

MEETING	DATE	TIME	LOCATION
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Town Board	Tuesday, June 4, 2019	Immediately following Sanitary District Meeting	Grand Chute Town Hall 1900 Grand Chute Blvd Board Room
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A. CALL TO ORDER/ROLL CALL

B. APPROVAL OF AGENDA/ORDER OF THE DAY

C. SPECIAL PRESENTATION – Recognition of Pierce Spaulding for obtaining an Eagle Scout Award

D. OATH OF OFFICE – Assistant Fire Chief Hanink

E. PUBLIC INPUT

Members of the public are welcome to address the Commission and Town Board. **Individuals are allowed to speak only about agenda items and must fill out a “Request to Speak” form and submit to the Town Clerk prior to the start of the meeting in order to speak during the Public Input segment of the meeting.** This segment is placed early in the agenda so that the public may make their comments prior to any discussion or action by the Commission or Town Board. Individual comments are limited to no more than three minutes each. The Public Input section is limited to a total of 15 minutes. The Commission/Town Board may suspend this rule if deemed necessary. Once the public input segment ends there will be no additional discussion from the audience.

F. CONSENT AGENDA

(Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items on the Consent Agenda may be removed at the request of any Supervisor and addressed immediately following the motion to approve the other items on the Consent Agenda.)

1. Approval of regular meeting minutes from May 21, 2019.

2. Licensing: (*applications on file in the clerk’s office*)(*License Committee recommends approval*)

a. Operator Licenses:

1) Approval of Applications to expire: 2021 dated 5/17/19 and 5/24/19

b. Alcohol Beverage Renewal Licenses – July 1, 2019 – June 30, 2020:

CONDITION: Payments due to the Town are current prior to issuance of any licenses pursuant to Municipal Codes 335-4(E) and 315-9(C).

“CLASS B” BEER AND LIQUOR

- App Pro I LLC dba Holiday Inn Appleton, Todd Winkler, Agent
- App Pro of Appleton, Inc. dba Comfort Suites, Charles L. Gifford, Agent
- Appleton Baseball Club Inc. dba Wisconsin Timber Rattlers, Rob Zerjav, Agent
- Appleton HS LLC dba Home 2 Suites by Hilton, Stephanie Portrey, Agent
- Apple Hospitality Group LLC dba Applebee’s, Timothy Hall, Agent
- Appleton Operating LLC dba Texas Roadhouse, Daniel Kerlin, Agent
- Bad Apple Enterprises LLC dba Bad Apple Burger & Billiard Co., Kendal D. Koch, Agent
- Blazin Wings Inc. dba Buffalo Wild Wings, Kimberly Lutzewitz, Agent
- Butte Des Morts Golf Club, Inc. dba Butte Des Morts Country Club, James Nitzband, Agent
- Central Florida Restaurants, Inc. dba TGI Fridays, Eric Phillips, Agent
- Cheddar’s Casual Café, Inc. dba Cheddar’s Scratch Kitchen, Graham Lund, Agent
- Cinders West LLC dba Cinders West, Kelly Matelski, Agent
- Draft Gastropub LLC dba Draft Gastropub, Shirley Bullock-Vazquez, Agent
- El Agave LLC dba El Agave, Sandra Hernandez, Agent
- ERJ Dining III LLC dba Chili’s Grill & Bar, Paul Thompson, Agent
- Fox Valley Hospitality Inc. dba Double Tree by Hilton Appleton, Erin Engle, Agent
- G & V Investments LLC dba The Northland Ave Neighborhood Sports Pub, Craig Geerts, Agent
- Gordon Bubolz Nature Preserve Inc. dba Gordon Bubolz Nature Preserve, Randy Tuma, Agent

- GMRI, Inc. dba The Olive Garden Italian Restaurant #1387, Joseph A Meola, Agent
- Hudson Burger, LLC dba Milwaukee Burger Company, Andrew Jordan, Agent
- Legacy Supper Club LLC dba The Legacy Supper Club, Mary E. Blair, Agent
- Machine Shed LLC dba Machine Shed, Jason A. Schroeder, Agent
- Monarch Gardens Inc. dba Monarch Gardens, Nancy Kangas, Agent
- Nakashima Inc. dba Nakashima of Japan, Hiroyuki Nakashima, Agent
- Oney Johnston Edward Blessman Post No 38 The American Legion Department of WI dba American Legion Post 38, Wade Van Ryzin, Agent
- Osaka Hibachi Appleton Inc. dba Osaka, Chiu Wong, Agent
- Osorio's Latin Fusion LLC dba Osorio's Latin Fusion, Kimberly E. Finnell, Agent
- Outback Steakhouse of Florida LLC dba Outback Steakhouse, Nathaniel Ethen, Agent
- P & D 220 Club, Inc. dba Dick & Joan's, Patrick R. Williams, Agent
- P.F. Chang's China Bistro, Inc. dba P.F. Chang's, John O'Neil, Agent
- Piaf Hospitality LLC dba Wildflower Bar & Kitchen, Russell Leary, Agent
- Red Lobster Hospitality, LLC dba Red Lobster #0587, Michael Banach, Agent
- Solea Mexican Grill LLC dba Solea Mexican Grill, Eduardo Sanchez, Agent
- Tarjet LLC dba The Flagstone, Carol J. Valeri, Agent
- Team R n' B Wisconsin LLC dba Famous Dave's, Christopher Fietzer, Agent
- The Bar of Appleton, Inc. dba The Bar of Appleton, Brock Frye, Agent
- The Shop Bar and Grille, LLC dba The Shop Bar and Grille, Tyler Reilly, Agent
- United Hospitality LLC dba Grandstay Hotel & Suites, Erin Engle, Agent

#### "CLASS A" BEER AND LIQUOR

- AADwyer, LLC dba Cheese Hut, Adam Dwyer, Agent
- College BP Inc. dba College BP, Gurvinder Singh, Agent
- Cost Plus Inc. dba Cost Plus World Market, Steve L. Kattestad, Agent
- Costco Wholesale Corporation dba Costco Wholesale #1222, Jennifer K. Hawkins, Agent
- Dolgencorp LLC dba Dollar General Store #19323, Anthony Hawks, Agent
- Everest Petroleum Corporation dba Good to Go Shell, Tuk P Regmi, Agent
- FKG Oil Company dba Grand Chute Motomart, Eric M Cleveland, Agent
- Fleet Farm Group LLC dba Mills Fleet Farm, Justin Kangas, Agent
- Fleet Farm Group LLC dba Mills Gas Mart – Bluemound Dr, Justin Kangas, Agent
- Fleet Farm Group LLC dba Mills Gas Mart – Wisconsin Ave, Justin Kangas, Agent
- Kwik Trip, Inc. dba Kwik Trip #175, Donald Zietlow, Agent
- Kwik Trip, Inc. dba Kwik Trip #205, Laci Dorn, Agent
- Kwik Trip, Inc. dba Kwik Trip #228, Jacob Elbe, Agent
- Kwik Trip, Inc. dba Kwik Trip #359, Todd Richardson, Agent
- Kwik Trip, Inc. dba Kwik Trip #452, Isaac Peterson, Agent
- Kwik Trip, Inc. dba Kwik Trip #887, Christopher L. Rukamp, Agent
- Meijer Stores Limited Partnership dba Meijer Store #300, Joel Robles, Agent
- Meijer Stores Limited Partnership dba Meijer Gas Station #300, Joel Robles, Agent
- Outagamie Co-op Services Inc. dba Appleton T/P - Citgo, Daniel Schumann, Agent
- Pulaski Food & Gas Inc. dba Bluemound Express, Swarn Singh, Agent
- Sam's East Inc. dba Sam's Club #6321, Kristen M. Eckes, Agent
- Shivshakti Petro Inc. dba North Mall Mobil, Rajan Chopra, Agent
- T & S Corporation dba Super Pantry, Sharmistha Pun Gurung, Agent
- Target Corporation dba Target Store T0238, Alexandria Smith, Agent
- Ultimate Mart, LLC dba Pick N' Save #8118, Daniel Kamps, Agent
- Valley Petroleum LLC dba Northsider C-Store, Steve A. Rosek, Agent
- Walgreen Co dba Walgreens #10234, Travis Ott, Agent
- Walmart Stores East LP dba Walmart #1982, Kerry Foth, Agent
- Woodman's Food Market Inc. dba Woodman's Food Market, Joshua Hamill, Agent

## "CLASS A" LIQUOR

- The Shinery Neenah LLC dba The Shinery, Troy Reissmann, Agent

## CLASS "B" BEER

- Appleton Curling Club Inc. dba Appleton Curling Club, Daniel Fochs, Agent
- LOF Appleton TRS LLC dba Wingate by Wyndham, Kassandra Peters, Agent
- RI Midwest Heritage Inn of Appleton Opco, LLC dba Appleton Residence Inn, Emily Warriner, Agent
- WRLP Appleton LLC dba Hampton Inn Appleton, Randy Kliment, Agent

## CLASS "A" BEER AND "ALB" CIDER ONLY

- GCS Operations LLC dba College Court Shell, Daniel J. Pamperin, Agent
- Kwik Trip, Inc. dba Kwik Trip #412, Jamie Gast, Agent
- Van Zeeland Oil Co., Inc. dba BB Mobil Mart, Ryan P. Van Zeeland, Agent

## CLASS "B" BEER AND CLASS "C" WINE

- 56 Main LLC dba Carmella's an Italian Bistro, Nicole M. Defranza, Agent
- Aparsons Inc. dba India Darbar Restaurant, Rattan Singh Ghotra, Agent
- CEC Entertainment Inc. dba Chuck E. Cheese's, Jeremy Johnson, Agent
- Chipotle Mexican Grill of Colorado, LLC dba Chipotle Mexican Grill #1173, Kevin LaPointe, Agent
- Family Entertainment LLC dba Funset Boulevard, Peggy Keil, Agent
- Fox Valley Technical College dba Fox Valley Technical College, Michael Ciske, Agent
- REC Entertainment LLC dba Luv 2 Play, Richard G. Johnson, Agent
- SAP, LLC dba SAP, Brunch, Brown Bag & Bakery, Nicole M. DeFranza, Agent

### c. HOTEL/MOTEL Renewal Licenses – July 1, 2019 - June 30, 2020:

CONDITION: Payments due to the Town are current prior to issuance of any licenses pursuant to Municipal Codes 335-4(E) and 315-9(C).

- App Pro Of Appleton Inc. dba Comfort Suites, 3809 W Wisconsin Ave., William P Zanetis, Officer
- Arora Hospitality LLC dba Motel 6 Appleton, 210 N Westhill Blvd., Parmeet Arora, Owner
- Esa P Portfolio Operating Lessee LLC dba Extended Stay America, 4141 Boardwalk Ct, Jonathan Halkyard, Officer
- Fox Valley Hospitality Inc. dba Double Tree by Hilton Appleton, 150 S. Nicolet Rd, Jatin Batra, Owner
- Fox Valley Lodging Group dba Super 8 Motel, 3624 W College Ave., Hansa Patel, Owner
- Igo Legacy Hotel Group, LLC dba Country Inn & Suites, 355 N. Fox River Dr., Mike Ives, Officer
- Laxmijikrupa LLC dba Baymont Inn & Suites, 3924 W College Ave., Jagdish Patel, Officer
- Laxmijikrupa, LLC dba Rodeway Inn, 3920 W College Ave., Jagdish Patel, Owner
- LOF Appleton TRS, LLC dba Wingate By Wyndham, 1565 N Federated Dr., Norman Leslie, Officer
- LQ Management LLC dba LaQuinta Inn #7004, 3800 W College Ave., Mark Kukulski, Officer
- Northern Hotel LLC dba Howard Johnson, 200 N Perkins St, Jasmeet Kaurrl, Owner
- Omsai LLLC dba Budget Inn Of Appleton, 1032 S Westland Dr., Mitul & Nilesh Patel, Owners
- Pramai LLC dba Northern Inn, 420 W Northland Ave., Kanu Patel, Owner/Manager
- Rajshyamaji LLC dba Microtel Inn & Suites, 321 N Metro Dr., Jagdish Patel
- Regency Hotels Inc. dba Quality Inn, 3623 W College Ave., Kenny Patel, Officer

- RI Midwest Heritage Inn Of Appleton Opco dba Appleton Residence Inn, 310 Metro Dr., Ruby Huang, Officer
- SAMP LLC dba Americinn Appleton Airport, 132 N. Mall Dr., Daxesh Patel, Owner
- Stone Hospitality LLC dba Candlewood Suites, 4525 W College Ave., Jatin Batra, Officer
- United Hospitality LLC dba Grandstay Hotel & Suites, 300 N Mall Dr., Jatin Batra, Officer
- Vision Hospitality LLC dba Clarion Inn Appleton, 3033 W College Ave, Bob Sanghvi, Owner
- WRLP Appleton LLC dba Hampton Inn, 350 Fox River Dr., Richard Rush, Owner

d. Dance License Renewals – July 1, 2019 – June 30, 2020:

CONDITION: Payments due to the Town are current prior to issuance of any licenses pursuant to Municipal Codes 335-4(E) and 315-9(C).

- Appleton Baseball Club, Inc. dba Wisconsin Timber Rattlers
- Appleton FADS Inc. dba Fred Astaire Dance Studios
- Butte Des Morts Country Club, Inc.
- Fox Valley Hospitality Inc. dba Double Tree by Hilton Appleton
- Monarch Gardens, Inc. dba Monarch Gardens
- Oney Johnston Edward Blessman Post 38 dba American Legion Post 38
- The Bar of Appleton Inc. dba The Bar of Appleton
- Tarjet, LLC dba The Flagstone
- Gordon Bubolz Nature Preserve, Inc. dba Gordon Bubolz Nature Preserve

e. Junk Dealer renewal application for 2019/2020 for Golper Supply Co, Inc., 1810 W. Edgewood Drive, David Golper, owner

f. Original Application for Class “B” and Class “C”, Mongolian Grill Restaurant Operating Company, LLC dba HuHot Mongolian Grill, 3456 W. College Avenue, Andrew Vap, agent

g. Special Event Permits:

- 1) Appleton Baseball Club, 2400 N. Casaloma Drive, for wedding fireworks on September 28, 2019. CONDITIONS: 1) No fireworks may begin after 10:00 p.m., 2) Display must comply with NFPA 1123 standards.
- 2) Appleton Baseball Club, 2400 N. Casaloma Drive, for Brats, Beer, and Beethoven on July 5, 2019. CONDITIONS: 1) No fireworks may begin after 10:00 p.m., 2) Display must comply with NFPA 1123 standards, 3) Community Service Officer will be assigned for traffic control from 8:00 p.m. until 10:00 p.m.

3. Letter of support regarding the wastewater facilities in the Town of Clayton.

G. FINANCIAL REPORTS

1. Approval of Voucher List – June 4, 2019
2. Accept Budget Statement – April 2019

H. NEW BUSINESS

1. Plan Commission Recommendations:
  - a. CSM-11-19 Certified Survey Map approval requested by Mark A. Vivoda, 3340 N. Lynndale Drive, for a one-lot CSM with roadway dedication. Director Buckingham to report results from 6/4/2019 PC meeting.
2. Award of Bid, Contract 2019-05C N. McCarthy Road to Northeast Asphalt, Inc. in the amount of \$2,932,858.20.
3. Approve grade reclassification and job title change for the GIS Specialist position.
4. Approve/Deny wetland deferment request for parcel 101-127504, 5130 W. Spencer Street.

5. Approve the proposal from the Outagamie County for French Road culvert replacement in the amount of \$105,000.

6. Cancellation of the July 2, 2019 Plan Commission, Sanitary Districts, and Town Board meetings.

I. RESOLUTION

1. Final Resolution TBR-09-2019 for N. McCarthy Road (W. Wisconsin Avenue (STH 96) to W. Capitol Drive) as located in the Town of Grand Chute authorizing the commencement of work or improvements and special assessments for street construction and levying special assessments against abutting property owners or on an area wide basis to specially benefiting property owners under Chapter 60 and 66.0703(1)(b), et al Police Powers, Wis. Stats., 2017-18 as amended.

2. Resolution TBR-10-2019 for Public Depositories to add Verve Credit Union as a public depository.

J. ADJOURNMENT

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**Public Notice:** Agendas are posted in the following locations: Town Hall bulletin boards & Town website [www.grandchute.net](http://www.grandchute.net) 2015 Wisconsin Act 79 allows the publication of certain legal notices on an Internet site maintained by a municipality. This law allows these types of legal notices to be posted in one physical location in the jurisdiction (instead of three) if also placed on an Internet site maintained by the local government.

**Special Accommodations:** Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Clerk's Office at (920-832-5644) with at least 24-hour notice.

**Notice of Possible Quorum:** A quorum of the Sanitary Districts, Plan Commission, Board of Review, Licensing Committee, Parks Commission, Community Development Authority, Joint Review Board, Zoning Board of Appeals and/or Police and Fire Commission may be present at this meeting for the purpose of gathering information and possible discussion on items listed on this agenda. However, unless otherwise noted in this agenda, no official action by the Sanitary Districts, Plan Commission, Board of Review, Licensing Committee, Parks Commission, Joint Review Board, Zoning Board of Appeals and/or Police and Fire Commission will be taken at this meeting.

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TOWN BOARD MEETING – TOWN OF GRAND CHUTE – 1900 W. GRAND CHUTE BLVD., GRAND CHUTE, WI – MAY 21, 2019

CALL TO ORDER/ROLL CALL

Meeting called to order at 6:33 p.m. by Jeff Nooyen, presiding officer.

PRESENT: Jeff Nooyen, Travis Thyssen, Bruce Sherman, Eric Davidson, and Angie Cain, Town Clerk

EXCUSED: Dave Schowalter

STAFF: Jim March, Town Administrator; Bob Buckingham, Community Development Director; Greg Peterson, Police Chief; Tim Bantes, Fire Chief; Brent Braun; IT Director; Katie Schwartz, Director of Public Works; Karen Heyrman; Deputy Public Works Director; Mike Patza, Town Planner; Eric Freville, Police Lieutenant; Phyl Peters, Police Administrative Assistant; several officers; Mick Magalski, McMahon Associates; Attorney Rossmeissl, Herrling Clark Law Offices

OTHERS: 9 signed attendance

APPROVAL OF AGENDA/ORDER OF THE DAY

**Motion (Thyssen/Sherman) to approve the agenda. Motion carried.**

SPECIAL PRESENTATION – Dale Youngquist, Village of Fox Crossing President

Mr. Youngquist requested that the Town support the Village of Fox Crossing and the Fox West Regional Treatment Plant by issuing a letter to WI DNR and the Town of Clayton. He would like the letter to address the substantial investment that has been made in designing and sizing the Fox West Regional Sewage Treatment Plant to serve not only the Town of Grand Chute, Town of Greenville, and the Village of Fox Crossing, but also substantial portions of the Town of Clayton as the need arises. This investment is based on many decades of planning. Over \$10 million of stimulus money went into the plant to include serving Clayton. The City of Appleton has proposed to run sewer service and water through areas that are meant to be served by Fox West including service to Clayton. The cost of extending those services and the numerous lift stations required would cost more than using the existing pipes that have been established in Fox Crossing. The Fox West Regional Plant has always been ready, willing, and able to serve parts of the Town of Clayton. He asked that the Town support Fox Crossing and Fox West Regional in the legal efforts in contesting the DNR's approval permit for the construction of large industrial waste holding tanks. The DNR's interim proposal is to store sewage in these tanks and ship it to Hortonville while the pipelines are being built. He would like the Town's support in the position that sanitary sewer services to the Town of Clayton be provided by the Fox West Regional Treatment Plant. He requested the Town act as soon as possible on this request.

Vice-Chairman Nooyen asked that this matter be placed on the next Town Board Agenda.

POLICE DEPARTMENT AWARDS

Chief Peterson presented awards to Officer Joe Teigen and Officer James Shepherd.

Officer Teigen was presented with the Grand Chute Police Department Meritorious Service Award for his work on a complex domestic abuse situation.

Officer Shepherd was awarded the Police Star for his performance under unusually hazardous and life threatening conditions to apprehend a criminally violent person who posed a significant and imminent threat to the safety of the community.

Chief Peterson introduced the newest Police K-9, Eragon.

OATH OF OFFICE – Police Lieutenant Maas

TOWN BOARD MEETING – TOWN OF GRAND CHUTE – 1900 W. GRAND CHUTE BLVD., GRAND CHUTE, WI – MAY 21, 2019

Chief Peterson shared Lieutenant Maas's background information and accomplishments.

Clerk Cain swore in Lieutenant Maas.

Chief Peterson introduced the newest Police K-9.

PUBLIC INPUT – There was no public input.

CONSENT AGENDA

Approval of Regular Meeting minutes and Public Hearing Minutes – May 7, 2019

Licensing: (applications on file in the clerk's office)(License Committee recommends approval)  
Operator's License Applications to expire: 2021 dated 4/26/19, 5/3/19, and 5/10/19

Original application for Hotel/Motel, WRLP Appleton LLC dba Hampton Inn Appleton, 350 Fox River Drive

Change of Agent for United Hospitality dba Grand Stay appoints Erin Engle

Original application for Secondhand Article for ecoATM, LLC, 2400 W. Wisconsin Avenue, Hunter Bjorkman, Manager

Accept Monthly Reports: Community Development, Police Department, Public Works, and Parks Commission

**Motion (Thyssen/Sherman) to approve the consent agenda. Motion carried.**

FINANCIAL REPORTS

Approval of Voucher List – May 21, 2019  
\$383,138.91 (94005-94062); Payroll \$579,921.57; ACH \$4,044.10

**Motion (Davidson/Thyssen) to approve the voucher list. Motion carried.**

NEW BUSINESS

Plan Commission Recommendations:

CUP-08-19 Conditional Use Permit requested by the City of Appleton to allow grading, filling and stormwater management facilities associated with the installation of portions of Spartan Drive and Sommers Drive, between N. Richmond Street and future Haymeadow Avenue. PC recommends approval.

