 1) Original Application for Hotel/Motel, ATW Lodging Group, LLC dba Wingate by Wyndham, 1565 N. Federated Drive
 - d. Secondhand Dealer/Pawnbroker Renewals:

Renewal Applications for January 1, 2020 – December 31, 2020

 - 1) Application for Secondhand Article for ecoATM, LLC, 955 Mutual Way, David Mersten, Officer
 - 2) Application for Secondhand Article for ecoATM, LLC, 4301 W. Wisconsin Avenue, David Mersten, Officer
 - 3) Application for Secondhand Article for ecoATM, LLC, 2400 W. Wisconsin Avenue, David Maquera, Officer
 - 4) Application for Secondhand Article for Game Stop, LLC dba Game Stop #1077, 4301 W. Wisconsin Avenue, Suite 594, Troy Crawford, Officer
 - 5) Application for Secondhand Article for Game Stop, LLC dba Game Stop #731, 1001 N. Mutual Way, Troy Crawford, Officer
 - 6) Application for Secondhand Jewelry and Article for The Statement Piece, 1411 N. Lynndale Drive, Lena-Sara Gustman, Owner
 - 7) Application for Pawnbroker for Pawn America Wisconsin, LLC, 500 Westhill Boulevard, Bradley Rixmann, Manager
 - 8) Application for Secondhand Jewelry for Sterling, Inc. dba Jared – The Galleria of Jewelry, 4301 W. Wisconsin Avenue, Kelly Weber, Manager

E. FINANCIAL REPORTS

1. Approval of Voucher List – November 5, 2019
2. Accept August and September Budget Statements

F. NEW BUSINESS

1. Plan Commission Recommendations:
 - a. Z-02-19 Rezoning requested by Yorkshire Properties LLC to rezone properties at the southeast corner of N. Waldoch Drive and W. Michaels Drive from CL Local Commercial District to R-4 Multifamily Residence District. PC recommends denial. *Ordinance O-09-2019*.
 - b. Z-03-19 Rezoning requested by North Shore Bank FSB to rezone properties on W. Michaels Drive, N. Altenhofen Drive, and W. Grande Market Drive from CL Local Commercial District to R-4 Multifamily Residence District. PC recommends denial. *Ordinance O-10-2019*.
2. Approve Change Order #3 for N. McCarthy Road Reconstruction Contract 2019-05C increasing the amount \$5,890.
3. Authorization for DPW to purchase a John Deere 310SL HL Backhoe at a State Bid cost of \$112,739 (budgeted item).
4. Approve Change Order #1 for Evergreen Drive Sanitary Sewer and Water Main Construction, Contract 2019-06, increasing the amount by \$132,250.
5. Approve 11-05-2019 revisions to the Winter Maintenance Policy on Snow/Ice Removal Operations.
6. Approve Change Order #4 for N. McCarthy Road Reconstruction Contract 2019-05C increasing the amount \$4998.52.
7. Authorize the award of bid to B&P Mechanical to replace two boiler units in Fire Station #1 in the amount of \$36,450.

G. CLOSED SESSION

1. Motion to convene in Closed Session via ROLL CALL VOTE pursuant to 19.85 (1)(g) - Conferring with legal counsel for the Town, legal counsel rendering oral or written advice concerning strategy to be adopted by the Town Board with respect to litigation in which the Town is now or is likely to become involved. (Town claims)
2. Motion to adjourn Closed Session and reconvene regular meeting.

F. NEW BUSINESS CONTINUED

8. Action/discussion on closed session items.

H. ADJOURNMENT

Public Notice: Agendas are posted in the following locations: Town Hall bulletin boards & Town website www.grandchute.net 2015 Wisconsin Act 79 allows the publication of certain legal notices on an Internet site maintained by a municipality. This law allows these types of legal notices to be posted in one physical location in the jurisdiction (instead of three) if also placed on an Internet site maintained by the local government.

Special Accommodations: Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Clerk's Office at (920-832-5644) with at least 24-hour notice.

Notice of Possible Quorum: A quorum of the Sanitary Districts, Plan Commission, Board of Review, Licensing Committee, Parks Commission, Community Development Authority, Joint Review Board, Zoning Board of Appeals and/or Police and Fire Commission may be present at this meeting for the purpose of gathering information and possible discussion on items listed on this agenda. However, unless otherwise noted in this agenda, no official action by the Sanitary Districts, Plan Commission, Board of Review, Licensing Committee, Parks Commission, Joint Review Board, Zoning Board of Appeals and/or Police and Fire Commission will be taken at this meeting.

TOWN BOARD MEETING – TOWN OF GRAND CHUTE – 1900 W. GRAND CHUTE BLVD., GRAND CHUTE, WI – OCTOBER 15, 2019

CALL TO ORDER/ROLL CALL

Meeting called to order at 6:50 p.m. by Dave Schowalter, presiding officer.

PRESENT: Dave Schowalter, Jeff Nooyen, Travis Thyssen, Bruce Sherman, and Angie Cain, Town Clerk

EXCUSED: Eric Davidson

STAFF: Jim March, Town Administrator; Tim Bantes, Fire Chief; Greg Peterson, Police Chief; Robert Buckingham, Community Development Director; Brent Braun; IT Director; Julie Wahlen, Finance Director; Katie Schwartz, Public Works Director; Karen Heyrman, Deputy Director of Public Works; Mick Magalski, McMahon Associates; Attorney Claringbole, Herrling Clark Law Offices

OTHERS: 0 signed attendance

APPROVAL OF AGENDA/ORDER OF THE DAY

Motion (Nooyen/Sherman) to approve the agenda. Motion carried.

SPECIAL PRESENTATION – 2018 Audit Presentation by CLA – David Maccoux

Mr. Maccoux provided an overview of the 2018 Annual Financial Report. There was an increase in liabilities due to the WRS system. The WRS system it is one of the best pension plans in the country. There continues to be a growth. Town was prepared for the audit and the audit went well.

PUBLIC INPUT – There was no public input.

CONSENT AGENDA

Approval of regular meeting minutes from October 1, 2019.

Licensing: (applications on file in the clerk's office)(License Committee recommends approval)
Operator's License Applications to expire: 2021 dated 9/26/19 and 10/4/19

Accept Monthly Reports: Community Development, Fire Department, Police Department, Public Works, and Parks Commission

Motion (Sherman/Nooyen) to approve the consent agenda. Motion carried.

FINANCIAL REPORTS

Approval of Voucher List – October 15, 2019
\$957,732.81 (94558-94625); Payroll \$320,078.15; ACH \$563,634.97

Motion (Thyssen/Nooyen) to approve the voucher list. Motion carried.

NEW BUSINESS

Plan Commission Recommendations:

Vacating and discontinuing a portion of W. Evergreen Drive located west of N. Gillett Street (cul-de-sac terminus) PC recommends approval. *Final Resolution TBR-15-2019.*

Motion (Nooyen/Thyssen) to approve. Motion carried.

TOWN BOARD MEETING – TOWN OF GRAND CHUTE – 1900 W. GRAND CHUTE BLVD., GRAND CHUTE, WI – OCTOBER 15, 2019

Accept the petition received from Midwest Properties I, LLP to vacate the right-of-way of Corporate Court and release Vision Corner Easement and refer to the Plan Commission for review and recommendation.

Motion (Sherman/Thyssen) to accept the petition. Motion carried.

Approval of Appraisal Services Agreement with Tyler Technologies, Inc. for 2020 Annual Maintenance Services and 2020 Town-wide Revaluation Services, in the amount of \$264,700 and approve the budget adjustment for \$12,000.

Motion (Nooyen/Sherman) to approve. Motion carried.

Approve/Deny modification to the assessment schedule for TBR-07-2018 for parcel 101077901.

Dir. Schwartz provided a summary on this parcel that the special assessments were based on use rather than zoning. They believe there was an oversight in the calculation.

Motion (Nooyen/Thyssen) to approve. Motion carried.

Approve a budget transfer of \$6,000 from 10-14-53311-290 to 10-14-53311-810 for the purpose of purchasing two storage containers.

Motion (Sherman/Thyssen) to approve. Motion carried.

Approve pre-final concept plan for the Municipal Complex western parking area.

Motion (Sherman/Thyssen) to approve concept #2. Motion carried.

Approve Change Order #2 for N. McCarthy Road Reconstruction Contract 2019-05C increasing the amount \$43,200.

Motion (Sherman/Nooyen) to approve. Motion carried.

RESOLUTIONS

Preliminary Resolution TBR-16-2019, declaring intent to exercise special assessment powers under Chapter 66, Police Powers, Wis. Stats., 2017-18 as amended for street reconstruction on W. College Avenue (CTH CA) from N. Mayflower Drive to N. Casaloma Drive.

Motion (Nooyen/Sherman) to approve TBR-16-2019.

Supv. Sherman restated special assessments will be a challenge for this project due to the varying properties that are along this stretch of road.

Motion carried.

Resolution TBR-17-2019, supporting WisDOT Multimodal Local Supplement (MLS) grants for Spencer Street and Evergreen Drive.

Motion (Sherman/Thyssen) to approve TBR-17-2019.

Supv. Sherman questioned if the grant was received would a portion of Evergreen Drive project need to be postponed by one year.

Dir. Schwartz explained if the funding was received for the Evergreen Drive project, they would need to make a decision if the level of funding would be worth postponing the project one year. She stated the Town would

TOWN BOARD MEETING – TOWN OF GRAND CHUTE – 1900 W. GRAND CHUTE BLVD., GRAND CHUTE, WI – OCTOBER 15, 2019

know in late January or early February if the grant was received and the amount of the grant. Supv. Thyssen questioned the status of east portion of Evergreen Drive.

Dir. Schwartz stated the intent would to be bid that portion next year.

Motion carried.

ADJOURNMENT

Motion (Thyssen/Nooyen) to adjourn meeting. Motion carried.

Meeting adjourned at 7:18 p.m.

These minutes were taken at a regular meeting held on October 15, 2019 and entered in this record book, October 16, 2019 by:

Angie Cain

Angie Cain, Town Clerk

Town of Grand Chute

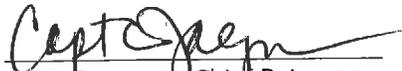
Initial Draft

Please Provide Operator's Licenses checks on the following applicants for New and Renewal Operator License, (the license will expire in 2021). Amended applications where background check already complete and now resubmitted

NEW

Approve Deny

- Bell, Gina L
- Cooan, Hannah J
- Crist, Ashley M
- Hall, Justin M
- Hueckman, Regina R
- Jones, Sonja L
- Moore, Jade L
- Nichols, Jessica J
- Peters, Brett M
- Thomas, Ashley S
- VerVoort, Amy L
- Wells, Brandon C


Capt. Jaeger or Chief Peterson

Date: 10/31/19

RENEWAL

Approve Deny

- Cedergren, Aaron M
- Davis, Nancy L
- Nennig, Shelley S
- Nettles, Michael E
- Torres, Edgar


Capt. Jaeger or Chief Peterson

Date: 10/31/19

Elizabeth A. Miller

From: Colette R. Jaeger
Sent: Monday, September 16, 2019 5:27 PM
To: License Committee Members
Cc: Greg I. Peterson
Subject: Operator license applications - 08-29-19 and 09-06-19
Attachments: 10-15-19 Matthew Vanden Bloomer.pdf

I have reviewed the applications for Operator Licenses, dated 08-29-19.
I recommend approval of all eight.

I have also reviewed the applications for Operator Licenses, dated 09-06-19.

I recommend denial of Matthew Vanden Bloomer (felon drug conviction – 2008). Invitation to the 10/15/19 LC meeting is attached.

I recommend approval of the other seven.

Thanks.

Captain Colette Jaeger, #7704

Technical Operations Division Commander
Grand Chute Police Department
1900 W Grand Chute Blvd
Grand Chute, WI 54913
Admin: 920-832-1575
Office: 920-380-2938
Secure Fax: 920-832-1749



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Dave Schowalter, Chairman: _____

Jeff Nooyen, Supervisor: _____

Travis Thyssen, Supervisor: _____

Bruce Sherman, Supervisor: _____

Eric Davidson, Supervisor: _____

Angie Cain, Clerk: _____

Julie M. Wahlen, Treasurer: _____

Check Number	Check Issue Date	Payee	Invoice Number	Description	Invoice GL Account	Check Amount
94628	10/16/2019	BERNARDO NMI CARTAGENA	101619	RETURN MONIES-12-006739	10-17-48900	1,243.20
94628	10/16/2019	BERNARDO NMI CARTAGENA	101619	CERTIFIED MAIL-12-006739	10-17-52110-311	6.80
Total 94628:						1,250.00
94630	10/16/2019	REINHART, BOERNER VAN DE	101419	OVERPAYMENT OF LIQUOR LICENSE APPLICATIO	10-12-44101	200.00
Total 94630:						200.00
94632	10/16/2019	WE ENERGIES	3854-704-512-	ELECTRIC SVCS VICTORY LANE RAB STREET LIG	10-14-53420-220	30.11
Total 94632:						30.11
94633	10/16/2019	WE ENERGIES	101519-WR44	ELECTRIC LINE EXT SILVERSPRING WR4410922	48-09-57725-000	14,160.54
Total 94633:						14,160.54
94637	10/24/2019	GARROW OIL CORP	848057	4898 GAL UNLEADED FUEL	10-14-53311-344	11,013.79
94637	10/24/2019	GARROW OIL CORP	848057	1300 GAL #2 DIESEL FUEL	10-14-53311-344	2,921.28
Total 94637:						13,935.07
94638	10/24/2019	WE ENERGIES	0475-274-330-	GAS/ELECTRIC FIRE STATIONS	10-13-52200-220	3,765.24
94638	10/24/2019	WE ENERGIES	0475-274-330-	GAS/ELECTRIC MAINT GARAGE	10-14-53311-220	27.71
94638	10/24/2019	WE ENERGIES	0475-274-330-	GAS/ELECTRIC TRAFFIC LIGHTS/SIGNALS	10-14-53311-348	756.09
94638	10/24/2019	WE ENERGIES	0475-274-330-	GAS/ELECTRIC PARKS	10-16-55200-220	1,306.61
94638	10/24/2019	WE ENERGIES	0475-274-330-	GAS/ELECTRIC PEDESTRIAN CROSSING	10-16-55400-220	47.41
94638	10/24/2019	WE ENERGIES	0475-274-330-	GAS/ELECTRIC TOWN HALL BUILDING	10-18-51600-220	10,360.22
94638	10/24/2019	WE ENERGIES	0475-274-330-	GAS/ELECTRIC STREET LIGHTS	10-14-53420-220	27,670.87
Total 94638:						43,934.15
94639	10/29/2019	WE ENERGIES - APPLETON	102919-WR44	NATURAL GAS FACILITIES FOR SILVERSPRING DR	48-09-57725-000	9,032.92
Total 94639:						9,032.92
94642	10/31/2019	OUTAGAMIE COUNTY TREAS	9545	LANDFILL FEES FOR RESIDENTIAL YARD WASTE	10-14-53620-290	16,637.28
Total 94642:						16,637.28
94643	10/31/2019	REGISTRATION FEE TRUST	103019-78032	REPLACEMENT LICENSE PLATE FOR DPW228	10-14-53311-810	5.00
Total 94643:						5.00
94645	11/05/2019	ACCESS, INC	0042926-IN	PART FOR UPS IN SERVER ROOM	10-20-51460-810	357.00
Total 94645:						357.00
94646	11/05/2019	ACCURATE SUSPENSION WA	1913933	FRONT & REAR AXLE ALIGNMENT	10-14-53313-350	436.25
Total 94646:						436.25
94648	11/05/2019	AL DIX CONCRETE	2019-21-1FIN	SIDEWALK, CURB, CONC PAVEMENT REPAIRS	10-14-53311-290	83,136.10
Total 94648:						83,136.10

Check Number	Check Issue Date	Payee	Invoice Number	Description	Invoice GL Account	Check Amount
94649	11/05/2019	AL-CHROMA DIV THORN ENT I	212573	REPLACE TRANSFORMER & PRIMARY CONTROL	10-14-53313-350	954.00
Total 94649:						954.00
94650	11/05/2019	ALL-LIFT SYSTEMS	0411608-IN	NEW ELECTRIC CHAIN HOIST-2019 BUDGET ITEM	10-14-53313-810	9,800.00
Total 94650:						9,800.00
94653	11/05/2019	BAYCARE HEALTH SYSTEMS	1641794	MED DIRECTOR SERVICES	10-13-52200-210	250.00
Total 94653:						250.00
94654	11/05/2019	BAYCOM, INC	PB1357	ANNUAL SUPPORT CONTRACT	10-14-53311-290	767.50
94654	11/05/2019	BAYCOM, INC	PB1357	ANNUAL SUPPORT CONTRACT	10-16-55200-290	307.00
Total 94654:						1,074.50
94655	11/05/2019	BEILKE, KATHERINE	100819	RESTITUTION DG805BGSV5 - JACKSON	10-15-45100	40.00
Total 94655:						40.00
94656	11/05/2019	BESCH PLUMBING	8603	REPAIR OUTSIDE FAUCET LEAK @ ARROWHEAD	10-16-55200-360	112.13
Total 94656:						112.13
94657	11/05/2019	BEST STUMP GRINDING	20190829	GRIND 7 STUMPS THROUGHOUT TOWN	10-16-56910-290	230.00
Total 94657:						230.00
94658	11/05/2019	BIECK MANAGEMENT INC	101419	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	17.23
Total 94658:						17.23
94659	11/05/2019	BLACK-HAAK HEATING INC	B-HH,\$151Ref	REFUND PERMIT FEE	10-11-44300	151.00
Total 94659:						151.00
94660	11/05/2019	BLUEMOUND EXPRESS	100819	RESTITUTION 5G8103P3N7 - KAMINISKI	10-15-45100	49.50
Total 94660:						49.50
94661	11/05/2019	BOARDWALK BUILDERS	102319	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	88.39
Total 94661:						88.39
94662	11/05/2019	BOND TRUST SERVICES COR	51898	G.O. PROMISSORY NOTES, SERIES 2018A	30-19-58290-018	82,000.00
94662	11/05/2019	BOND TRUST SERVICES COR	51898	G.O. PROMISSORY NOTES, SERIES 2018A	46-19-58290-000	650.00
94662	11/05/2019	BOND TRUST SERVICES COR	51899	TAXABLE G.O. PROMISSORY NOTES, SERIES 2018	46-19-58290-000	52,316.25
Total 94662:						134,966.25
94663	11/05/2019	BORK, ERIC	101719	OVERPAYMENT OF SPEC ASSMT 101063402	10-19-48110	70.00
Total 94663:						70.00
94665	11/05/2019	CCI SYSTEMS INC	K041569	PARTIAL PAYMENT FOR FIBER EXPANSION ON WE	10-20-51460-810	37,186.51

Check Number	Check Issue Date	Payee	Invoice Number	Description	Invoice GL Account	Check Amount
94665	11/05/2019	CCI SYSTEMS INC	K041610	FIBER EXPANSION ON WEST SIDE OF TOWN	10-20-51460-810	20,110.88
Total 94665:						57,297.39
94667	11/05/2019	COMPLETE FIRE SOLUTIONS,	8309	5 YR TH FIRE SPRINKLER SYSTEM INSPECTION	10-18-51600-290	395.00
Total 94667:						395.00
94668	11/05/2019	CRAFTS INC	5336	REPAIR ROOF LEAKS	10-18-51600-360	410.50
Total 94668:						410.50
94669	11/05/2019	CRYSTAL PRINT INC	CrysPrintBond	REFUND DEMO BOND	10-00-23007	500.00
Total 94669:						500.00
94673	11/05/2019	FPSOLUTION	13695	ST.1 ANNUAL SPRINKLER INSPECTION	10-13-52200-290	295.00
Total 94673:						295.00
94674	11/05/2019	GENIESSE, NICK OR MOLLY	093019-UOP	UTILITY OVERPAYMENT-CUST#202573911	99-00-11101	29.29
Total 94674:						29.29
94675	11/05/2019	GIMBEL, REILLY, GUERIN & BR	102519	SAM'S SETTLEMENT AGREEMENT	10-19-51910-390	10,742.87
94675	11/05/2019	GIMBEL, REILLY, GUERIN & BR	1025191	WALMART SETTLEMENT AGREEMENT	10-19-51910-390	12,427.62
Total 94675:						23,170.49
94676	11/05/2019	GRAND CHUTE P.D. PETTY CA	101619	BOOK- AMAZON/PARKING	10-17-52110-390	26.01
94676	11/05/2019	GRAND CHUTE P.D. PETTY CA	101619	POSTAGE	10-17-52110-311	1.15
94676	11/05/2019	GRAND CHUTE P.D. PETTY CA	101619	KEYS	10-17-52100-340	12.54
94676	11/05/2019	GRAND CHUTE P.D. PETTY CA	101619	MEALS-G19020439	10-17-52100-390	115.53
94676	11/05/2019	GRAND CHUTE P.D. PETTY CA	101619	MEAL-EXPLORERS-CHICK-FIL-A OPENING	10-17-52100-390	31.83
94676	11/05/2019	GRAND CHUTE P.D. PETTY CA	101619	PIZZA-BOYS & GIRLS CLUB ACADEMY	10-17-52120-390	10.50
Total 94676:						197.56
94677	11/05/2019	GREEN BAY HIGHWAY PRODU	35224	GUARD RAIL REPAIR MATERIALS	10-14-53311-390	629.02
Total 94677:						629.02
94678	11/05/2019	HEARTLAND BUSINESS SYST	326159-H	VOICE RECORDING CONTRACT	10-20-51460-290	2,509.68
94678	11/05/2019	HEARTLAND BUSINESS SYST	338622-H	PROCESSOR SUPPORT	10-20-51460-810	20,903.65
94678	11/05/2019	HEARTLAND BUSINESS SYST	342376-H	PKM PHONE ADAPTER	10-20-51460-221	367.26
Total 94678:						23,780.59
94679	11/05/2019	HERRLING CLARK HARTZHEI	102919	QUARTERLY BILLING	10-15-51200-210	7,552.62
94679	11/05/2019	HERRLING CLARK HARTZHEI	102919	QUARTERLY BILLING	46-09-56900-210	2,040.50
94679	11/05/2019	HERRLING CLARK HARTZHEI	102919	QUARTERLY BILLING	48-09-56900-210	192.50
94679	11/05/2019	HERRLING CLARK HARTZHEI	102919	QUARTERLY BILLING	10-18-51300-210	11,357.50
Total 94679:						21,143.12
94680	11/05/2019	KWIK TRIP	1008191	RESTITUTION 5G80BNZM1J - LENHART	10-15-45100	25.00

Check Number	Check Issue Date	Payee	Invoice Number	Description	Invoice GL Account	Check Amount
Total 94680:						25.00
94681	11/05/2019	MACH IV	6904	EVERGREEN BUS. PARK	46-09-56900-290	1,000.00
94681	11/05/2019	MACH IV	6917	EVERGREEN BUS. PARK	46-09-56900-290	742.50
94681	11/05/2019	MACH IV	6918	CHAMPION CTR ROADS CIVIL DESIGN	48-09-56900-290	2,255.00
94681	11/05/2019	MACH IV	6954	CHAMPION CTR ROADS CONSTRUCTION ADMIN	48-09-56900-290	1,000.00
Total 94681:						4,997.50
94682	11/05/2019	MARCO INC NW7128	6900279	MONTHLY PLOTTER MAINTENANCE	10-09-56900-290	30.40
94682	11/05/2019	MARCO INC NW7128	6900279	MONTHLY PLOTTER MAINTENANCE	10-13-52200-290	10.14
94682	11/05/2019	MARCO INC NW7128	6900279	MONTHLY PLOTTER MAINTENANCE	10-14-53311-290	10.13
94682	11/05/2019	MARCO INC NW7128	6900279	MONTHLY PLOTTER MAINTENANCE	10-16-55200-290	10.13
Total 94682:						60.80
94683	11/05/2019	MARCO, INC	25744590	MONTHLY COPIER BILL	10-20-51460-290	2,256.62
Total 94683:						2,256.62
94684	11/05/2019	MATTHEWS COMMERCIAL TIR	71868	REPLACE TIRE ON 938K CATAPILLAR	10-14-53313-350	3,420.00
Total 94684:						3,420.00
94685	11/05/2019	MCMAHON	0601383	BUILDING PLAN REVIEWS	10-11-52400-210	1,685.00
94685	11/05/2019	MCMAHON	0915802	GIS SUPPORT	10-09-56900-290	348.95
94685	11/05/2019	MCMAHON	0915980	CONSTR ADMIN/ONSITE REP ELSNER ST URBANI	55-14-57331-000	23,523.01
94685	11/05/2019	MCMAHON	0915981	CONSTR ADMIN N GILLETT ST URBANIZATION	55-14-57331-000	1,659.25
94685	11/05/2019	MCMAHON	0915982	CONSTR ADMIN/ONSITE REP CASALOMA DR URB	55-14-57331-000	10,041.66
94685	11/05/2019	MCMAHON	0915983	REDESIGN-EVERGREEN DR (GILLETT TO CUL-DE-	46-09-56900-210	12,623.20
94685	11/05/2019	MCMAHON	0915985	DESIGN WOODMAN DR URBANIZATION	55-14-57331-000	808.80
94685	11/05/2019	MCMAHON	0915986	DRAINAGE STUDY-GILLETT (ELSNER TO JJ)	55-14-57331-000	1,052.10
94685	11/05/2019	MCMAHON	0915987	DRAINAGE PLAN REVIEWS	10-11-52400-210	1,418.84
94685	11/05/2019	MCMAHON	0915990	DESIGN CASALOMA DR SOUTH END ST URBANIZA	55-14-57331-000	4,084.00
94685	11/05/2019	MCMAHON	0915991-A	ENGINEER'S REPORT FOR PROSPECT AVE	55-14-57331-000	1,955.70
94685	11/05/2019	MCMAHON	0915992	DRAINAGE PLAN REVIEWS	10-00-23008	33.50
94685	11/05/2019	MCMAHON	0915993	DRAINAGE PLAN REVIEWS	10-00-23008	434.30
94685	11/05/2019	MCMAHON	0915994	DRAINAGE PLAN REVIEWS	10-00-23008	167.00
94685	11/05/2019	MCMAHON	0915995	DRAINAGE PLAN REVIEWS	10-00-23008	350.80
94685	11/05/2019	MCMAHON	0915996	DRAINAGE PLAN REVIEWS	10-00-23008	517.90
94685	11/05/2019	MCMAHON	0915997	DRAINAGE PLAN REVIEWS	10-00-23008	501.10
94685	11/05/2019	MCMAHON	0915998	DRAINAGE PLAN REVIEWS	10-00-23008	33.40
94685	11/05/2019	MCMAHON	0916003	DRAINAGE FACILITIES CHECK	10-11-52400-210	630.60
94685	11/05/2019	MCMAHON	0916004	DRAINAGE FACILITIES CHECK	10-11-52400-210	597.20
94685	11/05/2019	MCMAHON	0916005	DRAINAGE FACILITIES CHECK	10-11-52400-210	2,468.65
94685	11/05/2019	MCMAHON	0916006	EROSION CONTROL INSPECTION	10-11-52400-210	3,025.05
94685	11/05/2019	MCMAHON	0916007	EROSION CONTROL INSPECTION	10-11-52400-210	3,627.05
94685	11/05/2019	MCMAHON	0916063	GIS SUPPORT	10-09-56900-290	393.00
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94686	11/05/2019	MEACHAM DEVELOPMENT IN	102119	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	105.28
Total 94686:						105.28

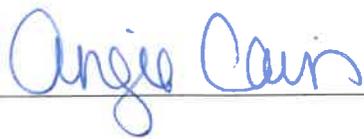
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Total 94687:						26.98
94688	11/05/2019	MI T FENCE LLC	0002250	POLE FOR WIRELESS CONNECTION TO PARK	55-18-57190-000	385.00
Total 94688:						385.00
94689	11/05/2019	MID-AMERICAN RESEARCH C	0676295-IN	CITRUS TYPHOON DEGREASER	10-14-53313-340	226.34
94689	11/05/2019	MID-AMERICAN RESEARCH C	0678100-IN	NITRILE GRIP GLOVES	10-14-53313-340	72.90
Total 94689:						299.24
94690	11/05/2019	MI-TECH SERVICES, INC	32056691	DESIGN WORK FOR FIBER EXPANSION	10-20-51460-810	1,565.70
Total 94690:						1,565.70
94691	11/05/2019	OTIS ELEVATOR	CVA65261B19	SVC CONTRACT ELEVATORS @ TOWN HALL 11/1/1	10-18-51600-290	1,081.24
Total 94691:						1,081.24
94692	11/05/2019	OUTAGAMIE COUNTY TREAS	120958	GUJARATI/SPANISH	10-17-52110-210	19.75
Total 94692:						19.75
94693	11/05/2019	PDQ & XPRESS	093019	DETECTIVE CAR WASH	10-17-52120-350	19.49
Total 94693:						19.49
94694	11/05/2019	PICK N SAVE	100919	RESTITUTION 5G80FDG28X - ARNOLD	10-15-45100	17.99
Total 94694:						17.99
94696	11/05/2019	POWERDMS, INC	30845	DOCUMENT MANAGEMENT SERVICES - ADD ON	10-20-51460-290	480.66
Total 94696:						480.66
94698	11/05/2019	PROFESSIONAL SERVICE IND	00661932	SOIL TESTING-WOODMAN DRIVE URBANIZATION	55-14-57331-000	2,964.75
94698	11/05/2019	PROFESSIONAL SERVICE IND	00662705	PROF SERVICES-CULVERS/EVERGREEN	46-09-57725-000	107.00
94698	11/05/2019	PROFESSIONAL SERVICE IND	00662868	TESTING SERVICES-GALAXY DRIVE 2019-07	46-09-57331-000	2,869.50
94698	11/05/2019	PROFESSIONAL SERVICE IND	00662876	PROFESSIONAL SVCS MCCARTHY RD-2019-05A	48-09-57331-000	843.25
94698	11/05/2019	PROFESSIONAL SERVICE IND	00662876	PROFESSIONAL SVCS MCCARTHY RD-2019-05A	55-14-57331-000	843.25
94698	11/05/2019	PROFESSIONAL SERVICE IND	00662879	PROFESSIONAL SVCS-MCCARTHY RD 2019-05C	55-14-57331-000	1,158.00
94698	11/05/2019	PROFESSIONAL SERVICE IND	00662893	PROF SVCS SIDEWALK REPAIRS 2019-21	10-14-53311-290	187.00
Total 94698:						8,972.75
94699	11/05/2019	PTS CONTRACTORS INC	2019-05A&B-4	PAY REQ 4-CHAMPION CENTER PHASE 2	48-09-57762-000	2,275.00
94699	11/05/2019	PTS CONTRACTORS INC	2019-05A&B-4	PAY REQ 4-CHAMPION CENTER PHASE 2	48-09-57331-000	252,881.39
Total 94699:						255,156.39
94701	11/05/2019	RC EXCAVATING	2018-01-9	PAY REQ 9-N GILLETT ST URBANIZATION	55-14-57331-000	50,552.31
Total 94701:						50,552.31