**Motion (Thyssen/Davidson) to approve CUP-08-19. Motion carried.**

SE-07-19 Special Exception Permit requested by Kappa Hospitality LLC, dba The Mad Apple Burger and Billiard Co., 3025 W. College Avenue, for operation of an outdoor service/beer garden. PC recommends approval.

**Motion (Davidson/Sherman) to approve SE-07-19. Motion carried.**

CSM-05-19 Certified Survey Map approval requested by Robert H. and Gladys M. Ebben Revocable Trust, 5625 N. McCarthy Road, for a two-lot CSM with roadway dedication. PC recommends approval.

**Motion (Thyssen/Davidson) to approve CSM-05-19. Motion carried.**

Town of Grand Chute Pedestrian and Bicycle Strategy Update. PC recommends approval.

**Motion (Davidson/Thyssen) to approve. Motion carried.**

CSM-06-19 Certified Survey Map approval requested by the Community Development Authority of the Town of Grand Chute, 2200 N. McCarthy Road, for a two-lot CSM with roadway dedication. Director Buckingham to reports results from 5/21/2019 PC meeting.

Dir. Buckingham stated Plan Commission recommends approval.

**Motion (Sherman/Davidson) to approve CSM-06-19. Motion carried.**

Approve the proposal from McMahon Associates, Inc. for design and permitting services of Casaloma Drive from Waterstone Court to W. Spencer Street at a cost not to exceed \$89,700.

**Motion (Davidson/Thyssen) to approve. Motion carried.**

Approve the Casaloma Drive Urbanization Change Order #4, Contract 2016-14, increasing the amount by \$58,289.59.

Vice-Chairman Nooyen asked Dir. Schwartz to clarify the change order before a motion was made.

Dir. Schwartz stated the increase was due to paving being pushed out to 2019 and the increased price in asphalt this year.

**Motion (Thyssen/Sherman) to approve.**

Supv. Sherman questioned the reason for the delay.

Dir. Schwartz stated it was due to the weather and right of way acquisition and permitting.

Supv. Thyssen was concerned that the rain days are made up. Every effort should be made to finish the project in the projected timeframe.

Supv. Sherman stated that the projects this year need to be watched. The projects are already contentious and they do not want them delayed another year. These costs are covered with the contingencies in place, which affects the assessments. It should be known how many rain days are built into the contract.

**Motion carried.**

Approve the Gillett Street Urbanization Change Order #5, Contract 2018-01, increasing the amount by \$32,808.50.

**Motion (Thyssen/Sherman) to approve.**

Supv. Thyssen questioned if they should continue to use asphalt with the high increase this year or if they should consider using concrete for the future.

Dir. Schwartz stated on the Nordale/Pershing project for next year they would be considering completing a life cycle analysis and a cost comparison at the beginning of the design phase to see if it makes sense to start looking at that as an option.

Supv. Thyssen explained that he found some research that the life expectancy of concrete is longer than asphalt. It may be beneficial if the lifespan is longer.

**Motion carried.**

Approve the special assessment methodology for the construction of Buran Way from 200' northwest of Heron Lane to 550' northwest.

Supv. Sherman stated there were two proposals.

Deputy Dir. Heyrman stated one assessment was based on by footage and the other assessment was based on acreage.

**Motion (Sherman/Thyssen) to suspend the rules for discussion. Motion carried.**

Supv. Sherman stated it shifts the assessment burden on lot 3. This is the only lot with road access. He questioned if the other two lots have emergency access.

Deputy Dir. Heyrman stated the road was being extended so the other two lots could have emergency access.

Supv. Thyssen questioned the access of lot 2.

Deputy Dir. Heyrman stated they do have access off of Lynndale.

Dir. Buckingham explained the development was being planned between Lynndale and the stream. The request for Outagamie County was one single access point for all of that land.

Vice-Chairman Nooyen clarified that the assessment being presented was on a per acre assessment.

Supv. Thyssen questioned if the assessment on the apartments would be 100 percent or 50.

Deputy Dir. Heyrman stated all the properties were zoned R4. The street assessment would be 100 percent and the storm sewer assessment would be 50 percent. The only parcel that will be assessed is lot 3. There are three parcels included in the calculations for assessments, but the two parcels on the west side of the street are part of the Capital Improvement Plan.

Supv. Sherman clarified the only lot getting an assessment is lot 3.

Deputy Dir. Heyrman stated the Town would also be paying for the stream crossing.

Dir. Buckingham stated that the PUD provided that the special assessment would be waived. The Town is requiring the second access for emergency services.

Deputy Dir. Heyrman stated the per footage assessment didn't seem reasonable due to lot 3 not having much area to develop the land due to the power lines.

Supv. Sherman felt this was an important road for future Town development.

**Motion (Sherman/Thyssen) to proceed with the per acreage assessment. Motion carried.**

Disallow Michelle and Tim Price's claim in the amount of \$37,836.36 for a sewer backup.

**Motion (Thyssen/Sherman) to disallow. Motion carried.**

RESOLUTION

TOWN BOARD MEETING – TOWN OF GRAND CHUTE – 1900 W. GRAND CHUTE BLVD., GRAND CHUTE, WI – MAY 21, 2019

Final Resolution TBR-08-2019 for French Road (CTH OO north for 0.43 miles) as located in the Town of Grand Chute authorizing the commencement of work or improvements and special assessments for reclamation and paving, and levying special assessments against abutting property owners or on an area wide basis to specially benefiting property owners under Chapter 60 and 66.0703(1)(b), et al Police Powers, Wis. Stats., 2017-18 as amended.

**Motion (Thyssen/Davidson) to approve TBR-08-2019. Motion carried.**

ADJOURNMENT

**Motion (Sherman/Davidson) to adjourn meeting.**

Meeting adjourned at 7:23 p.m.

These minutes were taken at a regular meeting held on May 21, 2019 and entered in this record book, May 22, 2019 by:

*Angie Cain*

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Angie Cain, Town Clerk  
Town of Grand Chute  
**Initial Draft**

Please Provide Operator's Licenses checks on the following applicants for New and Renewal Operator License, (the license will expire in 2021). Amended applications where background check already complete and now resubmitted

**NEW**

Approve Deny

Drake, Robert P	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Lemons, Lisa M	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ortiz, Amy M	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Vang, Yeng K	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Van Schyndel, Cole J	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Capt C Jaeger  
Capt. Jaeger or Chief Peterson

Date: 5/22/19

**RENEWAL**

Approve Deny

Fischer, Savannah M	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Heiman, Alisa A	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Kalbus, Hannah M	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Klein, Deann M	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Palmbach, Jackie L	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Smith, Jedd MT	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Capt C Jaeger  
Capt. Jaeger or Chief Peterson

Date: 5/22/19

Please Provide Operator's Licenses checks on the following applicants for New and Renewal Operator License, (the license will expire in 2021). Amended applications where background check already complete and now resubmitted

**NEW**

Approve Deny

Anaya, Catherine H	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Bantes, Rhonda K	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Duda-Stavlund, John P	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Girdauskas, Tera M	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Juneau, Brianna L	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Richardson, Todd J	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Schertz, Abigale R	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Schertz, Alyssa E	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sheppard, Simulata	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Stackinski, Brittany L	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Whiteley, Kristopher J	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Capt Jaeger  
Capt. Jaeger or Chief Peterson

Date: 5/29/19

**RENEWAL**

Approve Deny

Boelter, Mary J	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Cayo, Craig S	<input checked="" type="checkbox"/>	<input type="checkbox"/>
DeDecker, Jackie D	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Dumoulin, Sara M	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Heuring, Carol A	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Hornewer, Melinda L	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Kohler, Tiffani T	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Pralle, Nicole R	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rivera-Gneiser, Samantha L	<input checked="" type="checkbox"/>	<input type="checkbox"/>

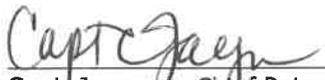
\*Need Certificate

Thank You

Please Provide Operator's Licenses checks on the following applicants for New and Renewal Operator License, (the license will expire in 2021). Amended applications where background check already complete and now resubmitted

**RENEWAL cont.**

- |                       |                                     |                          |
|-----------------------|-------------------------------------|--------------------------|
| Rugger, Alexandra K   | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Scheibe, Kelly J      | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Schmackle, Heather M  | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Schuelke, Nichole A   | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Schweitzer, Shirley A | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

  
\_\_\_\_\_  
Capt. Jaeger or Chief Peterson

Date: 5/29/19

June 4, 2019

**ADMINISTRATION**  
1900 W. Grand Chute Blvd, Grand Chute, WI 54913  
PH. 920-832-4773 • FAX 920-993-7032

[www.grandchute.net](http://www.grandchute.net)

Wisconsin Department of Natural Resources  
c/o The Honorable Preston D. Cole, Secretary  
101 S. Webster Street, 8<sup>th</sup> Floor  
Madison, Wisconsin 53707

Town of Clayton  
c/o Chairman Russ Geise  
8348 County Road T  
Larsen, Wisconsin 54947

RE: Wastewater Facilities in the Town of Clayton

Dear Secretary Cole and Chairman Geise,

The Town of Grand Chute has invested substantial financial resources in designing and sizing the Fox West Regional Sewerage Treatment Plant to serve not only the Town of Greenville, Town of Grand Chute, and substantial portions of the Village of Fox Crossing, but also substantial portions of the Town of Clayton as the need arises to serve those areas.

That investment is a sunk cost – there is no way the Town of Grand Chute can recapture the investment other than to provide service to those areas and recover our investment through user fees, connection fees, special assessments, and contributions from the various community utilities who support the plant.

The investment was based on over three decades of long range regional planning as determined by the East Central Wisconsin Regional Planning Commission and the Wisconsin Department of Natural Resources Sewer Service Area plans. In addition, only a few years ago, the Fox West Regional Sewerage Treatment Plant received over \$10 million in stimulus money from the federal government to expand the plant, with a portion of the expansion in preparation of treating sanitary sewage from the Town of Clayton.

We are aware of a proposal for the City of Appleton to run pressurized sanitary sewer mains and pressurized water mains through five (5) miles of the Fox West Sewer Service Area to connect those facilities to the Town of Clayton. It makes no sense to build new facilities when existing facilities are already at the Town of Clayton's doorstep.

Given the fact that substantial resources have already been invested into the provision of service to the Town of Clayton through Fox West infrastructure, very little, if any, extra investment would be needed to connect the Town of Clayton to Fox West. When the minimal cost of extending existing facilities into the Town of Clayton is weighed against the huge cost of building new facilities including lift stations to the Appleton plant, which is located on the far east side of Appleton, the alternative analysis inevitably favors provision of services through existing facilities.

To have the Fox West Sewer Service Area Plan impacted by quick decisions, without notification or communication with all of the parties involved, jeopardizes millions of dollars of investment made by the utility customers of the Town of Greenville, Town of Grand Chute, Village of Fox Crossing, and federal tax payers. The Fox West Regional Treatment Plant, which is owned and controlled by the Town of Greenville, the Town of Grand Chute, and the Village of Fox Crossing, is and has always been ready, willing and able to serve portions of the Town of Clayton as the need arises.

The Town of Grand Chute supports the legal efforts of the Village of Fox Crossing and the Fox West Regional Treatment Plant, in contesting the Wisconsin Department of Natural Resources' approval permit for the construction of large industrial wastewater holding tanks at the southwest corner of East Shady Lane and Clayton Avenue.

Additionally, the Town of Grand Chute supports the position of the Village of Fox Crossing and the Fox West Regional Treatment Plant that sanitary sewer services to the Town of Clayton should be provided by the Fox West Regional Treatment Plant, not any other permanent wastewater treatment facility.

If you have any questions, please contact Town Administrator Jim March at (920) 832-4773, or by e-mail at [jim.march@grandchute.net](mailto:jim.march@grandchute.net).

Sincerely,

Dave Schowalter  
Chairperson

Check Number	Check Issue Date	Payee	Invoice Number	Description	Invoice GL Account	Check Amount
Total 94111:						40.00
94112	06/04/2019	THOMAS WRIGHT	0522191	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	171.10
Total 94112:						171.10
94113	06/04/2019	THOMSON, GREGG	050919	REFUND PARK KEY DEPOSIT FROM 6/14/14	10-00-23003	40.00
Total 94113:						40.00
94114	06/04/2019	TYLER TECHNOLOGIES INC	060-10238	ANNUAL ASSESSMENT SVCS	10-10-51502-290	11,310.00
Total 94114:						11,310.00
94115	06/04/2019	WITTHUHN PRINTING CO. INC	9099	BUSINESS CARDS	10-14-53311-310	96.00
94115	06/04/2019	WITTHUHN PRINTING CO. INC	9107	WINDOW ENVELOPES	10-10-51502-320	185.30
Total 94115:						281.30
94116	06/04/2019	WOODMANS	051319	RESTITUTION 5G801BQ72X/72Z/730 FERGUSON	10-15-45100	32.69
94116	06/04/2019	WOODMANS	0513191	RESTITUTION 5G80BNZM4L NIQUETTE	10-15-45100	4.92
Total 94116:						37.61
94117	06/04/2019	YMCA OF THE FOX CITIES	0000000371	FITNESS CLASSES AT TOWN CENTER PARK	10-16-55300-290	1,120.00
Total 94117:						1,120.00
Grand Totals:						205,019.71

Dave Schowalter, Chairman: \_\_\_\_\_

Jeff Nooyen, Supervisor: \_\_\_\_\_

Travis Thyssen, Supervisor: \_\_\_\_\_

Bruce Sherman, Supervisor: \_\_\_\_\_

Eric Davidson, Supervisor: \_\_\_\_\_

Angie Cain, Clerk: \_\_\_\_\_

Julie M. Wahlen, Treasurer: \_\_\_\_\_

Check Number	Check Issue Date	Payee	Invoice Number	Description	Invoice GL Account	Check Amount
94071	05/23/2019	WE ENERGIES	3854-704-512-	ELECTRIC CASALOMA&VICTORY LANE	10-14-53420-220	27.14
Total 94071:						27.14
94074	06/04/2019	ACC AUTOMATED COMFORT	23899	SERVICE REPAIR FOR VALVE LEAK IN TOWN HALL	10-18-51600-290	185.25
94074	06/04/2019	ACC AUTOMATED COMFORT	23957	BOILER SERVICE ST.2	10-13-52200-290	1,177.73
Total 94074:						1,362.98
94076	06/04/2019	ARTHUR J. GALLAGHER RMS I	051419	ASPHALT HOT BOX ADDED TO EQUIPMENT INS	10-18-51938-003	17.00
Total 94076:						17.00
94077	06/04/2019	ASBESTOS REMOVAL, INC	11262	CARTER WOODS PARK - ASBESTOS CLEAN-UP	55-18-57190-000	503.69
Total 94077:						503.69
94078	06/04/2019	AYRES ASSOCIATES	180430	MCCARTHY RD DESIGN & CONSTRUCTION SVCS	48-09-56900-210	21,706.97
94078	06/04/2019	AYRES ASSOCIATES	180430	MCCARTHY RD DESIGN & CONSTRUCTION SVCS	55-14-57331-000	18,014.56
Total 94078:						39,721.53
94079	06/04/2019	BELANGER, BRIANNE	05162019	990011101	99-00-11101	79.89
Total 94079:						79.89
94080	06/04/2019	BLUEMEL'S GARDEN & LANDS	2018-14-2	PAY REQ 2-TOWN CENTER PARK PLAYGROUND	55-16-57620-000	58,164.38
Total 94080:						58,164.38
94081	06/04/2019	CITY OF APPLETON	2253	TRANSIT SERVICES FOR MAY 2019	10-14-53520-290	55,860.00
Total 94081:						55,860.00
94082	06/04/2019	COCKING, PEGGY	050919	REFUND OF PARK KEY DEPOSIT & SALES TAX FR	10-00-23003	26.50
94082	06/04/2019	COCKING, PEGGY	050919	REFUND OF PARK KEY DEPOSIT & SALES TAX FR	10-00-24310	7.00
Total 94082:						33.50
94083	06/04/2019	CRESCENT ELECTRIC SUPPL	S506442111.0	NEW LIGHTS FOR TOWN HALL BLDG	10-18-51600-360	2,199.00
94083	06/04/2019	CRESCENT ELECTRIC SUPPL	S506442111.0	CREDIT INV #S506163903.003 DATED 2/22/19	10-18-51600-360	28.06-
Total 94083:						2,170.94
94084	06/04/2019	DESENS, JEFFREY & LISA	050919	REFUND OF PARK KEY DEPOSIT FROM 6/22/13	10-00-23003	40.00
Total 94084:						40.00
94085	06/04/2019	EBERT, LOUISE	051419-TCP	PARK KEY SECURITY DEPOSIT REFUND-TCP	10-00-23003	200.00
Total 94085:						200.00
94086	06/04/2019	ELLENBECKER, NANCY	050919	REFUND OF PARK KEY DEPOSIT FROM 9/8/13	10-00-23003	40.00
Total 94086:						40.00

Check Number	Check Issue Date	Payee	Invoice Number	Description	Invoice GL Account	Check Amount
94087	06/04/2019	FEMALS AUTO BODY	16928	REPAIR 2011 CHEV SILVERADO TRUCK BED	10-14-53311-350	4,602.14
Total 94087:						4,602.14
94089	06/04/2019	FIRE APPARATUS & EQUIPME	19127	2641 SEAT CUSHION	10-13-52200-350	401.97
94089	06/04/2019	FIRE APPARATUS & EQUIPME	19370	E2621 RELAY SOLENOID	10-13-52200-350	68.22
94089	06/04/2019	FIRE APPARATUS & EQUIPME	19371	2641 WATER GAUGE	10-13-52200-350	292.56
94089	06/04/2019	FIRE APPARATUS & EQUIPME	19591	SEAL KIT	10-13-52200-350	172.87
94089	06/04/2019	FIRE APPARATUS & EQUIPME	19600	VALVE HANDLE	10-13-52200-350	26.11
94089	06/04/2019	FIRE APPARATUS & EQUIPME	19601	PUMP TEST 2641	10-13-52200-290	356.00
94089	06/04/2019	FIRE APPARATUS & EQUIPME	19602	PUMP TEST 2652	10-13-52200-290	356.00
94089	06/04/2019	FIRE APPARATUS & EQUIPME	19603	PUMP TEST 2621	10-13-52200-290	356.00
94089	06/04/2019	FIRE APPARATUS & EQUIPME	19604	PUMP TEST 2651	10-13-52200-290	356.00
94089	06/04/2019	FIRE APPARATUS & EQUIPME	19605	PUMP TEST 2622	10-13-52200-290	612.45
Total 94089:						2,998.18
94090	06/04/2019	FLEET FARM	052219	RESTITUTION 5G801NLHKT THORSON	10-15-45100	29.89
Total 94090:						29.89
94091	06/04/2019	FRYE, SAMANTHA	050919	REFUND OF PARK KEY DEPOSIT FROM 7/20/13	10-00-23003	40.00
Total 94091:						40.00
94092	06/04/2019	GARROW OIL CORP	293866	330.1 GAL DIESEL FOR TOWN HALL GENERATOR	10-18-51600-290	841.42
Total 94092:						841.42
94093	06/04/2019	HEARTLAND BUSINESS SYST	314949-H	VMWARE ANNUAL MAINTENANCE	10-20-51460-290	566.38
Total 94093:						566.38
94095	06/04/2019	MARCO INC NW7128	6385129	MONTHLY PLOTTER BILL	10-09-56900-290	30.40
94095	06/04/2019	MARCO INC NW7128	6385129	MONTHLY PLOTTER BILL	10-13-52200-290	10.13
94095	06/04/2019	MARCO INC NW7128	6385129	MONTHLY PLOTTER BILL	10-14-53311-290	10.13
94095	06/04/2019	MARCO INC NW7128	6385129	MONTHLY PLOTTER BILL	10-16-55200-290	10.13
Total 94095:						60.79
94096	06/04/2019	MARCO, INC	24821059	MONTHLY COPIER BILL	10-20-51460-290	2,256.62
Total 94096:						2,256.62
94097	06/04/2019	MCC INC	164059	HOT MIX ASPHALT	10-14-53311-340	97.40
Total 94097:						97.40
94098	06/04/2019	MCTMAHON	0914063	DESIGN WOODMAN DRIVE URBANIZATION	55-14-57331-000	.00
94098	06/04/2019	MCTMAHON	0914125	WETLAND DELINEATION-4975 W. EDGEWOOD DR.	10-09-56900-211	507.00
94098	06/04/2019	MCTMAHON	0914259	RET POND/CONST ADMIN N GILLET STREET	55-14-57331-000	1,583.75
94098	06/04/2019	MCTMAHON	0914261	REDESIGN-EVERGREEN DR-GILLET TO CULDES	46-09-57725-000	3,794.05
94098	06/04/2019	MCTMAHON	0914263	DESIGN SVCS WOODMAN DR URBANIZATION	55-14-57331-000	4,242.88
94098	06/04/2019	MCTMAHON	0914264	DESIGN GILLET ST - ELSNER TO EDGEWOOD	55-14-57331-000	16.70
94098	06/04/2019	MCTMAHON	0914265	SPECIAL ASSESSMENTS SPENCER STREET	55-14-57331-000	431.15
94098	06/04/2019	MCTMAHON	0914267	FRENCH RD SCH OF ASSESSMENTS	55-14-57331-000	16.70