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94702	11/05/2019	REGISTER OF DEEDS	201900000260	RECORDING FEES - ELSNER ROAD	55-14-57331-000	60.00
94702	11/05/2019	REGISTER OF DEEDS	201900000260	RECORDING FEES	46-09-56900-390	30.00
Total 94702:						120.00
94704	11/05/2019	ROBERT E LEE & ASSOCIATE	76413	GROUNDWATER MONITORING - LANDFILL	10-14-53631-290	936.30
Total 94704:						936.30
94707	11/05/2019	SAURIOL, MARLENE	100719	3RD QTR INTEREST	83-00-22104	1.36
Total 94707:						1.36
94708	11/05/2019	SHERWIN INDUSTRIES INC	SS081770	NEW HEAT LANCE - 2019 BUDGET ITEM	10-14-53311-810	2,760.00
Total 94708:						2,760.00
94709	11/05/2019	SPENCER CONCRETE INC	1031	ST.1 CONCRETE WORK	10-13-52200-810	17,424.00
Total 94709:						17,424.00
94710	11/05/2019	STEIRO APPRAISAL SERVICE	2416	APPRAISAL FOR DANELON PLE-ELSNER ROAD	55-14-57331-000	1,000.00
94710	11/05/2019	STEIRO APPRAISAL SERVICE	2416	APPRAISAL - PARCEL 12 MCCARTHY ROAD	55-14-57331-000	2,500.00
Total 94710:						3,500.00
94712	11/05/2019	SUPERIOR SEWER & WATER,	2019-06-1	PAY REQ 1-EVERGREEN DR SEWER/WATERMAIN	46-09-57725-000	56,758.12
Total 94712:						56,758.12
94713	11/05/2019	TOONEN RENTAL PROPERTIE	101619	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	130.32
Total 94713:						130.32
94714	11/05/2019	TRANSCENDENT TECHNOLO	M3387	ANNUAL SOFTWARE MAINTENANCE	10-19-51501-290	2,256.00
Total 94714:						2,256.00
94715	11/05/2019	TYLER TECHNOLOGIES INC	060-10615	ANNUAL ASSMT SVCS	10-10-51502-290	6,720.00
Total 94715:						6,720.00
94717	11/05/2019	VALLEY ELECTRIC SERVICE,	19-038	LIGHTING WORK IN SERVER ROOM	10-20-51460-290	179.01
Total 94717:						179.01
94718	11/05/2019	VALLEY SCREENPRINT INC	219547-1	UNIFORM EMBROIDERY	24-13-52200-391	23.00
Total 94718:						23.00
94719	11/05/2019	VERSATILE DEVELOPMENTS	102119	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	65.07
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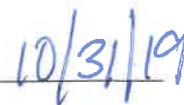
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94721	11/05/2019	WI LAW ENFORCEMENT ACC	100319	WILEAG ONSITE FEE	10-17-52120-210	150.00
Total 94721:						150.00
94722	11/05/2019	WISCONSIN DEPT OF JUSTIC	7321	3RD QTR BILLING	10-17-52110-221	546.00
Total 94722:						546.00
94723	11/05/2019	WISCONSIN DEPT OF TRANS	395-00001467	DOT ASSISTANCE WITH SPENCER ST PROJECT	55-14-57331-000	227,323.27
Total 94723:						227,323.27
94724	11/05/2019	WITTHUHN PRINTING CO. INC	9218	BUSINESS CARDS	10-09-56900-320	152.00
94724	11/05/2019	WITTHUHN PRINTING CO. INC	9218	BUSINESS CARDS	10-10-51502-320	164.57
94724	11/05/2019	WITTHUHN PRINTING CO. INC	9218	BUSINESS CARDS	10-11-52400-320	177.13
94724	11/05/2019	WITTHUHN PRINTING CO. INC	9219	CLERK ENVELOPES	10-12-51420-320	410.47
94724	11/05/2019	WITTHUHN PRINTING CO. INC	9220	#10 WINDOW ENVELOPES FOR DPW MAILINGS	10-14-53311-320	82.74
94724	11/05/2019	WITTHUHN PRINTING CO. INC	9220	#10 WINDOW ENVELOPES FOR DPW MAILINGS	64-04-82000-310	82.74
Total 94724:						1,069.65
94725	11/05/2019	WOLSKI, SAMANTHA	100819	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	49.92
94725	11/05/2019	WOLSKI, SAMANTHA	100819	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	130.08
Total 94725:						180.00
94726	11/05/2019	WONDRA CONSTRUCTION, IN	2019-02-10	PAY REQ 10-ELSNER RD URBANIZATION	55-14-57331-000	108,597.06
94726	11/05/2019	WONDRA CONSTRUCTION, IN	2019-02-11	PAY REQ 11 - ELSNER ROAD URBANIZATION	55-14-57331-000	116,272.84
Total 94726:						224,869.90
94727	11/05/2019	WOODMANS	0722192	RESTITUTION 5G80FDG2F3 WILLIAMS	10-15-45100	15.18
94727	11/05/2019	WOODMANS	0722193	RESTITUTION 5G800W4SFK LEE	10-15-45100	15.68
94727	11/05/2019	WOODMANS	0722195	RESTITUTION 5G80FDG2F3 CARRIOLLO	10-15-45100	5.62
94727	11/05/2019	WOODMANS	101019	RESTITUTION 5G80549MFS - CARPENTER	10-15-45100	9.44
Total 94727:						45.92
94728	11/05/2019	YLIZALITURRI, MATILDE	100919-MBR	MAILBOX REIMB-DAMAGED DURING WATERMAIN	10-14-53311-340	75.00
Total 94728:						75.00
94729	11/05/2019	YMCA OF THE FOX CITIES	CM10503	YMCA PARTNERSHIP	10-18-51400-390	90.00
Total 94729:						90.00
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10/09/2019	PITNEY BOWES GLOBAL FINA	100919	POSTAGE	10-18-51400-311	500.00
Total 191009002:					500.00
10/15/2019	SERVICE CHARGE	101519	SERVICE CHARGE SEPT 2019	10-19-48110	627.05
10/15/2019	THE HARTFORD GROUP	327273994602	LIFE INSURANCE	11-18-59200-511	3,284.96
10/15/2019	THE HARTFORD GROUP	515620251175	FWRW LIFE INSURANCE	10-00-13001	156.61
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10/16/2019	DELTA DENTAL	310551	GROUP 1 DENTAL CLAIMS	11-18-59200-513	2,554.80
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10/17/2019	PITNEY BOWES GLOBAL FINA	101719	POSTAGE	10-18-51400-311	500.00
Total 191017001:					500.00
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Total 191018001:					34.00
10/22/2019	GROUP INSURANCE ETPPAY	102219	NOV 2019 HEALTH INS	10-00-21531	146,868.94
Total 191022001:					146,868.94
10/23/2019	BENEFIT ADVANTAGE	416698	DCA/MED	11-18-59200-519	240.00
Total 191023003:					240.00
10/23/2019	DELTA DENTAL	314208	GROUP 2 DENTAL CLAIMS	10-00-13001	3,340.05
Total 191023004:					3,340.05
10/24/2019	DEBT PRINCIPAL PAYMENT	102419	2010 DEBT PRINCIPAL	30-19-58100-010	600,000.00
Total 191024001:					600,000.00
10/30/2019	DELTA DENTAL	315331	GROUP 2 DENTAL ADMINISTRATION	10-00-13001	1,773.16
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Angie Cain, Clerk:



Dated:



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10/18/2019	191018106	7030	CALLAWAY, SCOTT M	2,620.21-
10/18/2019	191018107	7035	CLEMENT, JENNIFER L	1,857.15-
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10/18/2019	191018110	7047	BOHLEN, JOSHUA D	1,828.78-
10/18/2019	191018111	7053	JAEGER, COLETTE R	2,309.13-
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10/18/2019	191018116	7073	TEIGEN, JOSEPH D	2,127.79-
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11/01/2019	191101010	1043	BUCKINGHAM, ROBERT L	2,035.32-
11/01/2019	191101011	1049	BUTTERIS, JERROD B.	1,253.22-
11/01/2019	191101012	1052	WALL, BRIAN P	1,224.89-
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11/01/2019	191101014	1055	VELIE, ADAM P	1,152.87-
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11/01/2019	191101016	1057	HEYRMAN, KAREN M	1,647.76-
11/01/2019	191101017	1061	EASTMAN, BRIAN J	651.17-
11/01/2019	191101018	1062	GAFFNEY, PATRICK P	489.73-
11/01/2019	191101019	1063	SCHWARTZ, KATHRYN A	2,636.23-
11/01/2019	191101020	1064	JOST, SCOTT A	304.02-
11/01/2019	191101021	1066	BLACK, AYLAM	262.99-
11/01/2019	191101022	1067	VANDEN WYNGAARD, RICK J	760.74-
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11/01/2019	191101024	2024	NOOYEN, JEFFREY T	380.21-
11/01/2019	191101025	2026	THYSSEN, TRAVIS J	379.36-
11/01/2019	191101026	2031	KLASEN, CHARLES W	530.60-
11/01/2019	191101027	3003	MAUTHE, ANGELA M	1,215.91-
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11/01/2019	191101029	3008	NATE, GARY J	2,381.74-
11/01/2019	191101030	3009	KOPECKY, JEFFRY D	1,815.25-
11/01/2019	191101031	3012	ST JULIANA, LENO J	2,060.31-
11/01/2019	191101032	3014	OLEJNICZAK, TRACY L	1,223.90-
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11/01/2019	191101036	3027	SCHUH, LISA J	1,113.08-
11/01/2019	191101037	3033	THIEL, ERIC J	1,767.60-
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11/01/2019	191101041	3048	BERKERS, SANDRA J	203.78-
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11/01/2019	191101048	3062	WELK, DEBRA A	641.61-
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11/01/2019	191101077	6048	NELSEN, MARK J	495.54-
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11/01/2019	191101111	7024	GOLLNER, AMANDA M	1,501.74-
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11/01/2019	191101116	7040	BLAHNIK, RUSSELL D	2,512.82-
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11/01/2019	191101118	7047	BOHLEN, JOSHUA D	1,855.36-
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11/01/2019	191101127	7086	KEEN, SUSAN M	39.66-
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11/01/2019	191101129	7093	PERZ, KARI L	1,264.32-
11/01/2019	191101130	7098	LATZA, CHERYL A	347.99-
11/01/2019	191101131	7101	VUE, LIA	1,650.27-
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11/01/2019	191101161	8045	STADEL, ROBERT W	32.32-
11/01/2019	191101162	8050	ULRICH, CHERYL A	32.32-
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11/01/2019	191101167	2	WISCONSIN DEPT OF REVENUE	14,385.64-
Grand Totals:				
	175			299,960.30-

**CASH ON HAND
AUGUST 2019**

GENERAL FUND	\$ 11,872,297
CAPITAL PROJECTS FUND	\$ (3,362,430)
DEBT SERVICE FUND	\$ 2,030,992
SPECIAL ASSESSMENT FUND	\$ 3,033,400
SPECIAL REVENUE FUNDS	\$ 598,384
TAX INCREMENT DISTRICT #1	\$ 33,691
TAX INCREMENT DISTRICT #2	\$ 147,944
TAX INCREMENT DISTRICT #3	\$ (1,501,214)
TAX INCREMENT DISTRICT #4	\$ (1,744,386)
SANITARY DISTRICT #1	\$ (2,403,152)
SANITARY DISTRICT #2	\$ 13,779,356
SANITARY DISTRICT #3	\$ 11,251,108
EASTSIDE UTILITY DISTRICT	\$ 440,046
34,176,036	TOTAL CASH ON HAND

CASH INVESTMENTS

CHECKING, MONEY MARKET (MM), AND CERTIFICATE OF DEPOSIT (CD)

CHECKING, MONEY MARKET (MM), AND CERTIFICATE OF DEPOSIT (CD)		INVESTMENTS		Yield Rate	Maturity Date
NICOLET BANK	ABBY BANK CD	FOX COMMUNITIES CREDIT UNION CD			
\$ 6,347,282	\$ 500,000	\$ 1,022,910			
Interest Rate 1.50%	Interest Rate 2.75% -24 month (June 2020)	Interest Rate 3.04% - 15 Month CD (February 2020)			
FOX COMMUNITIES CREDIT UNION	BMO HARRIS CD	HOMETOWN BANK CD			
\$ 5	\$ 1,050,710	\$ -			
Interest Rate 0%	Interest Rate 2.25% -18 month (December 2019)	Interest Rate 2.56% - 12 Month CD (August 2019)			
VERVE CREDIT UNION	CAPITAL CREDIT UNION CD	INVESTORS COMMUNITY BANK CD			
\$ 5	\$ -	\$ 1,000,000			
Interest Rate 0%	Interest Rate 2.25% - 15 Month CD (August 2019)	Interest Rate 2.95% - 22 Month CD (March 2021)			
INVESTORS COMMUNITY BANK MM	CAPITAL CREDIT UNION CD	US BANK CD			
\$ 1,625,676	\$ 1,007,234	\$ 250,000			
Interest Rate 2.52%	Interest Rate 2.90% - 15 Month CD (July 2020)	Interest Rate 2.48% - 18 Month CD (December 2019)			
HOMETOWN BANK MM	COMMUNITY FIRST CREDIT UNION CD	VERVE CREDIT UNION CD			
\$ 1,030,347	\$ 1,026,294	\$ 1,005,433			
Interest Rate 2.52%	Interest Rate 3.15% - 15 Month CD (January 2020)	Interest Rate 3.04% - 39 Month CD (September 2022)			
STATE POOL	COMMUNITY FIRST CREDIT UNION CD				
\$ 111,291	\$ 1,106,096				
Interest Rate 2.17%	Interest Rate 3.06% - 24 Month CD (June 2021)				
AMERICAN NATIONAL BANK MM	COMMUNITY FIRST CREDIT UNION CD				
\$ 259,521	\$ 505,865				
Interest Rate 1.92%	Interest Rate 2.90% - 15 Month CD (July 2020)				
ASSOCIATED BANK MM	FIRST BUSINESS BANK CDARS	CHARLES SCHWAB			
\$ 106,595	\$ 1,515,469	Market Value			
Interest Rate 2.07%	Interest Rate 2.68-2.86% - Various Lengths (Aug 2020)	\$ 9,775,628			
FIRST BUSINESS BANK MM	FIRST BUSINESS BANK CD	JP MORGAN			
\$ 1,567,421	\$ 1,500,000	Market Value			
Interest Rate 1.85%	Interest Rate 2.78% - 18 Month CD (February 2020)	\$ 614,651			
ABBY BANK CD					
\$ 500,000					
Interest Rate 2.55% -18 month (December 2019)					
\$ 11,548,144	\$ 8,211,668	\$ 14,416,224			
		SUBTOTALS			
	34,176,036				

**GENERAL FUND REVENUES
2019 BUDGET STATEMENT
AUGUST 2019**

REVENUE TYPES	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	(UNDER) OVER
General Operations Tax Levy	10,812,826	3,588,540	10,809,988	100%	(2,838)
41110 General Property Tax Levy	10,812,826	3,588,540	10,809,988	100%	(2,838)
Other Taxes					
Rescinded Taxes	5,000	929	25,550	511%	20,550
Hold Harmless-Computer Exempt	105,200	-	106,168	101%	968
Personal Property Aid	153,975	-	153,975	100%	0
Omitted Taxes	-	-	3,972	0%	3,972
Woodland/Managed Forest	-	-	438	0%	438
Hotel/Motel Tax	375,000	-	-	0%	(375,000)
Hotel Room Tax - Town	-	82,719	148,825	0%	148,825
Lieu of Taxes	3,000	-	1,242	41%	(1,758)
Use Value Penalty	-	-	-	0%	-
Interest on Delinq P.P. Taxes	1,500	187	1,465	98%	(35)
Subtotal - Taxes	643,675	83,835	441,636	69%	(202,039)
Special Assessments					
Special Assessments - Street Lighting	63,200	1,539	63,118	100%	(82)
Subtotal - Special Assessments	63,200	1,539	63,118	100%	(82)
Intergovernmental Revenues					
Shared Revenue from State	269,415	-	40,412	15%	(229,003)
State Aid - Clerk	-	-	100	0%	100
State Aid - Police	4,960	-	-	0%	(4,960)
Grants - State/Federal	20,000	2,409	14,554	73%	(5,446)
State Transportation Aids	754,057	-	566,283	75%	(187,774)
School Liaison Reimbursement	49,895	-	57,360	115%	7,465
Mass Transit	481,961	-	899	0%	(481,062)
Subtotal - Intergovernmental Revenues	1,580,288	2,409	679,608	43%	(900,680)
Licenses and Permits					
Business or Occupation License	35,000	4,455	42,620	122%	7,620
Business License-Liquor	35,000	695	51,994	149%	16,994
Business License-Cable TV	295,000	57,286	145,046	49%	(149,954)
Business License-Pawn/2nd Hand	750	-	483	64%	(268)
Hotel License	600	25	700	117%	100
Non-business License	3,000	325	4,302	143%	1,302
Burning Permits	750	25	350	47%	(400)
Occupancy Inspections	1,500	150	825	55%	(675)
Building Permits	360,000	29,377	219,729	61%	(140,271)
Building Permits - Lot Access	5,000	180	3,455	69%	(1,545)
Utility/Open Cut Permits	25,000	2,512	23,243	93%	(1,757)
Revocable Occupancy Permit	-	-	-	0%	-
Zoning Permits	50,000	7,005	33,155	66%	(16,845)
Site Erosion Control Plan Review Fee	11,000	300	4,900	45%	(6,100)
Drainage Inspection Fee	58,000	6,150	33,600	58%	(24,400)
Wetland Delineations	40,000	-	10,890	27%	(29,110)
Building Plan Review Fee	50,000	6,120	35,570	71%	(14,430)
Erosion Control Inspection Fee	30,000	850	14,600	49%	(15,400)
Drainage Plan Review Fee	2,500	250	1,500	60%	(1,000)
Maps and Plans	300	-	8	3%	(292)
Subtotal - Licenses and Permits	1,003,400	115,705	626,970	62%	(376,430)
Fines, Forfeitures and Penalties					
Court Penalties and Costs	475,000	43,120	328,035	69%	(146,965)
Parking Tickets	20,000	973	14,740	74%	(5,260)
Judgment and Damages	2,500	527	3,254	130%	754
Seizures and Forfeitures	1,000	-	-	0%	(1,000)
Subtotal - Fines, Forfeitures and Penalties	498,500	44,620	346,030	69%	(152,470)

REVENUE TYPES	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	(UNDER) OVER
Public Charges for Services					
General Government	20,000	1,592	16,349	82%	(3,651)
Police Department Fees / Fingerprinting	6,000	163	2,297	38%	(3,703)
Police Department Contracted Services	12,000	1,157	10,384	87%	(1,616)
False Alarms	35,000	3,525	26,531	76%	(8,469)
Fire Department Fees	19,000	1,756	10,921	57%	(8,079)
Fire Protection Systems Fee	2,000	225	2,050	103%	50
Tent Inspection Permit	1,000	100	625	63%	(375)
Firework Permits	300	-	275	92%	(25)
Highway Material/Maintenance	3,325	518	1,619	49%	(1,706)
Sidewalk Snow Removal	500	-	-	0%	(500)
Sp Charge-Refuse Collection	478,000	9,520	489,795	102%	11,795
Sp Charge-Recycling Collection	6,300	-	100	2%	(6,200)
Weed Control	1,000	-	(204)	-20%	(1,204)
Cemetery	150	-	-	0%	(150)
Park Rentals	20,000	(1,375)	15,420	77%	(4,580)
Recreation Fees	4,000	(38)	1,063	27%	(2,938)
Park Rec Revenue - Taxable	-	-	4,032	0%	4,032
Property Record Mgmt Fees	34,000	3,150	18,050	53%	(15,950)
Subtotal - Public Charges for Services	642,575	20,292	599,573	93%	(43,002)
Miscellaneous Revenue					
Police Department Abandon Vehicle	13,745	1,625	9,800	71%	(3,945)
Interest Earnings /Change in Market Value	125,000	33,304	156,000	125%	31,000
Interest Income - TIF District #1	12,000	1,125	9,000	75%	(3,000)
Interest Income - TIF District #2	22,000	2,083	16,667	76%	(5,333)
General Admin Fees	5,000	895	3,723	74%	(1,277)
Rent-Town Hall	-	150	450	0%	450
Rent - San Districts	134,280	11,190	89,520	67%	(44,760)
Pole Attachment Rent Revenue	-	-	5,000	0%	5,000
Sale of Other Property	-	-	456,705	0%	456,705
Sale Police Equip	30,000	-	-	0%	(30,000)
Sale Hwy Equip	9,825	242	242	2%	(9,583)
Sale Fire Equipment	2,000	-	-	0%	(2,000)
Police Insurance Recoveries	25,000	(935)	8,858	35%	(16,142)
DPW - Insurance Recoveries	-	-	4,102	0%	4,102
Insurance Dividends	13,000	-	1,236	10%	(11,765)
Gen Gov - Insurance Recoveries	-	-	1,590	0%	1,590
Donations-Parks	-	-	-	0%	-
Donations-Park Recreation	1,800	-	1,800	100%	-
Donations-Crime Prevention	500	-	-	0%	(500)
Donations-Police	2,500	-	-	0%	(2,500)
Police Unclaimed Property	500	645	5,066	1013%	4,566
Police Reimbursement	150	-	-	0%	(150)
Admin Reimbursement	-	-	24	0%	24
Finance Reimbursement	1,000	-	15	2%	(985)
Donations-Fire Dept	200	-	-	0%	(200)
Fire Copies - Non Taxable	-	3	33	0%	33
Misc Revenues	3,000	-	2,488	83%	(512)
Credit Card Rebate	42,000	10,619	22,530	54%	(19,470)
Hwy Misc Revenue	-	1,700	1,951	0%	1,951
Subtotal - Miscellaneous Revenue	443,500	62,646	796,800	180%	353,300
Other Financing Sources					
Allocated Hwy Labor and Maint	216,500	11,147	123,080	57%	(93,420)
Transfer from Other Funds	110,900	500,000	500,000	451%	389,100
Fund Balance-Applied to Budget	125,000	-	-	0%	(125,000)
Subtotal - Other Financing Sources	452,400	511,147	623,080	138%	170,680
Total Revenues w/o Property Tax	5,327,538	842,194	4,176,813	78%	(1,150,725)
Total Revenues	16,140,364	4,430,733	14,986,802	93%	(1,153,562)

**TOWN OF GRAND CHUTE
GENERAL FUNDED DEPARTMENTS
2019 BUDGET STATEMENT
AUGUST 2019**

DEPARTMENT	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
General Government					
51100 Town Board	94,242	8,261	54,329	58%	39,913
51200 Municipal Court	183,120	18,104	94,803	52%	88,317
51300 Legal	50,000	14,762	29,101	58%	20,899
51400 General Administration	251,105	45,102	184,817	74%	66,288
51420 Town Clerk	158,425	12,451	90,927	57%	67,498
51440 Elections	52,340	1,736	34,269	65%	18,071
51460 Information Technology	993,235	26,268	265,189	27%	728,046
51501 Treasurer	309,741	21,844	202,627	65%	107,114
51600 Municipal Complex	347,345	30,221	233,820	67%	113,525
51910 Erroneous Taxes, Tax Refunds	13,000	-	31,188	240%	(18,188)
51938 Property and Liability Insurance	273,760	32	279,362	102%	(5,602)
Subtotal - General Government	2,726,313	178,781	1,500,431	55%	1,225,882
Public Safety					
52100 Police - Patrol	3,506,165	259,967	2,237,857	64%	1,268,308
52110 Police - Administration	602,709	54,940	372,305	62%	230,404
52120 Police - Investigations	878,381	60,622	478,658	54%	399,723
54100 Animal Control	4,200	168	906	22%	3,294
52200 Fire Department	3,253,230	231,879	1,868,057	57%	1,385,173
Subtotal - Public Safety	8,244,685	607,575	4,957,783	60%	3,286,902
Public Works					
53311 Highway	1,098,953	85,649	484,039	44%	614,913
53312 Winter Maintenance	244,404	201	245,930	101%	(1,526)
53313 Hwy Shop	332,200	31,093	209,190	63%	123,010
53420 Street Lights	343,500	57,413	221,495	64%	122,005
53520 Bus Service	675,326	55,860	391,020	58%	284,306
53620 Refuse and Landfill	520,775	39,874	267,210	51%	253,565
53635 Recycling Charges	71,325	-	59,113	83%	12,213
53640 Weed and Nuisance Control	3,465	19	96	3%	3,369
54910 Cemetery	2,780	466	2,147	77%	633
Subtotal - Public Works	3,292,728	270,568	1,880,240	57%	1,412,488
Parks and Recreation					
55200 Parks Maintenance	601,502	36,547	313,253	52%	288,249
55300 Recreation	29,780	6,325	23,701	80%	6,079
55400 Trails Maintenance	181,045	1,562	11,935	7%	169,110
56910 Forestry	76,840	1,596	20,571	27%	56,269
Subtotal - Parks and Recreation	889,167	46,031	369,460	42%	519,707

**TOWN OF GRAND CHUTE
GENERAL FUNDED DEPARTMENTS
2019 BUDGET STATEMENT
AUGUST 2019**

DEPARTMENT	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
Community Development					
51502 Assessment of Property	144,713	9,946	73,076	50%	71,637
52400 Building Inspection/Code Enforcement	403,771	27,220	252,871	63%	150,900
56900 Planning and Zoning	310,512	17,446	155,269	50%	155,243
Subtotal - Community Development	858,996	54,612	481,215	56%	377,781
Other Financing Uses					
59900 Contingency	107,735	-	-	0%	107,735
59900 Reserve for Retirement Payouts	75,000	-	-	0%	75,000
Total - General Fund Operating	16,194,624	1,157,567	9,189,129	57%	7,005,495
Transfers					
59200 GF Contribution to Capital Projects	-	-	450,000	0%	(450,000)
59200 GF Contribution to Tax Increment District	-	-	-	0%	-
TOTAL - GEN'L FUND OPERATING, CAPITAL and DEBT	16,194,624	1,157,567	9,639,129	60%	6,555,495

**TOWN OF GRAND CHUTE
SPECIAL REVENUE FUNDS
2019 BUDGET STATEMENT
AUGUST 2019**

ROOM TAX	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	75,486		-		
REVENUES					
Public Accomodation-Town Gen	-	-	-	0%	-
Public Accomodation-Town Dev	375,000	-	-	0%	375,000
Public Accomodation-Econ Dev	-	-	-	0%	-
TOTAL REVENUES	375,000	-	-	0%	375,000
TOTAL RESOURCES	450,486	-	-	0%	375,000
EXPENDITURES					
Economic Dev-Convention Bureau	-	-	-	0%	-
TOTAL EXPENDITURES	-	-	-	#DIV/0!	-
Transfer to General Fund	375,000	-	-	0%	375,000
ENDING FUND BALANCE	75,486		-		
FIRE STATION DEVELOPMENT					
BEGINNING FUND BALANCE	287,741		277,193		
REVENUES					
Impact Fee	90,000	5,879	29,430	33%	60,570
Interest	1,500	1,205	4,817	321%	(3,317)
TOTAL REVENUES	91,500	7,084	34,247	37%	57,253
TOTAL RESOURCES	379,241	7,084	311,440	82%	57,253
EXPENDITURES					
FD Construction	-	-	7,200	0%	(7,200.00)
Transfer to Capital Projects	-	-	-	0%	-
TOTAL EXPENDITURES	-	-	7,200	0%	-
ENDING FUND BALANCE	379,241		304,240		

**TOWN OF GRAND CHUTE
SPECIAL REVENUE FUNDS
2019 BUDGET STATEMENT
AUGUST 2019**

PARK DEVELOPMENT	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	78,645	-	164,895		
REVENUES					
Park Development Fees	60,000	1,435	20,235	34%	39,765
Interest	1,000	753	2,963	296%	(1,963)
Donations	-	100	6,135	0%	(6,135)
TOTAL REVENUES	61,000	2,288	29,333	48%	31,667
Park Fund Expense	-	-	5,120	0%	(5,120)
ENDING FUND BALANCE	139,645		189,108		
FIRE PREVENTION					
2019 BUDGET	2,852	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	2,852	-	2,852		
REVENUES					
Fire Safety Day Revenue	-	(150)	1,245	0%	(1,245)
Donations	-	-	-	0%	-
TOTAL REVENUES	-	(150)	1,245	0%	(1,245)
EXPENDITURES					
	-	-	-	0%	-
ENDING FUND BALANCE	2,852	-	4,097		
POLICE K-9					
2019 BUDGET	2,507	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	2,507	-	2,507		
REVENUES					
Donations	1,100	3,777	50,602	4600%	(49,502)
Interest Income	-	119	326	0%	(326)
TOTAL REVENUES	1,100	3,896	50,928	4630%	(49,828)
EXPENDITURES					
	1,050	363	22,070	2102%	(21,020)
ENDING FUND BALANCE	2,557		31,365		

**TOWN OF GRAND CHUTE
SPECIAL REVENUE FUNDS
2019 BUDGET STATEMENT
AUGUST 2019**

OFFICER SAFETY	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	13,840	-	13,840		
REVENUES					
Donations	-	-	-	0%	-
TOTAL REVENUES	-	-	-	0%	-
EXPENDITURES	-	3,825	14,093	0%	(14,093)
ENDING FUND BALANCE	13,840		(253)		
2% FIRE DUES	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	19,440	-	19,440		
REVENUES					
Fire Insurance Dues	103,504	-	112,833	109%	(9,329)
TOTAL REVENUES	103,504	-	112,833	109%	(9,329)
EXPENDITURES	104,480	8,672	59,032	57%	45,448
ENDING FUND BALANCE	18,464		73,241		

**TOWN OF GRAND CHUTE
CAPITAL PROJECTS FUND
2019 BUDGET STATEMENT
AUGUST 2019**

	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	(1,180,440)		(2,196,877)		
REVENUES					
Borrowing-Long Term	15,000,000	-	-	0%	15,000,000
General Fund/Mill Tax	-	-	-	0%	-
Developer Contributions	-	1,075	1,763	0%	(1,763)
Interest	-	-	-	0%	-
Transfer From Other Funds	-	-	450,000	3%	(450,000)
TOTAL REVENUES	15,000,000	1,075	451,763	3%	14,548,237
TOTAL RESOURCES	13,819,560	1,075	(1,745,113)	-13%	14,548,237
EXPENDITURES					
Recreation-Park/Trails	205,800	-	69,227	34%	136,573
Fire Capital Outlay	-	-	-	0%	-
Street Construction	16,186,100	189,390	1,505,704	9%	14,680,396
Highway Building Outlay	750,000	-	-	0%	750,000
Accounting Software	-	-	-	0%	-
Public Facilities	60,000	-	4,610	8%	55,390
Other General Government	300,000	75	37,777	13%	262,223
Signage & Communication Equipment	-	-	-	0%	-
Issuance Fee	125,000	-	-	0%	125,000
TOTAL EXPENDITURES	17,626,900	189,465	1,617,317	9%	16,009,583
ENDING FUND BALANCE	(3,807,340)		(3,362,430)		

**TOWN OF GRAND CHUTE
DEBT SERVICE FUND
2019 BUDGET STATEMENT
AUGUST 2019**

	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	159,953		159,954		
REVENUES					
Mil Tax	1,750,000	-	1,750,000	100%	-
Borrowing L/T - Refunding Bonds	-	-	-	0%	-
Premium on Debt Issue	-	-	-	0%	-
From Special Assessments	1,754,230	-	1,732,475	99%	21,755
From Park Development	-	-	-	0%	-
From Fire Impact Fee Fund	-	-	-	0%	-
TOTAL REVENUES	3,504,230	-	3,482,475	99%	21,755
EXPENDITURES					
Debt Principal-'09	390,000	-	-	0%	390,000
Debt Principal-'10	600,000	-	-	0%	600,000
Debt Principal-'12	735,000	-	735,000	100%	-
Debt Principal-'16	685,000	-	-	0%	685,000
Debt Principal-'18	575,000	-	575,000	100%	-
Debt Interest-'09	13,650	-	6,825	50%	6,825
Debt Interest-'10	34,650	-	17,325	50%	17,325
Debt Interest-'12	40,394	-	22,678	56%	17,717
Debt Interest-'16	154,396	-	77,198	50%	77,198
Debt Interest-'18	258,611	-	176,611	68%	82,000
Contractual Services	4,000	-	800	20%	3,200
TOTAL EXPENDITURES	3,490,701	-	1,611,437	46%	1,879,264
ENDING FUND BALANCE	173,482		2,030,992		

**TOWN OF GRAND CHUTE
SPECIAL ASSESSMENT FUNDS
2019 BUDGET STATEMENT
AUGUST 2019**

SPECIAL ASSESSMENTS	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	4,130,442		4,131,603		
REVENUES					
Special Assessments	1,100,000	12,894	437,543	40%	662,457
Interest on Special Assessments	75,000	11,597	110,393	147%	(35,393)
TOTAL REVENUES	1,175,000	24,491	547,936	47%	627,064
TOTAL RESOURCES	5,305,442	24,491	4,679,539	88%	627,064
EXPENDITURES					
Uncollectible Special Assessment	-	-	-	0%	-
Transfer to Debt Service	1,754,230	-	1,732,475	99%	21,755
Transfer to General Fund	-	-	-	0%	-
TOTAL EXPENDITURES	1,754,230	-	1,732,475	99%	21,755
ENDING FUND BALANCE	3,551,212	24,491	2,947,064		

**TOWN OF GRAND CHUTE
TAX INCREMENT DISTRICT NO. 1
2019 BUDGET STATEMENT
AUGUST 2019**

	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	(127,618)		(127,625)		
REVENUES					
General Fund/Mill Tax	330,000	62,957	333,760	101%	(3,760)
Personal Property Aid	6,150	-	6,149	100%	1
Miscellaneous Income	-	-	-	0%	-
Interest	3,000	312	1,822	61%	1,178
Sale of Land	-	-	-	0%	-
Transfer from General Fund	-	-	-	0%	-
TOTAL REVENUES	339,150	63,269	341,731	0%	(2,581)
TOTAL RESOURCES	211,532	63,269	214,106	0%	(2,581)
EXPENDITURES					
Land Acquisition	-	-	-	0%	-
Site Development	-	-	-	0%	-
Landscape/Tree Enhancement	-	-	-	0%	-
Contracted Services	1,000	-	-	0%	1,000
Street Outlay	-	-	-	0%	-
Traffic Signals	-	-	-	0%	-
Streetslights	-	-	-	0%	-
Water Outlay	-	-	-	0%	-
Sewer Outlay	-	-	-	0%	-
Storm Outlay	-	-	-	0%	-
Administrative Expenses	10,010	542	4,385	44%	5,625
Professional Services - Land Sale	-	-	-	0%	-
Debt Expense	184,061	-	17,031	9%	167,030
Interest to General Fund	12,000	1,125	9,000	75%	3,000
Transfer to General Fund	-	150,000	150,000	0%	(150,000)
TOTAL EXPENDITURES	207,071	151,667	180,416	0%	26,655
ENDING FUND BALANCE	4,461		33,691		

**TOWN OF GRAND CHUTE
TAX INCREMENT DISTRICT NO. 2
2019 BUDGET STATEMENT
AUGUST 2019**

	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	(743,565)		(70,754)		
REVENUES					
Borrowing-Long Term	-	-	-	0%	-
General Fund/Mill Tax	450,000	95,421	505,862	112%	(55,862)
Personal Property Aid	4,250	-	4,250	100%	(0)
Miscellaneous Income	-	-	-	0%	-
Interest	-	1,271	2,853	0%	(2,853)
Sale of Land	2,200,000	-	800,000	36%	1,400,000
Transfer from General Fund	-	-	-	0%	-
TOTAL REVENUES	2,654,250	96,691	1,312,965	0%	1,341,285
TOTAL RESOURCES	1,910,685	96,691	1,242,211	0%	1,341,285
EXPENDITURES					
Land Acquisition	-	-	-	0%	-
Site Development	75,000	29,333	140,436	187%	(65,436)
Landscape/Tree Enhancement	-	-	-	0%	-
Contracted Services	50,000	500	25,296	51%	24,704
Street Outlay	1,825,000	-	10,821	1%	1,814,179
Traffic Signals	-	-	-	0%	-
Streetlights	-	-	29,772	0%	(29,772)
Water Outlay	190,000	-	-	0%	190,000
Sewer Outlay	190,000	-	-	0%	190,000
Storm Outlay	-	50,047	50,047	0%	(50,047)
Administrative Expenses	114,990	2,897	30,015	26%	84,975
Professional Services - Land Sale	176,000	-	66,155	38%	109,845
Debt Expense	428,025	-	375,058	88%	52,967
Interest to General Fund	22,000	2,083	16,667	76%	5,333
Transfer to General Fund	-	350,000	350,000	0%	(350,000)
TOTAL EXPENDITURES	3,071,015	434,860	1,094,267	0%	1,976,748
ENDING FUND BALANCE	(1,160,330)		147,944		

**TOWN OF GRAND CHUTE
TAX INCREMENT DISTRICT NO. 3
2019 BUDGET STATEMENT
AUGUST 2019**

	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	(1,285,088)		(1,441,502)		
REVENUES					
Borrowing-Long Term	1,500,000	-	-	0%	1,500,000
General Fund/Mill Tax	-	1,778	9,424	0%	(9,424)
WEDC Idle Sites Grant	-	-	-	0%	-
Miscellaneous Income	-	-	-	0%	-
Interest	-	(6,008)	(24,353)	0%	24,353
Sale of Land	-	-	-	0%	-
Transfer from General Fund	-	-	-	0%	-
TOTAL REVENUES	1,500,000	(4,230)	(14,929)	0%	1,514,929
TOTAL RESOURCES	214,912	(4,230)	(1,456,431)	0%	1,514,929
EXPENDITURES					
Land Acquisition	120,000	-	-	0%	120,000
Site Development	-	-	-	0%	-
Landscape/Tree Enhancement	-	-	-	0%	-
Contracted Services	5,000	-	-	0%	5,000
Street Outlay	-	-	-	0%	-
Traffic Signals	-	-	40,398	0%	(40,398)
Streetslights	-	-	-	0%	-
Water Outlay	-	-	-	0%	-
Sewer Outlay	-	-	-	0%	-
Storm Outlay	-	-	-	0%	-
Building Demolition	-	-	-	0%	-
Administrative Expenses	8,860	542	4,385	49%	4,475
Debt Expense	20,000	-	-	0%	20,000
Interest to General Fund	-	-	-	0%	-
Transfer to General Fund	-	-	-	0%	-
TOTAL EXPENDITURES	153,860	542	44,783	0%	109,077
ENDING FUND BALANCE	61,052		(1,501,214)		

**TOWN OF GRAND CHUTE
TAX INCREMENT DISTRICT NO. 4
2019 BUDGET STATEMENT
AUGUST 2019**

	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	(980,050)		(592,177)		
REVENUES					
Borrowing-Long Term	-	-	-	0%	-
General Fund/Mill Tax	-	-	-	0%	-
Miscellaneous Income	-	-	-	0%	-
Interest	-	-	(3)	0%	3
Sale of Land	400,000	-	-	0%	400,000
Transfer from General Fund	-	-	-	0%	-
TOTAL REVENUES	400,000	-	(3)	0%	400,003
TOTAL RESOURCES	(580,050)	-	(592,180)	0%	400,003
EXPENDITURES					
Land Acquisition	-	(3,911)	180,240	0%	(180,240)
Site Development	50,000	-	2,060	4%	47,940
Landscape/Tree Enhancement	-	-	2,150	0%	(2,150)
Contracted Services	75,000	5,000	41,703	56%	33,297
Street Outlay	2,490,000	2,108	220,502	9%	2,269,498
Traffic Signals	-	-	-	0%	-
Streetlights	-	-	149,364	0%	(149,364)
Water Outlay	-	-	153,916	0%	(153,916)
Sewer Outlay	-	-	114,131	0%	(114,131)
Storm Outlay	-	25,223	148,020	0%	(148,020)
Administrative Expenses	47,200	7,811	140,120	297%	(92,920)
Professional Services - Land Sale	32,000	-	-	0%	32,000
Debt Expense	-	-	-	0%	-
Interest to General Fund	-	-	-	0%	-
Transfer to General Fund	-	-	-	0%	-
TOTAL EXPENDITURES	2,694,200	36,230	1,152,206	0%	1,541,994
ENDING FUND BALANCE	(3,274,250)		(1,744,386)		

**CASH ON HAND
SEPTEMBER 2019**

GENERAL FUND	\$ 11,147,116
CAPITAL PROJECTS FUND	\$ (3,864,914)
DEBT SERVICE FUND	\$ 1,623,276
SPECIAL ASSESSMENT FUND	\$ 3,088,179
SPECIAL REVENUE FUNDS	\$ 482,409
TAX INCREMENT DISTRICT #1	\$ 32,193
TAX INCREMENT DISTRICT #2	\$ 23,934
TAX INCREMENT DISTRICT #3	\$ (1,503,922)
TAX INCREMENT DISTRICT #4	\$ (1,928,710)
SANITARY DISTRICT #1	\$ (2,421,274)
SANITARY DISTRICT #2	\$ 13,849,126
SANITARY DISTRICT #3	\$ 10,981,386
EASTSIDE UTILITY DISTRICT	\$ 439,578
31,948,378	TOTAL CASH ON HAND

CASH INVESTMENTS

CHECKING, MONEY MARKET (MM), AND CERTIFICATE OF DEPOSIT (CD)

CHECKING, MONEY MARKET (MM), AND CERTIFICATE OF DEPOSIT (CD)		INVESTMENTS		Yield Rate	Maturity Date
NICOLET BANK	ABBY BANK CD	FOX COMMUNITIES CREDIT UNION CD			
\$ 4,110,519	\$ 500,000	\$ 1,022,910			
Interest Rate 1.50%	Interest Rate 2.75% -24 month (June 2020)	Interest Rate 3.04% - 15 Month CD (February 2020)			
FOX COMMUNITIES CREDIT UNION	BMO HARRIS CD	HOMETOWN BANK CD			
\$ 5	\$ 1,050,710	\$ -			
Interest Rate 0%	Interest Rate 2.25% -18 month (December 2019)	Interest Rate 2.56% - 12 Month CD (August 2019)			
VERVE CREDIT UNION	CAPITAL CREDIT UNION CD	INVESTORS COMMUNITY BANK CD			
\$ 5	\$ -	\$ 1,000,000			
Interest Rate 0%	Interest Rate 2.25% - 15 Month CD (August 2019)	Interest Rate 2.95% - 22 Month CD (March 2021)			
INVESTORS COMMUNITY BANK MM	CAPITAL CREDIT UNION CD	US BANK CD			
\$ 1,628,784	\$ 1,007,234	\$ 250,000			
Interest Rate 2.28%	Interest Rate 2.90% - 15 Month CD (July 2020)	Interest Rate 2.48% - 18 Month CD (December 2019)			
HOMETOWN BANK MM	COMMUNITY FIRST CREDIT UNION CD	VERVE CREDIT UNION CD			
\$ 1,032,399	\$ 1,028,917	\$ 1,007,912			
Interest Rate 2.28%	Interest Rate 3.15% - 15 Month CD (January 2020)	Interest Rate 3.04% - 39 Month CD (September 2022)			
STATE POOL	COMMUNITY FIRST CREDIT UNION CD				
\$ 111,490	\$ 1,108,878				
Interest Rate 2.18	Interest Rate 3.06% - 24 Month CD (June 2021)				
AMERICAN NATIONAL BANK MM	COMMUNITY FIRST CREDIT UNION CD	RBC			
\$ 259,927	\$ 507,054	\$ 248,910 RBC Wealth	1.70%	11/29/2019	
Interest Rate 1.92%	Interest Rate 2.90% - 15 Month CD (July 2020)	\$ 498,824 RBC Wealth	2.30%	01/26/2022	
ASSOCIATED BANK MM	FIRST BUSINESS BANK CDARS	CHARLES SCHWAB			
\$ 106,738	\$ 1,515,469	Market Value			
Interest Rate 1.65%	Interest Rate 2.68-2.86% - Various Lengths (Aug 2020)	\$ 9,777,968			
FIRST BUSINESS BANK MM	FIRST BUSINESS BANK CD	JP MORGAN			
\$ 1,569,955	\$ 1,500,000	Market Value			
Interest Rate 1.92%	Interest Rate 2.78% - 18 Month CD (February 2020)	\$ 603,769			
ABBY BANK CD					
\$ 500,000					
Interest Rate 2.55% -18 month (December 2019)					
\$ 9,319,822	\$ 8,218,262	\$ 14,410,294	SUBTOTALS		
	31,948,378				

GENERAL FUND REVENUES
2019 BUDGET STATEMENT
SEPTEMBER 2019

REVENUE TYPES	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	(UNDER) OVER
General Operations Tax Levy	10,812,826	-	10,809,988	100%	(2,838)
41110 General Property Tax Levy	10,812,826	-	10,809,988	100%	(2,838)
Other Taxes					
Rescinded Taxes	5,000	-	25,550	511%	20,550
Hold Harmless-Computer Exempt	105,200	-	106,168	101%	968
Personal Property Aid	153,975	-	153,975	100%	0
Omitted Taxes	-	-	3,972	0%	3,972
Woodland/Managed Forest	-	-	438	0%	438
Hotel/Motel Tax	375,000	-	-	0%	(375,000)
Hotel Room Tax - Town	-	-	148,825	0%	148,825
Lieu of Taxes	3,000	-	1,242	41%	(1,758)
Use Value Penalty	-	-	-	0%	-
Interest on Delinq P.P. Taxes	1,500	204	1,669	111%	169
Subtotal - Taxes	643,675	204	441,840	69%	(201,835)
Special Assessments					
Special Assessments - Street Lighting	63,200	-	63,118	100%	(82)
Subtotal - Special Assessments	63,200	-	63,118	100%	(82)
Intergovernmental Revenues					
Shared Revenue from State	269,415	-	40,412	15%	(229,003)
State Aid - Clerk	-	-	100	0%	100
State Aid - Police	4,960	-	-	0%	(4,960)
Grants - State/Federal	20,000	2,419	16,973	85%	(3,027)
State Transportation Aids	754,057	-	566,283	75%	(187,774)
School Liaison Reimbursement	49,895	-	57,360	115%	7,465
Mass Transit	481,961	189,818	190,717	40%	(291,244)
Subtotal - Intergovernmental Revenues	1,580,288	192,237	871,845	55%	(708,443)
Licenses and Permits					
Business or Occupation License	35,000	3,370	45,990	131%	10,990
Business License-Liquor	35,000	10	52,004	149%	17,004
Business License-Cable TV	295,000	-	145,046	49%	(149,954)
Business License-Pawn/2nd Hand	750	1,628	2,110	281%	1,360
Hotel License	600	-	700	117%	100
Non-business License	3,000	512	4,814	160%	1,814
Burning Permits	750	-	350	47%	(400)
Occupancy Inspections	1,500	-	825	55%	(675)
Building Permits	360,000	29,596	249,325	69%	(110,675)
Building Permits - Lot Access	5,000	660	4,115	82%	(885)
Utility/Open Cut Permits	25,000	1,275	24,519	98%	(481)
Revocable Occupancy Permit	-	-	-	0%	-
Zoning Permits	50,000	4,785	37,940	76%	(12,060)
Site Erosion Control Plan Review Fee	11,000	850	5,750	52%	(5,250)
Drainage Inspection Fee	58,000	5,700	39,300	68%	(18,700)
Wetland Delineations	40,000	4,865	15,755	39%	(24,245)
Building Plan Review Fee	50,000	3,400	38,970	78%	(11,030)
Erosion Control Inspection Fee	30,000	2,800	17,400	58%	(12,600)
Drainage Plan Review Fee	2,500	-	1,500	60%	(1,000)
Maps and Plans	300	-	8	3%	(292)
Subtotal - Licenses and Permits	1,003,400	59,451	686,421	68%	(316,979)
Fines, Forfeitures and Penalties					
Court Penalties and Costs	475,000	39,616	367,651	77%	(107,349)
Parking Tickets	20,000	1,606	16,346	82%	(3,654)
Judgment and Damages	2,500	253	3,508	140%	1,008
Seizures and Forfeitures	1,000	-	-	0%	(1,000)
Subtotal - Fines, Forfeitures and Penalties	498,500	41,475	387,505	78%	(110,995)

REVENUE TYPES	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	(UNDER) OVER
Public Charges for Services					
General Government	20,000	1,120	17,470	87%	(2,530)
Police Department Fees / Fingerprinting	6,000	3,367	5,665	94%	(335)
Police Department Contracted Services	12,000	3,416	13,800	115%	1,800
False Alarms	35,000	4,275	30,806	88%	(4,194)
Fire Department Fees	19,000	-	10,921	57%	(8,079)
Fire Protection Systems Fee	2,000	-	2,050	103%	50
Tent Inspection Permit	1,000	75	700	70%	(300)
Firework Permits	300	-	275	92%	(25)
Highway Material/Maintenance	3,325	255	1,874	56%	(1,451)
Sidewalk Snow Removal	500	-	-	0%	(500)
Sp Charge-Refuse Collection	478,000	-	482,684	101%	4,684
Sp Charge-Recycling Collection	6,300	-	7,211	114%	911
Weed Control	1,000	3,338	3,134	313%	2,134
Cemetery	150	173	173	115%	23
Park Rentals	20,000	3,060	18,480	92%	(1,520)
Recreation Fees	4,000	482	1,545	39%	(2,456)
Park Rec Revenue - Taxable	-	-	4,032	0%	4,032
Property Record Mgmt Fees	34,000	2,600	20,650	61%	(13,350)
Subtotal - Public Charges for Services	642,575	22,161	621,733	97%	(20,842)
Miscellaneous Revenue					
Police Department Abandon Vehicle	13,745	325	10,125	74%	(3,620)
Interest Earnings /Change in Market Value	125,000	9,777	165,777	133%	40,777
Interest Income - TIF District #1	12,000	1,000	10,000	83%	(2,000)
Interest Income - TIF District #2	22,000	1,792	18,458	84%	(3,542)
General Admin Fees	5,000	557	4,280	86%	(720)
Rent-Town Hall	-	150	600	0%	600
Rent - San Districts	134,280	11,190	100,710	75%	(33,570)
Pole Attachment Rent Revenue	-	-	5,000	0%	5,000
Sale of Other Property	-	-	456,705	0%	456,705
Sale Police Equip	30,000	10,090	10,090	34%	(19,910)
Sale Hwy Equip	9,825	30	272	3%	(9,553)
Sale Fire Equipment	2,000	-	-	0%	(2,000)
Sale Bldg Inspect Equipment	-	900	900	0%	900
Police Insurance Recoveries	25,000	-	8,858	35%	(16,142)
DPW - Insurance Recoveries	-	-	4,102	0%	4,102
Insurance Dividends	13,000	-	1,236	10%	(11,765)
Gen Gov - Insurance Recoveries	-	-	1,590	0%	1,590
Donations-Parks	-	-	-	0%	-
Donations-Park Recreation	1,800	-	1,800	100%	-
Donations-Crime Prevention	500	-	-	0%	(500)
Donations-Police	2,500	-	-	0%	(2,500)
Police Unclaimed Property	500	2,900	7,966	1593%	7,466
Police Reimbursement	150	-	-	0%	(150)
Admin Reimbursement	-	-	24	0%	24
Finance Reimbursement	1,000	-	15	2%	(985)
Donations-Fire Dept	200	-	-	0%	(200)
Fire Copies - Non Taxable	-	-	33	0%	33
Misc Revenues	3,000	-	2,488	83%	(512)
Credit Card Rebate	42,000	-	22,530	54%	(19,470)
Hwy Misc Revenue	-	-	1,951	0%	1,951
Subtotal - Miscellaneous Revenue	443,500	38,710	835,510	188%	392,010
Other Financing Sources					
Allocated Hwy Labor and Maint	216,500	25,274	148,354	69%	(68,146)
Transfer from Other Funds	110,900	-	500,000	451%	389,100
Fund Balance-Applied to Budget	125,000	-	-	0%	(125,000)
Subtotal - Other Financing Sources	452,400	25,274	648,354	143%	195,954
Total Revenues w/o Property Tax	5,327,538	379,511	4,556,324	86%	(771,214)
Total Revenues	16,140,364	379,511	15,366,313	95%	(774,051)

**TOWN OF GRAND CHUTE
GENERAL FUNDED DEPARTMENTS
2019 BUDGET STATEMENT
SEPTEMBER 2019**

DEPARTMENT	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
General Government					
51100 Town Board	94,242	5,315	59,643	63%	34,599
51200 Municipal Court	183,120	8,981	103,784	57%	79,336
51300 Legal	50,000	-	29,101	58%	20,899
51400 General Administration	251,105	17,444	202,261	81%	48,844
51420 Town Clerk	158,425	12,152	103,079	65%	55,346
51440 Elections	52,340	1,020	35,289	67%	17,051
51460 Information Technology	993,235	86,274	351,463	35%	641,772
51501 Treasurer	309,741	21,980	224,606	73%	85,135
51600 Municipal Complex	354,768	29,109	262,929	74%	91,839
51910 Erroneous Taxes, Tax Refunds	13,000	597	31,785	245%	(18,785)
51938 Property and Liability Insurance	273,760	2,924	282,286	103%	(8,526)
Subtotal - General Government	2,733,736	185,796	1,686,227	62%	1,047,509
Public Safety					
52100 Police - Patrol	3,506,165	241,367	2,479,224	71%	1,026,941
52110 Police - Administration	602,709	41,261	413,566	69%	189,143
52120 Police - Investigations	878,381	60,747	539,405	61%	338,976
54100 Animal Control	4,200	-	906	22%	3,294
52200 Fire Department	3,253,230	223,264	2,091,321	64%	1,161,909
Subtotal - Public Safety	8,244,685	566,639	5,524,422	67%	2,720,263
Public Works					
53311 Highway	1,114,813	114,237	598,276	54%	516,536
53312 Winter Maintenance	244,404	1,306	247,236	101%	(2,832)
53313 Hwy Shop	332,200	23,025	232,215	70%	99,985
53420 Street Lights	343,500	27,728	249,223	73%	94,277
53520 Bus Service	675,326	55,860	446,880	66%	228,446
53620 Refuse and Landfill	520,775	38,546	305,756	59%	215,019
53635 Recycling Charges	71,325	-	59,113	83%	12,213
53640 Weed and Nuisance Control	3,465	1,361	1,457	42%	2,008
54910 Cemetery	2,780	259	2,406	87%	374
Subtotal - Public Works	3,308,588	262,332	2,142,571	65%	1,166,016
Parks and Recreation					
55200 Parks Maintenance	601,502	26,534	339,787	56%	261,715
55300 Recreation	29,780	671	24,372	82%	5,408
55400 Trails Maintenance	181,045	1,003	12,938	7%	168,107
56910 Forestry	76,840	2,381	22,952	30%	53,888
Subtotal - Parks and Recreation	889,167	30,590	400,049	45%	489,118

**TOWN OF GRAND CHUTE
GENERAL FUNDED DEPARTMENTS
2019 BUDGET STATEMENT
SEPTEMBER 2019**

DEPARTMENT	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
Community Development					
51502 Assessment of Property	156,713	11,428	84,503	54%	72,210
52400 Building Inspection/Code Enforcement	403,771	27,574	280,444	69%	123,327
56900 Planning and Zoning	310,512	19,999	175,268	56%	135,244
Subtotal - Community Development	870,996	59,001	540,216	62%	330,780
Other Financing Uses					
59900 Contingency	72,452	-	-	0%	72,452
59900 Reserve for Retirement Payouts	75,000	-	-	0%	75,000
Total - General Fund Operating	16,194,624	1,104,356	10,293,485	64%	5,901,139
Transfers					
59200 GF Contribution to Capital Projects	-	-	450,000	0%	(450,000)
59200 GF Contribution to Tax Increment District	-	-	-	0%	-
TOTAL - GEN'L FUND OPERATING, CAPITAL and DEBT	16,194,624	1,104,356	10,743,485	66%	5,451,139

**TOWN OF GRAND CHUTE
SPECIAL REVENUE FUNDS
2019 BUDGET STATEMENT
SEPTEMBER 2019**

ROOM TAX	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	75,486		-		
REVENUES					
Public Accomodation-Town Gen	-	-	-	0%	-
Public Accomodation-Town Dev	375,000	-	-	0%	375,000
Public Accomodation-Econ Dev	-	-	-	0%	-
TOTAL REVENUES	375,000	-	-	0%	375,000
TOTAL RESOURCES	450,486	-	-	0%	375,000
EXPENDITURES					
Economic Dev-Convention Bureau	-	-	-	0%	-
TOTAL EXPENDITURES	-	-	-	#DIV/0!	-
Transfer to General Fund	375,000	-	-	0%	375,000
ENDING FUND BALANCE	75,486		-		
FIRE STATION DEVELOPMENT					
BEGINNING FUND BALANCE	287,741		277,193		
REVENUES					
Impact Fee	90,000	3,689	33,119	37%	56,881
Interest	1,500	418	5,235	349%	(3,735)
TOTAL REVENUES	91,500	4,107	38,354	42%	53,146
TOTAL RESOURCES	379,241	4,107	315,547	83%	53,146
EXPENDITURES					
FD Construction	-	-	7,200	0%	(7,200.00)
Transfer to Capital Projects	-	-	-	0%	-
TOTAL EXPENDITURES	-	-	7,200	0%	-
ENDING FUND BALANCE	379,241		308,347		