Check Number	Check Issue Date	Payee	Invoice Number	Description	Invoice GL Account	Check Amount
94098	06/04/2019	MCPMAHON	0914279	CONST ADMIN/ONSITE REP ELSNER RD	55-14-57331-000	9,453.90
Total 94098:						20,046.13
94099	06/04/2019	MIDWEST WARRIORS FASTPI	051419-SDRF	PARK KEY SECURITY DEPOSIT REFUND-PATRIOT	10-00-23003	120.00
Total 94099:						120.00
94100	06/04/2019	NATIONAL MANAGEMENT LLC	052119	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	23.97
Total 94100:						23.97
94101	06/04/2019	NATURAL HEALTHY CONCEPT	051319	RESTITUTION 5G80FGX4S3 ADAMSKI	10-15-45100	123.35
Total 94101:						123.35
94102	06/04/2019	NICOLET LUMBER CO., INC	051419	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	28.36
94102	06/04/2019	NICOLET LUMBER CO., INC	051419	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	28.55
94102	06/04/2019	NICOLET LUMBER CO., INC	051419	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	28.43
94102	06/04/2019	NICOLET LUMBER CO., INC	051419	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	28.42
94102	06/04/2019	NICOLET LUMBER CO., INC	051419	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	28.56
94102	06/04/2019	NICOLET LUMBER CO., INC	051419	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	28.37
94102	06/04/2019	NICOLET LUMBER CO., INC	051419	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	28.44
94102	06/04/2019	NICOLET LUMBER CO., INC	051419	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	28.43
94102	06/04/2019	NICOLET LUMBER CO., INC	051419	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	28.58
94102	06/04/2019	NICOLET LUMBER CO., INC	051419	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	28.44
94102	06/04/2019	NICOLET LUMBER CO., INC	051419	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	28.51
Total 94102:						313.09
94103	06/04/2019	NORTHEAST ASPHALT INC	1610413	3.76 TONS PERFORMANCE PATCH	10-14-53311-340	407.96
Total 94103:						407.96
94105	06/04/2019	OUTAGAMIE COUNTY TREAS	120080	SPANISH TRANSLATION	10-17-52110-210	44.24
94105	06/04/2019	OUTAGAMIE COUNTY TREAS	7700	LANDFILL USE FOR OVERFLOW GARBAGE PICKU	10-14-53620-290	606.74
Total 94105:						650.98
94106	06/04/2019	PICK N SAVE	051319	RESTITUTION 5G801BQ75H O'CONNOR	10-15-45100	4.39
Total 94106:						4.39
94108	06/04/2019	REDJ, LLC	052219	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	43.67
Total 94108:						43.67
94109	06/04/2019	RICK STEFFENS ELECTRIC	9185	CARTER WOODS - REPAIR BROKEN PIPE	55-18-57190-000	372.29
Total 94109:						372.29
94110	06/04/2019	ROSPENDA, MIKE	052019-PKRF	TCP KEY SECURITY DEPOSIT REFUND	10-00-23003	200.00
Total 94110:						200.00
94111	06/04/2019	SOSNOWSKI, MARTIN	050919	REFUND OF PARK KEY DEPOSIT FROM 9/7/13	10-00-23003	40.00

Check Issue Date	Payee	Invoice Number	Description	Invoice GL Acct	Check Amount
05/14/2019	THE HARTFORD GROUP	320592021916	LIFE INSURANCE	11-18-59200-511	3,203.68
05/14/2019	THE HARTFORD GROUP	511547131820	FWRW LIFE INSURANCE	10-00-13001	188.51
Total 190514001:					3,392.19
05/15/2019	DELTA DENTAL	273419	GROUP1 DENTAL CLAIMS	11-18-59200-513	1,034.20
Total 190515001:					1,034.20
05/15/2019	PITNEY BOWES GLOBAL FINA	051519	POSTAGE	10-18-51400-311	500.00
Total 190515002:					500.00
05/15/2019	SERVICE CHARGE	051519	SERVICE CHARGE APRIL 2019	10-19-48110	730.75
Total 190515003:					730.75
05/16/2019	PITNEY BOWES GLOBAL FINA	051619	POSTAGE	10-18-51400-311	500.00
Total 190516001:					500.00
05/17/2019	GC POLICE BENEVOLENT AS	051719	GCPBA DEPOSIT	10-00-21590	35.00
Total 190517001:					35.00
05/17/2019	GROUP INSURANCE ETFPAY	051719	JUNE 2019 HEALTH INS	10-00-21531	142,163.56
Total 190517002:					142,163.56
05/22/2019	BENEFIT ADVANTAGE	414700	GCMW MED	10-00-13001	236.00
Total 190522001:					236.00
05/22/2019	DELTA DENTAL	276979	GROUP 2 DENTAL CLAIMS	10-00-13001	1,435.20
Total 190522002:					1,435.20
Grand Totals:					150,026.90

Angie Cain, Clerk: \_\_\_\_\_

Dated: \_\_\_\_\_

Check Issue Date	Check Number	Payee ID	Payee	Amount
05/31/2019	94073	5	WISCONSIN SCTF	1,036.61-
05/31/2019	19531163	7	DEFERRED COMP	8,678.26-
05/31/2019	19531163	7	DEFERRED COMP	3,694.50-
05/31/2019	19531164	1	EFTPS	18,526.55-
05/31/2019	19531164	1	EFTPS	18,526.55-
05/31/2019	19531164	1	EFTPS	4,332.90-
05/31/2019	19531164	1	EFTPS	4,332.90-
05/31/2019	19531164	1	EFTPS	27,390.06-
05/31/2019	19531165	8	FLEX SPENDING	2,502.63-
05/31/2019	19531165	8	FLEX SPENDING	1,134.68-
05/31/2019	19531166	2	WISCONSIN DEPT OF REVENU	14,818.75-
05/31/2019	190531001	1003	VELIE, DUANE A	1,857.58-
05/31/2019	190531002	1005	PRAHL, TODD W	2,247.56-
05/31/2019	190531003	1007	ERTL, MICHAEL T	1,426.99-
05/31/2019	190531004	1008	GRODE, ROBERT W	1,532.29-
05/31/2019	190531005	1011	URBAN, JOHN J	1,603.90-
05/31/2019	190531006	1015	HARTFIEL, BRIAN M	598.40-
05/31/2019	190531007	1024	ARFT, MICHAEL J	1,744.65-
05/31/2019	190531008	1025	STINGLE, GREGORY A	1,384.85-
05/31/2019	190531009	1027	COENEN, RANDY N	1,904.37-
05/31/2019	190531010	1030	FULCER, SAMUEL R	1,170.10-
05/31/2019	190531011	1043	BUCKINGHAM, ROBERT L	2,105.69-
05/31/2019	190531012	1049	BUTTERIS, JERROD B.	1,214.32-
05/31/2019	190531013	1052	WALL, BRIAN P	1,266.62-
05/31/2019	190531014	1053	KIPPENHAN, JEFF C	1,171.78-
05/31/2019	190531015	1055	VELIE, ADAM P	1,178.29-
05/31/2019	190531016	1056	MALSZYCKI, TYLER L	1,201.69-
05/31/2019	190531017	1057	HEYRMAN, KAREN M	1,607.56-
05/31/2019	190531018	1061	EASTMAN, BRIAN J	760.43-
05/31/2019	190531019	1062	GAFFNEY, PATRICK P	545.44-
05/31/2019	190531020	1063	SCHWARTZ, KATHRYN A	2,636.23-
05/31/2019	190531021	1064	JOST, SCOTT A	575.23-
05/31/2019	190531022	1066	BLACK, AYLAM	881.24-
05/31/2019	190531023	2022	SCHOWALTER, DAVID A	450.84-
05/31/2019	190531024	2024	NOOYEN, JEFFREY T	380.21-
05/31/2019	190531025	2026	THYSSEN, TRAVIS J	379.36-
05/31/2019	190531026	2031	KLASEN, CHARLES W	530.60-
05/31/2019	190531027	3003	MAUTHE, ANGELA M	1,299.74-
05/31/2019	190531028	3007	MARCH, JAMES V	3,391.70-
05/31/2019	190531029	3008	NATE, CARY J	2,463.08-
05/31/2019	190531030	3009	KOPECKY, JEFFRY D	1,896.60-
05/31/2019	190531031	3012	ST JULIANA, LENO J	1,957.02-
05/31/2019	190531032	3014	OLEJNICZAK, TRACY L	1,256.64-
05/31/2019	190531033	3016	BAXTER, MARY J	1,510.72-
05/31/2019	190531034	3017	TIMM, BARBARA M	956.14-
05/31/2019	190531035	3020	RIEMER, NANCY L	1,092.38-
05/31/2019	190531036	3022	PEETERS, CARRIE L	759.84-
05/31/2019	190531037	3027	SCHUH, LISA J	1,145.82-
05/31/2019	190531038	3033	THIEL, ERIC J	1,695.16-
05/31/2019	190531039	3034	CAIN, ANGIE M	1,568.47-
05/31/2019	190531040	3045	WAHLEN, JULIE M	2,120.23-
05/31/2019	190531041	3046	MILLER, ELIZABETH A.	1,255.83-
05/31/2019	190531042	3048	BERKERS, SANDRA J	297.63-
05/31/2019	190531043	3050	WALLENFANG, DAVID J	1,386.43-
05/31/2019	190531044	3053	SOK, SAM A	1,185.49-
05/31/2019	190531045	3054	PATZA, MICHAEL D	1,790.17-
05/31/2019	190531046	3055	VAN EPEREN, ALISSA R	1,574.89-

Check Issue Date	Check Number	Payee ID	Payee	Amount
05/31/2019	190531047	3056	BRAUN, BRENT J	2,398.28-
05/31/2019	190531048	3060	VANDEN WYNGAARD, BROOKE	685.61-
05/31/2019	190531049	3061	GRETZINGER, CARRIE L	1,393.44-
05/31/2019	190531050	3062	WELK, DEBRA A	544.88-
05/31/2019	190531051	4015	SHERMAN, BRUCE D	230.04-
05/31/2019	190531052	4023	HAGEN, JOY A	32.32-
05/31/2019	190531053	4054	JONES, JOHN E	32.32-
05/31/2019	190531054	4055	SHELLEY, COLE M	249.08-
05/31/2019	190531055	4056	PRUSINSKI, TREVOR W	1,094.11-
05/31/2019	190531056	4063	CAREY, LARRY P	41.56-
05/31/2019	190531057	4064	SCOTT, NATHAN A	32.32-
05/31/2019	190531058	4065	FISCHER, JENNIFER B	32.32-
05/31/2019	190531059	4069	DAHMS, SAMUEL R	274.64-
05/31/2019	190531060	4070	SPRINGHETTI, BROCK J	234.98-
05/31/2019	190531061	4074	FRIESE, SAMUEL L	385.17-
05/31/2019	190531062	4075	BERKERS, EMILY A	680.94-
05/31/2019	190531063	4076	DEBRUIN, TYLER J	32.32-
05/31/2019	190531064	5033	DAVIDSON, ERIC E	381.21-
05/31/2019	190531065	6001	KASRIEL, MATTHEW E	2,381.87-
05/31/2019	190531066	6006	WOODFORD, ALEXANDER J	1,589.92-
05/31/2019	190531067	6020	DANIELS, MICHAEL S	242.46-
05/31/2019	190531068	6021	GEISSLER, MICHAEL L	2,129.50-
05/31/2019	190531069	6026	OLSON, ROBERT C	2,289.47-
05/31/2019	190531070	6027	BERGLUND, ERIC S	2,116.83-
05/31/2019	190531071	6028	THORSON, WADE J	2,526.35-
05/31/2019	190531072	6031	CZECHANSKI, ANDREW P	2,231.30-
05/31/2019	190531073	6037	CLARK, JOHN B	145.27-
05/31/2019	190531074	6039	JAPE, CHRISTOPHER E	1,925.07-
05/31/2019	190531075	6040	SIEGMANN, CHAD E	1,921.93-
05/31/2019	190531076	6043	SCHIPPER, ROBERT J	2,089.36-
05/31/2019	190531077	6048	NELSEN, MARK J	382.87-
05/31/2019	190531078	6050	PAVASARIS, RAIMONDS P	1,975.68-
05/31/2019	190531079	6051	LAZCANO, RAUL M	2,267.02-
05/31/2019	190531080	6054	MARTIN, CHAD R	1,878.95-
05/31/2019	190531081	6066	PALTZER, BRAD L	2,186.54-
05/31/2019	190531082	6068	RISTAU, JEREMY L	1,516.35-
05/31/2019	190531083	6074	STARK, AARON W	2,091.87-
05/31/2019	190531084	6080	BIESE, JASON D	259.02-
05/31/2019	190531085	6081	HAGENOW, BONNIE K	120.32-
05/31/2019	190531086	6082	CAHAK, JACOB D	1,619.27-
05/31/2019	190531087	6084	GRETZINGER, WILLIAM J	584.73-
05/31/2019	190531088	6085	SCHOMMER, BRIAN P	2,515.48-
05/31/2019	190531089	6092	BANTES, TIMOTHY A	2,714.22-
05/31/2019	190531090	6094	HACKETT, WILLIAM O	260.27-
05/31/2019	190531091	6095	HANSON, JEREMY B	190.20-
05/31/2019	190531092	6122	SCHOMMER, NICHOLAS P	649.18-
05/31/2019	190531093	6123	FELAUER, SAMUEL A	486.71-
05/31/2019	190531094	6124	GONZALEZ, ANTHONY C III	329.55-
05/31/2019	190531095	6128	TORRES, MITCHELL R	404.15-
05/31/2019	190531096	6133	KLEMENTZ, JOHN V	130.32-
05/31/2019	190531097	6135	PORTER, KODY L	1,708.56-
05/31/2019	190531098	6136	SWEDBERG, KURT I	407.77-
05/31/2019	190531099	6137	TEWS, ISAAC E	519.86-
05/31/2019	190531100	6138	GRUNWALD, DREW W	1,539.61-
05/31/2019	190531101	6139	ALGUIRE, JOSEPH P	119.36-
05/31/2019	190531102	6140	GREEN, DERRICK T	1,564.20-
05/31/2019	190531103	6141	HOAGLIN, TAYLOR J	14.93-

Check Issue Date	Check Number	Payee ID	Payee	Amount
05/31/2019	190531104	6142	REHRAUER, SETH L	119.36-
05/31/2019	190531105	6143	SIEWERT, BRADLEY A	119.36-
05/31/2019	190531106	7001	PETERSON, GREG I	2,908.47-
05/31/2019	190531107	7003	STEINKE, SCOTT M	1,788.80-
05/31/2019	190531108	7008	REIFSTECK, RANDY W	1,999.05-
05/31/2019	190531109	7018	KONS, BENJAMIN J	1,907.76-
05/31/2019	190531110	7024	GOLLNER, AMANDA M	1,543.74-
05/31/2019	190531111	7025	PROFANT, KATIE J	1,626.56-
05/31/2019	190531112	7027	VELIE, MICHAEL G	2,251.60-
05/31/2019	190531113	7030	CALLAWAY, SCOTT M	2,120.46-
05/31/2019	190531114	7035	CLEMENT, JENNIFER L	2,237.11-
05/31/2019	190531115	7040	BLAHNIK, RUSSELL D	3,168.89-
05/31/2019	190531116	7041	ENNEPER, SHAWN R	1,974.84-
05/31/2019	190531117	7047	BOHLEN, JOSHUA D	2,222.11-
05/31/2019	190531118	7053	JAEGER, COLETTE R	2,248.65-
05/31/2019	190531119	7055	VANDEN BERG, TED M	1,737.95-
05/31/2019	190531120	7056	MAAS, MARK H	1,920.90-
05/31/2019	190531121	7061	DIEDRICK, AMANDA M	1,275.37-
05/31/2019	190531122	7068	RENKAS, MICHAEL A	2,620.28-
05/31/2019	190531123	7073	TEIGEN, JOSEPH D	2,115.28-
05/31/2019	190531124	7076	GRIESBACH, PATRICK E	1,725.30-
05/31/2019	190531125	7084	FEUCHT, DANIEL A	361.62-
05/31/2019	190531126	7086	KEEN, SUSAN M	325.00-
05/31/2019	190531127	7088	PETERS, PHYLLIS J	1,426.35-
05/31/2019	190531128	7093	PERZ, KARI L	1,344.28-
05/31/2019	190531129	7098	LATZA, CHERYL A	347.99-
05/31/2019	190531130	7101	VUE, LIA	1,766.00-
05/31/2019	190531131	7108	GRIER-WELCH, DYLAN F	1,997.25-
05/31/2019	190531132	7109	WAAS, TRAVIS J	1,744.23-
05/31/2019	190531133	7110	POUPORE, LOGAN T	1,732.25-
05/31/2019	190531134	7114	MCFAUL, WENDY S	1,140.80-
05/31/2019	190531135	7115	DOWNEY, DANIELLE J	1,587.80-
05/31/2019	190531136	7118	MENKE, CALEB D	1,719.36-
05/31/2019	190531137	7119	SHEPHERD, JAMES M	1,711.58-
05/31/2019	190531138	7125	NOTHEM II, STEVEN R	2,101.98-
05/31/2019	190531139	7127	FREVILLE, ERIC M	2,324.02-
05/31/2019	190531140	7132	SPENCER, JAKE M	584.66-
05/31/2019	190531141	7135	KISLEWSKI, JOSHUA A	1,784.99-
05/31/2019	190531142	7136	LA LUZERNE, BRYCE A	1,638.31-
05/31/2019	190531143	7137	KRAMER, LEAH R	742.32-
05/31/2019	190531144	7138	LATZA, GEORGE K	347.99-
05/31/2019	190531145	7139	WEISNIGHT, AUSTIN C	2,284.01-
05/31/2019	190531146	7140	MILLER, ADAM R	2,176.47-
05/31/2019	190531147	7141	DAVIS, DYLAN J	614.13-
05/31/2019	190531148	7142	JOHNSON, LEAH M	1,449.58-
05/31/2019	190531149	7143	LANTAGNE, DYLAN J	346.97-
05/31/2019	190531150	7144	PATINO VERA, EDUARDO	1,551.08-
05/31/2019	190531151	7145	DRAEGER, KALI A	1,259.47-
05/31/2019	190531152	7146	GRUENSTERN, LUCAS D	544.08-
05/31/2019	190531153	7147	WALLACE, ANTHONY C	582.79-
05/31/2019	190531154	7148	WELK, CASEY W	537.00-
05/31/2019	190531155	7149	MAAS, DAVID F	2,126.12-
05/31/2019	190531156	8021	CROSBY, PAMELA A	32.32-
05/31/2019	190531157	8035	PETERSEN, KAREN A	32.32-
05/31/2019	190531158	8036	HIDDE, JULIA P	32.32-
05/31/2019	190531159	8040	WEBER, JOHN C	32.32-
05/31/2019	190531160	8045	STADEL, ROBERT W	32.32-

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Check Issue Date	Check Number	Payee ID	Payee	Amount
05/31/2019	190531161	8050	ULRICH, CHERYL A	32.32-
05/31/2019	190531162	8062	BOECKERS, DUANE J	32.32-
Grand Totals:				
	<u>173</u>			<u>306,775.01-</u>

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**CASH ON HAND  
APRIL 2019**

GENERAL FUND	
\$	10,984,502
CAPITAL PROJECTS FUND	
\$	(2,176,193)
DEBT SERVICE FUND	
\$	2,877,927
SPECIAL ASSESSMENT FUND	
\$	2,969,738
SPECIAL REVENUE FUNDS	
\$	518,622
TAX INCREMENT DISTRICT #1	
\$	137,224
TAX INCREMENT DISTRICT #2	
\$	280,932
TAX INCREMENT DISTRICT #3	
\$	(1,481,769)
TAX INCREMENT DISTRICT #4	
\$	(727,856)
SANITARY DISTRICT #1	
\$	(1,230,740)
SANITARY DISTRICT #2	
\$	13,828,937
SANITARY DISTRICT #3	
\$	11,482,653
EASTSIDE UTILITY DISTRICT	
\$	426,660
<b>37,890,637</b>	<b>TOTAL CASH ON HAND</b>

**CASH INVESTMENTS**

**CHECKING, MONEY MARKET (MM), AND CERTIFICATE OF DEPOSIT (CD)**

<b>NICOLET BANK</b>	<b>ABBY BANK CD</b>	<b>FOX COMMUNITIES CREDIT UNION CD</b>
\$ 2,752,239	\$ 500,000	\$ 1,007,662
Interest Rate 1.98%	Interest Rate 2.75% -24 month (June 2020)	Interest Rate 3.04% - 15 Month CD (February 2020)
<b>FOX COMMUNITIES CREDIT UNION</b>	<b>ASSOCIATED BANK CD</b>	<b>HOMETOWN BANK CD</b>
\$ 5	\$ 250,000	\$ 1,000,000
Interest Rate 0%	Interest Rate 2.25% -12 month (June 2019)	Interest Rate 2.56% - 12 Month CD (August 2019)
<b>INVESTORS COMMUNITY BANK MM</b>	<b>BANK FIRST NATIONAL CD</b>	<b>INVESTORS COMMUNITY BANK CD</b>
\$ 3,105,919	\$ 530,896	\$ 506,500
Interest Rate 2.60%	Interest Rate 2.25% -12 month (June 2019)	Interest Rate 2.25% - 12 Month CD (May 2019)
<b>HOMETOWN BANK MM</b>	<b>BMO HARRIS CD</b>	<b>INVESTORS COMMUNITY BANK CD</b>
\$ 2,814,269	\$ 1,050,710	\$ 2,540,000
Interest Rate 2.60%	Interest Rate 2.25% -18 month (December 2019)	Interest Rate 1.60% - 24 Month CD (May 2019)
<b>STATE POOL</b>	<b>CAPITAL CREDIT UNION CD</b>	<b>US BANK CD</b>
\$ 110,411	\$ 524,039	\$ 500,000
Interest Rate 2.49%	Interest Rate 2.25% - 15 Month CD (August 2019)	Interest Rate 2.38% - 12 Month CD (June 2019)
<b>AMERICAN NATIONAL BANK MM</b>	<b>CAPITAL CREDIT UNION CD</b>	<b>US BANK CD</b>
\$ 257,866	\$ 1,000,000	\$ 250,000
Interest Rate 1.92%	Interest Rate 2.90% - 15 Month CD (July 2020)	Interest Rate 2.30% - 12 Month CD (May 2019)
<b>ASSOCIATED BANK MM</b>	<b>COMMUNITY FIRST CREDIT UNION CD</b>	<b>US BANK CD</b>
\$ 105,848	\$ 1,015,608	\$ 250,000
Interest Rate 2.07%	Interest Rate 3.15% - 15 Month CD (January 2020)	Interest Rate 2.48% - 18 Month CD (December 2019)
<b>FIRST BUSINESS BANK MM</b>	<b>COMMUNITY FIRST CREDIT UNION CD</b>	<b>INVESTMENTS</b>
\$ 25,958	\$ 405,333	Yield Rate Maturity Date
Interest Rate 0.60%	Interest Rate 1.40% - 12 Month CD (May 2019)	<b>RBC</b>
<b>ABBY BANK CD</b>	<b>COMMUNITY FIRST CREDIT UNION CD</b>	\$ 247,994 RBC Wealth 1.70% 11/29/2019
\$ 500,000	\$ 500,000	\$ 493,598 RBC Wealth 2.30% 01/26/2022
Interest Rate 2.25% -12 month (June 2019)	Interest Rate 2.90% - 15 Month CD (July 2020)	<b>CHARLES SCHWAB</b>
<b>ABBY BANK CD</b>	<b>FIRST BUSINESS BANK CDARS</b>	Market Value
\$ 500,000	\$ 3,015,469	\$ 9,748,986
Interest Rate 2.55% -18 month (December 2019)	Interest Rate 2.68-2.86% - Various Lengths (Aug 2019, Aug 2020)	<b>JP MORGAN</b>
	<b>FIRST BUSINESS BANK CD</b>	Market Value
	\$ 1,500,000	\$ 881,326
	Interest Rate 2.78% - 18 Month CD (February 2020)	
\$ 10,172,515	\$ 10,292,056	\$ 17,426,066 <b>SUBTOTALS</b>
	<b>37,890,637</b>	