**TOWN OF GRAND CHUTE
SPECIAL REVENUE FUNDS
2019 BUDGET STATEMENT
SEPTEMBER 2019**

PARK DEVELOPMENT	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	78,645	-	164,895		
REVENUES					
Park Development Fees	60,000	3,400	23,635	39%	36,365
Interest	1,000	261	3,224	322%	(2,224)
Donations	-	200	6,335	0%	(6,335)
TOTAL REVENUES	61,000	3,861	33,194	54%	27,806
Park Fund Expense	-	-	5,120	0%	(5,120)
ENDING FUND BALANCE	139,645		192,969		
FIRE PREVENTION					
BEGINNING FUND BALANCE	2,852	-	2,852		
REVENUES					
Fire Safety Day Revenue	-	20	1,265	0%	(1,265)
Donations	-	-	-	0%	-
TOTAL REVENUES	-	20	1,265	0%	(1,265)
EXPENDITURES	-	1,007	1,007	0%	(1,007)
ENDING FUND BALANCE	2,852	-	3,110		
POLICE K-9					
BEGINNING FUND BALANCE	2,507	-	2,507		
REVENUES					
Donations	1,100	18,546	69,147	6286%	(68,047)
Interest Income	-	(4,966)	(4,640)	0%	4,640
TOTAL REVENUES	1,100	13,579	64,507	5864%	(63,407)
EXPENDITURES	1,050	5,511	27,582	2627%	(26,532)
ENDING FUND BALANCE	2,557		39,433		

**TOWN OF GRAND CHUTE
SPECIAL REVENUE FUNDS
2019 BUDGET STATEMENT
SEPTEMBER 2019**

OFFICER SAFETY	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	13,840	-	13,840		
REVENUES					
Donations	-	-	-	0%	-
TOTAL REVENUES	-	-	-	0%	-
EXPENDITURES	-	-	14,093	0%	(14,093)
ENDING FUND BALANCE	13,840		(253)		
2% FIRE DUES	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	19,440	-	19,440		
REVENUES					
Fire Insurance Dues	103,504	666	113,498	110%	(9,994)
TOTAL REVENUES	103,504	666	113,498	110%	(9,994)
EXPENDITURES	104,480	2,515	61,547	59%	42,933
ENDING FUND BALANCE	18,464		71,391		

**TOWN OF GRAND CHUTE
CAPITAL PROJECTS FUND
2019 BUDGET STATEMENT
SEPTEMBER 2019**

	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	(1,180,440)		(2,196,877)		
REVENUES					
Borrowing-Long Term	15,000,000	-	-	0%	15,000,000
General Fund/Mill Tax	-	-	-	0%	-
Developer Contributions	-	-	1,763	0%	(1,763)
Interest	-	-	-	0%	-
Transfer From Other Funds	-	-	450,000	3%	(450,000)
TOTAL REVENUES	15,000,000	-	451,763	3%	14,548,237
TOTAL RESOURCES	13,819,560	-	(1,745,113)	-13%	14,548,237
EXPENDITURES					
Recreation-Park/Trails	205,800	-	69,227	34%	136,573
Fire Capital Outlay	-	-	-	0%	-
Street Construction	16,186,100	502,483	2,008,187	12%	14,177,913
Highway Building Outlay	750,000	-	-	0%	750,000
Accounting Software	-	-	-	0%	-
Public Facilities	60,000	-	4,610	8%	55,390
Other General Government	300,000	-	37,777	13%	262,223
Signage & Communication Equipment	-	-	-	0%	-
Issuance Fee	125,000	-	-	0%	125,000
TOTAL EXPENDITURES	17,626,900	502,483	2,119,801	12%	15,507,099
ENDING FUND BALANCE	(3,807,340)		(3,864,914)		

**TOWN OF GRAND CHUTE
DEBT SERVICE FUND
2019 BUDGET STATEMENT
SEPTEMBER 2019**

	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	159,953		159,954		
REVENUES					
Mil Tax	1,750,000	-	1,750,000	100%	-
Borrowing L/T - Refunding Bonds	-	-	-	0%	-
Premium on Debt Issue	-	-	-	0%	-
From Special Assessments	1,754,230	-	1,732,475	99%	21,755
From Park Development	-	-	-	0%	-
From Fire Impact Fee Fund	-	-	-	0%	-
TOTAL REVENUES	3,504,230	-	3,482,475	99%	21,755
EXPENDITURES					
Debt Principal-'09	390,000	390,000	390,000	100%	-
Debt Principal-'10	600,000	-	-	0%	600,000
Debt Principal-'12	735,000	-	735,000	100%	-
Debt Principal-'16	685,000	-	-	0%	685,000
Debt Principal-'18	575,000	-	575,000	100%	-
Debt Interest-'09	13,650	-	6,825	50%	6,825
Debt Interest-'10	34,650	-	17,325	50%	17,325
Debt Interest-'12	40,394	17,716	40,394	100%	0
Debt Interest-'16	154,396	-	77,198	50%	77,198
Debt Interest-'18	258,611	-	176,611	68%	82,000
Contractual Services	4,000	-	800	20%	3,200
TOTAL EXPENDITURES	3,490,701	407,716	2,019,153	58%	1,471,548
ENDING FUND BALANCE	173,482		1,623,276		

**TOWN OF GRAND CHUTE
SPECIAL ASSESSMENT FUNDS
2019 BUDGET STATEMENT
SEPTEMBER 2019**

SPECIAL ASSESSMENTS	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	4,130,442		4,131,603		
REVENUES					
Special Assessments	1,100,000	94,331	531,874	48%	568,126
Interest on Special Assessments	75,000	4,182	114,574	153%	(39,574)
TOTAL REVENUES	1,175,000	98,513	646,448	55%	528,552
TOTAL RESOURCES	5,305,442	98,513	4,778,052	90%	528,552
EXPENDITURES					
Uncollectible Special Assessment	-	-	-	0%	-
Transfer to Debt Service	1,754,230	-	1,732,475	99%	21,755
Transfer to General Fund	-	-	-	0%	-
TOTAL EXPENDITURES	1,754,230	-	1,732,475	99%	21,755
ENDING FUND BALANCE	3,551,212	98,513	3,045,577		

**TOWN OF GRAND CHUTE
TAX INCREMENT DISTRICT NO. 1
2019 BUDGET STATEMENT
SEPTEMBER 2019**

	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	(127,618)		(127,625)		
REVENUES					
General Fund/Mill Tax	330,000	-	333,760	101%	(3,760)
Personal Property Aid	6,150	-	6,149	100%	1
Miscellaneous Income	-	-	-	0%	-
Interest	3,000	45	1,867	62%	1,133
Sale of Land	-	-	-	0%	-
Transfer from General Fund	-	-	-	0%	-
TOTAL REVENUES	339,150	45	341,776	0%	(2,626)
TOTAL RESOURCES	211,532	45	214,151	0%	(2,626)
EXPENDITURES					
Land Acquisition	-	-	-	0%	-
Site Development	-	-	-	0%	-
Landscape/Tree Enhancement	-	-	-	0%	-
Contracted Services	1,000	-	-	0%	1,000
Street Outlay	-	-	-	0%	-
Traffic Signals	-	-	-	0%	-
Streetlights	-	-	-	0%	-
Water Outlay	-	-	-	0%	-
Sewer Outlay	-	-	-	0%	-
Storm Outlay	-	-	-	0%	-
Administrative Expenses	10,010	542	4,927	49%	5,083
Professional Services - Land Sale	-	-	-	0%	-
Debt Expense	184,061	-	17,031	9%	167,030
Interest to General Fund	12,000	1,000	10,000	83%	2,000
Transfer to General Fund	-	-	150,000	0%	(150,000)
TOTAL EXPENDITURES	207,071	1,542	181,958	0%	25,113
ENDING FUND BALANCE	4,461		32,193		

**TOWN OF GRAND CHUTE
TAX INCREMENT DISTRICT NO. 2
2019 BUDGET STATEMENT
SEPTEMBER 2019**

	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	(743,565)		(70,754)		
REVENUES					
Borrowing-Long Term	-	-	-	0%	-
General Fund/Mill Tax	450,000	-	505,862	112%	(55,862)
Personal Property Aid	4,250	-	4,250	100%	(0)
Miscellaneous Income	-	-	-	0%	-
Interest	-	117	2,970	0%	(2,970)
Sale of Land	2,200,000	-	800,000	36%	1,400,000
Transfer from General Fund	-	-	-	0%	-
TOTAL REVENUES	2,654,250	117	1,313,082	0%	1,341,168
TOTAL RESOURCES	1,910,685	117	1,242,328	0%	1,341,168
EXPENDITURES					
Land Acquisition	-	30	30	0%	(30)
Site Development	75,000	97,454	237,890	317%	(162,890)
Landscape/Tree Enhancement	-	-	-	0%	-
Contracted Services	50,000	-	25,296	51%	24,704
Street Outlay	1,825,000	-	10,821	1%	1,814,179
Traffic Signals	-	-	-	0%	-
Streetlights	-	-	29,772	0%	(29,772)
Water Outlay	190,000	-	-	0%	190,000
Sewer Outlay	190,000	-	-	0%	190,000
Storm Outlay	-	-	50,047	0%	(50,047)
Administrative Expenses	114,990	24,851	54,867	48%	60,123
Professional Services - Land Sale	176,000	-	66,155	38%	109,845
Debt Expense	428,025	-	375,058	88%	52,967
Interest to General Fund	22,000	1,792	18,458	84%	3,542
Transfer to General Fund	-	-	350,000	0%	(350,000)
TOTAL EXPENDITURES	3,071,015	124,127	1,218,394	0%	1,852,621
ENDING FUND BALANCE	(1,160,330)		23,934		

**TOWN OF GRAND CHUTE
TAX INCREMENT DISTRICT NO. 3
2019 BUDGET STATEMENT
SEPTEMBER 2019**

	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	(1,285,088)		(1,441,502)		
REVENUES					
Borrowing-Long Term	1,500,000	-	-	0%	1,500,000
General Fund/Mill Tax	-	-	9,424	0%	(9,424)
WEDC Idle Sites Grant	-	-	-	0%	-
Miscellaneous Income	-	-	-	0%	-
Interest	-	(2,053)	(26,406)	0%	26,406
Sale of Land	-	-	-	0%	-
Transfer from General Fund	-	-	-	0%	-
TOTAL REVENUES	1,500,000	(2,053)	(16,981)	0%	1,516,981
TOTAL RESOURCES	214,912	(2,053)	(1,458,483)	0%	1,516,981
EXPENDITURES					
Land Acquisition	120,000	-	-	0%	120,000
Site Development	-	-	-	0%	-
Landscape/Tree Enhancement	-	-	-	0%	-
Contracted Services	5,000	-	-	0%	5,000
Street Outlay	-	-	-	0%	-
Traffic Signals	-	114	40,512	0%	(40,512)
Streetlights	-	-	-	0%	-
Water Outlay	-	-	-	0%	-
Sewer Outlay	-	-	-	0%	-
Storm Outlay	-	-	-	0%	-
Building Demolition	-	-	-	0%	-
Administrative Expenses	8,860	542	4,927	56%	3,933
Debt Expense	20,000	-	-	0%	20,000
Interest to General Fund	-	-	-	0%	-
Transfer to General Fund	-	-	-	0%	-
TOTAL EXPENDITURES	153,860	656	45,439	0%	108,421
ENDING FUND BALANCE	61,052		(1,503,922)		

**TOWN OF GRAND CHUTE
TAX INCREMENT DISTRICT NO. 4
2019 BUDGET STATEMENT
SEPTEMBER 2019**

	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
BEGINNING FUND BALANCE	(980,050)		(592,177)		
REVENUES					
Borrowing-Long Term	-	-	-	0%	-
General Fund/Mill Tax	-	-	-	0%	-
Miscellaneous Income	-	-	-	0%	-
Interest	-	(2,509)	(2,512)	0%	2,512
Sale of Land	400,000	-	-	0%	400,000
Transfer from General Fund	-	-	-	0%	-
TOTAL REVENUES	400,000	(2,509)	(2,512)	0%	402,512
TOTAL RESOURCES	(580,050)	(2,509)	(594,689)	0%	402,512
EXPENDITURES					
Land Acquisition	-	240	180,480	0%	(180,480)
Site Development	50,000	-	2,060	4%	47,940
Landscape/Tree Enhancement	-	-	2,150	0%	(2,150)
Contracted Services	75,000	643	42,346	56%	32,654
Street Outlay	2,490,000	49,857	270,359	11%	2,219,641
Traffic Signals	-	-	-	0%	-
Streetlights	-	-	149,364	0%	(149,364)
Water Outlay	-	-	153,916	0%	(153,916)
Sewer Outlay	-	85,464	199,595	0%	(199,595)
Storm Outlay	-	25,101	173,121	0%	(173,121)
Administrative Expenses	47,200	20,509	160,629	340%	(113,429)
Professional Services - Land Sale	32,000	-	-	0%	32,000
Debt Expense	-	-	-	0%	-
Interest to General Fund	-	-	-	0%	-
Transfer to General Fund	-	-	-	0%	-
TOTAL EXPENDITURES	2,694,200	181,814	1,334,021	0%	1,360,179
ENDING FUND BALANCE	(3,274,250)		(1,928,710)		

TOWN OF GRAND CHUTE

ORDINANCE, SERIES OF O-09-2019

AN ORDINANCE AMENDING EXISTING CHAPTER 535 OF THE CODE OF GENERAL ORDINANCES FOR THE TOWN OF GRAND CHUTE, OUTAGAMIE COUNTY, WISCONSIN BY CHANGING THE ZONING CLASSIFICATION OF PROPERTIES LOCATED AT THE SOUTHEAST CORNER OF N. WALDOCH DRIVE AND W. MICHAELS DRIVE FROM CL LOCAL COMMERCIAL DISTRICT TO R-4 MULTIFAMILY RESIDENCE DISTRICT.

WHEREAS, Chapter 535 of the Town of Grand Chute Municipal Code provides for establishment of the Official Town Zoning Atlas, upon which all zoning district classifications are mapped; and,

WHEREAS, The Town of Grand Chute has determined the need to amend said Official Zoning Atlas for purposes of changing the zoning classification for property located within the Town.

NOW THEREFORE BE IT ORDAINED by the Town Board of Supervisors of the Town of Grand Chute, Outagamie County, Wisconsin, that Chapter 535 of the Code of General Ordinances for the Town of Grand Chute is hereby amended by changing the zoning classification of properties located at the Southeast corner of N. Waldoch Drive and W. Michaels Drive from CL Local Commercial District to R-4 Multifamily Residence District.

Said properties further described as follows:

Tax Key Parcel Nos. 101-125300 and 101-125302, further described as Lots 1 and 2 of Volume 20, Certified Survey Maps, page 3859, Map Number 3859, Document Number 1379492, being part of the fractional Northwest ¼ of the Southwest ¼ and part of the fractional Southwest ¼ of the Northwest ¼ of Section 30, T21N-R17E, Town of Grand Chute, Outagamie County, Wisconsin.

If any provision of this ordinance is invalid or unconstitutional, or the application of this ordinance to any person or circumstance is invalid or unconstitutional, such invalidity or unconstitutionality shall not affect the above provisions or applications of this ordinance, which can be given effect without the invalid or unconstitutional provision, or its application.

Approved and adopted this _____ day of _____, 20__

Town of Grand Chute

Number Voted For _____

Number Voted Against _____

David A. Schowalter
Town Chairman

Angie Cain
Town Clerk

Approved as to form:

Charles Koehler, Attorney
Herring Clark Law Offices
800 N. Lynndale Drive
Grand Chute, WI 54914

**Town of Grand Chute
Rezoning Request
Yorkshire Properties, LLC**

To: Plan Commission
From: Robert Buckingham, Community Development Director
Date: October 10, 2019
Address: Southeast corner N. Waldoch Dr. & W. Michaels Dr. App. #: Z-02-19

REQUEST

Applicant owns two vacant parcels (2 acres in total size) at this location (See attached Exhibit "A"). A request has been made to rezone the properties from **CL Local Commercial District to R-4 Multifamily Residence District**. If the rezoning request was approved, the intended use would be attached townhomes, similar to what the applicant built across the street at property on the west side of N. Waldoch Dr. The applicant has provided information in support of this rezoning request (See attached Exhibit "B").

ANALYSIS

The subject property is part of a large block of land zoned CL Local Commercial District. The block is bordered by N. McCarthy Rd, W. Michaels Dr, W. Grande Market Dr, N. Altenhofen Dr, and N. Waldoch Dr. The Comprehensive Plan calls for this entire block to be developed with Commercial/Office uses. Currently, there are five (5) commercial/office buildings developed on this block. While development of the remainder of the land on the block has experienced fits and starts, including a bank eventually taking back ownership of the majority of the vacant land, the area remains important in the inventory of available sites for commercial development. Staff was in communication with the applicant before they purchased the subject property, at which time they were informed that a request to rezone to R-4 Multifamily Residence District would not be favorably recommended by staff.

Staff recommendation is to deny the rezoning request on the following grounds:

1. Options for Use/Highest & Best Use: The subject property, and adjoining lands requested for rezoning to R-4 classification (Z-03-19), are important to the inventory of vacant commercial development land in Grand Chute. Our community is developing at a moderately rapid pace, and we could be fully built-out in 20–25 years. The McCarthy–Mayflower corridor between College Avenue and Wisconsin Avenue is a key commercial growth area that needs to be preserved for expansion of our office/retail/service base.
2. Impact to Surrounding Properties: Despite sporadic commercial development within this block, the fact remains that five office buildings are in place, establishing a land use pattern that matches the Comprehensive Plan and Zoning Map. One of the office sites adjoins the subject property to the south. While introducing residential development may be expeditious for the property owner, it is not necessarily in the best interests of surrounding properties, nor in the best interests of the community as

a whole while we are trying to manage growth in the latter stages of Grand Chute's development life-cycle.

3. Conformance to the Comprehensive Plan: The Comprehensive Plan calls for Commercial/Office uses at subject properties and the entire block they are part of. The current zoning classification of CL Local Commercial aligns with that land use plan. While the McCarthy–Mayflower corridor has a mix of uses, including some residential development north and west of subject property, it is important to preserve land that is available for commercial development as designated in the Comprehensive Plan.

It is also worth noting that Grand Chute has a much greater concentration of multifamily units when compared to neighboring municipalities. While 42% of our total housing stock is multifamily, bordering communities (Appleton, Fox Crossing, Greenville) range from 7% - 26% multifamily. There are a variety of market factors that have driven that outcome over many decades. At this point in time, it is important to consider that Grand Chute has a large amount of multifamily housing and there will be more in the future. However, it is not in the Town's best interests to designate land in this commercial growth area for more multifamily development. There are other areas of the community that can better support this type of land use.

By recommending denial of this rezoning request, staff is not speaking against multifamily development in our community. In this regard, we advocate applying the 3-pronged test that has served us well when considering requests for new multifamily development:

- Ensure we are working with a reputable, proven developer who will stay with a project for long-term management.
- Ensure that the product is of quality construction and built to last long-term.
- Ensure that the project is in the right location and will be an asset to surrounding properties and the community.

The requested rezoning could meet the first and second tests. However it does not meet the third test for location, which is a significant and overriding factor in recommending that the request be denied.

The Town Attorney, Planner Patza and I met with the applicant, their attorney, and commercial real estate advisor to explain the Town's position. We encouraged them to participate in the Comprehensive Plan update process, should they want to highlight some of the development obstacles faced with the vacant commercial land on this block. The Town is also willing to discuss how we might be able to work with them in overcoming some of the site conditions, wetlands and stormwater management challenges on this block.

RECOMMENDATION

Staff has reviewed and supports a Plan Commission recommendation to deny the request of Yorkshire Properties, LLC, to rezone properties at the southeast corner of N. Waldoch Drive and W. Michaels Drive from CL Local Commercial District to R-4 Multifamily Residence District (*Ordinance O-09-2019*).

Exhibit "A"

AGD

R-4

CL

CR

CR

CL

CL

CR

W WISCONSIN AV/5TH 96

W WISCONSIN AV/5TH 96

Town of Greenville

Town of Greenville

CR

CL

CR

CR

CR

CL

IND

CL

CR

W INTEGRITY WAY

CR

CR

W INTEGRITY WAY

IND

N MC CARTHY RD

N CASALOMA DR

Fox River Mall

CR

RMF

CL

CR

CR

CR

N WALDOCH DR

Property Requested for
Rezone from CL to R-4

W MICHAELS DR

CR

CR

AGD

R-4

W MICHAELS DR

CR

CR

CR

CR

W PACKARD ST

CL

CL

CR

CR

CR

N MAYFLOWER DR

N MC CARTHY RD

N CASALOMA DR

CR

CR

W GRANDE MARKET DR

CR

CR

CR

CR

W WATERFORD LA

CL

CR

CR

CR

CR

W COLLEGE AV/5TH CA

W COLLEGE AV/5TH CA

RMF

CL

CL

CL

CR

CP

CP



RSF

C-2

CL

RSF

AGD

CL

CR

CP



**DEMPSEY, EDGARTON, ST. PETER,
PETAK, & ROSENFELDT
LAW FIRM**

A DIVISION OF DEMPSEY LAW FIRM, LLP
A WISCONSIN LIMITED LIABILITY PARTNERSHIP

Established in 1849

210 N. Main Street, Suite 100, Oshkosh, WI 54901
920-235-7300 (office) 920-235-2011 (facsimile) (bdh@dempseylaw.com)

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JOHN A. ST. PETER
PAUL W. ROSENFELDT
BRIAN D. HAMILL
PETER J. CULP
MATTHEW PARMENTIER
HEATH G. MYNSBERGE
TERRENCE J. BYRNE

October 10, 2019

VIA: EMAIL AND U.S. MAIL
comdev@grandchute.net

Grand Chute Town Hall
ATTN: Community Development Department
1900 W. Grand Chute Boulevard
Grand Chute, WI 54913-9613

Re: **Yorkshire Properties, LLC**
Parcel Numbers: 101125300 & 101125302
-and-
North Shore Bank
Parcel Numbers: 101125700, 101125800, 101125806, and
101126000

Dear Sir or Madam:

Pursuant to the Rezoning Applications filed by Yorkshire Properties, LLC and North Shore Bank, I am writing to discuss the reasons we believe rezoning these properties is in the best interest of not only my clients but also the Town of Grand Chute.

To begin with, Yorkshire Properties, LLC is an entity owned by Henry Chou. He owns a 2-acre parcel and plans to build 14 townhouses similar to the ones he recently built across the street from this property. Mr. Chou purchased this property in 2016 and it has been sitting vacant with no development for quite some time. The most recent purchase was in 2001 and clearly no one has been able to develop or use the site. Mr. Chou plans to develop quality construction townhouses and has proven that he can do that and be successful. The townhouses he built adjacent to this property are at full occupancy and have been obviously very successful for him and the Town's tax base. Mr. Chou has received no interest to develop this property commercially and it is not feasible at this time based on the current market. I have attached the rendering of the proposed site and buildings that Mr. Chou will be building.

{07515345.DOCX.1}

Fond du Lac Location
10 Forest Avenue
Fond du Lac, WI 54936
920-922-0470

De Pere Location
2079 Lawrence Drive
De Pere, WI 54115
920-235-7300

Dempsey & Buchholz – Waupun
95 S Harris Avenue
Waupun, WI 53963
920-324-9736

Dempsey & Byrne - Wausau
115 Forrest Street
Wausau, WI 54403
715-848-2966

Grand Chute Town Hall
October 10, 2019
Page 2

North Shore Bank has also filed an application for rezoning in the same manner. The land is adjacent to the Yorkshire Properties, LLC land and is also suited for the same type of development. You will see on the attached wetland map that the area is a challenge to build on. I have attached a map of the wetland areas, as well as a map of the proposed sites that the bank seeks to put multi-family townhouses totaling 96 units.

Also attached are calculations to show the conservative amount that this development would cost and the estimate new tax assessment of almost 1.5 million dollars for that project yearly. I have also attached a report showing the multi-family market in the area which shows an extremely low vacancy which indicates a need for more multi-family residences in this area. There is also no current projects being done to expand that inventory, and this would be a perfect opportunity to address that need.

Todd Devillers of RE Commercial LLC, a realtor and an agent for North Shore Bank, has put together the above numbers and has been marketing this site for years. He has seen no commercial interest in these properties and all, and based on his information that we have provided and his experience in the marketplace, the best use of this property is for the multi-family development that is being proposed here. The bank has been sitting on the land for many years without any interest to develop it commercially, and he believes that if this is approved they will be able to immediately find a residential developer to improve the property as there has been interest shown on multiple occasions.

Because there is no commercial interest in these developments, the property will remain vacant and not useable to both of these property owners for the foreseeable future. Less attractive uses such as storage units will be permissible, but no one wants to use this land for those purposes. The best and most effective use for the owners and for the Town is in the multi-family development that is being proposed. There are certainly other options with respect to making these units single family townhouses, which could be discussed as well.

We have estimated again that 1.5 million dollar tax base from the North Shore Bank property alone, plus an additional tax base from Mr. Chou's 14 units, creating a tax incentive for the Town to allow this use.

Thank you for your attention to this matter.

Sincerely,

DEMPSEY, EDGARTON, ST. PETER, PETAK & ROSENFELDT


Brian D. Hamill

BDH;kg
Attachments
cc: Clients
{07515345.DOCX.1}

YORKSHIRE PROPERTIES, LLC



SITE SUMMARY

1. 7 Floor Buildings
2. 56 Total Units
3. Total Acres = 2 Acres
4. Total Acres Usable per Acre = 1.66



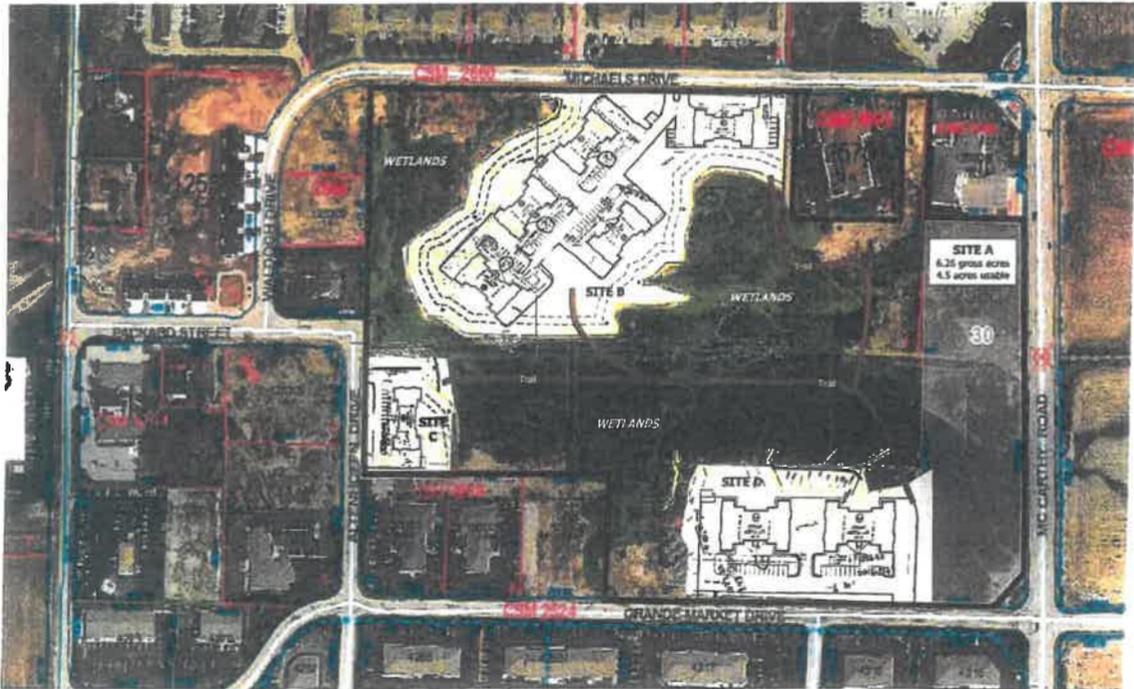
DANIEL ENGINEERING & ENVIRONMENTAL, INC.
 Environmental and Land Use
 Planning and Design
 1000 North Main Street
 Suite 200
 York, PA 17403
 Phone: 717.761.1111
 Fax: 717.761.1112

Multi-Family Concept Plan

Widdowh Properties
 Town of Great Neck, Otago County, WI
 For: Widdowh Properties, LLC

Job: 172819
 Date: 08/20/19
 Scale: 1"=20'
 Date: 08/20/19
 Designer:

NORTH SHORE BANK



Appleton/Brand Owner Multi Pack - 6/30/2018								
10/2018								
Market/2018	Units	Volume	Adding Item	Effective Date	Post 12 Months Absorption Units	Post 12 Months Delivered Units	Next 12 Months Under Construction Units	Next 24 Months Delivered Units
Appleton								
4/7 Star	475	6.3%	5	910	5	508	0	0
8 Star	4020	6.4%	5	797	5	795	198	0
1/7 Star	1568	1.1%	5	666	1	662	0	0
Sub Total	6063	6.2%	5	2373	5	2365	198	0
Outright/Co-Brand/Other								
4/7 Star	554	1.7%	5	1,062	5	1,055	198	0
8 Star	2310	0.9%	5	837	5	834	0	0
1/7 Star	228	0.3%	5	231	5	229	0	0
Sub Total	3092	1.9%	5	870	5	878	198	0
					Post 12 Months Absorption Units	Post 12 Months Delivered Units	Next 12 Months Under Construction Units	Next 24 Months Delivered Units
2018/2018	Units	Volume	Adding Item	Effective Date	Units	Units	Units	Units
Total Apples	9155	6.7%	5	3243	5	3243	396	0

North Shore Bank Site Town Of Grand Chute		Tax Assessment	New Taxes
Total Land Area:	44.28		
Total Wetlands:	18.16		
Total Uplands:	26.1		
Total Buildable:	18		
Site A (McCarthy Road)			
Current Zoning	Commercial		
Proposed Use	Commercial		
Gross Acres	6.2		
Buildable Acres	4.5		
Estimated New Tax Assessment		\$ 800,000	
Estimated New Taxes			\$ 175,500
Site B (Michalek Rd)			
Current Zoning	Commercial		
Proposed Re Zoning	RS (Multi Family)		
Buildable Acres	8		
Proposed Development	60 Apartments Units (5 Buildings * 12 Units Each)		
Estimated New Tax Assessment		\$ 4,200,000	
Estimated New Taxes			\$ 819,000
Site C (Altenhofen Dr.)			
Current Zoning	Commercial		
Proposed Re Zoning	RS (Multi Family)		
Buildable Acres	1.5		
Proposed Development	12 Apartments Units (1 Buildings * 12 Units Each)		
Estimated New Tax Assessment		\$ 840,000	
Estimated New Taxes			\$ 163,800
Site D (Grand market Dr.)			
Current Zoning	Commercial		
Proposed Re Zoning	RS (Multi Family)		
Buildable Acres	4		
Proposed Development	24 Apartments Units (2 Buildings * 12 Units Each)		
Estimated New Tax Assessment		\$ 1,680,000	
Estimated New Taxes			\$ 327,600
		\$ 7,620,000	\$ 1,485,900



Appendix B - WDNR Wetland Inventory Map and Wetland Indicator Soils



Legend

Wetland Class Points

- Drowned pond
- Eroded pond
- Filled excavated pond
- Filled/abandoned wetland
- Wetland too small to delineate

Filled Points

Wetland Class Areas

- Wetland
- Upland

Filled Areas

- NRCS Wetspots
- Wetland Indicators

Municipality

State Boundaries

County Boundaries

Major Roads

- Interstate Highway
- State Highway
- US Highway

County and Local Roads

- County HWY
- Local Road

Railroads

Tribal Lands

Rivers and Streams

Intermittent Streams

Lakes and Open water

1983

1:4,438

0.1 0 0.07 0.1 Miles

NAD_1983_NADN_11 Wisconsin_TWI
© Latitude Geographic Group Ltd.