**GENERAL FUND REVENUES  
2019 BUDGET STATEMENT  
APRIL 2019**

REVENUE TYPES	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	(UNDER) OVER
General Operations Tax Levy	10,812,826	(565,080)	7,229,672	67%	(3,583,154)
<b>41110 General Property Tax Levy</b>	<b>10,812,826</b>	<b>(565,080)</b>	<b>7,229,672</b>	<b>67%</b>	<b>(3,583,154)</b>
Other Taxes					
Rescinded Taxes	5,000	8,130	14,149	283%	9,149
Hold Harmless-Computer Exempt	105,200	-	-	0%	(105,200)
Omitted Taxes	-	-	-	0%	-
Woodland/Managed Forest	-	-	407	0%	407
Hotel/Motel Tax	375,000	-	-	0%	(375,000)
Lieu of Taxes	3,000	-	1,242	41%	(1,758)
Use Value Penalty	-	10,472	10,472	0%	10,472
Interest on Delinq P.P. Taxes	1,500	249	1,279	85%	(221)
<b>Subtotal - Taxes</b>	<b>489,700</b>	<b>18,851</b>	<b>27,548</b>	<b>6%</b>	<b>(462,152)</b>
Special Assessments					
Special Assessments - Street Lighting	63,200	-	61,578	97%	(1,622)
<b>Subtotal - Special Assessments</b>	<b>63,200</b>	<b>-</b>	<b>61,578</b>	<b>97%</b>	<b>(1,622)</b>
Intergovernmental Revenues					
Shared Revenue from State	269,415	-	-	0%	(269,415)
State Aid - Clerk	-	-	100	0%	100
State Aid - Police	4,960	-	-	0%	(4,960)
Grants - State/Federal	20,000	2,544	4,107	21%	(15,893)
State Transportation Aids	754,057	188,428	377,856	50%	(376,201)
School Liaison Reimbursement	49,895	-	28,066	56%	(21,829)
Mass Transit	481,961	(249,000)	(249,000)	-52%	(730,961)
<b>Subtotal - Intergovernmental Revenues</b>	<b>1,580,288</b>	<b>(58,028)</b>	<b>161,129</b>	<b>10%</b>	<b>(1,419,159)</b>
Licenses and Permits					
Business or Occupation License	35,000	5,475	16,550	47%	(18,450)
Business License-Liquor	35,000	(440)	50,804	145%	15,804
Business License-Cable TV	295,000	15,435	15,435	5%	(279,565)
Business License-Pawn/2nd Hand	750	228	228	30%	(523)
Hotel License	600	25	650	108%	50
Non-business License	3,000	1,700	2,600	87%	(400)
Burning Permits	750	150	275	37%	(475)
Occupancy Inspections	1,500	75	525	35%	(975)
Building Permits	360,000	34,084	95,168	26%	(264,832)
Building Permits - Lot Access	5,000	240	1,220	24%	(3,780)
Utility/Open Cut Permits	25,000	4,205	12,041	48%	(12,959)
Revocable Occupancy Permit	-	-	-	0%	-
Zoning Permits	50,000	4,275	11,355	23%	(38,645)
Site Erosion Control Plan Review Fee	11,000	500	2,200	20%	(8,800)
Drainage Inspection Fee	58,000	5,000	14,150	24%	(43,850)
Wetland Delineations	40,000	-	1,150	3%	(38,850)
Building Plan Review Fee	50,000	7,950	16,825	34%	(33,175)
Erosion Control Inspection Fee	30,000	1,500	6,450	22%	(23,550)
Drainage Plan Review Fee	2,500	-	500	20%	(2,000)
Maps and Plans	300	-	5	2%	(295)
<b>Subtotal - Licenses and Permits</b>	<b>1,003,400</b>	<b>80,402</b>	<b>248,131</b>	<b>25%</b>	<b>(755,269)</b>
Fines, Forfeitures and Penalties					
Court Penalties and Costs	475,000	43,301	186,696	39%	(288,304)
Parking Tickets	20,000	3,033	9,237	46%	(10,763)
Judgment and Damages	2,500	546	1,861	74%	(639)
Seizures and Forfeitures	1,000	-	-	0%	(1,000)
<b>Subtotal - Fines, Forfeitures and Penalties</b>	<b>498,500</b>	<b>46,880</b>	<b>197,794</b>	<b>40%</b>	<b>(300,706)</b>

REVENUE TYPES	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	(UNDER) OVER
<b>Public Charges for Services</b>					
General Government	20,000	1,864	10,064	50%	(9,936)
Police Department Fees / Fingerprinting	6,000	376	1,533	26%	(4,467)
Police Department Contracted Services	12,000	503	4,207	35%	(7,793)
False Alarms	35,000	21,825	21,750	62%	(13,250)
Fire Department Fees	19,000	3,011	6,967	37%	(12,033)
Fire Protection Systems Fee	2,000	150	1,350	68%	(650)
Tent Inspection Permit	1,000	100	175	18%	(825)
Firework Permits	300	-	150	50%	(150)
Highway Material/Maintenance	3,325	250	1,018	31%	(2,307)
Sidewalk Snow Removal	500	-	-	0%	(500)
Sp Charge-Refuse Collection	478,000	-	480,075	100%	2,075
Sp Charge-Recycling Collection	6,300	-	100	2%	(6,200)
Weed Control	1,000	7	(139)	-14%	(1,139)
Cemetery	150	-	-	0%	(150)
Park Rentals	20,000	2,307	7,793	39%	(12,207)
Recreation Fees	4,000	187	1,167	29%	(2,833)
Park Rec Revenue - Taxable	-	1,305	1,305	0%	1,305
Property Record Mgmt Fees	34,000	2,400	7,550	22%	(26,450)
<b>Subtotal - Public Charges for Services</b>	<b>642,575</b>	<b>34,285</b>	<b>545,330</b>	<b>85%</b>	<b>(97,245)</b>
<b>Miscellaneous Revenue</b>					
Police Department Abandon Vehicle	13,745	650	4,600	33%	(9,145)
Interest Earnings /Change in Market Value	125,000	20,994	80,438	64%	(44,563)
Interest Income - TIF District #1	12,000	1,125	4,500	38%	(7,500)
Interest Income - TIF District #2	22,000	2,083	8,333	38%	(13,667)
General Admin Fees	5,000	1,309	2,141	43%	(2,859)
Rent-Town Hall	-	0	150	0%	150
Rent - San Districts	134,280	11,190	44,760	33%	(89,520)
Sale of Other Property	-	454,205	454,205	0%	454,205
Sale Police Equip	30,000	-	-	0%	(30,000)
Sale Hwy Equip	9,825	-	-	0%	(9,825)
Sale Fire Equipment	2,000	-	-	0%	(2,000)
Police Insurance Recoveries	25,000	140	4,003	16%	(20,997)
DPW - Insurance Recoveries	-	-	4,102	0%	4,102
Insurance Dividends	13,000	-	1,236	10%	(11,765)
Gen Gov - Insurance Recoveries	-	1,590	1,590	0%	1,590
Donations-Parks	-	-	-	0%	-
Donations-Park Recreation	1,800	1,700	1,700	94%	(100)
Donations-Crime Prevention	500	-	-	0%	(500)
Donations-Police	2,500	-	-	0%	(2,500)
Police Unclaimed Property	500	30	94	19%	(406)
Police Reimbursement	150	-	-	0%	(150)
Admin Reimbursement	-	24	24	0%	24
Finance Reimbursement	1,000	-	15	2%	(985)
Donations-Fire Dept	200	-	-	0%	(200)
Fire Copies - Non Taxable	-	-	18	0%	18
Misc Revenues	3,000	-	516	17%	(2,484)
Credit Card Rebate	42,000	-	7,654	18%	(34,346)
Hwy Misc Revenue	-	-	19	0%	19
<b>Subtotal - Miscellaneous Revenue</b>	<b>443,500</b>	<b>495,040</b>	<b>620,097</b>	<b>140%</b>	<b>176,597</b>
<b>Other Financing Sources</b>					
Allocated Hwy Labor and Maint	216,500	14,963	63,867	29%	(152,633)
Transfer from Other Funds	110,900	-	-	0%	(110,900)
Fund Balance-Applied to Budget	125,000	-	-	0%	(125,000)
<b>Subtotal - Other Financing Sources</b>	<b>452,400</b>	<b>14,963</b>	<b>63,867</b>	<b>14%</b>	<b>(388,533)</b>
<b>Total Revenues w/o Property Tax</b>	<b>5,173,563</b>	<b>632,392</b>	<b>1,925,474</b>	<b>37%</b>	<b>(3,248,089)</b>
<b>Total Revenues</b>	<b>15,986,389</b>	<b>67,312</b>	<b>9,155,146</b>	<b>57%</b>	<b>(6,831,243)</b>

**TOWN OF GRAND CHUTE  
GENERAL FUNDED DEPARTMENTS  
2019 BUDGET STATEMENT  
APRIL 2019**

DEPARTMENT		2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
<b>General Government</b>						
51100	Town Board	94,242	7,723	24,780	26%	69,462
51200	Municipal Court	183,120	9,045	38,951	21%	144,169
51300	Legal	50,000	-	239	0%	49,762
51400	General Administration	251,105	19,649	66,355	26%	184,750
51420	Town Clerk	158,425	10,418	40,615	26%	117,810
51440	Elections	52,340	12,612	17,890	34%	34,450
51460	Information Technology	993,235	36,763	113,625	11%	879,610
51501	Treasurer	309,741	23,595	88,852	29%	220,889
51600	Municipal Complex	347,345	38,980	103,683	30%	243,662
51910	Erroneous Taxes, Tax Refunds	13,000	-	31,477	242%	(18,477)
51938	Property and Liability Insurance	273,760	873	117,229	43%	156,531
<b>Subtotal - General Government</b>		<b>2,726,313</b>	<b>159,657</b>	<b>643,695</b>	<b>24%</b>	<b>2,082,618</b>
<b>Public Safety</b>						
52100	Police - Patrol	3,506,165	290,429	1,070,144	31%	2,436,021
52110	Police - Administration	602,709	39,773	162,699	27%	440,010
52120	Police - Investigations	878,381	55,539	222,863	25%	655,518
54100	Animal Control	4,200	136	602	14%	3,598
52200	Fire Department	3,253,230	237,503	885,980	27%	2,367,250
<b>Subtotal - Public Safety</b>		<b>8,244,685</b>	<b>623,379</b>	<b>2,342,287</b>	<b>28%</b>	<b>5,902,398</b>
<b>Public Works</b>						
53311	Highway	1,098,953	96,614	211,684	19%	887,268
53312	Winter Maintenance	244,404	8,188	203,645	83%	40,759
53313	Hwy Shop	332,200	31,133	95,003	29%	237,197
53420	Street Lights	343,500	26,792	107,795	31%	235,706
53520	Bus Service	675,326	111,720	167,580	25%	507,746
53620	Refuse and Landfill	520,775	52,707	92,153	18%	428,622
53635	Recycling Charges	71,325	4,113	59,113	83%	12,213
53640	Weed and Nuisance Control	3,465	-	-	0%	3,465
54910	Cemetery	2,780	1,433	1,433	52%	1,347
<b>Subtotal - Public Works</b>		<b>3,292,728</b>	<b>332,700</b>	<b>938,406</b>	<b>28%</b>	<b>2,354,322</b>
<b>Parks and Recreation</b>						
55200	Parks Maintenance	601,502	31,306	142,139	24%	459,363
55300	Recreation	29,780	1,141	4,548	15%	25,232
55400	Trails Maintenance	181,045	963	3,610	2%	177,435
56910	Forestry	76,840	1,306	2,418	3%	74,422
<b>Subtotal - Parks and Recreation</b>		<b>889,167</b>	<b>34,716</b>	<b>152,716</b>	<b>17%</b>	<b>736,451</b>

**TOWN OF GRAND CHUTE  
GENERAL FUNDED DEPARTMENTS  
2019 BUDGET STATEMENT  
APRIL 2019**

DEPARTMENT	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
Community Development					
51502 Assessment of Property	144,713	25,151	27,068	19%	117,645
52400 Building Inspection/Code Enforcement	403,771	32,743	105,386	26%	298,385
56900 Planning and Zoning	310,512	16,583	75,535	24%	234,977
<b>Subtotal - Community Development</b>	<b>858,996</b>	<b>74,477</b>	<b>207,989</b>	<b>24%</b>	<b>651,007</b>
Other Financing Uses					
59900 Contingency	107,735	-	-	0%	107,735
59900 Reserve for Retirement Payouts	75,000	-	-	0%	75,000
<b>Total - General Fund Operating</b>	<b>16,194,624</b>	<b>1,224,930</b>	<b>4,285,093</b>	<b>26%</b>	<b>11,909,531</b>
Transfers					
59200 GF Contribution to Capital Projects	-	450,000	450,000	0%	(450,000)
59200 GF Contribution to Tax Increment District	-	-	-	0%	-
<b>TOTAL - GEN'L FUND OPERATING, CAPITAL and DE</b>	<b>16,194,624</b>	<b>1,674,930</b>	<b>4,735,093</b>	<b>29%</b>	<b>11,459,531</b>

**TOWN OF GRAND CHUTE  
SPECIAL REVENUE FUNDS  
2019 BUDGET STATEMENT  
APRIL 2019**

<b>ROOM TAX</b>	<b>2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>2019 YTD</b>	<b>% BUDGET</b>	<b>REMAINING BUDGET</b>
<b>BEGINNING FUND BALANCE</b>	75,486		-		
<b>REVENUES</b>					
Public Accomodation-Town Gen	-	-	-	0%	-
Public Accomodation-Town Dev	375,000	-	-	0%	375,000
Public Accomodation-Econ Dev	-	-	-	0%	-
<b>TOTAL REVENUES</b>	375,000	-	-	0%	375,000
<b>TOTAL RESOURCES</b>	450,486	-	-	0%	375,000
<b>EXPENDITURES</b>					
Economic Dev-Convention Bureau	-	-	-	0%	-
<b>TOTAL EXPENDITURES</b>	-	-	-	#DIV/0!	-
Transfer to General Fund	375,000	-	-	0%	375,000
<b>ENDING FUND BALANCE</b>	75,486		-		
<b>FIRE STATION DEVELOPMENT</b>					
<b>BEGINNING FUND BALANCE</b>	287,741		277,195		
<b>REVENUES</b>					
Impact Fee	90,000	7,041	13,333	15%	76,667
Interest	1,500	688	1,445	96%	55
<b>TOTAL REVENUES</b>	91,500	7,729	14,778	16%	76,722
<b>TOTAL RESOURCES</b>	379,241	7,729	291,972	77%	76,722
<b>EXPENDITURES</b>					
FD Construction	-	-	-	0%	-
Transfer to Capital Projects	-	-	-	0%	-
<b>TOTAL EXPENDITURES</b>	-	-	-	0%	-
<b>ENDING FUND BALANCE</b>	379,241		291,972		

**TOWN OF GRAND CHUTE  
SPECIAL REVENUE FUNDS  
2019 BUDGET STATEMENT  
APRIL 2019**

<b>PARK DEVELOPMENT</b>	<b>2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>2019 YTD</b>	<b>% BUDGET</b>	<b>REMAINING BUDGET</b>
<b>BEGINNING FUND BALANCE</b>	78,645	-	164,896		
<b>REVENUES</b>					
Park Development Fees	60,000	2,000	9,400	16%	50,600
Interest	1,000	416	874	87%	126
Donations	-	2,910	4,160	0%	(4,160)
<b>TOTAL REVENUES</b>	<b>61,000</b>	<b>5,326</b>	<b>14,434</b>	<b>24%</b>	<b>46,566</b>
Park Fund Expense	-	5,120	5,120	0%	(5,120)
<b>ENDING FUND BALANCE</b>	<b>139,645</b>		<b>174,210</b>		
<b>FIRE PREVENTION</b>	<b>2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>2019 YTD</b>	<b>% BUDGET</b>	<b>REMAINING BUDGET</b>
<b>BEGINNING FUND BALANCE</b>	2,852	-	2,852		
<b>REVENUES</b>					
Fire Safety Day Revenue	-	-	25	0%	(25)
Donations	-	-	-	0%	-
<b>TOTAL REVENUES</b>	<b>-</b>	<b>-</b>	<b>25</b>	<b>0%</b>	<b>(25)</b>
<b>EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0%</b>	<b>-</b>
<b>ENDING FUND BALANCE</b>	<b>2,852</b>	<b>-</b>	<b>2,877</b>		
<b>POLICE K-9</b>	<b>2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>2019 YTD</b>	<b>% BUDGET</b>	<b>REMAINING BUDGET</b>
<b>BEGINNING FUND BALANCE</b>	2,507	-	2,507		
<b>REVENUES</b>					
Donations	1,100	8,238	33,988	3090%	(32,888)
Interest Income	-	37	69	0%	(69)
<b>TOTAL REVENUES</b>	<b>1,100</b>	<b>8,275</b>	<b>34,057</b>	<b>3096%</b>	<b>(32,957)</b>
<b>EXPENDITURES</b>	<b>1,050</b>	<b>5,308</b>	<b>19,591</b>	<b>1866%</b>	<b>(18,541)</b>
<b>ENDING FUND BALANCE</b>	<b>2,557</b>		<b>16,973</b>		



**TOWN OF GRAND CHUTE  
CAPITAL PROJECTS FUND  
2019 BUDGET STATEMENT  
APRIL 2019**

	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
<b>BEGINNING FUND BALANCE</b>	(1,180,440)		(2,196,877)		
<b>REVENUES</b>					
Borrowing-Long Term	15,000,000	-	-	0%	15,000,000
General Fund/Mill Tax	-	-	-	0%	-
Developer Contributions	-	-	688	0%	(688)
Interest	-	-	-	0%	-
Transfer From Other Funds	-	450,000	450,000	3%	(450,000)
<b>TOTAL REVENUES</b>	15,000,000	450,000	450,688	3%	14,549,312
<b>TOTAL RESOURCES</b>	13,819,560	450,000	(1,746,189)	-13%	14,549,312
<b>EXPENDITURES</b>					
Recreation-Park/Trails	205,800	10,605	10,605	5%	195,195
Fire Capital Outlay	-	-	-	0%	-
Street Construction	16,186,100	186,419	410,062	3%	15,776,039
Highway Building Outlay	750,000	-	-	0%	750,000
Accounting Software	-	-	-	0%	-
Public Facilities	60,000	-	-	0%	60,000
Other General Government	300,000	4,837	9,337	3%	290,663
Signage & Communication Equipment	-	-	-	0%	-
Issuance Fee	125,000	-	-	0%	125,000
<b>TOTAL EXPENDITURES</b>	17,626,900	201,862	430,004	2%	17,196,896
<b>ENDING FUND BALANCE</b>	(3,807,340)		(2,176,193)		

**TOWN OF GRAND CHUTE  
DEBT SERVICE FUND  
2019 BUDGET STATEMENT  
APRIL 2019**

	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
<b>BEGINNING FUND BALANCE</b>	159,953		159,954		
<b>REVENUES</b>					
Mil Tax	1,750,000	-	1,750,000	100%	-
Borrowing L/T - Refunding Bonds	-	-	-	0%	-
Premium on Debt Issue	-	-	-	0%	-
From Special Assessments	1,754,230	1,732,475	1,732,475	99%	21,755
From Park Development	-	-	-	0%	-
From Fire Impact Fee Fund	-	-	-	0%	-
<b>TOTAL REVENUES</b>	3,504,230	1,732,475	3,482,475	99%	21,755
<b>EXPENDITURES</b>					
Debt Principal-'09	390,000	-	-	0%	390,000
Debt Principal-'10	600,000	-	-	0%	600,000
Debt Principal-'12	735,000	-	735,000	100%	-
Debt Principal-'16	685,000	-	-	0%	685,000
Debt Principal-'18	575,000	-	-	0%	575,000
Debt Interest-'09	13,650	6,825	6,825	50%	6,825
Debt Interest-'10	34,650	-	-	0%	34,650
Debt Interest-'12	40,394	-	22,678	56%	17,717
Debt Interest-'16	154,396	-	-	0%	154,396
Debt Interest-'18	258,611	-	-	0%	258,611
Contractual Services	4,000	-	-	0%	4,000
<b>TOTAL EXPENDITURES</b>	3,490,701	6,825	764,503	22%	2,726,199
<b>ENDING FUND BALANCE</b>	173,482		2,877,927		

**TOWN OF GRAND CHUTE  
SPECIAL ASSESSMENT FUNDS  
2019 BUDGET STATEMENT  
APRIL 2019**

<b>SPECIAL ASSESSMENTS</b>	<b>2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>2019 YTD</b>	<b>% BUDGET</b>	<b>REMAINING BUDGET</b>
<b>BEGINNING FUND BALANCE</b>	4,130,442		4,131,603		
<b>REVENUES</b>					
Special Assessments	1,100,000	2,755	419,794	38%	680,206
Interest on Special Assessments	75,000	9,162	76,629	102%	(1,629)
<b>TOTAL REVENUES</b>	<b>1,175,000</b>	<b>11,917</b>	<b>496,423</b>	<b>42%</b>	<b>678,577</b>
<b>TOTAL RESOURCES</b>	<b>5,305,442</b>	<b>11,917</b>	<b>4,628,026</b>	<b>87%</b>	<b>678,577</b>
<b>EXPENDITURES</b>					
Uncollectible Special Assessment	-	-	-	0%	-
Transfer to Debt Service	1,754,230	1,732,475	1,732,475	99%	21,755
Transfer to General Fund	-	-	-	0%	-
<b>TOTAL EXPENDITURES</b>	<b>1,754,230</b>	<b>1,732,475</b>	<b>1,732,475</b>	<b>99%</b>	<b>21,755</b>
<b>ENDING FUND BALANCE</b>	<b>3,551,212</b>	<b>(1,720,558)</b>	<b>2,895,551</b>		

**TOWN OF GRAND CHUTE  
TAX INCREMENT DISTRICT NO. 1  
2019 BUDGET STATEMENT  
APRIL 2019**

	2019 BUDGET	CURRENT MONTH	2019 YTD	%	REMAINING BUDGET
<b>BEGINNING FUND BALANCE</b>	(127,618)		(127,626)		
<b>REVENUES</b>					
Borrowing-Long Term	-	-	-	0%	-
General Fund/Mill Tax	330,000	-	270,803	82%	59,197
Personal Property Aid	6,150	-	-	0%	6,150
Miscellaneous Income	-	-	-	0%	-
Interest	3,000	329	536	18%	2,464
Sale of Land	-	-	-	0%	-
Transfer from General Fund	-	-	-	0%	-
<b>TOTAL REVENUES</b>	339,150	329	271,339	0%	67,811
<b>TOTAL RESOURCES</b>	211,532	329	143,714	0%	67,811
<b>EXPENDITURES</b>					
Land Acquisition	-	-	-	0%	-
Site Development	-	-	-	0%	-
Landscape/Tree Enhancement	-	-	-	0%	-
Contracted Services	1,000	-	-	0%	1,000
Street Outlay	-	-	-	0%	-
Traffic Signals	-	-	-	0%	-
Streetlights	-	-	-	0%	-
Water Outlay	-	-	-	0%	-
Sewer Outlay	-	-	-	0%	-
Storm Outlay	-	-	-	0%	-
Administrative Expenses	10,010	681	1,990	20%	8,020
Professional Services - Land Sale	-	-	-	0%	-
Debt Expense	184,061	-	-	0%	184,061
Interest to General Fund	12,000	1,125	4,500	38%	7,500
Transfer to General Fund	-	-	-	0%	-
<b>TOTAL EXPENDITURES</b>	207,071	1,806	6,490	0%	200,581
<b>ENDING FUND BALANCE</b>	4,461		137,224		

**TOWN OF GRAND CHUTE  
TAX INCREMENT DISTRICT NO. 2  
2019 BUDGET STATEMENT  
APRIL 2019**

	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
<b>BEGINNING FUND BALANCE</b>	(743,565)		(70,755)		
<b>REVENUES</b>					
Borrowing-Long Term	-	-	-	0%	-
General Fund/Mill Tax	450,000	-	410,442	91%	39,559
Personal Property Aid	4,250	-	-	0%	4,250
Miscellaneous Income	-	-	-	0%	-
Interest	-	701	1,313	0%	(1,313)
Sale of Land	2,200,000	-	-	0%	2,200,000
Transfer from General Fund	-	-	-	0%	-
<b>TOTAL REVENUES</b>	2,654,250	701	411,755	0%	2,242,495
<b>TOTAL RESOURCES</b>	1,910,685	701	341,000	0%	2,242,495
<b>EXPENDITURES</b>					
Land Acquisition	-	-	-	0%	-
Site Development	75,000	1,064	1,927	3%	73,073
Landscape/Tree Enhancement	-	-	-	0%	-
Contracted Services	50,000	6,100	17,958	36%	32,042
Street Outlay	1,825,000	-	10,821	1%	1,814,179
Traffic Signals	-	-	-	0%	-
Streetlights	-	-	-	0%	-
Water Outlay	190,000	-	-	0%	190,000
Sewer Outlay	190,000	-	-	0%	190,000
Storm Outlay	-	-	-	0%	-
Administrative Expenses	114,990	16,672	21,029	18%	93,961
Professional Services - Land Sale	176,000	-	-	0%	176,000
Debt Expense	428,025	-	-	0%	428,025
Interest to General Fund	22,000	2,083	8,333	38%	13,667
Transfer to General Fund	-	-	-	0%	-
<b>TOTAL EXPENDITURES</b>	3,071,015	25,919	60,068	0%	3,010,947
<b>ENDING FUND BALANCE</b>	(1,160,330)		280,932		

**TOWN OF GRAND CHUTE  
TAX INCREMENT DISTRICT NO. 3  
2019 BUDGET STATEMENT  
APRIL 2019**

	2019 BUDGET	CURRENT MONTH	2019 YTD	%	REMAINING BUDGET
<b>BEGINNING FUND BALANCE</b>	(1,285,088)		(1,441,511)		
<b>REVENUES</b>					
Borrowing-Long Term	1,500,000	-	-	0%	1,500,000
General Fund/Mill Tax	-	-	7,647	0%	(7,647)
WEDC Idle Sites Grant	-	-	-	0%	-
Miscellaneous Income	-	-	-	0%	-
Interest	-	(3,486)	(7,362)	0%	7,362
Sale of Land	-	-	-	0%	-
Transfer from General Fund	-	-	-	0%	-
<b>TOTAL REVENUES</b>	1,500,000	(3,486)	285	0%	1,499,715
<b>TOTAL RESOURCES</b>	214,912	(3,486)	(1,441,225)	0%	1,499,715
<b>EXPENDITURES</b>					
Land Acquisition	120,000	-	-	0%	120,000
Site Development	-	-	-	0%	-
Landscape/Tree Enhancement	-	-	-	0%	-
Contracted Services	5,000	-	-	0%	5,000
Street Outlay	-	-	-	0%	-
Traffic Signals	-	37,699	38,554	0%	(38,554)
Streetlights	-	-	-	0%	-
Water Outlay	-	-	-	0%	-
Sewer Outlay	-	-	-	0%	-
Storm Outlay	-	-	-	0%	-
Building Demolition	-	-	-	0%	-
Administrative Expenses	8,860	681	1,990	22%	6,870
Debt Expense	20,000	-	-	0%	20,000
Interest to General Fund	-	-	-	0%	-
Transfer to General Fund	-	-	-	0%	-
<b>TOTAL EXPENDITURES</b>	153,860	38,380	40,544	0%	113,316
<b>ENDING FUND BALANCE</b>	61,052		(1,481,769)		

**TOWN OF GRAND CHUTE  
TAX INCREMENT DISTRICT NO. 4  
2019 BUDGET STATEMENT  
APRIL 2019**

	2019 BUDGET	CURRENT MONTH	2019 YTD	%	REMAINING BUDGET
<b>BEGINNING FUND BALANCE</b>	(980,050)		(592,180)		
<b>REVENUES</b>					
Borrowing-Long Term	-	-	-	0%	-
General Fund/Mill Tax	-	-	-	0%	-
Miscellaneous Income	-	-	-	0%	-
Interest	-	-	-	0%	-
Sale of Land	400,000	-	-	0%	400,000
Transfer from General Fund	-	-	-	0%	-
<b>TOTAL REVENUES</b>	400,000	-	-	0%	400,000
<b>TOTAL RESOURCES</b>	(580,050)	-	(592,180)	0%	400,000
<b>EXPENDITURES</b>					
Land Acquisition	-	-	-	0%	-
Site Development	50,000	30	380	1%	49,620
Landscape/Tree Enhancement	-	-	-	0%	-
Contracted Services	75,000	7,182	25,903	35%	49,097
Street Outlay	2,490,000	2,872	2,872	0%	2,487,128
Traffic Signals	-	-	-	0%	-
Streetlights	-	-	-	0%	-
Water Outlay	-	-	48,246	0%	(48,246)
Sewer Outlay	-	-	-	0%	-
Storm Outlay	-	-	-	0%	-
Administrative Expenses	47,200	7,729	58,275	123%	(11,075)
Professional Services - Land Sale	32,000	-	-	0%	32,000
Debt Expense	-	-	-	0%	-
Interest to General Fund	-	-	-	0%	-
Transfer to General Fund	-	-	-	0%	-
<b>TOTAL EXPENDITURES</b>	2,694,200	17,813	135,676	0%	2,558,524
<b>ENDING FUND BALANCE</b>	(3,274,250)		(727,856)		

**Town of Grand Chute  
Certified Survey Map Review  
Mark A. Vivoda**

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**To: Plan Commission**

**From: Michael Patza, Town Planner**

**Date: May 30, 2019**

**Address: 3340 N. Lynndale Drive**

**App. #: CSM-11-19**

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**REQUEST**

The proposed CSM will combine two existing parcels, creating a lot of 1.16 acres. The CSM provides road right-of-way dedication along W. Capitol Drive and N. Lynndale Drive. Because of the R/W dedication, this CSM needs Plan Commission and Town Board approval.

**ANALYSIS**

The Zoning Code does not allow construction of an accessory structure on a lot without a principal structure. The lot consolidation CSM is proposed to allow construction of an accessory structure in the location desired by the property owner. The proposed CSM meets all Town requirements for division of land.

**RECOMMENDATION**

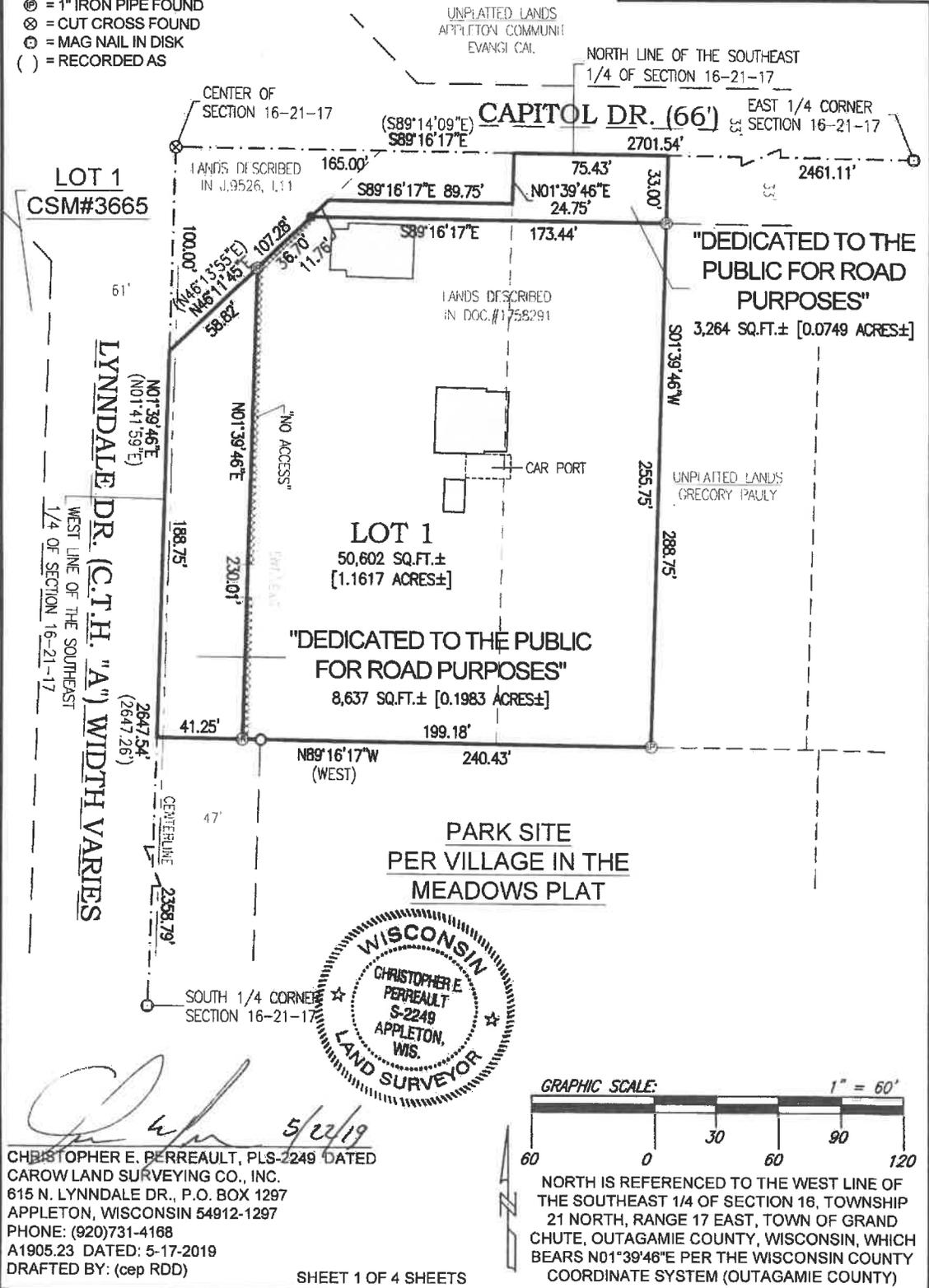
**Staff has reviewed and supports a Plan Commission recommendation for approval of the Certified Survey Map (CSM-11-19) requested by Mark A. Vivoda, 3340 N. Lynndale Drive.**

# CERTIFIED SURVEY MAP NO.

BEING PART OF THE NORTHWEST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 16, TOWNSHIP 21 NORTH, RANGE 17 EAST, TOWN OF GRAND CHUTE, OUTAGAMIE COUNTY, WISCONSIN.

**LEGEND:**

- = 1" X 18" I.D. IRON PIPE SET, WEIGHING 1.13 LBS. PER LIN. FT.
- ⊗ = 3/4" IRON REBAR FOUND
- ⊙ = 1-1/4" IRON REBAR FOUND
- ⊕ = 1" IRON PIPE FOUND
- ⊗ = CUT CROSS FOUND
- ⊙ = MAG NAIL IN DISK
- ( ) = RECORDED AS



CHRISTOPHER E. PERREAULT, PLS-2249 DATED  
 CAROW LAND SURVEYING CO., INC.  
 615 N. LYNNDALE DR., P.O. BOX 1297  
 APPLETON, WISCONSIN 54912-1297  
 PHONE: (920)731-4168  
 A1905.23 DATED: 5-17-2019  
 DRAFTED BY: (cep RDD)



# Grand Chute

## AGENDA REQUEST 6/5/2018

TOPIC: Approve the bid from Northeast Asphalt Inc. for Project 2019-05C N. McCarthy Road Reconstruction for \$2,932,858.20.

<input checked="" type="checkbox"/> New Business <input type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports <input type="checkbox"/> Closed Session <input type="checkbox"/> Ordinance/Resolution	Meeting: Town Board
Department Reporting: Public Works	Submitted By: Karen Heyman, P.E., <i>Kmh</i> Deputy Director of Public Works

**ISSUE:** Improvements are planned to urbanize N. McCarthy Road from W. Brookview Drive to W. Capitol Drive and to construct N. Silverspring Drive and Champion Drive from CTH GV to N. McCarthy Road under multiple contracts in 2019. Project 2019-05A is for the urbanization of N. McCarthy Road from W. Brookview Drive to Champion Drive and includes a roundabout at the intersection of CTH GV & N. McCarthy Road. Project 2019-05B is for the construction of N. Silverspring Drive and Champion Drive from CTH GV to N. McCarthy Road; this section will complete the access to the Community First Champion Center Fox Cities. Project 2019-05C is for urbanization of N. McCarthy Road from Champion Drive to W. Capitol Drive.

Outagamie County Highway Department will perform the urbanization and roundabout construction for Project 2019-05A. PTS Contractors, Inc. will perform utility work in Project 2019-05A as well as utility and roadway construction of 2019-05B. Bids for Project 2019-05C were received on May 9, 2019.

**BACKGROUND/ANALYSIS:** The Town received two bids as follows:

<u>Bidder</u>	<u>Bid Amount</u>
Northeast Asphalt, Inc	\$2,932,858.20
Vinton Construction Company	\$3,113,694.25

The funding is as follows:  
San 1 - \$164,862.50  
San 2 - \$36,355.00  
San 3 - \$482,594.20  
CIP & TID - \$2,249,046.50

Contracts 2019-05A, 2019-05C and the Outagamie County Highway bid and estimate work cost is \$4,729,960.36. The budget includes \$5,473,000 for the McCarthy Road project.

**RECOMMENDATION:** Staff recommends that the Town Board award the bid to Northeast Asphalt, Inc. in the amount of \$2,932,858.20 and grant the Public Works Department the authority to issue the Notice to Proceed once the contracts are approved.

**FISCAL IMPACT:** CIP

San 1, San 2, San 3, CIP, and TID #4 will be funding the improvements.

**ATTACHMENTS:**

Attachment No. 1 – Project 2019-05C Letter of Recommendation and Bid Tabulation

Attachment No. 2 – Project 2019-05C Notice of Award

May 30, 2019



Angie Cain, Town Clerk  
Town of Grand Chute  
1900 W, Grand Chute Boulevard  
Grand Chute, WI 54913

Re: N McCarthy Road Reconstruction  
Town of Grand Chute  
April 2019

Dear Ms. Cain:

At the bid opening on May 9, 2019 at 3:00 p.m., two bids were received for the referenced project as shown on the attached bid tabulation. The apparent low bidder is Northeast Asphalt, Greenville, WI with a base bid amount of \$2,932,858.20.

The bid form appears to be complete and in order and we recommend award of the contract to the apparent low bidder as listed above.

If you should have any questions on contract award, please contact me at 920.498.1200 or [SchuhC@AyresAssociates.com](mailto:SchuhC@AyresAssociates.com). Please let us know when you have approved award of the contract.

Sincerely,

Ayres Associates Inc

A handwritten signature in blue ink that reads "Craig R. Schuh".