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Notes

TOWN OF GRAND CHUTE

ORDINANCE, SERIES OF O-10-2019

AN ORDINANCE AMENDING EXISTING CHAPTER 535 OF THE CODE OF GENERAL ORDINANCES FOR THE TOWN OF GRAND CHUTE, OUTAGAMIE COUNTY, WISCONSIN BY CHANGING THE ZONING CLASSIFICATION OF PROPERTIES LOCATED ON W. MICHAELS DRIVE, N. ALTENHOFEN DRIVE, AND W. GRANDE MARKET DRIVE FROM CL LOCAL COMMERCIAL DISTRICT TO R-4 MULTIFAMILY RESIDENCE DISTRICT.

WHEREAS, Chapter 535 of the Town of Grand Chute Municipal Code provides for establishment of the Official Town Zoning Atlas, upon which all zoning district classifications are mapped; and,

WHEREAS, The Town of Grand Chute has determined the need to amend said Official Zoning Atlas for purposes of changing the zoning classification for property located within the Town.

NOW THEREFORE BE IT ORDAINED by the Town Board of Supervisors of the Town of Grand Chute, Outagamie County, Wisconsin, that Chapter 535 of the Code of General Ordinances for the Town of Grand Chute is hereby amended by changing the zoning classification of properties located on W. Michaels Drive, N. Altenhofen Drive, and W. Grande Market Drive from CL Local Commercial District to R-4 Multifamily Residence District.

Said properties further described as follows:

Tax Key Parcel No. 101-125700, further described as being Lot 1 of Volume 20, Certified Survey Maps, Page 3858, Map Number 3858, Document Number 1379491, less lands platted out by Certified Survey Map Number 4893, said parcel being part of the fractional Southeast $\frac{1}{4}$ of the Northwest $\frac{1}{4}$ of Section 30, T21N-R17E, Town of Grand Chute, Outagamie County, Wisconsin; and

Tax Key Parcel No. 101-125800, further described as the North 18.93 acres of the fractional Northeast $\frac{1}{4}$ of the Southwest $\frac{1}{4}$ of Section 30, T21N-R17E, in the Town of Grand Chute, Outagamie County, Wisconsin, less the Easterly 359.50 feet more or less, and less the Southerly 274.85 feet, and less lands platted out by Certified Survey Map Number 4868; and

Tax Key Parcel No. 101-125806, further described as being Lot 2 of Volume 20, Certified Survey Maps, Page 3821, Map Number 3821, Document Number 1374909, said parcel being part of the fractional Northeast $\frac{1}{4}$ of the Southwest $\frac{1}{4}$ of Section 30, T21N-R17E, Town of Grand Chute, Outagamie County, Wisconsin; and

Tax Key Parcel No. 101-126000, further described as being Lot 4 of Volume 20, Certified Survey Maps, Page 3859, Map Number 3859, Document Number 1379492, less lands platted out by Certified Survey Map Number 4868, said parcel being part of the fractional Northwest $\frac{1}{4}$ of the Southwest $\frac{1}{4}$ and part of the fractional Southwest $\frac{1}{4}$ of the Northwest $\frac{1}{4}$ of Section 30, T21N-R17E, Town of Grand Chute, Outagamie County, Wisconsin.

If any provision of this ordinance is invalid or unconstitutional, or the application of this ordinance to any person or circumstance is invalid or unconstitutional, such invalidity or unconstitutionality shall not affect the above provisions or applications of this ordinance, which can be given effect without the invalid or unconstitutional provision, or its application.

Approved and adopted this _____ day of _____, 20____

Town of Grand Chute

Number Voted For _____

Number Voted Against _____

David A. Schowalter
Town Chairman

Angie Cain
Town Clerk

Approved as to form:

Charles Koehler, Attorney
Herring Clark Law Offices
800 N. Lynndale Drive
Grand Chute, WI 54914

**Town of Grand Chute
Rezoning Request
North Shore Bank FSB**

To: Plan Commission
From: Robert Buckingham, Community Development Director
Date: October 10, 2019
**Address: Properties on W. Michaels Dr, N. Altenhofen Dr, & W. Grande Market Dr.
App. #: Z-03-19**

REQUEST

Applicant owns four vacant parcels (approx. 37.5 acres in total size) at this location (See attached Exhibit "A"). A request has been made to rezone these properties from **CL Local Commercial District to R-4 Multifamily Residence District**. If the rezoning request was approved, the intended use would be multifamily housing. The applicant has provided information in support of this rezoning request (See attached Exhibit "B").

ANALYSIS

The subject properties are part of a large block of land zoned CL Local Commercial District. The block is bordered by N. McCarthy Rd, W. Michaels Dr, W. Grande Market Dr, N. Altenhofen Dr, and N. Waldoch Dr. The Comprehensive Plan calls for this entire block to be developed with Commercial/Office uses. Currently, there are five (5) commercial/office buildings developed on this block. While development of the remainder of the land on the block has experienced fits and starts, including the applicant/bank eventually taking back ownership of the majority of the vacant land, the area remains important in the inventory of available sites for commercial development.

Staff recommendation is to deny the rezoning request on the following grounds:

1. **Options for Use/Highest & Best Use:** The subject properties, and adjoining lands requested for rezoning to R-4 classification (Z-02-19), are important to the inventory of vacant commercial development land in Grand Chute. Our community is developing at a moderately rapid pace, and we could be fully built-out in 20–25 years. The McCarthy–Mayflower corridor between College Avenue and Wisconsin Avenue is a key commercial growth area that needs to be preserved for expansion of our office/retail/service base.
2. **Impact to Surrounding Properties:** Despite sporadic commercial development within this block, the fact remains that five office buildings are in place, establishing a land use pattern that matches the Comprehensive Plan and Zoning Map. While introducing residential development may be expeditious for the property owner, it is not necessarily in the best interests of surrounding properties, nor in the best interests of the community as a whole while we are trying to manage growth in the latter stages of Grand Chute’s development life-cycle.

3. Conformance to the Comprehensive Plan: The Comprehensive Plan calls for Commercial/Office uses at subject properties and the entire block they are part of. The current zoning classification of CL Local Commercial aligns with that land use plan. While the McCarthy–Mayflower corridor has a mix of uses, including some residential development north and west of subject properties, it is important to preserve land that is available for commercial development as designated in the Comprehensive Plan.

It is also worth noting that Grand Chute has a much greater concentration of multifamily units when compared to neighboring municipalities. While 42% of our total housing stock is multifamily, bordering communities (Appleton, Fox Crossing, Greenville) range from 7% - 26% multifamily. There are a variety of market factors that have driven that outcome over many decades. At this point in time, it is important to consider that Grand Chute has a large amount of multifamily housing and there will be more in the future. However, it is not in the Town's best interests to designate land in this commercial growth area for more multifamily development. There are other areas of the community that can better support this type of land use.

By recommending denial of this rezoning request, staff is not speaking against multifamily development in our community. In this regard, we advocate applying the 3-pronged test that has served us well when considering requests for new multifamily development:

- Ensure we are working with a reputable, proven developer who will stay with a project for long-term management.
- Ensure that the product is of quality construction and built to last long-term.
- Ensure that the project is in the right location and will be an asset to surrounding properties and the community.

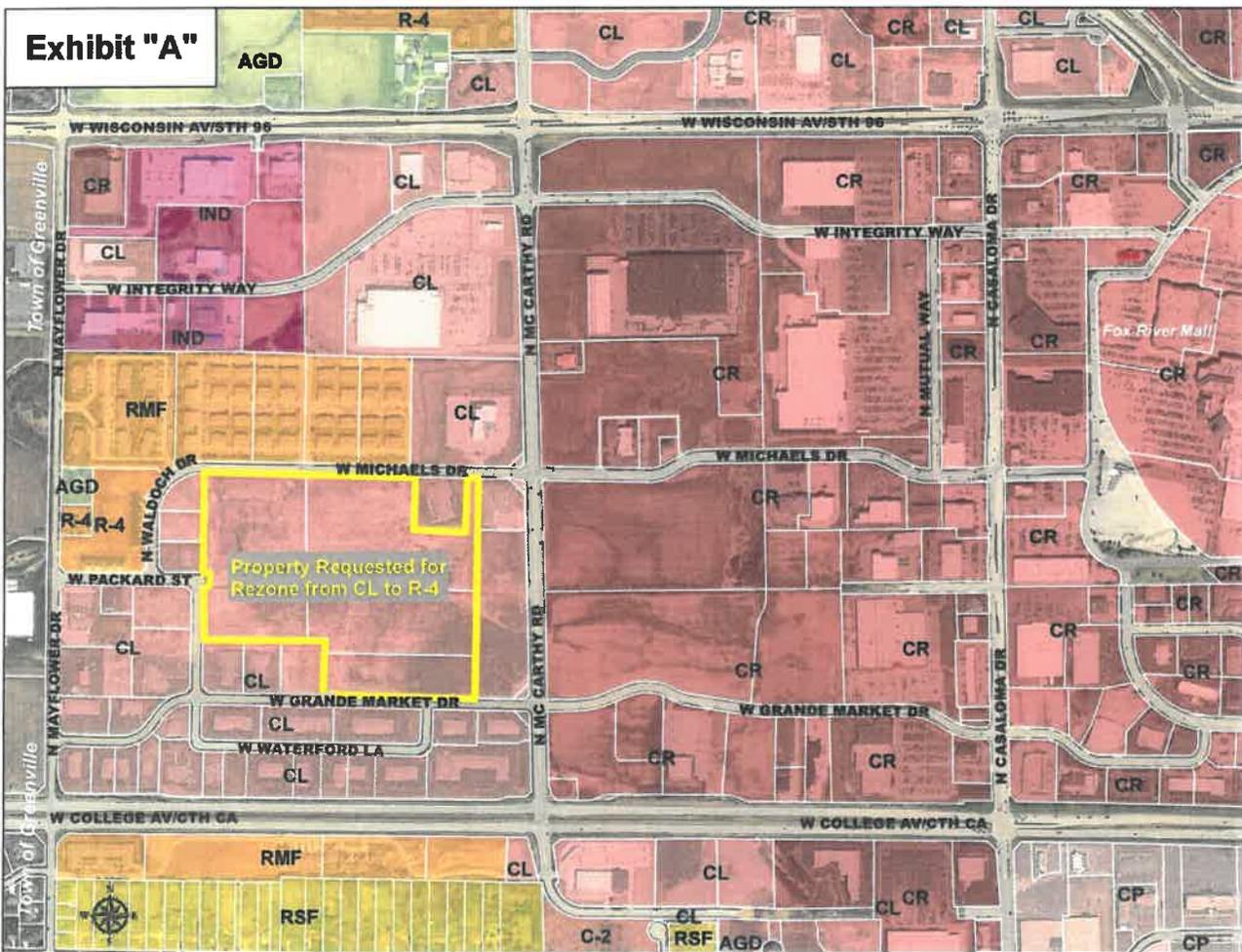
The properties requested for rezoning are not under contract with a purchaser/developer at this time, although concept site plans have been provided by the applicant. It would be premature to apply the first and second tests. However based on discussions with property representatives, we could expect a development team and product that may be favorable. Regardless, it does not meet the third test for location, which is a significant and overriding factor in recommending that the request be denied.

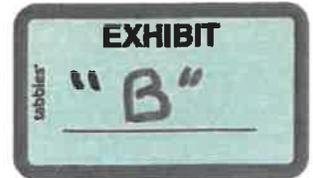
The Town Attorney, Planner Patza and I met with the applicant's attorney and commercial real estate advisor to explain the Town's position. We encouraged them to participate in the Comprehensive Plan update process, should they want to highlight some of the development obstacles faced with the vacant commercial land on this block. The Town is also willing to discuss how we might be able to work with them in overcoming some of the site conditions, wetlands and stormwater management challenges on this block.

RECOMMENDATION

Staff has reviewed and supports a Plan Commission recommendation to deny the request of North Shore Bank FSB, to rezone properties on W. Michaels Drive, N. Altenhofen Drive, and W. Grande Market Drive from CL Local Commercial District to R-4 Multifamily Residence District (Ordinance O-10-2019).

Exhibit "A"





PARTNERS:
TIMOTHY M. DEMPSEY
CHARLES J. HERTEL
JOHN A. ST. PETER
PAUL W. ROSENFELDT
BRIAN D. HAMILL
PETER J. CULP
MATTHEW PARMENTIER
HEATH G. MYNSBERGE
TERRENCE J. BYRNE

**DEMPSEY, EDGARTON, ST. PETER,
 PETAK, & ROSENFELDT
 LAW FIRM**

A DIVISION OF DEMPSEY LAW FIRM, LLP
 A WISCONSIN LIMITED LIABILITY PARTNERSHIP

Established in 1849

210 N. Main Street, Suite 100, Oshkosh, WI 54901
 920-235-7300 (office) 920-235-2011 (facsimile) (bdh@dempseylaw.com)

OF COUNSEL:
RONALD L. PETAK
RYAN M. PLISCH

ASSOCIATES:
ELIZABETH A. HARTMAN
ALEX R. ACKERMAN
DEJAN ADZIC

RETIRED:
A.D.(DAN) EDGARTON
ROBERT V. EDGARTON

October 10, 2019

VIA: EMAIL AND U.S. MAIL
comdev@grandchute.net

Grand Chute Town Hall
 ATTN: Community Development Department
 1900 W. Grand Chute Boulevard
 Grand Chute, WI 54913-9613

Re: Yorkshire Properties, LLC
Parcel Numbers: 101125300 & 101125302
-and-
North Shore Bank
Parcel Numbers: 101125700, 101125800, 101125806, and
101126000

Dear Sir or Madam:

Pursuant to the Rezoning Applications filed by Yorkshire Properties, LLC and North Shore Bank, I am writing to discuss the reasons we believe rezoning these properties is in the best interest of not only my clients but also the Town of Grand Chute.

To begin with, Yorkshire Properties, LLC is an entity owned by Henry Chou. He owns a 2-acre parcel and plans to build 14 townhouses similar to the ones he recently built across the street from this property. Mr. Chou purchased this property in 2016 and it has been sitting vacant with no development for quite some time. The most recent purchase was in 2001 and clearly no one has been able to develop or use the site. Mr. Chou plans to develop quality construction townhouses and has proven that he can do that and be successful. The townhouses he built adjacent to this property are at full occupancy and have been obviously very successful for him and the Town's tax base. Mr. Chou has received no interest to develop this property commercially and it is not feasible at this time based on the current market. I have attached the rendering of the proposed site and buildings that Mr. Chou will be building.

{07515345.DOCX.1}

Fond du Lac Location
 10 Forest Avenue
 Fond du Lac, WI 54936
 920-922-0470

De Pere Location
 2079 Lawrence Drive
 De Pere, WI 54115
 920-235-7300

Dempsey & Buchholz – Waupun
 95 S Harris Avenue
 Waupun, WI 53963
 920-324-9736

Dempsey & Byrne - Wausau
 115 Forrest Street
 Wausau, WI 54403
 715-848-2966

North Shore Bank has also filed an application for rezoning in the same manner. The land is adjacent to the Yorkshire Properties, LLC land and is also suited for the same type of development. You will see on the attached wetland map that the area is a challenge to build on. I have attached a map of the wetland areas, as well as a map of the proposed sites that the bank seeks to put multi-family townhouses totaling 96 units.

Also attached are calculations to show the conservative amount that this development would cost and the estimate new tax assessment of almost 1.5 million dollars for that project yearly. I have also attached a report showing the multi-family market in the area which shows an extremely low vacancy which indicates a need for more multi-family residences in this area. There is also no current projects being done to expand that inventory, and this would be a perfect opportunity to address that need.

Todd Devillers of RE Commercial LLC, a realtor and an agent for North Shore Bank, has put together the above numbers and has been marketing this site for years. He has seen no commercial interest in these properties and all, and based on his information that we have provided and his experience in the marketplace, the best use of this property is for the multi-family development that is being proposed here. The bank has been sitting on the land for many years without any interest to develop it commercially, and he believes that if this is approved they will be able to immediately find a residential developer to improve the property as there has been interest shown on multiple occasions.

Because there is no commercial interest in these developments, the property will remain vacant and not useable to both of these property owners for the foreseeable future. Less attractive uses such as storage units will be permissible, but no one wants to use this land for those purposes. The best and most effective use for the owners and for the Town is in the multi-family development that is being proposed. There are certainly other options with respect to making these units single family townhouses, which could be discussed as well.

We have estimated again that 1.5 million dollar tax base from the North Shore Bank property alone, plus an additional tax base from Mr. Chou's 14 units, creating a tax incentive for the Town to allow this use.

Thank you for your attention to this matter.

Sincerely,

DEMPSEY, EDGARTON, ST. PETER, PETAK & ROSENFELDT


Brian D. Hamill

BDH;kg
Attachments
cc: Clients
{07515345.DOCX.1}

YORKSHIRE PROPERTIES, LLC



- SITE SUMMARY**
1. 2 Future Buildings
 2. 14 Total Units
 3. Total Acres = 12 Acres
 4. Total Acres Units per Acre = Units

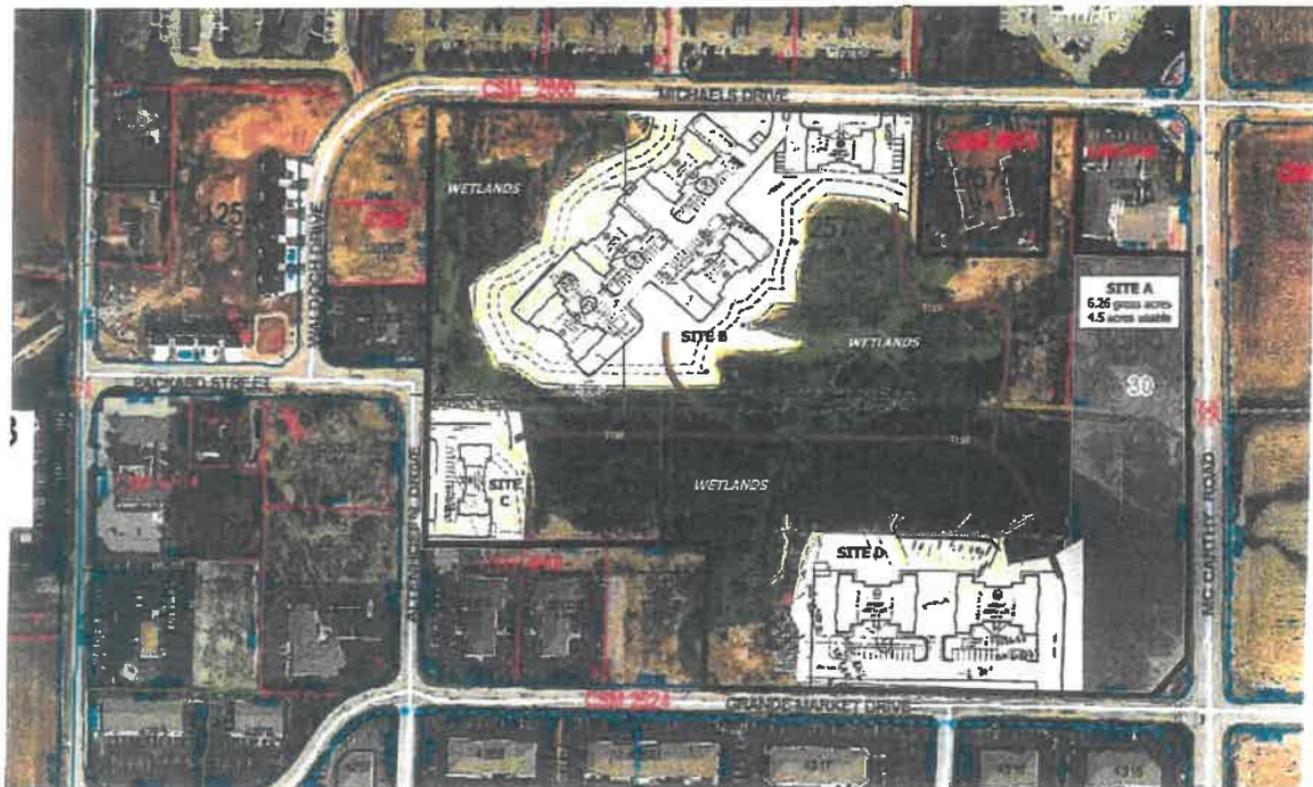
Wadloch Properties
 Town of Grant County, Champaign County, WI
 For: Wadloch Properties, LLC

10/17/2019
 001 Wadloch.dwg
 ECD
 JLN
 CML

Multi-Family Concept Plan

DAVE ENGINEERING &
 ENVIRONMENTAL, INC.
 Civil Engineers and Land Surveyors
 1000 Wisconsin Ave., Suite 200
 Madison, WI 53706
 TEL: 608.261.1111
 FAX: 608.261.1112
 WWW.DAVEENGINEERING.COM

NORTH SHORE BANK



North Shore Bank Site Town of Grand Chute		Tax Assessment	New Taxes
Total Land Area:	44.28		
Total Wetlands:	18.18		
Total Uplands:	26.1		
Total Buildable:	18		
Site A (McCarthy Road)			
Current Zoning:	Commercial		
Proposed Use:	Commercial		
Gross Acres:	6.2		
Buildable Acres:	4.5		
Estimated New Tax Assessment:		\$ 900,000	
Estimated New Taxes:			\$ 175,500
Site B (Michaels Rd)			
Current Zoning:	Commercial		
Proposed Re Zoning:	R5 (Multi Family)		
Buildable Acres:	8		
Proposed Development:	60 Apartments Units (5 Buildings * 12 Units Each)		
Estimated New Tax Assessment:		\$ 4,700,000	
Estimated New Taxes:			\$ 819,000
Site C (Altenhofen Dr.)			
Current Zoning:	Commercial		
Proposed Re Zoning:	R5 (Multi Family)		
Buildable Acres:	1.5		
Proposed Development:	12 Apartments Units (1 Buildings * 12 Units Each)		
Estimated New Tax Assessment:		\$ 840,000	
Estimated New Taxes:			\$ 163,800
Site D (Grand market Dr.)			
Current Zoning:	Commercial		
Proposed Re Zoning:	R5 (Multi Family)		
Buildable Acres:	4		
Proposed Development:	24 Apartments Units (2 Buildings * 12 Units Each)		
Estimated New Tax Assessment:		\$ 1,680,000	
Estimated New Taxes:			\$ 327,600
		\$ 7,620,000	\$ 1,485,900



Appendix B - WDNR Wetland Inventory Map and Wetland Indicator Soils



Legend

- Wetland Class Points**
 - Dammed pond
 - Excavated pond
 - Filled excavated pond
 - Filled/raised wetland
 - Wetland too small to delineate
- Filled Points**
- Wetland Class Areas**
 - Wetland
 - Upland
- Filled Areas**
- NRCS Wetspots**
- Wetland Indicators**
- Municipality**
- State Boundaries**
- County Boundaries**
- Major Roads**
 - Interstate Highway
 - State Highway
 - US Highway
- County and Local Roads**
 - County HWY
 - Local Road
- Railroads**
- Tribal Lands**
- Rivers and Streams**
- Intermittent Streams**
- Lakes and Open water**

1983

1:4,430

0.1 0 0.07 0.1 Miles

NAD_1983_HARN_Wisconsin_TM
© Leifheit Geographics Group Ltd.

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Notes



AGENDA REQUEST
November 5, 2019

TOPIC: Approve Change Order #3 for N. McCarthy Road Reconstruction Contract 2019-05C increasing the amount \$5,890.00.

<input checked="" type="checkbox"/> New Business <input type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports <input type="checkbox"/> Closed Session <input type="checkbox"/> Ordinance/Resolution	Meeting: Town Board
Department Reporting: Public Works	Submitted By: Karen M. Heyrman, P.E. <i>Kmh</i> Deputy Director of Public Works

ISSUE: Contract 2019-05C is for the reconstruction of N. McCarthy Road from Champion Drive to W. Capitol Drive. Adjustments to utilities were needed to accommodate changes in elevations.

BACKGROUND/ANALYSIS: The attached change order is for adjustments to curb boxes, hydrants, and storm sewer pipes. A work change directive was given to the contractor to complete the work to keep the project on schedule. The work is complete and the road is open to traffic.

RECOMMENDATION: Staff concurs with Ayres Associates' recommendation to approve Change Order #3 for N. McCarthy Road Reconstruction Contract 2019-05C increasing the amount \$5,890. No additional days will be added to the contract completion date.

FISCAL IMPACT: BUDGET, San 1 and San 3

ATTACHMENTS: Contract 2019-05C Change Order #3.

CHANGE ORDER NO.: 3

Owner:	Town of Grand Chute	Owner's Project No.:	2019 – 05C
Engineer:	Ayres Associates	Engineer's Project No.:	25-0185.00
Contractor:	Northeast Asphalt Inc.	Contractor's Project No.:	708367
Project:	N. McCarthy Road Reconstruction		
Contract Name:	Contract 2019 – 05C N. McCarthy Road Reconstruction		
Date Issued:	October 14, 2019	Effective Date of Change Order:	October 14, 2019

The Contract is modified as follows upon execution of this Change Order:

Description:

Modification to the contract due to the following: Adjustment of existing water curb boxes. Realigning 15" storm sewer to avoid conflict with WisDOT control cabinet, electric signal lines, and aligning with existing ditch at STH 15. Adding 18" hydrant extensions to existing hydrants.

Attachments:

Contract Modification proposal from Northeast Asphalt Inc. dated 10/14/2019.

Change in Contract Price	Change in Contract Times [working days]
Original Contract Price: \$ 2,932,858.20	Original Contract Times for 2019 project portion: Substantial Completion: October 1, 2019 Ready for final payment: October 1, 2020
[Increase] [Decrease] from previously approved Change Orders No. 1 to No. 2: \$ 112,291.00	[Increase] [Decrease] from previously approved Change Orders No.1 to No. 2: Substantial Completion: October 23, 2019 Ready for final payment: October 1, 2020
Contract Price prior to this Change Order: \$ 3,045,149.20	Contract Times for 2019 project portion prior to this Change Order: Substantial Completion: October 23, 2019 Ready for final payment: October 1, 2020
[Increase] [Decrease] of this Change Order: \$ 5,890.00	[Increase] [Decrease] this Change Order for 2019 project portion: Substantial Completion: October 23, 2019 Ready for final payment: October 1, 2020
Contract Price incorporating this Change Order: \$ 3,051,039.20	Contract Times for 2019 project with all approved Change Orders: Substantial Completion: October 23, 2019 Ready for final payment: October 1, 2020

By:	Recommended by Engineer (if required)	Accepted by Contractor
	<i>Thomas Hill</i>	<i>Taylor Tauer</i>
Title:	Civil Engineer	Agent
Date:	10/29/19	10-30-19

Authorized by Owner

Approved by Funding Agency (if applicable)

By: _____

Title: _____

Date: _____

CONTRACT MODIFICATION

Northeast Asphalt, Inc.
W. 6380 Design Drive ~ Greenville, WI 54942
PH: 920-757-2900 ~ FX: 920-757-2906

PROJECT NAME: Town of Grand Chute N McCarthy Road

PROJECT ID#: 2019-05C

PROJECT MANAGER/FOREMAN: Aaron Green

JOB #: 708367

PROJECT ENGINEER/CONSULTANT OR CUSTOMER: Ayres Associates

The project representative listed above requests to make the following changes as stated below for compensation on the listed project in lieu of a change order:

<u>Description</u>	<u>QTY</u>	<u>UOM</u>	<u>Unit Price</u>	<u>Total</u>
Adjust Curb Boxes	3	EA	\$105.00	\$315.00
Dig up 15" storm line & move over to re-align with ditch at STA-138+83 NB 68' LT by HWY 15	1	LS	\$2,105.00	\$2,105.00
Additional 18" HYD extension at STA 127+00 NB	2	EA	\$1,735.00	\$3,470.00
			Grand Total	\$5,890.00

Reason for modification:

NOTE: This Modification becomes part of and is in conformance with the original contract.