Craig R. Schuh, PE  
Manager – Engineering Services

Enclosure: Bid Tabulation

**BID TABULATION**

PROJECT:		UNITS		QUANTITY		UNIT PRICE		TOTAL PRICE		UNIT PRICE		TOTAL PRICE		UNIT PRICE		TOTAL PRICE	
N. McCarthy Road Reconstruction Town of Grand Chute April 2019 BID DEADLINE: May 9, 2019 3:00 PM, Local Time		Northeast Asphalt, Inc. W6380 Design Drive Greenville, WI 54942 920.757.7501 fax 920.757.2906 <a href="mailto:agreen@neasphalt.com">agreen@neasphalt.com</a>		Vinton Construction Company 1322 33rd Street, PO Box 137 Two Rivers, WI 54241 920.682.0375 fax 920.682.2838 <a href="mailto:contracts@vintonwis.com">contracts@vintonwis.com</a>		(Bidder)		(Bidder)									
DESCRIPTION		UNITS	QUANTITY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
GENERAL/STREET CONSTRUCTION																	
1	Mobilization	LS	1	\$346,750.00	\$346,750.00	\$270,000.00	\$270,000.00										
2	Soil, Pavement, and Concrete Testing	LS	1	\$47,500.00	\$47,500.00	\$15,000.00	\$15,000.00										
3	Traffic Control	LS	1	\$35,640.00	\$35,640.00	\$8,500.00	\$8,500.00										
4	Site Preparation	LS	1	\$112,450.00	\$112,450.00	\$23,000.00	\$23,000.00										
5	Temporary Mail Boxes	LS	1	\$5,450.00	\$5,450.00	\$2,500.00	\$2,500.00										
6	Roadway Earthwork with Pavement Removal	LS	1	\$285,325.00	\$285,325.00	\$195,500.00	\$195,500.00										
7	Excavation Below Subgrade (EBS)	CY	1000	\$37.45	\$37,450.00	\$41.50	\$41,500.00										
8	Ditch Grading (Approx. 4630 LF)	LS	1	\$31,645.00	\$31,645.00	\$23,000.00	\$23,000.00										
9	Sawing Concrete	LF	205	\$6.15	\$1,260.75	\$3.00	\$615.00										
10	Sawing Asphalt	LF	520	\$4.00	\$2,080.00	\$3.00	\$1,560.00										
11	1 1/4" Base Course	TON	13640	\$12.43	\$169,545.20	\$13.00	\$177,320.00										
12	3" Base Course	TON	16415	\$12.43	\$204,038.45	\$12.00	\$196,980.00										
13	Concrete Curb & Gutter 18-Inch Type D	LF	24	\$28.60	\$686.40	\$40.00	\$960.00										
14	Concrete Curb & Gutter 30-Inch Type D	LF	8650	\$14.30	\$123,695.00	\$13.20	\$114,180.00										
15	Concrete Curb & Gutter 6-Inch Sloped Integral 30-	LF	60	\$28.60	\$1,716.00	\$25.00	\$1,500.00										
16	Concrete Curb Pedestrian	LF	80	\$49.50	\$3,960.00	\$40.00	\$3,200.00										
17	9" Concrete Pavement HES	SY	22	\$93.50	\$2,057.00	\$100.00	\$2,200.00										
18	6" Concrete Sidewalk/Trail	SF	1880	\$7.11	\$13,366.80	\$6.50	\$12,220.00										
19	6" Concrete Driveway	SF	1585	\$7.48	\$11,855.80	\$6.50	\$10,302.50										
19A	Temporary Gravel Driveway	TON	200	\$24.86	\$4,972.00	\$17.50	\$3,500.00										
20	4" Concrete Sidewalk	SF	8020	\$6.01	\$48,200.20	\$5.50	\$44,110.00										
21	Detectable Warning Field	SF	260	\$38.50	\$10,010.00	\$35.00	\$9,100.00										
22	Radial Detectable Warning Field	SF	185	\$93.50	\$17,297.50	\$80.00	\$14,800.00										
23	Asphalt Driveway and Parking Lot Restoration	TON	130	\$128.00	\$16,640.00	\$118.27	\$15,375.10										
24	HMA Binder Course	TON	4950	\$61.20	\$302,940.00	\$59.49	\$294,475.50										
25	HMA Surface Course	TON	2830	\$63.80	\$180,554.00	\$63.78	\$180,497.40										
26	HMA Trail	TON	945	\$89.60	\$84,672.00	\$82.01	\$77,499.45										
27	Signs Type II	SF	187	\$33.00	\$6,171.00	\$30.00	\$5,610.00										
28	Posts Metal	EA	29	\$220.00	\$6,380.00	\$200.00	\$5,800.00										
29	Marking Line Epoxy 4-Inch	LF	20750	\$1.10	\$22,825.00	\$1.00	\$20,750.00										
30	Making Line Epoxy 8-Inch	LF	1885	\$3.52	\$6,635.20	\$3.20	\$6,032.00										
31	Marking Arrow Epoxy Type 2	EA	30	\$313.50	\$9,405.00	\$285.00	\$8,550.00										
32	Marking Arrow Epoxy Type 5	EA	2	\$467.50	\$935.00	\$425.00	\$850.00										
33	Marking Railroad Crossing Epoxy	EA	2	\$1,226.50	\$2,453.00	\$1,115.00	\$2,230.00										
34	Marking Stop Line Epoxy 18-Inch	LF	200	\$21.23	\$4,246.00	\$19.30	\$3,860.00										
35	Marking Diagonal Epoxy 12-Inch	LF	1130	\$10.73	\$12,124.90	\$9.75	\$11,017.50										
36	Marking Crosswalk Epoxy 8-Inch	LF	1345	\$16.50	\$22,192.50	\$15.00	\$20,175.00										

**BID TABULATION**

PROJECT:			Northeast Asphalt, Inc.		Vinton Construction Company		(Bidder)	(Bidder)	
N. McCarthy Road Reconstruction Town of Grand Chute April 2019			W6380 Design Drive Greenville, WI 54942 920.757.7501 fax 920.757.2906 <a href="mailto:agreen@neasphalt.com">agreen@neasphalt.com</a>		1322 33rd Street, PO Box 137 Two Rivers, WI 54241 920.682.0375 fax 920.682.2838 <a href="mailto:contracts@vintonwis.com">contracts@vintonwis.com</a>				
BID DEADLINE:			UNIT PRICE		TOTAL PRICE		UNIT PRICE	TOTAL PRICE	
May 9, 2019 3:00 PM, Local Time			UNIT PRICE <td colspan="2">TOTAL PRICE <td>UNIT PRICE <td>TOTAL PRICE</td> </td></td>		TOTAL PRICE <td>UNIT PRICE <td>TOTAL PRICE</td> </td>		UNIT PRICE <td>TOTAL PRICE</td>	TOTAL PRICE	
DESCRIPTION	UNITS	QUANTITY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	
37	Marking Bike Lane Symbol Epoxy	EA	8	\$176.00	\$1,408.00	\$160.00	\$1,280.00		
38	Marking Stop Line Epoxy 24-Inch	LF	35	\$21.45	\$750.75	\$19.50	\$682.50		
39	Marking Island Nose Epoxy	EA	4	\$286.00	\$1,144.00	\$260.00	\$1,040.00		
40	Concrete Bases Type 1	EA	2	\$1,100.00	\$2,200.00	\$1,000.00	\$2,000.00		
41	Conduit Rigid Nonmetallic Schedule 40 2-Inch	LF	30	\$9.17	\$275.10	\$6.00	\$180.00		
42	Inlet Protection, Type B	EA	5	\$55.00	\$275.00	\$50.00	\$250.00		
43	Inlet Protection, Type C	EA	28	\$55.00	\$1,540.00	\$50.00	\$1,400.00		
44	Silt Fence	LF	445	\$2.75	\$1,223.75	\$2.50	\$1,112.50		
45	Ditch Checks	LF	145	\$11.00	\$1,595.00	\$10.60	\$1,537.00		
46	Rock Bags	EA	27	\$16.50	\$445.50	\$15.00	\$405.00		
47	Erosion Mat Class I, Type B	SY	6550	\$1.65	\$10,807.50	\$1.50	\$9,825.00		
48	Erosion Mat Class II, Type C	SY	2795	\$4.51	\$12,605.45	\$4.10	\$11,459.50		
49	Wetland Seeding	SY	2795	\$1.65	\$4,611.75	\$1.50	\$4,192.50		
50	Turf Replacement	SY	16000	\$0.94	\$15,040.00	\$6.00	\$96,000.00		
<b>Subtotal for General/Street Construction</b>					<b>\$2,249,046.50</b>		<b>\$1,955,631.45</b>		
<b>WATER MAIN</b>									
51	Hydrant Relocation and Bolt Replacement, Includi	EA	11	\$8,250.00	\$90,750.00	\$4,229.00	\$46,519.00		
52	Replace Valve Bolts	EA	9	\$2,750.00	\$24,750.00	\$2,619.00	\$23,571.00		
53	Replace Tee Bolts	EA	5	\$2,200.00	\$11,000.00	\$2,619.00	\$13,095.00		
54	Hydrant Bolt Replacement, Including Valve and Te	EA	1	\$5,720.00	\$5,720.00	\$3,140.00	\$3,140.00		
55	6" Hydrant Extension	EA	1	\$1,320.00	\$1,320.00	\$834.00	\$834.00		
56	12" Hydrant Extension	EA	2	\$1,540.00	\$3,080.00	\$945.00	\$1,890.00		
57	24" Hydrant Extension	EA	2	\$1,815.00	\$3,630.00	\$1,174.00	\$2,348.00		
58	30" Hydrant Extension	EA	2	\$2,200.00	\$4,400.00	\$1,366.00	\$2,732.00		
59	42" Hydrant Extension	EA	1	\$2,750.00	\$2,750.00	\$1,506.00	\$1,506.00		
60	1" Water Service	LF	260	\$41.80	\$10,868.00	\$108.50	\$28,210.00		
61	Removing Water Service	EA	2	\$1,100.00	\$2,200.00	\$3,426.00	\$6,852.00		
62	6" PVC Watermain	LF	85	\$51.70	\$4,394.50	\$111.00	\$9,435.00		
<b>Subtotal for Water Main</b>					<b>\$164,862.50</b>		<b>\$140,132.00</b>		
<b>SANITARY SEWER</b>									
63	Sanitary Manhole Casting	EA	15	\$495.00	\$7,425.00	\$467.00	\$7,005.00		
64	Adjust Sanitary Manhole Rim	EA	7	\$550.00	\$3,850.00	\$525.00	\$3,675.00		
65	Reconstruct Sanitary Manhole Rim	EA	8	\$2,420.00	\$19,360.00	\$1,532.00	\$12,256.00		
66	Manhole Chimney Seals	EA	8	\$715.00	\$5,720.00	\$650.00	\$5,200.00		
<b>Subtotal for Sanitary Sewer</b>					<b>\$36,355.00</b>		<b>\$28,136.00</b>		
<b>STORM SEWER</b>									
67	6" Storm Lateral	LF	60	\$23.10	\$1,386.00	\$57.15	\$3,429.00		
68	12" PVC Storm Sewer	LF	455	\$36.30	\$16,516.50	\$71.50	\$32,532.50		

# BID TABULATION

PROJECT:			Northeast Asphalt, Inc.			Vinton Construction Company		(Bidder)		(Bidder)	
N. McCarthy Road Reconstruction Town of Grand Chute April 2019			W6380 Design Drive Greenville, WI 54942 920.757.7501 fax 920.757.2906 <a href="mailto:agreen@neaspphalt.com">agreen@neaspphalt.com</a>			1322 33rd Street, PO Box 137 Two Rivers, WI 54241 920.682.0375 fax 920.682.2838 <a href="mailto:contracts@vintonwis.com">contracts@vintonwis.com</a>					
BID DEADLINE:			UNIT PRICE			TOTAL PRICE		UNIT PRICE		TOTAL PRICE	
May 9, 2019 3:00 PM, Local Time											
DESCRIPTION	UNITS	QUANTITY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	
69	12" Class III RCP Storm Sewer	LF	140	\$36.30	\$5,082.00	\$67.40	\$9,436.00				
70	12" Class IV RCP Storm Sewer	LF	180	\$37.40	\$6,732.00	\$67.40	\$12,132.00				
71	15" PVC Storm Sewer	LF	400	\$44.00	\$17,600.00	\$87.90	\$35,160.00				
72	15" Class RCP III Storm Sewer	LF	60	\$44.00	\$2,640.00	\$92.00	\$5,520.00				
73	15" CMP Storm Sewer	EA	20	\$55.00	\$1,100.00	\$1,500.00	\$30,000.00				
74	18" PVC Storm Sewer	LF	28	\$45.10	\$1,262.80	\$102.00	\$2,856.00				
75	21" Class IV RCP Storm Sewer	LF	445	\$46.20	\$20,559.00	\$106.00	\$47,170.00				
76	24" Class III RCP Storm Sewer	LF	915	\$49.50	\$45,292.50	\$186.00	\$170,190.00				
77	30" Class III RCP Storm Sewer	LF	260	\$56.10	\$14,586.00	\$217.00	\$56,420.00				
78	60" Class III RCP Storm Sewer	LF	125	\$162.80	\$20,350.00	\$532.00	\$66,500.00				
79	60" Class IV RCP Storm Sewer	LF	130	\$198.00	\$25,740.00	\$557.00	\$72,410.00				
80	66" Class III RCP Storm Sewer	LF	435	\$207.90	\$90,436.50	\$389.00	\$169,215.00				
81	12" Class III RCP Culvert	LF	90	\$38.50	\$3,465.00	\$53.00	\$4,770.00				
82	21" CMP Culvert	LF	235	\$60.50	\$14,217.50	\$58.00	\$13,630.00				
83	36" Class III RCP Culvert	LF	16	\$77.00	\$1,232.00	\$125.00	\$2,000.00				
84	42" CMP Culvert	LF	85	\$121.00	\$10,285.00	\$176.00	\$14,960.00				
85	43" x 68" HE-Class III RCP Culvert	LF	95	\$213.40	\$20,273.00	\$230.00	\$21,850.00				
86	12" Concrete Apron Endwall	EA	9	\$495.00	\$4,455.00	\$731.00	\$6,579.00				
87	15" Concrete Apron Endwall	EA	2	\$550.00	\$1,100.00	\$752.00	\$1,504.00				
88	18" CMP Apron Endwall	EA	1	\$165.00	\$165.00	\$368.00	\$368.00				
89	21" Concrete Apron Endwall	EA	1	\$605.00	\$605.00	\$1,223.00	\$1,223.00				
90	21" CMP Apron Endwall	EA	6	\$220.00	\$1,320.00	\$400.00	\$2,400.00				
91	Relocate 36" Concrete Apron Endwall	EA	1	\$1,100.00	\$1,100.00	\$993.00	\$993.00				
92	43" x 68" HE Concrete Apron Endwall	EA	2	\$5,280.00	\$10,560.00	\$3,334.00	\$6,668.00				
93	66" Concrete Apron Endwall	EA	1	\$5,280.00	\$5,280.00	\$3,048.00	\$3,048.00				
94	42" CMP Mitered End	EA	1	\$440.00	\$440.00	\$1,061.00	\$1,061.00				
95	60" Storm Sewer Bulkhead	EA	1	\$1,100.00	\$1,100.00	\$1,125.00	\$1,125.00				
96	3' Diameter Inlet	EA	5	\$1,600.50	\$8,002.50	\$1,850.00	\$9,250.00				
97	3' Diameter Inlet Casting	EA	5	\$495.00	\$2,475.00	\$615.00	\$3,075.00				
98	2' X 3' Inlet	EA	28	\$1,760.00	\$49,280.00	\$1,850.00	\$51,800.00				
99	2' X 3' Inlet Casting	EA	28	\$495.00	\$13,860.00	\$600.00	\$16,800.00				
100	4' Diameter Storm Manhole	VF	31.5	\$319.00	\$10,048.50	\$629.00	\$19,813.50				
101	5' Diameter Storm Manhole	VF	20.3	\$528.00	\$10,718.40	\$522.00	\$10,596.60				
102	10' Diameter Storm Manhole	VF	40.1	\$770.00	\$30,877.00	\$1,192.00	\$47,799.20				
103	Storm Manhole Casting	EA	10	\$495.00	\$4,950.00	\$420.00	\$4,200.00				
104	Adjust Storm Manhole Rim	EA	1	\$550.00	\$550.00	\$525.00	\$525.00				
105	Connect to Existing Storm Sewer	EA	2	\$385.00	\$770.00	\$700.00	\$1,400.00				
106	Connect to Existing Storm Lateral	EA	2	\$385.00	\$770.00	\$400.00	\$800.00				

**BID TABULATION**

PROJECT: N. McCarthy Road Reconstruction Town of Grand Chute April 2019				Northeast Asphalt, Inc. W6380 Design Drive Greenville, WI 54942 920.757.7501 fax 920.757.2906 <a href="mailto:agreen@neasphalt.com">agreen@neasphalt.com</a>		Vinton Construction Company 1322 33rd Street, PO Box 137 Two Rivers, WI 54241 920.682.0375 fax 920.682.2838 <a href="mailto:contracts@vintonwis.com">contracts@vintonwis.com</a>		(Bidder)		(Bidder)	
BID DEADLINE: May 9, 2019 3:00 PM, Local Time											
DESCRIPTION		UNITS	QUANTITY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
107	Medium Riprap	SY	72	\$33.00	\$2,376.00	\$52.00	\$3,744.00				
108	Large Riprap	SY	92	\$33.00	\$3,036.00	\$270.00	\$24,840.00				
Subtotal for Storm Sewer					\$482,594.20		\$989,792.80				
Total Base Bid Amount for Items 1 thru 108					\$2,932,858.20		\$3,113,694.25				
Addendum No. 1 Acknowledged (Yes/No)				Yes		Yes					
Addendum No. 2 Acknowledged (Yes/No)				Yes		Yes					
Bid Security/Type				10% Bid Bond		10 % Bid Bond					
Apparent Low Bid				***							

N. McCarthy Road Reconstruction

**SECTION 00 51 00  
NOTICE OF AWARD**

NORTHEAST ASPHALT, INC.  
W6380 Design Drive  
Greenville, WI 54942

Project Description: N. McCarthy Road Reconstruction

The Town has considered the bid submitted by you for the above-described project in response to its Advertisement for Bid dated May 9, 2019.

You are hereby notified that the Board of Supervisors of the Town of Grand Chute has accepted your bid in the amount of \$2,932,858.20.

You are required to execute the agreement and furnish the required Performance Bond, Payment Bond, and Certificates of Insurance within fifteen (15) calendar days from the date of this notice to you.

If you fail to execute said Agreement and to furnish said bond and affidavits within fifteen (15) days from the date of this notice, said Town will be entitled to consider all your rights arising out of the Town's acceptance of your bid as abandoned and as a forfeiture of your Bid Bond. The Town will be entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this NOTICE OF AWARD to the Town.

Dated this 5<sup>th</sup> day of June, 2019.

\_\_\_\_\_  
TOWN OF GRAND CHUTE  
Outagamie County Wisconsin

By: David A Schowalter  
Title: Town Chairman

**ACCEPTANCE OF NOTICE**

Receipt of the above NOTICE OF AWARD is hereby acknowledged by:

\_\_\_\_\_ this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

By \_\_\_\_\_

Title \_\_\_\_\_



**AGENDA REQUEST**  
**6/4/2019**

TOPIC: Approve grade reclassification and job title change for the GIS Specialist position.

<input checked="" type="checkbox"/> New Business <input type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports <input type="checkbox"/> Closed Session <input type="checkbox"/> Ordinance/Resolution	Meeting: Town Board
Department Reporting: Community Development	Submitted By: R. Buckingham

**ISSUE:** Approve grade reclassification and job title change.

**BACKGROUND/ANALYSIS:** You will recall that the 2019 Budget includes funding for the new position of GIS/Utility Technician. This position opening will be posted in June, with plans to have someone hired and on-board by August. Concurrent with creating the new position, we evaluated the current GIS Specialist position to determine what changes are necessary to reflect added responsibilities for supervision/mid-management tasks. The GIS Specialist position is currently classified at Grade K, Step 11 in the Wage Schedule/Step Plan. The internal management recommendation was for a title change to GIS Coordinator and a reclassification of the position to Grade L, Step 8.

Carlson Dettmann reviewed this recommendation and concurred with this title change and grade placement. The attached email thread documents internal management correspondence on the topic, and confirmation from Carlson Dettmann.

**RECOMMENDATION:** Staff recommends Town Board approval of the job title change from GIS Specialist to GIS Coordinator and reclassification to Grade L, Step 8 in the Wage Schedule/Step Plan.

**FISCAL IMPACT:**     BUDGET

If approved, this grade change goes into effect 6/9/2019 (start of next pay period). The impact for the remainder of 2019 is an additional cost of approximately \$350. This position is allocated between the General Fund (30%) and the Sanitary District (70%).

**ATTACHMENTS:** GIS Coordinator job description; email correspondence.

## **Town of Grand Chute Position Description**

<b>Name:</b>	Leno St. Juliana	<b>Department:</b>	Community Development
<b>Title:</b>	GIS Coordinator	<b>Pay Grade:</b>	TBD
<b>Date:</b>	May 2019	<b>Reports To:</b>	Community Development Director

---

### **Purpose of Position**

The purpose of this position is to develop, manage and implement all GIS operations and activities of the Town. Work involves development, implementation, and operation of the GIS system, supervision of staff, system evaluation and improvement, and management of vendor contracts. The work is performed under the supervision of the Community Development Director.

### **Essential Duties and Responsibilities**

The following duties are normal for this position. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

Coordinates and leads all GIS projects including planning, system integration, database development, implementation and application development; meeting with various GIS users and Information Technology staff to plan and discuss system requirements; and, provide project status updates as needed.

Establish schedules and methods for fulfilling GIS service requirements; identifies resource needs; assigns tasks to subordinate personnel and provides direction and advice on completion methods.

Oversees the design and development of all databases associated with the GIS base map, including relational databases; develops standards and strategies for maintaining database security.

Provides GIS technical support and training to Town personnel; provides assistance to all Town departments in integrating GIS technology, mapping and application development to meet specific needs of each work unit.

Integrates GIS systems with other computer applications; meets with users and reviews requests; develops and tailors applications to meet user needs.

Plans and develops Town-wide user training for GIS systems; develops policies and procedures for users and output requirements for GIS services.

Manages contracts with software and hardware vendors and service consultants, including planning issues, price quotes, problem reporting and contract negotiations.

Conducts daily maintenance of GIS database, including, but not limited, to editing, querying, and searching.

Plans for and coordinates both in-house and contracted training programs on GIS operations and applications.

Researches and investigates geographic information system industry techniques and products; evaluates and recommends GIS software and hardware systems.

Coordinates work with groups involved in GIS data sharing.

Participates in GIS application programming and testing activities

Answers questions and provides specialized employee training in GIS.

Assists in the preparation of the annual GIS budget.

Serves as Town Address Coordinator and issues address numbers to all principal structures within the Town.

### **Additional Tasks and Responsibilities**

While the following tasks are necessary for the work of the unit, they are not an essential part of the purpose of this position and may also be performed by other unit members.

Maintains project files and records.

Prepares maps and geographic information as requested.

Provides customer service at walk-up counter, answers phones, provides information, takes and relays messages.

### **Required or Preferred Skills and Abilities**

Knowledge of the uses, capabilities, and operational characteristics of GIS systems, equipment and specialized hardware, including ESRI, Autodesk and computer mapping applications.

Experience with the operation and management of a municipal GIS department, including operation and maintenance of computer software and hardware, operating systems, local and wide area networks, internet, and remote access computer systems.

Experience using a variety of GIS and AutoDesk software, including ESRI, AutoCAD Civil 3D, ArcGIS Server, ArcMap, ArcPro, Spatial Analysts, ArcGIS Online, Collector, Survey123 and Microsoft Office products.

Experience with surveying and data collection utilizing Trimble and Pathfinder Office.

Experience in database design and development.

Knowledge of methods and techniques of engineering, land surveying, planning, and spatial analysis as it relates to geographic information systems.

Knowledge of municipal government functions.

Knowledge of the principles and practices of supervision and training.

Knowledge of modern office procedures, computer hardware, and software applications such as word processing, spreadsheets, and databases.

Ability to direct and coordinate all aspects of a municipal GIS program.

Ability to supervise, organize, and review the work of assigned staff involved in GIS services, data collection, and infrastructure mapping.

Ability to identify and conceptualize information needs, work flow sequences, and data acquisition problems.

Ability to analyze problems, identify alternative solutions, forecast the consequences of proposed actions, and implement recommendations in support of goals.

Ability to develop and maintain appropriate documentation.

Ability to exercise good judgment and maintain confidentiality regarding critical and sensitive information, records, and reports.

Ability to stay current on new and emerging trends in the field of GIS, learn functionality of new equipment and systems, implement upgrades, and train staff and end-users.

Ability to plan and organize work and redirect staff assignments to meet changing priorities and deadlines.

Ability to communicate clearly and concisely, both orally and in writing.

Ability to establish and maintain effective working relationships with other employees and the public.

Ability to maintain physical condition appropriate to the performance of assigned duties and responsibilities, which may include sitting for prolonged periods of time, operating assigned office equipment, and performing fieldwork to include photographing property features, operating GPS equipment and inspecting stormwater BMPs.

Ability to sustain prolonged visual concentration.

Possess and maintain a valid Wisconsin driver's license.

### **Minimum Training and Experience Required to Perform Essential Job Functions.**

Bachelor's Degree and at least three to four years related work experience; or an Associate's Degree in computer-aided design, GIS or a related field and five to seven years of increasingly responsible experience in operating and maintaining GIS systems; or an equivalent combination of education, training or work experience that produces the knowledge, skills and abilities required to perform the duties and responsibilities of the position.

### **EEO/ADA Policy Statement**

The Town of Grand Chute is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the Town will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.

*This job description does not constitute an employment agreement between the employer and employee and is subject to change by the employer as the needs of Town and requirements of the job change.*

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Employee's Signature

---

Supervisor's Signature

---

Date

---

Date

## Robert L. Buckingham

---

**From:** Mary J. Baxter  
**Sent:** Thursday, May 23, 2019 9:13 AM  
**To:** Jim V. March  
**Cc:** Robert L. Buckingham; Katie A. Schwartz  
**Subject:** FW: GIS/Utility Technician Position

Jenna Bidwell responded to the position placement requests and agreed to the placements as Bob and Katie suggested. As Leno's promotion is a Grade increase, this should go to the Board for their approval unless it was foreseen in last year's budget, I suspect there may also need to be a budget adjustment?

Jim – Jenna will provide a suggested COL for 2020, I responded that an email to us would be sufficient documentation for budgeting purposes.

Thank you

**From:** JENNA BIDWELL [mailto:JENNA.BIDWELL@carlsondettmann.com]  
**Sent:** Thursday, May 23, 2019 9:02 AM  
**To:** Mary J. Baxter <Mary.Baxter@grandchute.net>  
**Subject:** RE: GIS/Utility Technician Position

Mary,

You caught me on my catch up day! ☺ I have been on the road nearly every day for the last week and am finally getting to catch up on emails. I was able to look at your two positions. Based upon the job documentation you provided, I would recommend that the GIS Coordinator move up one grade to Grade L. The GIS Utility Technician evaluated as a Grade I.

I will get you a cost of living recommendation for the 2020 schedule. Let me do some checking and provide that to you. Do you need it in a written formal memo or can I provide you our recommendation via email?

Thanks,

Jenna Bidwell  
M: 715-572-5564

**From:** Mary J. Baxter <Mary.Baxter@grandchute.net>  
**Sent:** Wednesday, May 22, 2019 12:09 PM  
**To:** JENNA BIDWELL <JENNA.BIDWELL@carlsondettmann.com>  
**Subject:** FW: GIS/Utility Technician Position

[EXTERNAL SENDER: ]

Hello Jenna,

I hope all is well. I suspect you are as busy as ever.

Perhaps when you performed the Grand Chute Salary Study in 2018, you and Community Development Director Bob Buckingham may have discussed the addition of a GIS Utility Technician, with our current GIS Specialist then being 'promoted' to GIS Coordinator. (?) Would it be possible for you to review the two new positions and make a

recommendation for placement on our Matrix? I've attached the Grand Chute Matrix so you didn't have to search your files.

Also, for 2020 budget purposes – Jim thought he recalled Carlson & Dettmann would provide the Town with an a cost of living recommendation for 2020 wages. In August the Town will start the budget process.

Thank you Jenna!

Take care,

*Mary J. Baxter, PHR  
Town of Grand Chute  
1900 W. Grand Chute Blvd.  
Grand Chute, WI 54913  
(920) 832-4773*

**From:** Robert L. Buckingham  
**Sent:** Wednesday, May 22, 2019 11:19 AM  
**To:** Jim V. March <Jim.March@grandchute.net>; Mary J. Baxter <Mary.Baxter@grandchute.net>  
**Cc:** Katie A. Schwartz <Katie.Schwartz@grandchute.net>  
**Subject:** GIS/Utility Technician Position

Hi Jim and Mary,

As you know, the 2019 Budget includes funding for the new position of GIS/Utility Technician. This will be a shared position between the Community Development and Public Works Departments.

Katie and I have spent considerable time in analyzing and prioritizing duties, skills, and qualifications for this new position. In addition to analyzing the unique needs of our organization, we also reviewed job descriptions for comparable positions in other organizations. Those organizations included Appleton, Greenville, and Outagamie County, along with other organizations outside the Fox Cities region. Additionally, we engaged Leno St Juliana in the process to assist us with the technical requirements of this position and to provide general guidance in how this position will be integrated and supervised within the GIS operation.

Attached is the final version of a Job Description for the newly created position of GIS/Utility Technician. With your approval, Carlson Dettmann should review and classify the position within the Town Wage Structure/Step Plan. Based on our findings within our area's market, our recommendation would be that the position be established in Grade I, with a starting salary at Step 1 (2019 rate of \$24.24 per hour).

As I have discussed with both of you previously, along with the new position classification, I recommend a reclassification/promotion for Leno St Juliana, from the title of GIS Specialist to the new title of GIS Coordinator. Attached is a revised job description for GIS Coordinator, reflecting changed duties and added responsibilities of supervision/mid-management tasks. For comparison, I have also attached the current job description for Leno as GIS Specialist. With your approval, Carlson Dettman should review and reclassify the updated position within the Town Wage Structure/Step Plan. Based on my findings within our area's market, my recommendation would be that the updated position be classified in Grade L, Step 8 (2019 rate of \$36.58 per hour ) Currently, as GIS Specialist, Leno's position is classified in Grade K, Step 11 (2019 rate of \$36.52 per hour).

Katie and I can meet with you to discuss this further, if you would like. Otherwise, please reply with your approval to submit these two job descriptions to Carlson Dettmann.

Regards,

*Bob*

Robert Buckingham  
Community Development Director  
Town of Grand Chute  
920-832-1599



**AGENDA REQUEST**  
**6/4/2019**

TOPIC: Approve/Deny wetland deferment request for parcel 101127504, 5130 W. Spencer Street.

<input checked="" type="checkbox"/> New Business <input type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports <input type="checkbox"/> Closed Session <input type="checkbox"/> Ordinance/Resolution	Meeting: Town Board
Department Reporting: Public Works	Submitted By: Katie Schwartz, Director P.W.

**ISSUE:** Shall the Town Board approve or deny a wetland deferment request for parcel 101127504, 5130 W. Spencer Street.

**BACKGROUND/ANALYSIS:** The property owner of parcel 101127504, 5130 W. Spencer Street, has requested that the Town Board consider a wetland deferment for the property. As part of approval for a building permit the property owner of 101127504, 5130 W. Spencer Street, had a wetland delineation performed in 2013. The property owner provided this documentation to the Town as required. The Site Investigation Map showing the wetland delineation boundary and required building setback are included as Attachment No. 2. As part of the Spencer Street project the wetland within the existing road right-of-way will be filled in and will cease to exist at this location thereby eliminating Wetland B on the this parcel on the east side of the private entrance and reducing the width of Wetland A on the west side of the private entrance. The remaining wetland measures 69' from the western property line to the existing driveway. The total frontage is 125' and the total assessment In the final resolution is \$16,385.86.

Although Section IX.A of the Town's Policy for Special Assessments, Attachment No. 3, does allow for a deferment of the special assessment for that portion of frontage that is in the designated area the property must be ineligible for construction of any kind. While a building setback was required as a result of the wetlands a single family home was able to be built on the property.

If the deferment request were to be approved, the Town's Policy for Special Assessments states that the deferment shall remain in place until such time that the property no longer carries the designation as a wetlands or environmentally sensitive area, or until such time that permits are issued for construction on the lend eligible for deferment. The deferment shall be for both the principal and interest on the special assessment that might otherwise accrue.

**RECOMMENDATION:** Staff recommendation is to deny the wetland deferment request for parcel 101127504 located at 5130 W. Spencer Street.

**FISCAL IMPACT:** N/A

**ATTACHMENTS:**

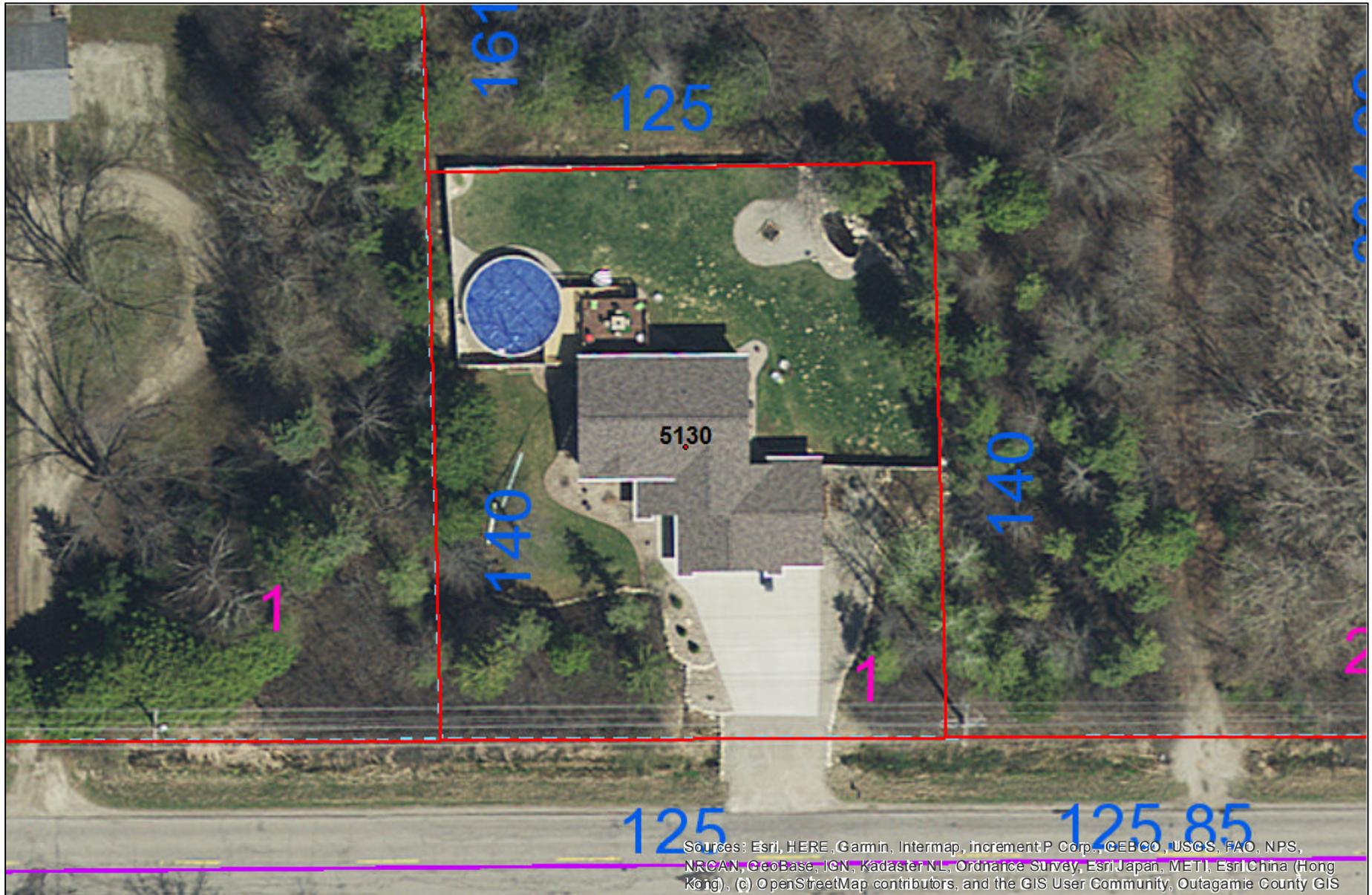
Attachment No. 1 - GIS Map of Parcel 101127504

Attachment No. 2 - Site Investigation Map

Attachment No. 3 - Section IX.A - Wetlands and Environmentally Sensitive Areas

Attachment No. 4 - Property owner email

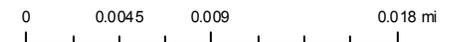
# Town of Grand Chute Web Map



**Disclaimer:** The data provided in the Town of Grand Chute Interactive GIS Map was generated from multiple sources and agencies. Every effort has been made to offer the most accurate data. However, the Town provides this information with the understanding that it is not guaranteed to be accurate, correct, or complete. The Town may make improvements to the Interactive GIS Map periodically. Conclusions drawn from this information are the responsibility of the user. The user agrees that the Town of Grand Chute shall not be held responsible for actions, claims, damages, or judgments made from this data.

Author:

Copyright:



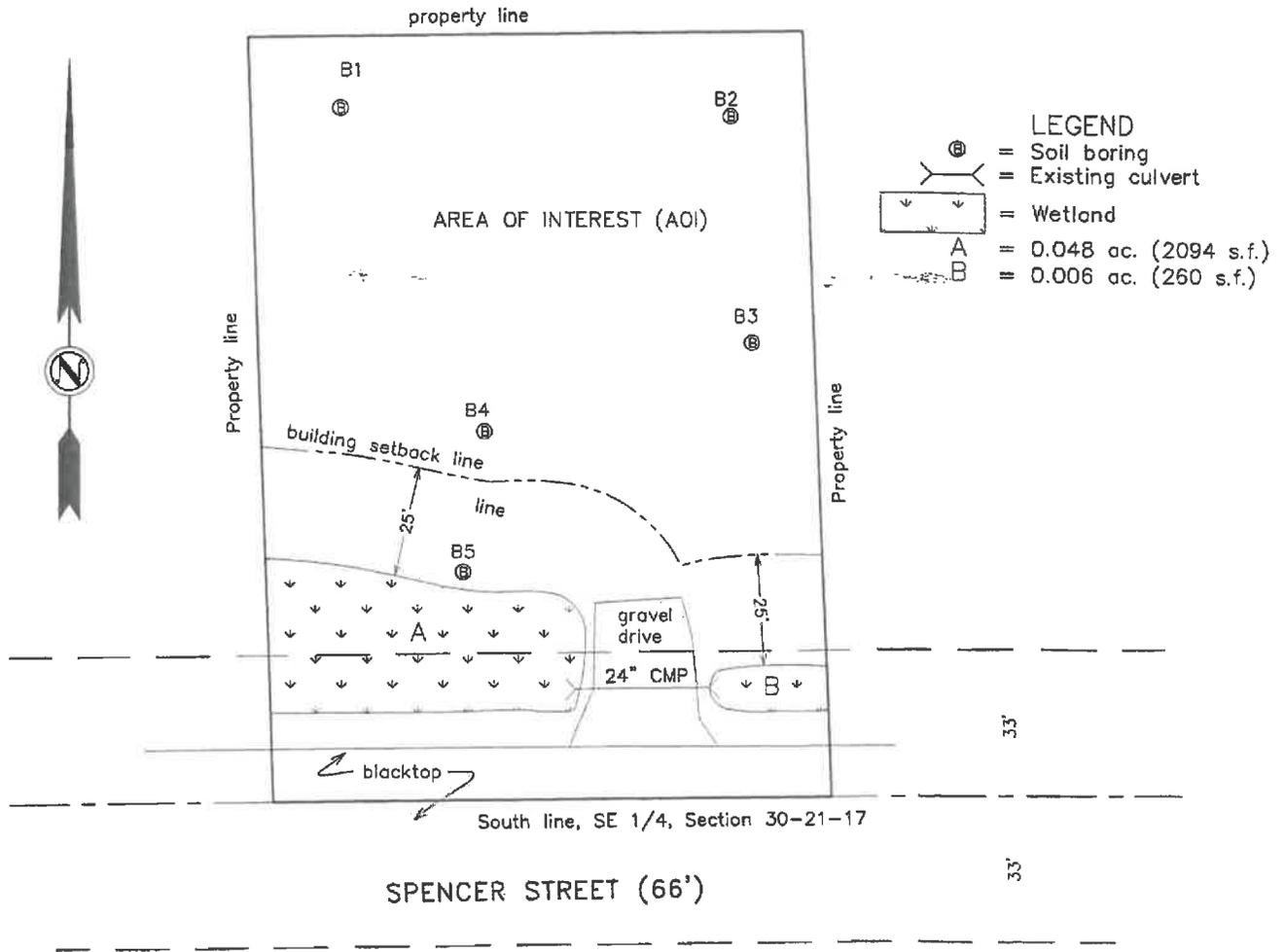
## IX. GENERAL PROVISIONS

### A. WETLANDS AND ENVIRONMENTALLY SENSITIVE AREAS

1. Any portion of a property frontage that is designated as a Wetlands area or carries some other designation as an environmentally sensitive area may be eligible for a deferment of the special assessment for that portion of frontage that is in the designated area.
2. Any portion of a property that is designated as a Wetlands area or carries some other designation as an environmentally sensitive area may be eligible for a deferment of the acreage special assessment for overbuild of a public improvement for that portion of land that is in the designated area.
3. For purposes of this section, the property must be designated as Wetlands or environmentally sensitive by the Outagamie County Zoning Office, the State of Wisconsin Department of Natural Resources (DNR), or the Army Corps of Engineers. The property must be ineligible for construction of any kind. Proof of such designation shall be required. The Grand Chute Town Board shall serve as the final arbiter for determining eligibility for a deferment.
4. Property owners will be notified of the special assessment proposed for their entire property. If the property owner provides proper proof of wetlands or environmentally sensitive designation, only that portion that carries such designation will be eligible for deferment.
5. If approved by the Town Board, the deferment shall remain in place until such time that the property no longer carries the designation as a wetlands or environmentally sensitive area, or until such time that permits are issued for construction on the land eligible for the deferment. Two liens may be placed on the property: one for the area that has the special assessment deferred; the other for the area that is not eligible for a deferment.
6. The deferment shall be for both the principal and interest on the special assessment that might otherwise accrue.

# Site Investigation Map

Lot 1 of Certified Survey Map 1992, being part of the Southwest 1/4 of the Southeast 1/4, Section 30, T21N, R17E, Town of Grand Chute, Outagamie County, Wisconsin



**HAI** Hebert Associates, Inc.  
 LAND SURVEYING • SOIL TESTING  
 1110 W. Wisconsin Ave. Appleton, WI 54914  
 920-734-8373 Fax: 920-734-3968

FOR:  
 Dale Nackers  
 2909 Kernan Ave.  
 Appleton, WI 54915

DATE: 5-31-13  
 DRAFTED BY: DH  
 SCALE: 1"=40'  
 DRAWING NUMBER:  
 13047A01

**From:** [Patti Stenson](#)  
**To:** [Katie A. Schwartz](#)  
**Subject:** Re: Wetland Delineation Report for 5130 W. Spencer Street  
**Date:** Monday, May 20, 2019 5:48:17 PM  
**Attachments:** [image008.png](#)

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Ok, and heads up, I can't build on part of my property, that's why my house is where it is

Sent from my iPhone

On May 20, 2019, at 12:28 PM, Katie A. Schwartz <[Katie.Schwartz@grandchute.net](mailto:Katie.Schwartz@grandchute.net)> wrote:

Hi Patti –

Thank you for providing this information. The Town's Policy for Special Assessments does state that the property must be ineligible for construction of any kind. As such, staff recommendation for a wetland deferment on your property would be to deny the request; however, the Town Board serves as the arbiter for determining eligibility for deferment. I will put an agenda request together to the Town Board for one of the June Town Board meetings and will let you know a week in advance when it will be on the agenda.

*Katie Schwartz, P.E.*

Director of Public Works  
1900 W. Grand Chute Blvd.  
Grand Chute, WI 54913-9613  
PH (920) 832-1581  
FAX (920) 832-6036  
[katie.schwartz@grandchute.net](mailto:katie.schwartz@grandchute.net)



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**From:** Patti Stenson <[pkadtz@yahoo.com](mailto:pkadtz@yahoo.com)>  
**Sent:** Monday, May 20, 2019 9:45 AM  
**To:** Katie A. Schwartz <[Katie.Schwartz@grandchute.net](mailto:Katie.Schwartz@grandchute.net)>  
**Subject:** FW: Wetland Delineation Report for 5130 W. Spencer Street

Sent from [Mail](#) for Windows 10

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**From:** [Michael D. Patza](#)  
**Sent:** Friday, May 17, 2019 9:28 AM  
**To:** [pkadtz@yahoo.com](mailto:pkadtz@yahoo.com)  
**Subject:** Wetland Delineation Report for 5130 W. Spencer Street

Hi Patti,

The report is attached.

Best Regards,

<image006.jpg>

<image007.png> 

<Wetland Report - 5130 W. Spencer Street.pdf>



## AGENDA REQUEST

6/4/2019

TOPIC: Approve the proposal from Outagamie County for French Road culvert replacement in the amount of \$105,000.

<input checked="" type="checkbox"/> New Business <input type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports <input type="checkbox"/> Closed Session <input type="checkbox"/> Ordinance/Resolution	Meeting: Town Board
Department Reporting: Public Works	Submitted By: Karen M. Heyrman, P.E. <i>Kmh</i> Deputy Director of Public Works

**ISSUE:** The existing culvert on French Road, 300 feet north of CTH 00, is failing and needs to be replaced.

**BACKGROUND/ANALYSIS:** The Town Board approved a proposal with McMahon Associates on April 18, 2018 for design and permitting services to replace the box culvert on French Road. On June 19, 2018, the Town Board approved the bridge petition application for County Bridge Aid. Outagamie County will fund 50% of the cost to replace the failing structure.