ACCEPTED -The above prices and specifications of this Modification are satisfactory and are hereby accepted. All work, which is the subject of this Modification, is to be performed under the same terms and conditions as specified in the original contract unless otherwise stipulated.

NORTHEAST ASPHALT, INC.
Company Name

AYRES ASSOCIATES
Project Engineer/Consultant or Customer

Signature of Authorized Agent

Signature of Authorized Agent

Date of Acceptance

Date of Acceptance



AGENDA REQUEST
11/5/2019

TOPIC: Authorization for DPW to purchase a John Deere 310SL HL Backhoe at a State Bid cost of \$112,739.

<input checked="" type="checkbox"/> New Business <input type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports <input type="checkbox"/> Closed Session <input type="checkbox"/> Ordinance/Resolution	Meeting: Town Board
Department Reporting: Public Works	Submitted By: Katie Schwartz, P.E., Director P.W.

ISSUE: Our current 1995 New Holland Backhoe (Unit #75) has reached its useful life of 20 years and should be considered for replacement due to current and projected maintenance costs and overall condition.

BACKGROUND/ANALYSIS:
 This unit will be a replacement to #75 which has an estimated auction value of \$12,500. The CIP for 2019 includes \$132,000 for replacement of the existing 1999 New Holland Backhoe split evenly between the Capital Equipment funds for SAN 1, SAN 2, SAN 3, and Streets. Several demonstrator model backhoes were evaluated and multiple quotes were received ranging from \$112,739 to \$135,420. The recommended John Deere 310SL HL Backhoe is quoted by Brooks Tractor at \$112,739. This price includes a plate compactor, hammer, and 5-year or 5000 hour warranty.

RECOMMENDATION: Staff recommends that the Town Board approve the purchase of a John Deere 310SL HL Backhoe from Brooks Tractor at a State Bid cost of \$112,739.

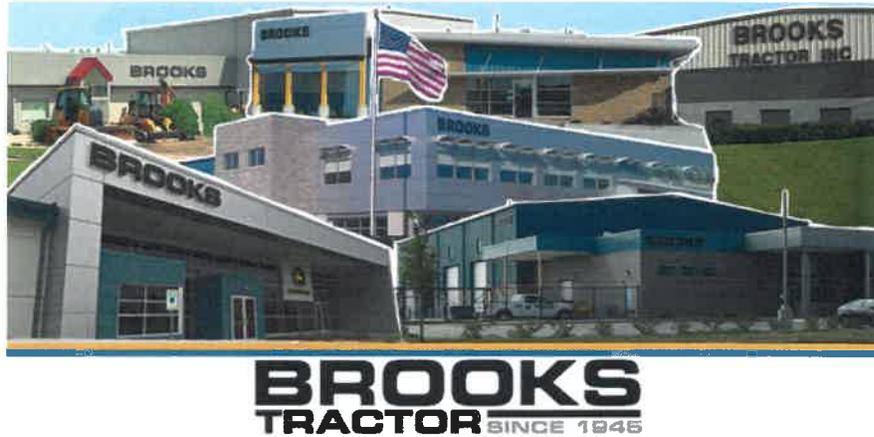
FISCAL IMPACT: CIP

The Backhoe was included in the 2019 CIP and expenses will be evenly distributed between the Capital Equipment funds for SAN 1, SAN 2, SAN 3, and Streets.

ATTACHMENTS:
 Attachment No. 1 - Brooks Tractor Quotation
 Attachment No. 2 - Shop Foreman recommendation/research
 Attachment No. 3 - Capital Outlay Request from Budget
 Attachment No. 4 - Equipment Specifications

Quote Id: 20630165

Prepared For:
TOWN OF GRAND CHUTE



Prepared By: **ADAM ALBERSON**

Brooks Tractor Incorporated
1031 Lawrence Drive
De Pere, WI 54115

Tel: 920-336-5711

Fax: 920-336-6405

Email: aalberson@brookstractor.com

Date: 15 October 2019

Offer Expires: 15 November 2019

Confidential

Quote Summary

Prepared For:
 TOWN OF GRAND CHUTE
 1900 W Grand Chute Blvd
 Grand Chute, WI 54913
 Business: 920-832-1581
 DUANE.VELIE@GRANDCHUTE.NET

Prepared By:
 ADAM ALBERSON
 Brooks Tractor Incorporated
 1031 Lawrence Drive
 De Pere, WI 54115
 Phone: 920-336-5711
 aalberson@brookstractor.com

Quote Id: 20630165
Created On: 15 October 2019
Last Modified On: 29 October 2019
Expiration Date: 15 November 2019

Equipment Summary	Selling Price	Qty	=	Extended
JOHN DEERE 310SL HL BACKHOE LOADER	\$ 89,500.00	1	=	\$ 89,500.00
Equipment Total				\$ 89,500.00

Quote Summary	
Equipment Total	\$ 89,500.00
SubTotal	\$ 89,500.00
Total	\$ 89,500.00
Balance Due	\$ 89,500.00

Base Unit : \$ 89,500.00
 Optional Hammer : \$ 11,500.00
 Plate Compactor : \$ 6,300.00
 5 year Warranty : \$ 5,439.00

 \$ 112,739.00

Salesperson : X _____

Accepted By : X _____

Selling Equipment

Quote Id: 20630165

Customer: TOWN OF GRAND CHUTE

JOHN DEERE 310SL HL BACKHOE LOADER

Equipment Notes: Additional Add-on Options:
 Hydraulic Thumb - \$5,900.00
 Plate Compactor AL 1000B - \$6,300.00
 Hammer EC70 - \$9,500.00
 Hammer BR777 - \$11,500.00
 Full Comprehensive Warranty
 3 Year or 3000 Hour \$2,184.00
 5 Year or 5000 Hour \$5,439.00
 Powertrain & Hydraulic Warranty Coverage
 3 Year or 3000 Hour \$950.00
 5 Year or 5000 Hour \$2,612.00
 Pricing is with Source Well Discounts

Hours:

Stock Number:

Code	Description	Qty
0A80T	310SL HL BACKHOE LOADER	1

Standard Options - Per Unit

170C	JDLINK Ultimate 5 Year Subscription	1
1065	John Deere PowerTech Plus 4.5L (276 Cu. In.) Engine Meets Final Tier 4 and Stage IV Emissions	1
2035	Cab	1
2401	English Decals with English Operator and Safety Manuals	1
3095	Mechanical Front Wheel Drive (MFWD) with Limited Slip Differential Autoshift Transmission	1
4464	Galaxy 19.5L - 24 in. 12 PR Rear & 12.5/80-18 10PR Front	1
5285	Pilot Controls, Two Lever, with Pattern Selection	1
5410	DEERE Standard Quick Coupler	1
5600	Less Backhoe Bucket with Bucket Pins	1
6020	Extendible Dipperstick	1
6230	Auxiliary Hydraulic with One & Two Way Flow (Hammer & Thumb/Swinger)	1
7085	Loader Coupler, 3-Function Hydraulics, Single Lever	1
7690	1.32 Cu. Yd.(1.0 Cu. M.), 92 in.(234 mm) wide Multipurpose Coupler Bucket	1
8415	Heavy-Duty Bumper - For Machines Without a Front Counterweight	1
8685	Dual Maintenance Free Batteries With Disconnect and Jump Post	1

Selling Equipment

Quote Id: 20630165

Customer: TOWN OF GRAND CHUTE

9060	Front View Mirror	1
9080	Engine Coolant Heater	1
9088	Hydraulic Fluid - Hydrau XR Synthetic Oil	1
9116	LED Light Package	1
9210	Left Side Console Storage with Cup Holders	1
9505	Full MFWD Driveshaft Guard	1
9515	Diagnostic Oil Sampling Ports	1
9916	Radio, Bosch Premium Package	1
9919	Sun Visor	1
9920	Exterior Rear View Mirrors (2)	1
9970	Seat, Cloth Air-Suspension - Heated	1
Dealer Attachments		
	12" HD BUCKET TK TEETH	1
	18" BKH BUCKET - HEAVY DUTY	1
	24" Bucket w TK Teeth	1
	30" BKH BUCKET - HEAVY DUTY	1
	FIRE EXTINGUISHER	1
	MOUNTING KIT FOR MULTI-PURPOSE (ABC) DRY CHEMICAL FIRE EXTINGUISHER	1
	MFWD Fender Kit	1
	6" Amber Warning Light w LED Beacon & Magnetic Roof Mounting Kit	1
	Beacon/Strobe Ready Wiring Kit	1
	SMV EMBLEM	1

To: Katie Schwartz
From: Duane Velie
Date: 10/29/2019
RE: Replacement Backhoe Loader/Buster

Budgeted Amount: \$132,000
Total Quoted Price with Options: \$112,739.00
NJPA (Sourcewell) Cooperative Purchasing Contract #032515-JDC

Over the past few months several of our public works employees had the opportunity to operate and evaluate several demonstrator model backhoes, compare their features and functions, and provide feedback to aid in a recommendation. Two of the units tested were very equal in performance, ease of operation and maintenance, The John Deere 310SL HL & Caterpillar 420F2ST.

After reviewing the attached quotation it is my recommendation to purchase the John Deere model 310SL HL Backhoe Loader with the listed optional equipment and warranty coverage from Brooks Tractor Inc. due to positive operator feedback, positive maintenance feedback and the lowest available purchase cost through the Sourcewell contract program.

If you have any questions or concerns please feel free to contact me on this or any matter.

Duane Velie

Capital Outlay Request Items 2019
Sanitary District
61-00-39200/62-00-39200
Capital Equipment

Item #1: Back Hoe Loader/Buster (Replacement)

\$132,000

This unit would be a replacement for our current 1999 New Holland Back Hoe #75. This unit has reached its useful life of 20 years and should be considered for replacement due to current and projected maintenance costs and overall condition. Annual outdoor storage of this unit and its resulting exposure to environmental elements have been a major contributing factor for the poor overall condition of this unit. (Complete maintenance history records and projected repair costs available on request).

1999 New Holland 675E Tractor Back Hoe #75. Estimated Auction Value \$12,500

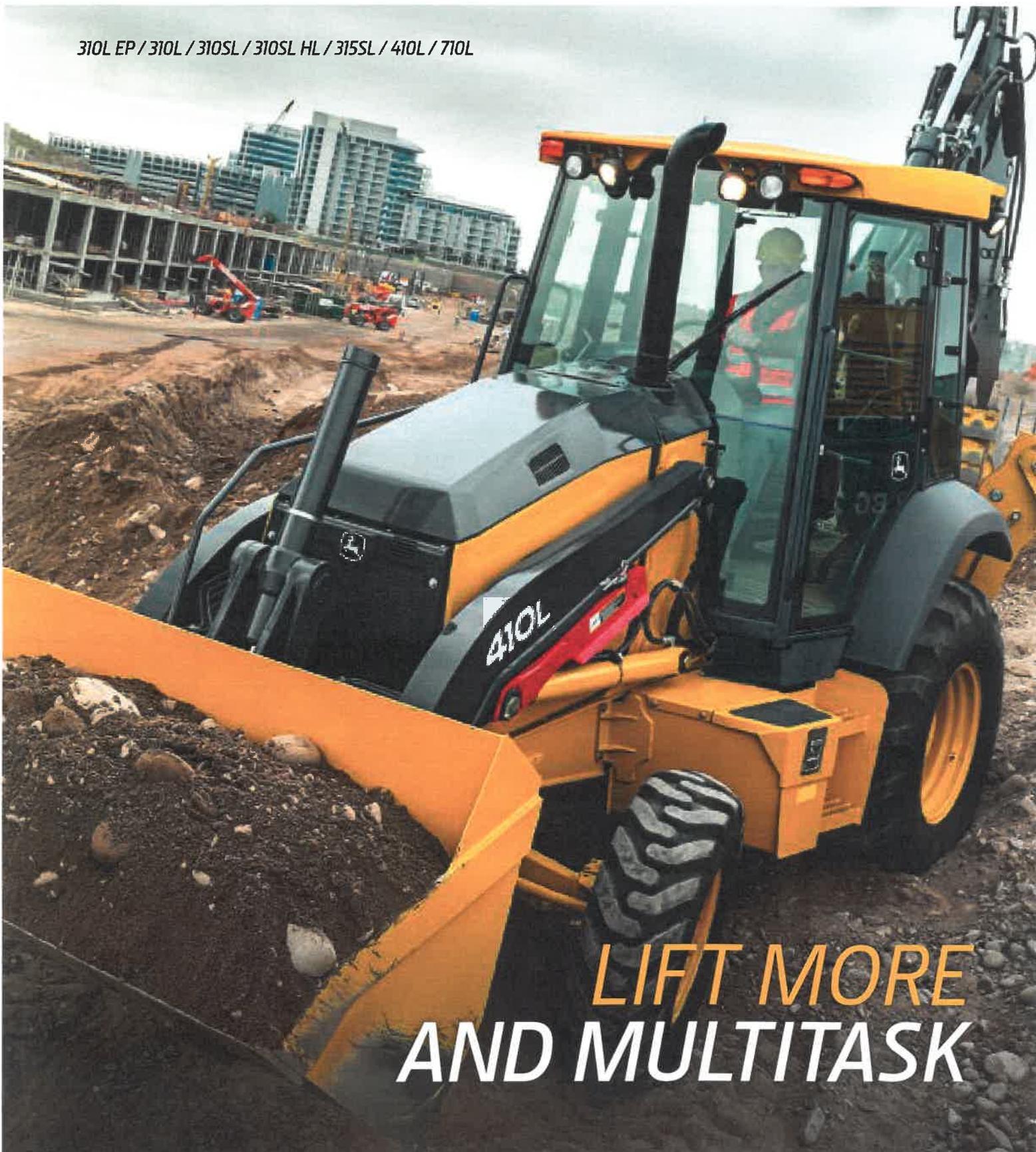


L-SERIES
BACKHOES



JOHN DEERE

310L EP / 310L / 310SL / 310SL HL / 315SL / 410L / 710L



**LIFT MORE
AND MULTITASK**



310SL HL SPECIFICATIONS

Engine		310SL HL	
Manufacturer and Model	John Deere PowerTech™ Plus 4045HT096 turbocharged		
Non-Road Emission Standard	EPA Final Tier 4/EU Stage IV		
Displacement	4.5 L (276 cu. in.)		
Gross Peak Power	83 kW (112 hp) at 2,240 rpm		
Net Peak Power (ISO 9249)	82 kW (110 hp) at 2,240 rpm		
Net Peak Torque (ISO 9249)	428 Nm (315 lb.-ft.) at 1,400 rpm		
Net Torque Rise	21%		
Lubrication	Pressure system with spin-on filter and cooler		
Air Cleaner	Dual-stage dry type with safety element and evacuator valve		
Cooling			
Fan Type	Electronically controlled, variable rate, suction-type cooling fan		
Engine Coolant Rating	-40 deg. C (-40 deg. F)		
Engine Oil Cooler	Oil to water		
Powertrain			
Transmission	5-speed, helical-cut gears, full PowerShift™ transmission with hydraulic reverser standard; electric clutch cutoff on loader lever; AutoShift transmission optional		
Torque Converter	Single stage, dual phase with 2.63:1 stall ratio, 280 mm (11 in.)		
Maximum Travel Speeds with Standard Engine, Measured with 21L-24 Rear Tires	<i>Forward</i>	<i>Reverse</i>	
Gear 1	5.6 km/h (3.5 mph)	7.0 km/h (4.3 mph)	
Gear 2	10.2 km/h (6.3 mph)	12.9 km/h (8.0 mph)	
Gear 3	21.0 km/h (13.0 mph)	20.7 km/h (12.9 mph)	
Gear 4	38.2 km/h (23.7 mph)	—	
Gear 5	40.0 km/h (24.9 mph)	—	
Axles			
Axle Oscillation, Stop to Stop, Front Axle	22 deg.		
Axle Ratings	<i>Front</i>	<i>Rear</i>	
SAE J43	5500 kg (12,100 lb.)	7000 kg (15,400 lb.)	
Dynamic	9000 kg (19,800 lb.)	10 000 kg (22,000 lb.)	
Static	26 500 kg (58,400 lb.)	26 500 kg (58,400 lb.)	
Ultimate	43 500 kg (95,900 lb.)	43 500 kg (95,900 lb.)	
Differentials			
Mechanical-Front-Wheel-Drive (MFWD) Axle	Automatic, limited-slip traction control		
Rear Axle	Foot actuated, hydraulically engaged 100% mechanical lock		
Steering (ISO 5010)	Hydrostatic power steering and emergency steering		
Axle	<i>MFWD</i>	<i>Non-Powered Front</i>	
Curb-Turning Radius			
With Brakes	3.60 m (11 ft. 10 in.)	3.57 m (11 ft. 9 in.)	
Without Brakes	4.20 m (13 ft. 9 in.)	4.17 m (13 ft. 8 in.)	
Bucket-Clearance Circle			
With Brakes	10.27 m (33 ft. 8 in.)	10.26 m (33 ft. 8 in.)	
Without Brakes	11.17 m (36 ft. 8 in.)	11.15 m (36 ft. 7 in.)	
Steering Wheel Turns (lock to lock)	2.6 to 3.6	3.1 to 4.3	
MFWD Axle	Heavy duty, outboard planetary final drives distribute shock loads over 3 gears		
Rear Axle	Heavy duty, outboard planetary final drives distribute shock loads over 4 gears		
Brakes (ISO 3450)			
Service	Power assisted, hydraulic wet disc, mounted inboard, self-adjusting and self-equalizing		
Parking	Spring applied, hydraulically released, wet, multi-disc, independent of service brakes with electric switch control		
Hydraulics			
Main Pump	Pressure compensated load sensing (PCLS), axial-piston pump		
Pump Flow at 2,200 rpm			
Backhoe	159 L/m (42 gpm)		
Loader	159 L/m (42 gpm)		
System Relief Pressure			
Backhoe	24 993 kPa (3,625 psi)		
Lift Mode	27 579 kPa (4,000 psi)		
Loader	24 993 kPa (3,625 psi)		
Controls			
Backhoe	Pilot controls with pattern select standard; electrohydraulic (EH) auxiliary functions optional		
Loader	Single-lever control with electric clutch cutoff switch and MFWD (momentary) standard; single-lever control with electric clutch cutoff switch, EH proportional auxiliary roller, and transmission quick-shift optional		

310SL HL SPECIFICATIONS



Cylinders		310SL HL	
Heat-treated, chrome-plated, polished rods; hardened steel (replaceable bushings) pivot pins			
	<i>Bore</i>	<i>Rod Diameter</i>	<i>Stroke</i>
Loader Boom (2)	80 mm (3.15 in.)	50 mm (1.97 in.)	790 mm (31.10 in.)
Loader Bucket (1)	90 mm (3.54 in.)	50 mm (1.97 in.)	744 mm (29.29 in.)
Backhoe Boom (1)	125 mm (4.92 in.)	63 mm (2.48 in.)	887 mm (34.92 in.)
Backhoe Crowd (1)	120 mm (4.72 in.)	63 mm (2.48 in.)	591 mm (23.27 in.)
Backhoe Bucket (1)	90 mm (3.54 in.)	56 mm (2.20 in.)	810 mm (31.89 in.)
Heavy-Duty Option	100 mm (3.94 in.)	63 mm (2.48 in.)	810 mm (31.89 in.)
Backhoe Swing (2)	90 mm (3.54 in.)	50 mm (1.97 in.)	278 mm (10.94 in.)
Backhoe Extendable Dipperstick (1)	80 mm (3.15 in.)	45 mm (1.77 in.)	1062 mm (41.81 in.)
Backhoe Stabilizer, Extended (2)	100 mm (3.94 in.)	50 mm (1.97 in.)	500 mm (19.69 in.)
Non-Powered Axle (1)	70 mm (2.76 in.)	42 mm (1.65 in.)	210 mm (8.27 in.)
MFWD (1)	65 mm (2.56 in.)	40 mm (1.57 in.)	210 mm (8.27 in.)
Electrical			
Voltage	12 volt		
Alternator Rating	120 amp with canopy and quarter cab / 160 amp with cab		
Lights	10 halogen: 4 front, 4 rear, and 2 side docking (32,500 candlepower each); turn signals and flashers: 2 front and 2 rear; stop and taillights; and 2 rear reflectors; factory-installed option for 2 LED spotlights and 8 LED floodlights in lieu of standard halogen light package		
Operator Station			
Type (ISO 3471)	Canopy, isolation mounted, ROPS/FOPS, left/right access, with molded roof; optional quarter cab (front glass only) and fully enclosed cab		
Tires/Wheels			
	<i>Front</i>	<i>Rear</i>	
Non-Powered Front Axle	12.5/80-18 F3 (12)	19.5L-24 R4 (12)	
With MFWD	12.5/80-18 I3 (12)	19.5L-24 R4 (10)	
	12.5/80-18 R4 (10)	19.5L-24 R4 (12)	
	12.5/80-18 I3 (12)	21L-24 R4 (12)	
	12.5/80-18 R4 (10)	21L-24 R4 (12)	
	340/80R18 XMCL	500/70R24 XMCL	
	340/80R18 550	500/70R24 550	
	340/80R18 580	500/70R24 580	
Serviceability			
Refill Capacities			
Cooling System			
Cab	31.4 L (33.2 qt.)		
Canopy	29.6 L (31.3 qt.)		
Rear Axle	18 L (19 qt.)		
Engine Oil (including vertical spin-on filter)	13 L (13.7 qt.)		
Torque Converter and Transmission	15.1 L (16 qt.)		
Fuel Tank (with ground-level fueling)	128.7 L (34 gal.)		
Diesel Exhaust Fluid (DEF) Tank	13.7 L (3.6 gal.)		
Hydraulic System	126.8 L (33.5 gal.)		
Hydraulic Reservoir	45 L (11.9 gal.)		
MFWD Housing			
Axle	6.5 L (6.9 qt.)		
Planetary (each)	0.9 L (1 qt.)		
Operating Weights			
With Full Fuel Tank, 79-kg (175 lb.) Operator, Standard Equipment, and Standard Bumper	7516 kg (16,571 lb.)		
Typical with Cab, Extendable Dipperstick, and 454-kg (1,000 lb.) Counterweight	8495 kg (18,729 lb.)		
Optional Components (weight difference between base equipment and option)			
Cab	263 kg (580 lb.)		
MFWD with Tires	110 kg (242 lb.)		
Extendable Dipperstick	271 kg (578 lb.)		
Front Loader Coupler	257 kg (566 lb.)		
Backhoe Bucket Coupler	64 kg (141 lb.)		



AGENDA REQUEST
11/5/2019

TOPIC: Approve Change Order #1 for Evergreen Drive Sanitary Sewer and Water Main Construction, Contract 2019-06, increasing the amount by \$132,250.

<input checked="" type="checkbox"/> New Business <input type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports <input type="checkbox"/> Closed Session <input type="checkbox"/> Ordinance/Resolution	Meeting: Town Board
Department Reporting: Public Works	Submitted By: Katie Schwartz, P.E., Director P.W.

ISSUE: Contract 2019-06 is for the construction of the Evergreen Drive Sanitary Sewer and Water Main and associated roadway fill from the railroad tracks east to Gillett Street. Unstable subgrade conditions required the use of a greater quantity of special backfill than anticipated.

BACKGROUND/ANALYSIS: Staff and the Town Engineer met on-site on-site on October 21, 2019 for the Evergreen Drive utility and fill project from the railroad tracks east to Gillett Street. Due to saturated sub-surface conditions, there will be a need for an estimated 17,900 Tons of special backfill for utilities vs. the 7,400 Tons that were estimated in the contract. At a unit price of \$11.50/Ton this is a cost increase of \$120,750. The additional \$11,500 is for additional temporary paving that will be necessary due to a wider than anticipated trench. This is a large price differential, but is needed in order to continue with this important project. There is no guarantee that conditions would improve by waiting until next year and the Town has committed through the Roadway Development Agreement to have utilities in by June 30, 2020 as part of this TID project.

RECOMMENDATION: Staff concurs with the Detailed Analysis provided by McMahon and recommends approval of Change Order #1 for the Evergreen Drive Sanitary Sewer and Water Main Construction Contract 2019-06, increasing the amount by \$132,250.

FISCAL IMPACT: CIP - TID #2, Contingency

ATTACHMENTS:
Attachment No. 1 - Contract 2019-06 Change Order #1 with Detailed Analysis

Town of Grand Chute
Evergreen Drive Sanitary Sewer & Water Main Construction

Contract 2019-06

McM. No. G0006-8-19-00201

Change Orders

Item No.	Description	Bid Quantity	Unit	Unit Price	Bid Amount	Change Order # 1			
						Quantity Revision	Revised Quantity	Amount Revision	Revised Amount
BASE BID:									
1.	8 Inch Sanitary Sewer	1,915	L.F.	\$161.00	\$308,315.00	0	1,915	\$0.00	\$308,315.00
2.	6 Inch PVC Schedule 40 Sanitary Lateral	400	L.F.	\$40.00	\$16,000.00	0	400	\$0.00	\$16,000.00
3.	4 Inch PVC Schedule 40 Sanitary Lateral	100	L.F.	\$39.00	\$3,900.00	0	100	\$0.00	\$3,900.00
4.	Sanitary Manhole	125	V.F.	\$398.00	\$49,690.30	0	125	\$0.00	\$49,690.30
5.	8 Inch Water Main	1,928	L.F.	\$41.00	\$79,048.00	0	1,928	\$0.00	\$79,048.00
6.	6 Inch Hydrant Lead	16	L.F.	\$36.00	\$576.00	0	16	\$0.00	\$576.00
7.	8 Inch Valve	5	Ea.	\$2,385.00	\$11,925.00	0	5	\$0.00	\$11,925.00
8.	2 Inch Corporation Stop, Curb Stop and Stop Box	12	Ea.	\$1,020.00	\$12,240.00	0	12	\$0.00	\$12,240.00
9.	1 Inch Corporation Stop, Curb Stop and Stop Box	3	Ea.	\$300.00	\$900.00	0	3	\$0.00	\$900.00
10.	2 Inch Water Service	370	L.F.	\$29.00	\$10,730.00	0	370	\$0.00	\$10,730.00
11.	1 Inch Water Service	180	L.F.	\$27.00	\$4,860.00	0	180	\$0.00	\$4,860.00
12.	Hydrant with Auxiliary Valve	4	Ea.	\$5,295.00	\$21,180.00	0	4	\$0.00	\$21,180.00
13.	Special Backfill	7,400	TON	\$11.50	\$85,100.00	10500	17,900	\$120,750.00	\$205,850.00
14.	Remove and Replace Asphalt Pavement (1-1/2 Inches) with HMA Pavement	1,350	S.Y.	\$46.00	\$62,100.00	250	1,600	\$11,500.00	\$73,600.00
15.	Embankment	8,061	C.Y.	\$8.50	\$68,518.50	0	8,061	\$0.00	\$68,518.50
16.	Temporary Seeding	11,250	S.Y.	\$1.00	\$11,250.00	0	11,250	\$0.00	\$11,250.00
17.	Tree Removal	15	IN. DIA.	\$10.00	\$150.00	0	15	\$0.00	\$150.00
18.	Restoration	1,800	S.Y.	\$1.25	\$2,250.00	0	1,800	\$0.00	\$2,250.00
19.	Traffic Control	1	L.S.	\$3,000.00	\$3,000.00	0	1	\$0.00	\$3,000.00
20.	Tracking Pad	1	Ea.	\$1,500.00	\$1,500.00	0	1	\$0.00	\$1,500.00
21.	Inlet Protection	2	Ea.	\$100.00	\$200.00	0	2	\$0.00	\$200.00
22.	Silt Fence	2,200	L.F.	\$3.00	\$6,600.00	0	2,200	\$0.00	\$6,600.00
23.	Hay Bale Ditch Check	20	L.F.	\$15.00	\$300.00	0	20	\$0.00	\$300.00
24.	Maintenance of Haul Route	1	L.S.	\$6,800.00	\$6,800.00	0	1	\$0.00	\$6,800.00
25.	Sawcut Asphalt Pavement	1,350	L.F.	\$4.00	\$5,400.00	0	1,350	\$0.00	\$5,400.00
26.	12 Inch Corrugated Metal Pipe Culvert	60	L.F.	\$48.00	\$2,880.00	0	60	\$0.00	\$2,880.00
27.	Salvage Topsoil	2,584	C.Y.	\$3.00	\$7,752.00	0	2,584	\$0.00	\$7,752.00
SUPPLEMENTAL BID:									
28.	Embankment	17,477	C.Y.	\$8.50	\$148,554.50	0	17,477	\$0.00	\$148,554.50
29.	Temporary Seeding	8,000	S.Y.	\$1.20	\$9,600.00	0	8,000	\$0.00	\$9,600.00
30.	12 Inch Corrugated Metal Pipe Culvert	190	L.S.	\$48.00	\$9,120.00	0	190	\$0.00	\$9,120.00
31.	Salvage Topsoil	5,823	C.Y.	\$3.00	\$17,469.00	0	5,823	\$0.00	\$17,469.00
ALTERNATE BID:									
32.	Remove and Replace Asphalt Pavement with 1-1/2 Inches of Cold Mix	1,350	S.Y.	\$56.00	\$75,600.00	0	1,350	\$0.00	\$75,600.00

TOTAL: \$1,043,508.30

\$132,250.00 \$1,175,758.30

Workbook: Evergreen (WCL RR to Gillett)

Worksheet: Change Orders

Location: w:\Projects\G0006\81900201\Dept\Muni\MSEExcel\

Recommended: October 22, 2019

Town of Grand Chute
Evergreen Drive (WCL RR to Gillett Street) Sanitary Sewer & Water Main
Contract 2019-06
Change Order # 1 Detailed Analysis

- **Special Backfill**
 - Reason for Change: Revise to address current trench conditions. Although Special Backfill was included in the bid contract, the trench conditions are wetter than expected and indicated in the soil borings. Pipe bedding material is being added to provide a stable base and additional special backfill is being used due to the trench side walls collapsing.
 - Contract Impact: Increase of \$120,750.00.
 - Assessment Impact: There are no assessments on this project.

- **Remove and Replace Asphalt Pavement (1-1/2 Inches) with HMA Pavement**
 - Reason for Change: Revise to incorporate full width pavement replacement on the east end of the project due to the trench wall collapsing.
 - Contract Impact: Increase of \$11,500.00.
 - Assessment Impact: There are no assessments on this project.

- **Complete Change Order Overview**
 - This change order is as increase of \$132,250.00.
 - The contract contingency amount is \$156,526.24.
 - This change order is based on estimated quantities. Payments will be based on measured quantities.
 - There is a contingency bid item for Cold Mix of \$75,600.00. Either Hot Mix Asphalt Pavement or Cold Mix will be placed for the winter of 2019-2020. Whichever item is not used will be deducted from the contract.



AGENDA REQUEST
11/5/2019

TOPIC: Approve 11-05-2019 revisions to the Winter Maintenance Policy on Snow/Ice Removal Operations.

<input checked="" type="checkbox"/> New Business <input type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports <input type="checkbox"/> Closed Session <input type="checkbox"/> Ordinance/Resolution	Meeting: Town Board
Department Reporting: Public Works	Submitted By: Katie Schwartz, P.E., Director P.W.

ISSUE: Shall the Town Board approve the update of the Town of Grand Chute Winter Maintenance Policy on Snow/Ice Removal Operations.

BACKGROUND/ANALYSIS: The Winter Maintenance Policy sets the standard for maintaining the Town's roads and pedestrian facilities during the cold weather season. The policy is revised as procedures are modified, road or trail/sidewalk miles are added, and equipment changes, among other things. This policy is posted on the Town's website and sets the level of service that the Public Works Department works to achieve.

The updates to this year's policy are redlined on the attached. These changes are primarily administrative in nature and include updates to equipment, Town Hall hours, and an update to the mailbox replacement policy in accordance with current practices. Since 2018 we are no longer replacing mailboxes. Instead, a payment is made based on the current fee schedule for mailboxes determined to have been directly hit by the plow. In addition, staff is recommending the addition of snow removal of the trails at the following locations - see the Trail & Sidewalk Snow Removal map for details:

- Gillett Street from STH 41 to Elsner, Elsner Road, and through Edgewood Acres
- McCarthy from CTH GV to Capitol, Champion, and Silverspring north of CTH GV
- Casaloma Drive from STH 15 to Capitol

RECOMMENDATION: Staff recommends that the Town Board approve the 11-5-2019 revisions to the Winter Maintenance Policy on Snow/Ice Removal Operations.

FISCAL IMPACT: N/A

ATTACHMENTS:
Attachment No. 1 - 2019-2020 Winter Maintenance Policy with changes noted.



Winter Maintenance Policy on Snow/Ice Removal Operations

Revision 11-201~~9~~7



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WINTER MAINTENANCE POLICY
On
SNOW/ICE REMOVAL OPERATIONS
For
Town of Grand Chute

Intent:

The intent of this policy is to outline the Town of Grand Chute's responsibilities and procedures for winter road maintenance, snow plowing and salt/sand application. Snow and ice removal operations will be performed in a responsible and timely manner with all due consideration to the safety of the Town residents, Town employees and those using our roadways.

It must be recognized that, although this policy sets general guidelines to be followed, each storm has its own character with variable conditions such as wind, extreme temperatures, timing, duration and moisture content. The policy must remain flexible and take into consideration these variables.

Winter Maintenance Policies

Determination of Need for snow/ice control procedures. The Director of Public Works, Deputy Director of Public Works, Public Works Superintendent and Public Works personnel will keep themselves apprised of the changing weather conditions. Weather reports issued by the National Weather Service should be used to aid in the preparation for snow removal operations. The Public Works Superintendent or his designated authority will be responsible to monitor the conditions and assess the need for the plows or salters to be out. The primary source of road condition information is from a personal inspection by the Public Works Superintendent or his designee of various locations within the Town. During off-duty hours of 3:00 p.m. to 7:00 a.m. and on weekends and holidays, the personal inspections of weather and road conditions shall include periodic checks on the weather and driving to various locations within the Town to assess the road conditions. The secondary or back-up information sources are the Grand Chute Police Department and the Outagamie County Sheriff's Department. Both secondary sources will notify the Public Works Superintendent if they observe or encounter conditions that require salting or plowing. The Public Works Superintendent or his designee will do a personal evaluation of the road conditions upon receiving a report from a secondary source. The implementation of this policy shall be dictated by the actual road conditions.

Ice Control. Ice control will commence when, in the opinion of the Director of Public Works, Deputy Director of Public Works, Public Works Superintendent or their designated authority, an unsafe condition for travel exists. Anti-icing operations can occur 1-2 days prior to the predicted snow event. A salt brine or salt brine/Calcium Chloride mixture is sprayed on the pavement at designated locations within the Town where icing and snow pack is known to be a problem. The need for anti-icing is determined by the predicted moisture content of the snow and the temperature at the beginning of the event. Anti-icing is not performed when temperatures are below 5°F. De-icing operations can vary greatly, depending on whether there is a need for town wide coverage or if the slippery areas are isolated. For most de-icing operations, the Town uses road salt treated with salt brine or a salt brine/Calcium Chloride mixture to decrease scatter and lower the melting temperature. Salt is applied with a tailgate spreader. At colder temperatures (<5°F) salt becomes considerably less effective as a de-icer. Salting operations may not occur when temperatures are below 5°F and falling. When

temperatures are below 5°F, a limestone chip and salt mixture may be used in place of treated salt to address slippery road conditions. Salting operations may not begin or continue when winds become strong enough that the salt will contribute to the drifting on the roadways. Salting is done at three levels.

Level 1 – Isolated slippery spots are addressed with one or two salt trucks.

Level 2 – More widely spread slippery areas on heavier traveled roadways are addressed with a minimum of three single or tandem axel plow trucks. Salt is spread on the main roads, hills, curves and intersections as well as other known slippery areas.

Level 3 – Overall slippery conditions throughout the Town are addressed by using two single axel plow trucks and four tandem axel plow trucks for salting and/or plowing.

Snow accumulations of less than two (2) inches may be addressed by this level of salt application.

Snow Plowing. Snow accumulations that are in depths of two (2) inches or more will be plowed from the roadways. Snow accumulations of less than two (2) inches may be plowed if conditions such as, but not limited to, drifting or high moisture content with slippery conditions exist. Salting of the roads and intersections will be done in conjunction with the plowing when temperatures are at or above 5°F.

Call-in procedure. When the Public Works Superintendent or his designee determines there is a need, determined by a personal roadway inspection, to call in the Public Works personnel for snow/ice removal operations, he is authorized to call in sufficient personnel to staff the snow/ice removal operations. The Public Works Superintendent or his designee shall keep the Director of Public Works abreast of the snow/ice removal operation and the number of personnel involved.

The Public Works crew shall be called in on a rotational basis for snow/ice removal overtime. If the Superintendent, Deputy Director or Director of Public Works calls a crewmember and that crewmember declines to work the overtime, the next crewmember on the list shall be called. If the Superintendent, Deputy Director or Director of Public Works calls a crewmember and the call is received by an answering machine, a message will be left to contact the Superintendent, Deputy Director or Director of Public Works and the next crewmember in the rotation shall be called. Each crew member has listed two or three contact numbers and the order in which the numbers should be called. The crew members should be available for snow/ice removal operations if they have received prior notification of pending hazardous weather conditions or if changes in weather conditions may warrant a call-in for overtime plowing/salting. Alternative contact phone numbers should be provided to the Superintendent.

The operators of snowplows should not be plowing more than twelve hours following eight consecutive hours off duty or for any period after having been on duty sixteen hours following eight consecutive hours off duty. The maximum hours of driving for commercial vehicles does not apply to emergency vehicles as defined in Wis. Administrative Code Trans 327.09(4)(a). The safety of the driver and those sharing the road with him/her will be considered when the maximum driving hours are exceeded.

Roadway Classifications and Service Levels

Arterial Roads – These roadways will be maintained to provide 75% bare pavement as soon as practical after the storm. They consist of the main east-west/north-south roadways not designated as County or State routes and other heavily traveled roads.

Collector Roads – These roadways will be maintained to provide 50% bare pavement as soon as practical after the storm. These roadways link traffic on local roads to the arterial road network.

Local Roads – These roadways will be maintained to provide bare tire strip as soon as practical after the storm. They consist of the lesser traveled roads and internal subdivision roadways not considered arterial or collector roads.

Plowing Routes

Plow trucks #204, #208, #212, #216, #220, ~~#224~~, #228 and Loader #320 have designated routes. The John Deere Loader #310 will remain at the Town Hall to clear parking lots and load salt. Caterpillar Motor Grader #901 will assist with plowing of roadways when personnel are available. When snow has fallen overnight, the routes will begin approximately 12:00 a.m. with the first round be completed by or before noon. Plowing and salting routes are illustrated on Figure 1.

Special Operations

Cleaning up cul de sacs. Cul de sacs will be cleared of snow at the same time as the roadways are being plowed when personnel are available.

Road widening and plowing shoulders. After the initial pavement and cul de sac clearing, the full width roadway and shoulders will be plowed. Widening and shoulder plowing may be accomplished on an “overtime” basis to avoid heavy traffic in commercial areas.

Cleaning up intersections. Snow piles on the corners of intersection areas will be pushed back to provide safe visibility around the radii after the roadways have been cleared.

Snow removal from cul de sacs and bridges. The Public Works crew will remove the snow accumulation from town road bridges after all roadways are substantially clear of snow and ice, intersections and cul de sacs are cleaned up and roadways are widened. This operation should be accomplished on a “regular time” basis.

Clearing sidewalks and trails. Sidewalks that are maintained by the Town and trails designated by the Town Board for year-round maintenance will be cleared of accumulated snow/ice within 24 hours from the time the snow ceases to accumulate on the sidewalks or trails.

Shoulder and bank clean up. The Public Works crew will “wing” back the snow banks on the sides of the roadway to provide additional snow storage for future storms. This operation will typically commence after the cul de sacs, sidewalks and bridges are cleared. This operation should be accomplished on a “regular time” basis.

Sand/salt bins. Bins filled with a sand/salt mixture will be placed at roadside locations where icy pavement is known to form. Residents and the Public Works Crew can use the sand/salt to address slippery spots in these isolated areas.

Park parking lots. The Park Personnel or the Public Works crew will clear park parking lots upon completion of the cul de sac clean up except when a park facility has been rented, then the lots shall be cleared before the start of the rental time.

Town Hall parking lots. Town Hall parking lots will be cleared of accumulated snow and ice by shop personnel or by the regular Public Works crew prior to the arrival of Town Hall staff for normal business hours.

Fire Station parking lots. Fire station aprons shall be kept free of snow accumulations that would impede the response of emergency vehicles. Fire personnel parking areas will be cleared of accumulated snow and ice by the regular Public Works crew prior to the arrival of Fire Station administrative staff for normal business hours or as time permits during road plowing

operations. Fire personnel at Fire Station 1 will clear accumulations of snow from their parking and apron areas as time permits.

Lions ice rink. The ice rink will be cleared of snow accumulations by Park Personnel or the Public Works crew on a “regular time” basis.

Recently Urbanized Streets. Town streets that have been urbanized within four years of the current winter season shall be on a limited salt program. These streets will be plowed and salt only applied at intersections with collector streets. Limestone chips may be applied as conditions warrant. Salt may be applied in the event of an ice storm where conditions would impair the travel of emergency vehicles.

Equipment

Trucks 204, 208, 212, 216, ~~220, 224~~, 228 and Loader #320 have assigned routes as shown on Figure 1 when personnel are available. Trucks ~~308, 400, 403, 406~~, 408, 66, 158, 160 and 73 are assigned to cul de sac clean-up as noted by the colored dots on Figure 1, when personnel are available. The Motor Grader is assigned as needed. The MB Sidewalk Tractor 550 is designated to clear sidewalks and trails while the Toro Snow Blower 165 is used for Town Hall and parks.-

Equipment #	Year	Make	Accessories
204	2006	Sterling Single Axle	2-way plow, patrol wing, material spreader (pre-wet)
208	2011	Int'l Single Axle	2-way plow, patrol wing, material spreader (pre-wet)
212	2013	Int'l Tandem Axle	2-way plow, patrol wing, material spreader (pre-wet)
220	2014	Int'l Tandem Axle	2-way plow, patrol wing, material spreader (pre-wet)
<u>216</u> 224	<u>2018</u> 20 <u>02</u>	<u>Western Star</u> Int'l Tandem Axle	2-way plow, patrol wing, material spreader (pre-wet)
228	2010	Freightliner Tandem Axle	2-way plow, patrol wing, material spreader (pre-wet)
071	2016	Chevrolet 3/4-ton	Boss V-plow
310	1995	John Deere Loader	2-way plow, patrol wing, pusher plow, V-plow
320	2015	Caterpillar Loader	2-way plow, patrol wing
901	1995	Caterpillar Motor Grader	V-Plow, benching wing
300	2012	Chevrolet 1-ton	Anti-icing tank/sprayer
303	2015	Chevrolet 1-ton	Boss V-plow, Anti-icing tank/sprayer
308	2003	Chevrolet 1-ton	Boss V-plow
400	2010	Chevrolet 3/4-ton	Boss V-plow, material spreader
<u>158</u> 403	2010	Chevrolet 3/4-ton	Boss V-plow
<u>160</u> 406	2016	Chevrolet 3/4-ton	Boss V-plow
408	2016	Chevrolet 3/4-ton	Boss V-plow
73	2017	Chevrolet 3/4-ton	Boss V-plow
66	2013	Chevrolet 3/4-ton	Boss V-plow
550	2012	MB Sidewalk Tractor	Blower, broom, spreader
570	2001	New Holland Skid Steer	72" plow, 60" snowblower
<u>165</u>	<u>2018</u>	<u>Toro Snow Blower</u>	<u>With tracks</u>

Snow Emergency Conditions

Town Ordinance §515-4D (see Appendix A) details the declaration of a snow emergency by the Town Chairman or his designee. Appendix B contains the form letter that is provided to

emergency services and the news media. In the case of a snow emergency, whenever in the opinion of the Town Chairman or his designee an emergency exists in the Town because of snow, freezing rain, sleet, ice, snow drifts or other natural phenomena which would create or will likely create hazardous road conditions impeding or likely to impede the free movement of fire, health, police, emergency or other vehicular traffic or otherwise endanger the safety or welfare of the community, such official may declare a snow emergency to exist. The declaration will be broadcast to the general public by the press, radio and/or other public means of communication. Said emergency is declared to continue for a period of forty-eight (48) hours, after declaration, or until such earlier time as snow plowing operations have been declared completed by the Director of Public Works.

Two hours after the original broadcast of the declaration of a snow emergency, a 24-hour per day prohibition of on-street parking will be imposed. Under a snow emergency, the Town Director of Public Works or his designee is authorized to remove a vehicle standing upon a roadway in violation of the prohibition of on-street parking or to require the operator in charge thereof to move the vehicle to a position where parking is permitted. The removal may be by or under the direction of the Town Director of Public Works or his designee or may be contracted for. Any charges relating to moving, towing, or storage of the removed vehicle shall be the responsibility of the owner or operator of the vehicle. The Town and its employees shall not be responsible for any damage incurred to the removed vehicles during moving, towing or storage.

Seasonal Parking Restrictions

Town Ordinance 515-4C (see Appendix A) details the restrictions on all-night parking during the seasonal no-parking period from November 1 to April 1. Reasonable efforts may be made by the Town staff to contact the owner of a vehicle parked on the roadway during a snow removal operation to request that the vehicle be moved off of the roadway as soon as possible.

Mailboxes

Town Ordinance 468-5E (see Appendix A) details the standard installation of a mailbox (see Figure 4). If mailboxes are properly installed, they should not conflict with normal plowing operations. No part of the mailbox shall extend past the face of a vertical curb or the back of a mountable curb or beyond the outside edge of an aggregate shoulder or be closer than 18 inches from the edge of pavement in a rural section, whichever is greater.

The Town's plow drivers have been instructed to take extra care near mailboxes to avoid damaging them. If it is suspected that the plow blade has damaged a mailbox, the owner should contact the Town Hall. The Director of Public Works, Deputy Director of Public Works or the Public Works Superintendent will inspect the damaged mailbox and determine whether or not the damage was caused by snow removal operations. The current policy provides for ~~the replacement of~~ compensation for the mailbox that has been damaged by physical contact from any Town of Grand Chute snow removal equipment. Upon verification that the equipment physically contacted the mailbox, the mailbox owner will be issued payment per the current fee schedule as soon as possible following approval by the Town Board. ~~have the option of having Town personnel replace the mailbox and/or post or submitting a request for compensation in accordance with the current fee schedule. The replacement shall be with a basic, standard sized mailbox (matching metal or plastic) and a 4x4 post in accordance with the standard mailbox installation shown on Figure 2. The actual installation of the post may not be completed during the winter season due to the frozen ground. A request for compensation shall be processed by the Town Board as soon as possible following the request.~~ Mailboxes damaged by the force of plowed snow, will not be replaced, repaired or compensated for by Town. Originally installed or replacement mailboxes that do not meet the installation requirements

noted on Figure 2 will not be eligible for replacement or compensation if damaged by physical contact from any Town of Grand Chute snow removal equipment.

Stalled or Stuck Vehicles

Public Works Department personnel shall not tow or push stalled or stuck vehicles unless so directed by the Grand Chute Police Department or Outagamie County Sheriff's Department in the case of an extreme emergency. Public Works personnel should not provide rides for stranded motorists, although assistance may be provided to the motorist by contacting the Grand Chute Police Department.

Private Drives and Parking Lots

Town of Grand Chute personnel shall not plow private driveways or parking lots unless so directed by the Grand Chute Police Department or Outagamie County Sheriff's Department to provide access for emergency services. Some snow and ice may be deposited in private driveways during normal plowing operations. The Town's Public Works crew will not remove this deposit.

Town Ordinance 398.5 (see Appendix A) states that no person shall remove or cause to be removed any snow or ice from a premises owned or occupied by that person or from any residence, parking lot, parking area, filling station, business property or other property owned or occupied by said person by placing the said snow onto any public right-of-way or property. The owner of the property will be held responsible for any damage or injury that results from snow or ice moved from private property onto a street or sidewalk. This shall also include a property owner who contracts for snow removal services.

Sidewalks

The owner, occupant or person in charge of any parcel or lot, which fronts upon or adjoins any sidewalk, shall keep the sidewalk clear of all snow and ice. In the event of snow accumulating on the sidewalk due to natural means and/or by any other means, the sidewalks must be cleared of all accumulated snow and/or ice within twenty-four (24) hours from the time the snow ceases to accumulate on the sidewalk. Sidewalks are to be kept clear of snow and ice to their maximum width. In the event that ice has formed on any sidewalk and cannot be removed, the owner, occupant or person in charge of the parcel or lot which fronts upon or adjoins the sidewalk shall keep the sidewalk sprinkled with sand and/or salt to permit safe travel by pedestrians.

Single or two-family residential parcels or lots with frontages that have access physically or legally restricted shall not be responsible for clearing the sidewalk on those frontages. Town crews shall be responsible for snow or ice removal in these areas.

Public Information

Information on the status of the snow removal operations can be obtained from the Grand Chute Town Hall during normal business hours of 7:030 a.m. to 4:300 p.m. Monday through Thursday and 7:00 a.m. to 11:00 a.m. on Friday.

Complaints

Complaints will be received at the Town of Grand Chute Town Hall at 1900 Grand Chute Blvd., Grand Chute, WI during regular working hours of 7:030 a.m. to 4:300 p.m., Monday

through ~~Thursday~~ Friday and 7:00 a.m. to 11:00 a.m. on Friday. For emergency type situations or complaints outside normal working hours regarding current hazardous conditions, contact the Public Works Superintendent at 920-419-2531 (mobile) or Director of Public Works at 920-419-2516 (mobile). Grant Chute Police should be called at 920-832-1575 if there is no answer from the Superintendent or the Director of Public Works. The Superintendent or the Director will review the location and nature of the complaint and make an appropriate response.

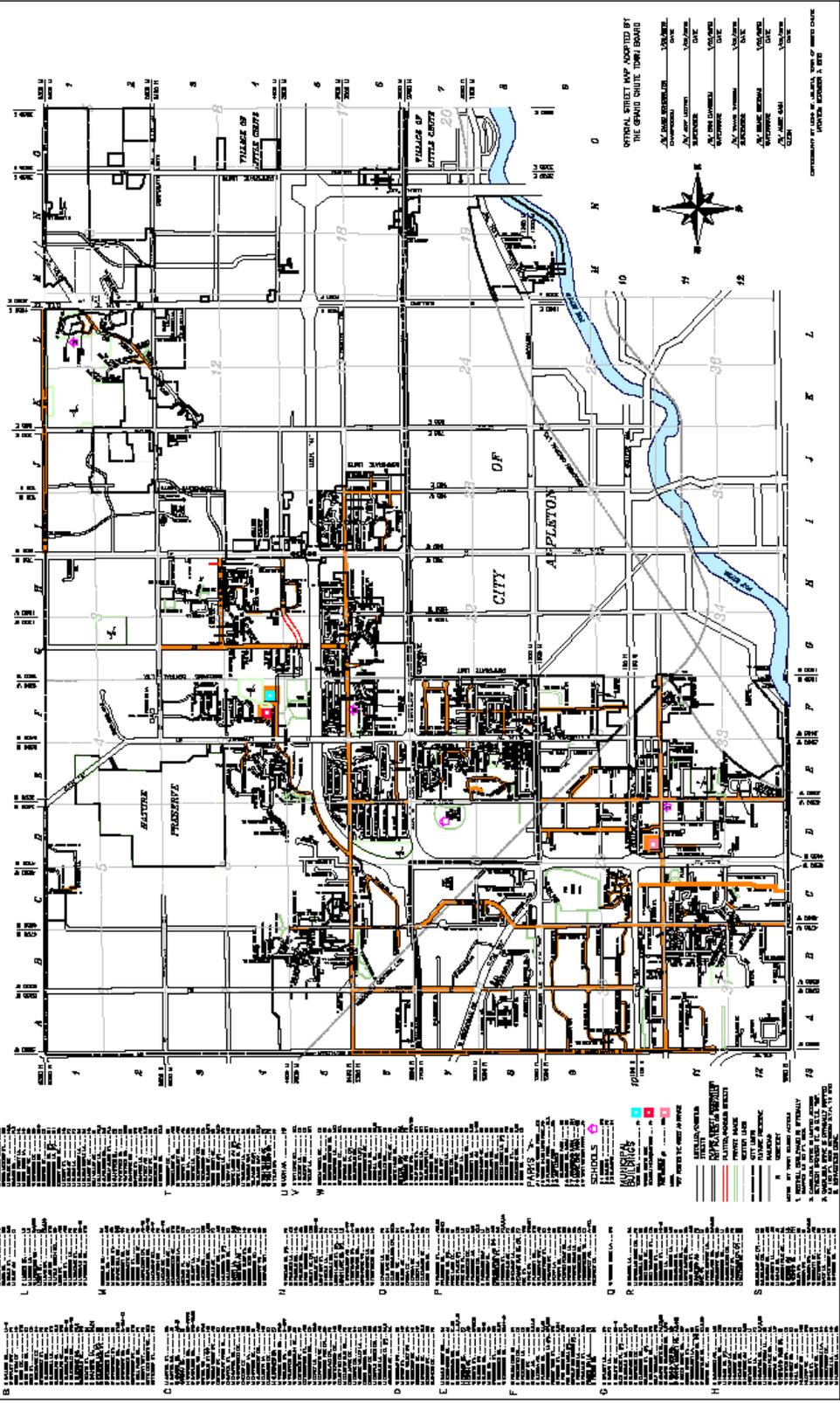
Departure from Policy

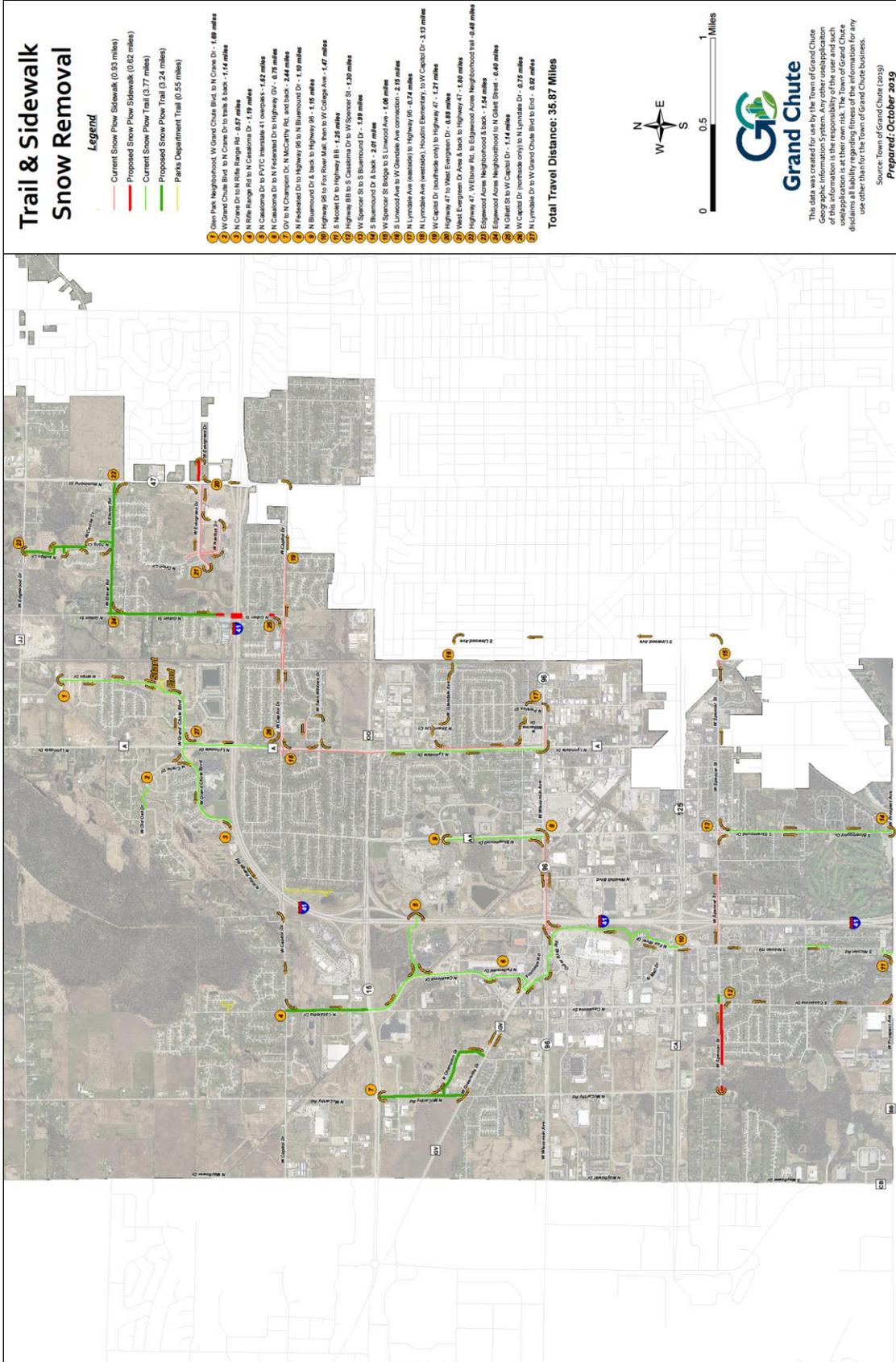
The Town recognizes that conditions may be so unusual or unexpected that a departure from these general policies should be authorized. Therefore when conditions warrant, the Director of Public Works or his/her designee in consultation with the Town Administrator, or his/her designated representative, may order a departure from these general rules when, in the opinion of the Director of Public Works, conditions require such action.

No Duty or Right Created

The purpose of this policy is to establish goals for the Town of Grand Chute employees regarding snow and ice control. It is not to be construed to create any duty to any individual, person or entity. This policy does not provide any special protection or service to any particular individual or group of individuals. No additional rights shall be granted any individual or entity simply by the adoption and enforcement of this policy. This policy may be affected in total or in part, as a result of acts of God, equipment breakdown, weather conditions, inadequacy of equipment, state or federal regulations, shortage of personnel or material, and any other unforeseen, uncontrolled or unanticipated acts.

TOWN OF GRAND CHUTE ANTI-ICING 2019/2020



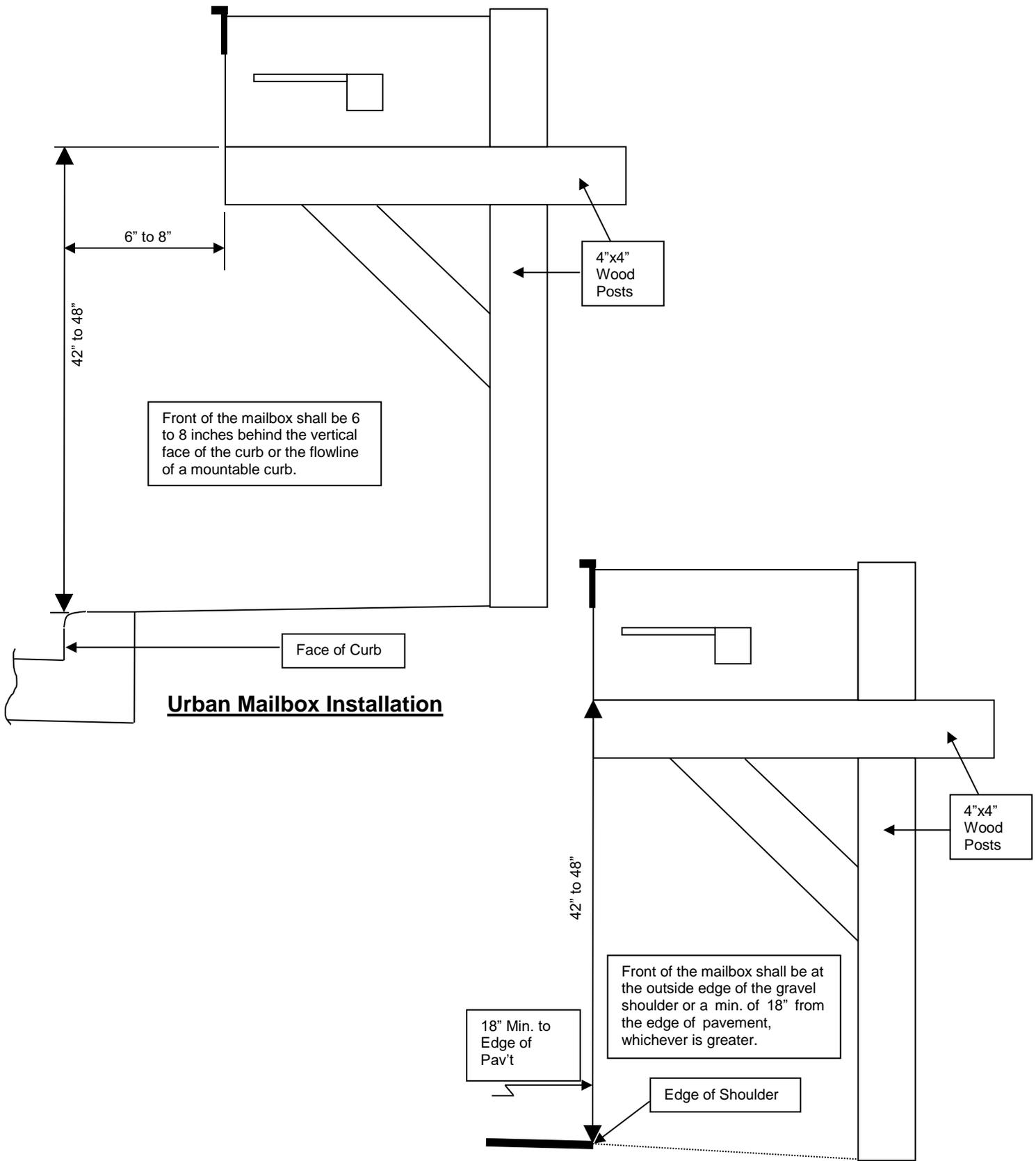


Total Travel Distance: 36.87 Miles

This data was created for use by the Town of Grand Chute Geographic Information System. Any other use or application of this information is the responsibility of the user. Grand Chute disclaims all liability regarding fitness of the information for any use other than for the Town of Grand Chute business.

Source: Town of Grand Chute (2023)
Prepared: October 2023

FIGURE 4
Standard Mailbox Installation



APPENDIX A

RELEVANT SNOW ORDINANCES

§ 398-5. Depositing of snow on public rights-of-way.

A. No person shall remove or cause to be removed any snow or ice from a premises owned or occupied by that person or from any residence, parking lot, parking area, filling station, business property or other property owned or occupied by said person by placing said snow onto any public right-of-way or property. Snow removed from public walks shall not be stored in any manner which will obstruct or limit vehicular or pedestrian vision, movement or access.

B. The deposit of any snow or ice upon any sidewalk, alley or road or street of the Town of Grand Chute contrary to the provisions of this section is hereby made to be a nuisance, and, in addition to the penalty provided for the violation of this section, the Town of Grand Chute may summarily remove any snow or ice so deposited and cause the cost of said removal to be charged to the owner of the property from which said snow or ice has been removed, and upon failure to pay the same may be charged as a special assessment upon the tax bill to the owner of property from which the snow or ice removal was necessitated.

C. The penalty for violation of this section shall be as provided in § 398-16 of this chapter.

§ 468-5. Encroachments and construction in Town right-of-way.

E. Mailboxes. Mailboxes shall be installed in accordance with United States Postal Service regulations but as far from the Town roadway pavement as those regulations allow. Mailbox supports and attachments shall be strong enough to withstand the pressure and thrust of plowed, wet snow but shall not be so formidable and massive as to damage vehicles and cause serious injury to people who may accidentally strike them.

§ 468-7. Sidewalks.

A. Snow and ice removal.

(1) Removal from sidewalks. The owner, occupant or person in charge of any parcel or lot which fronts upon or adjoins any sidewalk shall keep said sidewalk clear of all snow and ice. In the event of snow accumulating on said sidewalk due to natural means and/or by any other means, said sidewalks shall be cleared of all accumulated snow and/or ice within 24 hours from the time the snow ceases to accumulate on said sidewalk. Sidewalks are to be kept clear of snow and ice to their maximum width. In the event that ice has formed on any sidewalk in such a manner that it cannot be removed, the owner, occupant or person in charge of the parcel or lot which fronts upon or adjoins said sidewalk shall keep the sidewalk sprinkled with sand and/or salt to permit safe travel by pedestrians.

(a) Exceptions. In single- and two-family residential zones, in the event that the subject property has multiple frontages, the property owner shall not be responsible for clearing the sidewalk on the frontage to which access is physically or legally restricted. Town crews shall be responsible for snow or ice removal in this area.

(2) Notice and removal of snow from sidewalks. If the owner, occupant or person in charge of any parcel or lot which fronts upon or adjoins any sidewalk shall fail to keep said sidewalk clear of snow and ice as set forth in Subsection A(1), the Street Superintendent or Town law enforcement officers shall take the following action:

(a) Hazardous conditions. If the Street Superintendent or Town law enforcement officer determines that the failure to remove the snow and ice from the sidewalk creates an immediate danger to the public health and/or safety, he/she shall cause the issuance of a written notice to the owner, occupant or person in charge of any parcel or lot directing that the snow and ice be removed within two hours from the delivery of the notice. In the event that the property owner, occupant or person in charge of said parcel or lot is unavailable to receive a written notice, the

Street Superintendent or police officer shall immediately cause the removal of the snow and/or ice. The Street Superintendent or police officer shall send a written notice to the last known address of the property owner notifying the owner that a hazardous condition existed which required immediate abatement.

(b) Nonhazardous conditions. If the owner, occupant or person in charge of the subject parcel or lot fails to remove the snow within the time period established in Subsection A(1), the Street Superintendent or police officer shall cause the issuance of a written notice to said owner, occupant or person in charge of the subject parcel or lot directing the responsible person (as defined) to remove said snow and ice no later than 12:00 noon of the day following the issuance of said notice. The written notice shall be hand delivered when possible or mailed to the last known address of the owner of the subject property as identified on the records in the Town Assessor's office.

(c) Snow and ice not to encroach. In accordance with § 398-5, no person shall push, blow, shove or in any way deposit any snow or ice onto any public street, alley, sidewalk or public lands dedicated to public use.

(3) Enforcement. The Street Superintendent, his designees and all sworn police officers are hereby authorized and directed to enforce the provisions of this section.

(4) Continued violations. Each twenty-four-hour period where a violation occurs shall constitute a separate offense under this section for enforcement purposes. Repeated violations or subsequent additional accumulations of snow and/or ice shall not nullify any pending notice issued under this section.

(5) Abatement after notice. Failure of the owner, occupant or person in charge of any parcel or lot to cause the removal of snow and/or ice within the time established under Subsection A(2)(a) and (b) after receiving a written notice shall result in the Street Superintendent causing the removal of said snow and/or ice.

(6) Expense. An account of the expenses incurred by the Town to abate the snow and/or ice hazard shall be kept, and such expenses shall be charged to and paid by the parcel or lot owner. Notice of the bill for the removal of snow and/or ice shall be mailed to the last known address of the owner of the parcel or lot and shall be payable within 30 calendar days from the receipt thereof. Any unpaid costs and expenses that remain after 30 days shall carry an interest charge of 12%. Repeat violations shall be subject to a charge which is double the actual costs to abate the snow and/or ice hazard. Any costs not paid by October 1 in any year shall be entered onto the tax roll by the Town Clerk as a special tax as provided by § 66.0907(5), Wis. Stats. *Editor's Note: Amended at time of adoption of Code (see Ch. 1, General Provisions, Art. II).*

(7) Penalty. In addition to the provisions set forth in this section, any person, firm or corporation who or which violates the provisions of this section shall be subject to a penalty as provided in the Uniform Forfeiture and Bond Schedules.

§ 515-4. Parking, stopping and standing regulated.

C. All-night parking regulated.

(1) When signs have been erected at or reasonably near the corporate limits of the Town as provided in § 349.13, Wis. Stats., no person shall park any motor vehicle on any street or road in the Town of Grand Chute for a period of time longer than 30 minutes between the hours of 2:00 a.m. and 6:00 a.m. from November 1 of each year to April 1 of the following year.

(2) In addition to the penalty set forth hereinafter, any police officer may cause any vehicle parked in violation of this subsection to be moved to a public parking lot or garage, and the cost of moving and storage shall be paid by the owner or operator of said vehicle, and the law enforcement authority of the Town of Grand Chute shall hold said vehicle until all charges of moving and storage have been paid.

D. Snow emergencies.

(1) Definitions. As used in this subsection, the following terms shall have the meanings indicated:

EMERGENCY SNOWSTORM - One in which snow is gathering in such a manner as to produce a congestion of traffic or impede the operation of emergency vehicles.

EMERGENCY VEHICLE - Includes police cars, fire-fighting apparatus, ambulances, rescue squad cars and Town-owned or Town-hired snowplows, snow removal equipment, and machinery.

(2) Declaration of emergency. A snow emergency is in existence when the Chairperson or his designee declares an emergency to exist in the Town of Grand Chute by reason of an emergency snowstorm. Said emergency is declared to continue for a period of 48 hours after declaration or until such earlier time as snowplowing operations have been declared completed by the Director of Public Works.

(3) Notice of emergency. The Chairperson or his designee may declare a snow emergency through the press, radio or other public means of communication.

(4) Parking prohibited during emergency. No person shall park any vehicle on any street, alley or public parking lot during the period of a snow emergency, or immediately thereafter, until such street, alley or public parking lot has been cleared of snow.

(5) Removal of vehicles. Whenever such an emergency exists, as hereinbefore defined, and any vehicles are illegally parked, stopped, or standing in such a manner as to prevent or impede snow clearance or removal in any manner upon any street, alley, highway, or public parking lot, the Director of Public Works or his designee shall be authorized to move or remove such vehicles, where such vehicles will no longer prevent or impede such aforesaid snow clearance or removal. Towing fees will be assessed against the violator in addition to any and all fines.

APPENDIX B

S:\DPW\Winter Maintenance\SNOW EMERGENCY Declaration.doc



DEPARTMENT OF
PUBLIC WORKS

SNOW EMERGENCY DECLARED

The Town of Grand Chute is declaring a snow emergency in accordance with Town Ordinance 515-4D Snow Emergencies. The declaration shall take effect at **(insert time)** **(insert day)**, **(insert date)** and remain in effect until **(insert time)** **(insert day)**, **(insert date)**.

- 24-hour per day prohibition of on-street parking is imposed
- No special parking permission granted by police
- Vehicles found in violation may be ticketed and towed at the owner's expense
- Avoid traveling on town streets unless absolutely necessary until storm ends and streets have been plowed.

ISSUED: _____

By: _____

Title: _____



AGENDA REQUEST
November 5, 2019

TOPIC: Approve Change Order #4 for N. McCarthy Road Reconstruction Contract 2019-05C increasing the amount \$4,998.52.

<input checked="" type="checkbox"/> New Business <input type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports <input type="checkbox"/> Closed Session <input type="checkbox"/> Ordinance/Resolution	Meeting: Town Board
Department Reporting: Public Works	Submitted By: Karen M. Heyrman, P.E. <i>Kmh</i> Deputy Director of Public Works

ISSUE: Contract 2019-05C is for the reconstruction of N. McCarthy Road from Champion Drive to W. Capitol Drive. A new loop detector was needed so the traffic signal at STH 15 and McCarthy Road would function properly. In addition, pavement marking removal was needed to transition from the existing four lane section south of Brookview Drive to the new three lane section that begins north of Brookview Drive.

BACKGROUND/ANALYSIS: The attached change order is for installing a new loop detector for the traffic signal at STH 15 and pavement marking removal south of Brookview Drive. A work change directive was given to the contractor to complete the work to keep the project on schedule. The work is complete and the road is open to traffic.

RECOMMENDATION: Staff concurs with Ayres Associates' recommendation to approve Change Order #4 for N. McCarthy Road Reconstruction Contract 2019-05C increasing the amount \$4,998.52. No additional days will be added to the contract completion date.

FISCAL IMPACT: CIP, Contingency

ATTACHMENTS: Contract 2019-05C Change Order #4.

CHANGE ORDER NO.: 4

Owner:	Town of Grand Chute	Owner's Project No.:	2019 – 05C
Engineer:	Ayres Associates	Engineer's Project No.:	25-0185.00
Contractor:	Northeast Asphalt Inc.	Contractor's Project No.:	708367
Project:	N. McCarthy Road Reconstruction		
Contract Name:	Contract 2019 – 05C N. McCarthy Road Reconstruction		
Date Issued:	October 28, 2019	Effective Date of Change Order:	October 28, 2019

The Contract is modified as follows upon execution of this Change Order:

Description:

Modification to the contract due to the following:

- **Addition of loop detector installed for NB McCarthy Road at STH 15 intersection per request/direction of WisDOT. Required for proper traffic signal function due to relocation of stop bar for NB traffic.**
- **Remobilization of concrete crew immediately before asphalt paving to replace removed curb & gutter and concrete sidewalk at pull box for loop detector install.**
- **Removal of existing latex pavement markings south of Brookview drive for lane transitions and to allow for proper adhesion of new epoxy pavement markings.**

Attachments:

Contract Modification #4 proposal from Northeast Asphalt Inc. dated 10/16/2019.

Contract Modification #5 proposal from Northeast Asphalt Inc. dated 10/25/2019.

Change in Contract Price	Change in Contract Times [working days]
Original Contract Price: \$ 2,932,858.20	Original Contract Times for 2019 project portion: Substantial Completion: <u>October 1, 2019</u> Ready for final payment: <u>October 1, 2020</u>
[Increase] [Decrease] from previously approved Change Orders No. 1 to No. 3: \$ 118,181	[Increase] [Decrease] from previously approved Change Orders No.1 to No. 3: Substantial Completion: <u>October 23, 2019</u> Ready for final payment: <u>October 1, 2020</u>
Contract Price prior to this Change Order: \$ 3,051,039.20	Contract Times for 2019 project portion prior to this Change Order: Substantial Completion: <u>October 23, 2019</u> Ready for final payment: <u>October 1, 2020</u>
[Increase] [Decrease] of this Change Order: \$ 4,998.52	[Increase] [Decrease] this Change Order for 2019 project portion: Substantial Completion: <u>October 23, 2019</u> Ready for final payment: <u>October 1, 2020</u>
Contract Price incorporating this Change Order: \$ 3,056,037.72	Contract Times for 2019 project portion with all approved Change Orders: Substantial Completion: <u>October 23, 2019</u> Ready for final payment: <u>October 1, 2020</u>

CONTRACT MODIFICATION

Northeast Asphalt, Inc.
W. 6380 Design Drive ~ Greenville, WI 54942
PH: 920-757-2900 ~ FX: 920-757-2906

PROJECT NAME: T/O Grand Chute N McCarthy Rd

PROJECT ID#: _____

PROJECT MANAGER/FOREMAN: Aaron Green

JOB #: 708367

PROJECT ENGINEER/CONSULTANT OR CUSTOMER: Ayres Associates

The project representative listed above requests to make the following changes as stated below for compensation on the listed project in lieu of a change order:

<u>Description</u>	<u>QTY</u>	<u>UOM</u>	<u>Unit Price</u>	<u>Total</u>
Install New Loop Detector	1	LS	\$1,753.52	\$1,753.52
Additional Concrete Mobilization	1	LS	\$770.00	\$770.00
			Grand Total	\$2,523.52

Reason for modification:

NOTE: This Modification becomes part of and is in conformance with the original contract.

ACCEPTED -The above prices and specifications of this Modification are satisfactory and are hereby accepted. All work, which is the subject of this Modification, is to be performed under the same terms and conditions as specified in the original contract unless otherwise stipulated.

Company Name

AYRES ASSOCIATES

Project Engineer/Consultant or Customer

Signature of Authorized Agent

Signature of Authorized Agent

Date of Acceptance

Date of Acceptance

CONTRACT MODIFICATION #5

Northeast Asphalt, Inc.

W. 6380 Design Drive ~ Greenville, WI 54942

PH: 920-757-2900 ~ FX: 920-757-2906

PROJECT NAME: Town of Grand Chute N McCarthy RoadPROJECT ID#: 2019-05CPROJECT MANAGER/FOREMAN: Aaron GreenJOB #: 708367PROJECT ENGINEER/CONSULTANT OR CUSTOMER: Ayres Associates

The project representative listed above requests to make the following changes as stated below for compensation on the listed project in lieu of a change order:

<u>Description</u>	<u>QTY</u>	<u>UOM</u>	<u>Unit Price</u>	<u>Total</u>
Pavement Marking Removal	1	LS	\$2,475.00	\$2,475.00
			Grand Total	\$2,475.00

Reason for modification: Pavement marking removal for new transition.

NOTE: This Modification becomes part of and is in conformance with the original contract.

ACCEPTED -The above prices and specifications of this Modification are satisfactory and are hereby accepted. All work, which is the subject of this Modification, is to be performed under the same terms and conditions as specified in the original contract unless otherwise stipulated.

NORTHEAST ASPHALT, INC.

Company Name

AYRES ASSOCIATES

Project Engineer/Consultant or Customer

Signature of Authorized Agent

Signature of Authorized Agent

Date of Acceptance

Date of Acceptance



AGENDA REQUEST
11/5/2019

TOPIC: Fire Station One Boilers Replacement

<input checked="" type="checkbox"/> New Business <input type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports <input type="checkbox"/> Closed Session <input type="checkbox"/> Ordinance/Resolution	Meeting: Town Board
Department Reporting: Fire Department	Submitted By: Fire Chief Timothy Bantes

ISSUE: Shall the Town Board authorize award of bid to replace two boiler units in Fire Station One in the amount of \$36,450 to B&P Mechanical?

BACKGROUND/ANALYSIS: Grand Chute Fire Station One's heating is provided by two boilers which were considered "equivalents" to the value-engineered specification at the time of construction of 2008. Both of these boilers have been a source of ongoing maintenance issues and expenditures despite compliance with preventative maintenance programs prescribed by the service contractor in accordance with the manufacturer's recommendations. During routine preventative maintenance in the summer of 2019, one of the two boilers was found to have experienced a catastrophic failure. Extensive research on behalf of the Fire Chief, Boldt, BP Mechanical (original installer), and ACC (firm that does our HVAC maintenance) revealed that these boilers were produced on an extremely limited basis, in fact ACC states they only know of six units and only four are in use, and that these units developed a reputation of being "problematic". In exploring the potential to obtain parts for these boilers on an ongoing basis for repairs and maintenance, it was determined that there are only two of them left in existence and parts are no longer available. In weighing the fiscal risk of attempting to maintain two eleven year-old boilers of questionable reliability with an extremely limited and uncertain availability of parts on an ongoing basis, the Fire Department identified replacement of both units as the best option moving forward. Boldt (Original Building Contractor) was contracted to conduct the public bidding process and evaluate the engineering of the replacement plan, The results of that bidding process was a total of nine firms attended the pre-bid walk through and after bid deadline Boldt received seven bids for the project. The lowest bidder was B&P Mechanical, per Boldt B&P Mechanical is under new ownership and management and Boldt feels very comfortable recommending them as the mechanical contractor to perform the work. B&P quote excludes tax, but includes all electrical and controls work. The new Boilers have a 2 week lead time and will take four weeks to install. The new boilers will have a complete one year warranty, and then a ten year warranty for the heat exchangers.

RECOMMENDATION: Replace both boilers with B&P mechanical bid of Thermal Solutions Boilers based on the recommendations from Boldt.

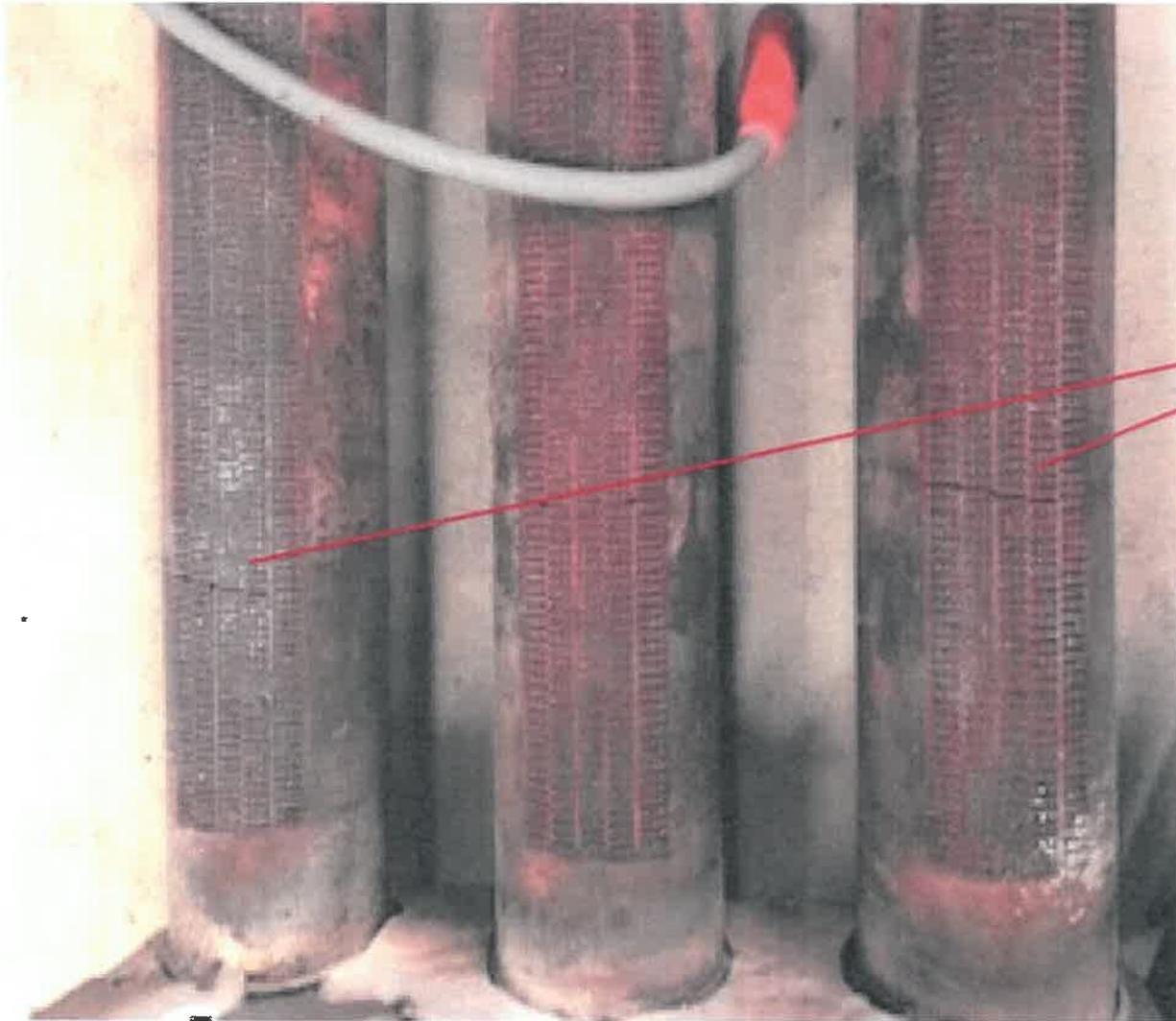
FISCAL IMPACT: BUDGET General Fund

ATTACHMENTS: Are three pictures of boiler damage from boiler two catastrophic failure and the results of the bidding tabulation.

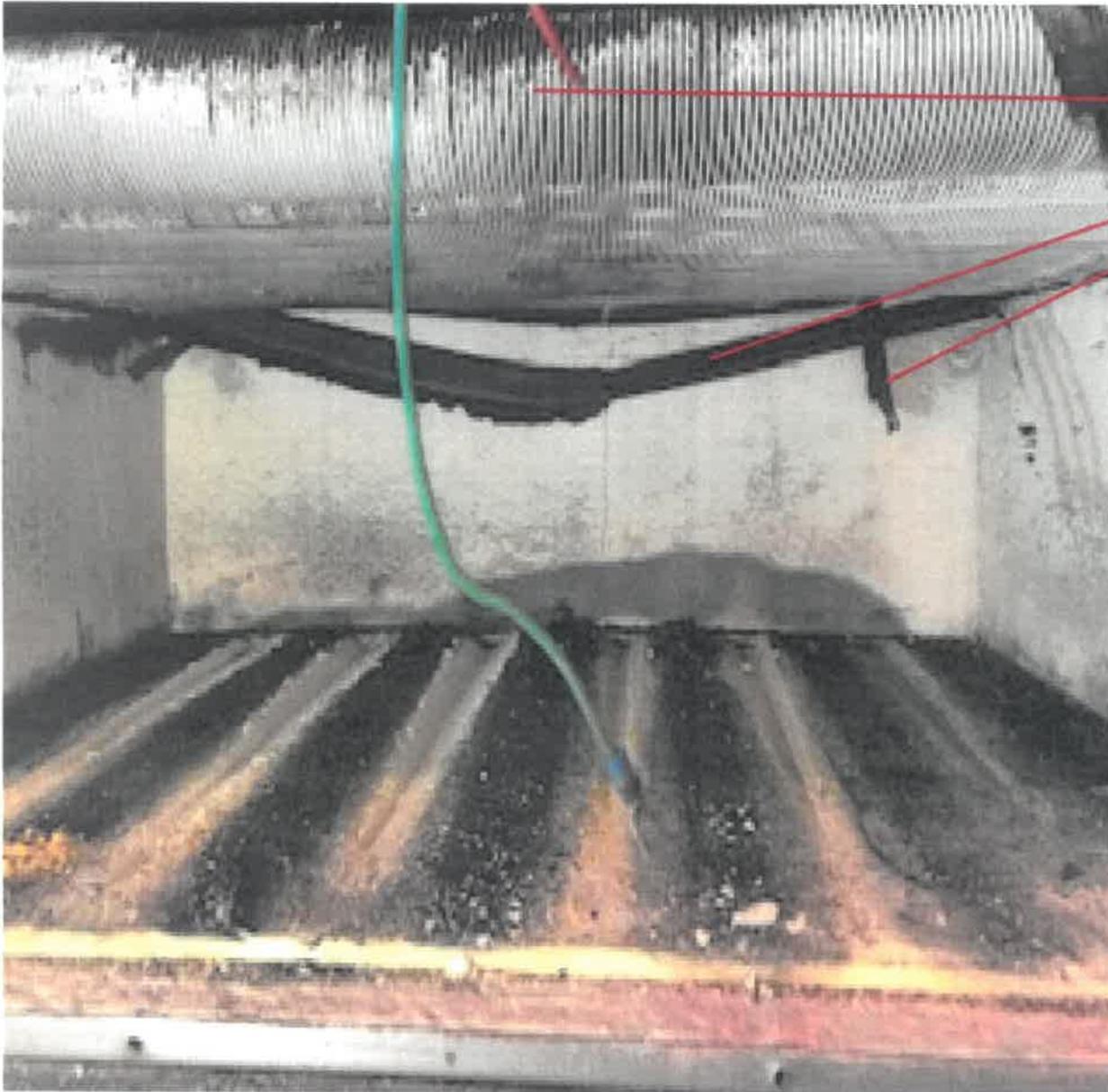
CONTRACTOR	BASE BID	BOILER MANUFACTUREER	ALTERNATE BID	BOILER MANUFACTUREER
BP Mechanical	\$36,450.00	Thermal Solutions	\$40,248.00	PK Mach
Bassett	\$40,500.00	PK Mach	-	-
ACC	\$42,266.00	Thermal Solutions	\$50,601.00	Lochinvar
AMA	\$45,686.00	Lochinvar	\$48,201.00	NTI Trinity
Engebos	\$46,100.00	Lochinvar	-	-
Johnson and Jonet	\$52,270.00	NTI Trinity	-	-
Hurckman	\$56,960.00	-	-	-



**Black soot demarcation
indicating high heat/improper
function of heat exchanger**



Visible cracks in heat exchanger burner tubes



High heat discoloration to water tubes

Melted support straps for water tubes