Outagamie County is interested in performing the work saving time and the expense associated with bidding the project.

**RECOMMENDATION:** The staff's recommendation is to approve the proposal from Outagamie County Highway Department for French Road culvert replacement in the amount of \$105,000.

**FISCAL IMPACT:**      CIP

The Capital Improvement budget includes \$115,000 for this work.

**ATTACHMENTS:**

Attachment No. 1: Outagamie County Highway Department Proposal for French Road Culvert.



**Town of Grand Chute**  
**French Road Culvert Replacement**  
**Opinion of Probable Cost: G0006-9-18-00393**

Description	Estimated Quantity	Unit	Unit Price	Amount
Traffic Control	1	LS	\$2,000.00	\$2,000.00
Sawing Asphalt	50	LF	\$3.00	\$150.00
Silt Fence	300	LF	\$2.30	\$690.00
Ditch Check	60	LF	\$8.50	\$510.00
Removing Guardrail	80	LF	\$3.00	\$240.00
Removing Signs and Sign Supports	4	Each	\$55.00	\$220.00
Clearing and Grubbing	1	LS	\$1,500.00	\$1,500.00
Coffer Dam and By-Pass Pumping	1	LS	\$4,000.00	\$4,000.00
Remove Existing Box Culvert and Headwalls	1	LS	\$9,500.00	\$9,500.00
Culvert Pipe Corr. Steel Alum. Coated 60-Inch W/ Fab. Tee	55	LF	\$325.00	\$17,875.00
Apron Endwall for Culvert Pipe Steel 60-Inch	1	Each	\$1,900.00	\$1,900.00
Backfill Structure Type A	315	CY	\$28.00	\$8,820.00
Headwall	1	Each	\$12,500.00	\$12,500.00
Geotextile Fabric Type HR	25	SY	\$4.50	\$112.50
Riprap Heavy	20	CY	\$85.00	\$1,700.00
Excavation Common	30	CY	\$7.50	\$225.00
Embankment	100	CY	\$8.00	\$800.00
Ditching	50	LF	\$10.00	\$500.00
Restoration - 4" pulverized topsoil, seed, fertilizer	550	SY	\$6.50	\$3,575.00
Erosion Mat Class 1 Type B	550	SY	\$3.00	\$1,650.00
Steel Plate Beam Guard Short Radius Terminal	1	Each	\$1,500.00	\$1,500.00
Steel Plate Beam Guard Short Radius	12	LF	\$30.00	\$360.00
Steel Plate Beam Guard Longer Post at 1/2 Post Spacing (LHV	112	LF	\$35.00	\$3,920.00
Steel Plate Beam Guard Energy Absorbing Terminal	3	Each	\$2,800.00	\$8,400.00
Culvert Pipe Corrugated Steel 21-Inch	11	LF	\$50.00	\$550.00
Concrete Collar (Connection to exist. steel culvert)	1	Each	\$500.00	\$500.00
Culvert Pipe Corr. Steel 12-Inch and connection to exist.	6	LF	\$40.00	\$240.00
Base Aggregate Dense 3-Inch	90	TON	\$14.00	\$1,260.00
Base Aggregate Dense 1 1/4-Inch	65	TON	\$12.50	\$812.50
Base Aggregate Dense 3/4-Inch for Shoulders	10	TON	\$22.00	\$220.00
3MT 58-28 S Hot Mix Asphalt Pavement	22	TON	\$100.00	\$2,200.00
4MT 58-28 S Hot Mix Asphalt Pavement	13	TON	\$110.00	\$1,430.00
Pavement Marking 4-Inch Double Yellow C/L	90	LF	\$3.50	\$315.00
Post Tubular Steel, 2-3/8 Inch Diameter x 10 Foot	4	Each	\$200.00	\$800.00
Signs, Reflective	12	SF	\$28.50	\$342.00
			Subtotal:	\$91,317.00
			Contingencies (15%):	\$13,697.55
			Construction Cost:	\$105,014.55
			Design Engineering:	\$23,400.00
			Construction Staking	\$1,200.00
			Total Project Cost:	\$129,614.55



# Grand Chute

## AGENDA REQUEST

6/4/2019

TOPIC: Final Resolution TBR-09-2019 for N. McCarthy Road (W. Wisconsin Avenue (STH 96) to W. Capitol Drive) as located in the Town of Grand Chute, authorizing special assessments for street reconstruction and urbanization, and levying special assessments against abutting property owners or on an area wide basis to specially benefiting property owners under Chapter 60 and 66.0703(1) (b), et al, Police Powers, Wis. Stats., 2017-2018 as amended.

<input type="checkbox"/> New Business <input type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports <input type="checkbox"/> Closed Session <input checked="" type="checkbox"/> Ordinance/Resolution	Meeting: Town Board
Department Reporting: Public Works	Submitted By: Karen M. Heyrman, P.E. <i>Kmh</i> Deputy Director of Public Works

**ISSUE:** Shall the Town Board approve Final Resolution TBR-09-2019 for N. McCarthy Road (W. Wisconsin Avenue (STH 96) to W. Capitol Drive) as located in the Town of Grand Chute, authorizing special assessments for street reconstruction and urbanization, and levying special assessments against abutting property owners or on an area wide basis to specially benefiting property owners under Chapter 60 and 66.0703(1) (b), et al, Police Powers, Wis. Stats., 2017-2018 as amended.

**BACKGROUND/ANALYSIS:** On May 7, 2019, the Town Board approved the special assessment methodology for the 2019 urbanization of N. McCarthy Road, including storm sewer. The approved schedule for the street portion is 50% residential (100% commercial).

**RECOMMENDATION:** Staff recommends approval of TBR-09-2019.

**FISCAL IMPACT:** CIP

**ATTACHMENTS:** Attachment No. 1 – TBR-09-2019 with exhibits.

TOWN OF GRAND CHUTE  
BOARD OF SUPERVISORS  
OUTAGAMIE COUNTY, STATE OF WISCONSIN

FINAL RESOLUTION 09 SERIES OF 2019

N. MCCARTHY ROAD  
(W. Wisconsin Avenue (STH 96) to W. Capitol Drive)

A FINAL RESOLUTION AUTHORIZING THE COMMENCEMENT OF WORK OR IMPROVEMENTS AND SPECIAL ASSESSMENTS FOR STREET RECONSTRUCTION AND URBANIZATION LOCATED ON N. MCCARTHY ROAD (W. WISCONSIN AVENUE (STH 96) TO W. CAPITOL DRIVE), IN SECTIONS 18 & 19, T21N-R17E AS LOCATED IN THE TOWN OF GRAND CHUTE, AND LEVYING SPECIAL ASSESSMENTS AGAINST ABUTTING PROPERTY OWNERS OR ON AN AREA WIDE BASIS TO SPECIALLY BENEFITING PROPERTY OWNERS UNDER CHAPTER 60 AND 66.0703(1)(b), ET AL, POLICE POWERS, WIS. STATS., 2017-2018 AS AMENDED.

WHEREAS, the Town Board of Supervisors of the Town of Grand Chute, Outagamie County, Wisconsin, did pass a Preliminary Resolution 29, Series of 2018, on the 19th day of June 2018, and declaring their intention to exercise special assessment powers under Wisconsin Statutes, Chapter 60 and 66.0703(1)(b), et al., for street improvements as described and shown on Exhibit "A" and did publish the required statutory Notice of Public Hearing on Special Assessments on the Town's website and did post said notice at the Grand Chute Town Hall, and did further mail a copy of said Notice of Public Hearing to all specially abutting property owners or on an area wide basis to specifically benefiting property owners within the required statutory time; and,

WHEREAS, the abutting property owners or area wide benefiting property owners affected by the street improvements are those owners of real estate within the area described in the preceding paragraph; and,

WHEREAS, the Town Board of Supervisors of the Town of Grand Chute, Outagamie County, Wisconsin, did hold a Public Hearing at the Town of Grand Chute Town Hall located at 1900 W. Grand Chute Boulevard, Grand Chute, Outagamie County, Wisconsin, on the 30th day of May 2019, at 6:00 p.m., pursuant to the Notice of Public Hearing and a mailing of said Notice to abutting property owners or area wide specially benefiting property owners for the purpose of informing and hearing all interested persons concerning the Preliminary Resolution and the Report of the Town of Grand Chute Engineer on the proposed improvements for street reconstruction, and did hear all persons desiring audience at said hearing.

NOW, THEREFORE, BE IT RESOLVED by the Town Board of Supervisors of the Town of Grand Chute, Outagamie County, Wisconsin, as follows:

1. That the Report of the Town of Grand Chute Engineer pertaining to the project and all plans and specifications thereto, as modified, are hereby approved and adopted, and that the properties being assessed are specially benefited by this project.

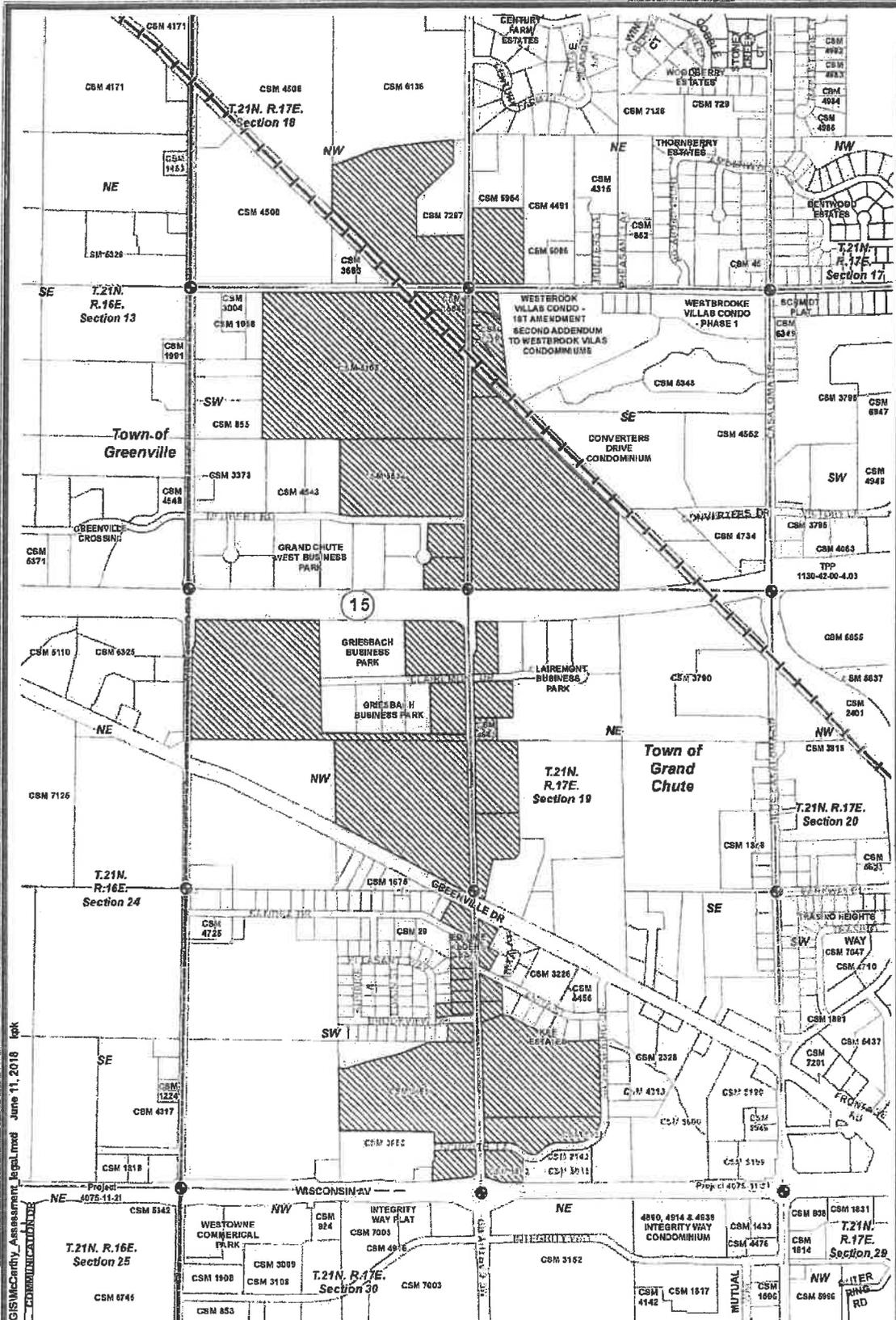
2. That the Town of Grand Chute is aware that the work for said street improvements will be carried out in accordance with the Report of the Town of Grand Chute Engineer.
3. That payment of said improvements be made by assessing the Town of Grand Chute's costs to the abutting property owners or to the specifically benefiting property owners on an area wide basis under Chapter 60 and 66.0703(1)(b), et al, Wis. Stats., 2017-2018 as amended pursuant to the Town's Police Powers.
4. That the Town of Grand Chute will carry out the work for said improvements, all as aforementioned based on the Engineers Report.
5. That all costs to property owners shown on the Report of the Town of Grand Chute Engineer are true and correct and have been determined on a reasonable basis and are hereby confirmed.
6. That the assessments shall be paid in full at due date, or in installments as provided in Town of Grand Chute Special Assessment Policy with all deferred payments to bear interest at the current borrowing rate for this project of the Town of Grand Chute plus two (2) percent for administrative charges, which resulting sum will be charged per annum on the unpaid balance. Installments or assessments not paid when due shall bear interest from the delinquent date at the rate of eighteen (18) percent per annum.
7. The Town Clerk of Grand Chute is directed to post this Resolution and publish on the Town's website and shall further mail a copy of this Final Resolution and a statement of the final assessment against abutting property or to area wide benefiting property, to each property owner whose name appears on the assessment roll and whose post office address is known or can, with reasonable diligence, be ascertained. This assessment may be revised, where necessary, pursuant to Chapters 60 and 66, Wis. Stats.

Date introduced, approved and adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

TOWN OF GRAND CHUTE

\_\_\_\_\_  
Dave Schowalter  
Town Chairman

\_\_\_\_\_  
Angie Cain  
Town Clerk



W:\PROJECTS\IGNITION\1800525\CAD\GIS\McCarthy\_Assessment\_1800525.mxd June 11, 2018 kpk  
 C:\Users\kpk\Documents\1800525\CAD\GIS\McCarthy\_Assessment\_1800525.mxd

- Mapped Features**
- Municipal Boundary
  - Parcel Line
  - Quarter Section Line
  - Railroad Centerline
  - PLSS Corner
  - Assessment Area



Source: Outagamie County, 2013.

Disclaimer: The property lines, right-of-way lines, and other property information on this drawing were developed or obtained in part by the County Geographic Information System as through the County property list mapping function. McMAHON ASSOCIATES, INC. does not guarantee this information to be correct, accurate, or complete. The property and right-of-way information are only intended for use as a general reference and are not intended or suitable for site-specific work. Any use to the contrary of the above shall be the responsibility of the user and not to be assumed by the provider.



**FIGURE 1**  
**McCARTHY ROAD ASSESSMENTS**  
**TOWN OF GRAND CHUTE**  
**OUTAGAMIE COUNTY, WISCONSIN**

**ASSESSMENT DESCRIPTION FOR PRELIMINARY RESOLUTION**

**McCarthy Road**

McM. No. G0006-9-18-00525

**Section 18**

A part of Section 18, Township 21 North, Range 17 East, Town of Grand Chute, Outagamie County, Wisconsin described as follows:

Lot 1 Certified Survey Map (CSM) 7292 in the Southeast  $\frac{1}{4}$  of the Northwest  $\frac{1}{4}$  of Section 18;

Lot 2 CSM 5954 in the Southwest of the Northwest  $\frac{1}{4}$  of Section 18;

Lots 1 and 2 CSM 1584, Lots 1 and 2 CSM 5205, Lots 10 and 11 Grand Chute West Business Park in the Northwest  $\frac{1}{4}$ , Northeast  $\frac{1}{4}$  and Southeast  $\frac{1}{4}$  of the Southwest  $\frac{1}{4}$  of Section 18;

Lots 1, 2, 3, 4 CSM 1319 in the Northwest  $\frac{1}{4}$  of the Southeast  $\frac{1}{4}$  of Section 18

AND

Commencing at the Southeast corner of Lot 4 CSM 1319;

Thence Southerly 161 feet along the extended East line of said CSM 1319 to the point of beginning on the Southwesterly line of the Canadian National Railroad;

Thence Southeasterly 1,344 feet along said Southwesterly line to the East line of the Southwest  $\frac{1}{4}$  of the Southeast  $\frac{1}{4}$  of Section 18;

Thence South 685 feet along said East line to the South line of the said Southeast  $\frac{1}{4}$ ;

Thence West 1,267 feet along said South line to a vision corner of STH 15;

Thence Northwesterly 42 feet along said vision line to the East line of McCarty Road;

Thence North 1,927 feet along the East line of McCarty Road to the Southwesterly line of the Canadian National Railroad;

Thence Southeasterly 455 feet along said Southwesterly line to the point of beginning all in the Northwest  $\frac{1}{4}$  and the Southwest  $\frac{1}{4}$  of the Southeast  $\frac{1}{4}$  of Section 18.

**Section 19**

A part of Section 19, Township 21 North, Range 17 East, Town of Grand Chute, Outagamie County, Wisconsin described as follows:

Lot 1 and a part of Lot 2 Clairmont Business Park.

Lot 2 Certified Survey Map (CSM) 4642.

Lot 7 Griesbach Business Park

Lot 1 CSM 7216

Lots 1 through 7, 9, 10, 11 and the vacated frontage road. Edwin E. Kloehn Plat

Lot 12 First Addition Edwin E. Kloehn Plat.

Lots 15, 51, 52 and part of Lots 60 and 61 KAE Estates

Lot 1 and part of Lot 3 CSM 5813

Part of Lot 2 CSM 3652

Lot 1 CSM 3865

A part of the Northwest  $\frac{1}{4}$  and Southwest  $\frac{1}{4}$  of the Northeast  $\frac{1}{4}$

the Northwest  $\frac{1}{4}$  and the Southwest  $\frac{1}{4}$  of the Southeast  $\frac{1}{4}$

the Northwest  $\frac{1}{4}$ , Northeast  $\frac{1}{4}$  and Southeast  $\frac{1}{4}$  of the Northwest  $\frac{1}{4}$

the Northeast  $\frac{1}{4}$  and Southeast  $\frac{1}{4}$  of the Southwest  $\frac{1}{4}$  of said Section 19:

and Commencing at the North  $\frac{1}{4}$  corner of said Section 19;

Thence East 264 feet along the North line of said Section to the Northerly extension of the East line of Lot 2 Clairmont Business Park;

## EXHIBIT "A"

Thence South 281 feet along the extended line to the South line of STH 15 and the point of beginning;  
Thence South 457 feet along the said East line to the Southeast corner of said Lot 2;  
Thence continue South 66 feet to the North line of Lot 1 Clairmont Business Park;  
Thence East 125 feet along the North line of said Lot 1 to the Northeast corner thereof;  
Thence South 330 feet to the Southeast corner of said Lot 1;  
Thence West 144 feet along the South line of said Lot 1 to the Northeast corner of Lot 2 CSM 4642;  
Thence South 202 feet to the Southeast corner of said Lot 2;  
Thence East 178 feet to the Northeast corner of Tax Parcel No. 101083001;  
Thence South along the East line of said Tax Parcel and its Southerly extension 989.00 feet to a corner of Tax Parcel No. 101083002;  
Thence Southwesterly 71 feet along said East line of Tax Parcel No. 101083002;  
Thence West 187 feet along a South line of Tax Parcel No. 101083002;  
Thence Southwesterly along the Easterly line of said Tax Parcel to the Northerly line of Greenville Drive;  
Thence Northwesterly 66 feet along the said Northerly line to the East line of McCarty Road;  
Thence South 196 feet along the said East line to the Northwest corner of Lot 11 Edwin E. Kloehn Plat;  
Thence Southeasterly 200 feet to the Northeast corner said Lot 11;  
Thence Southwesterly 180 feet to the Southeast corner said Lot 11;  
Thence Southeasterly 100 feet to the Northeast corner Lot 10 of said plat;  
Thence Southwesterly 180 feet to the Southeast corner of said Lot 10;  
Thence Southeasterly 122 feet along the Northerly line of Anita Street to the extended East line of Lot 9 said plat;  
Thence South 330 feet along the East line said Lot 9 and the East line of Lot 52 KAE Estates to the Southeast corner of said Lot 52;  
Thence Southeasterly 895 feet along the Southerly lines of Lot 53 through 59 KAE Estate to the Southeast corner said to 59;  
Thence South 680 feet along the West line of Silverspring Drive to the Northeast corner of Lot 1 CSM 5813;  
Thence Southerly and Westerly 808 feet along the Northerly line of Schroth Lane;  
Thence Southwesterly 66 feet to the Northwest corner of Lot 1 CSM 5915;  
Thence Southerly 213 feet along the Westerly line of Lot 1 CSM 5115 to the Southwest corner thereof;  
Thence Westerly 340 feet along the Southerly line of Lot 3 CSM 5813 to the East line of McCarthy Road;  
Thence Westerly 118 feet to the Southwest vision corner of STH 96 on the Southerly line of Lot 2 CSM 3652;  
Thence Southwesterly 352 to the Southwest corner of said Lot 2;  
Thence Northerly 287 feet along the Westerly lines of said Lot 2 to the Northwest corner thereof;  
Thence North 66 feet to a corner of Lot 1 CSM 3865;  
Thence North 102 feet to a corner of Lot 1 CSM 3865;  
Thence West 837 feet to the Southwest corner of said Lot 1;  
Thence North 558 to the Northwest corner of said Lot 2;  
Thence Northeasterly 850 feet along the Northwesterly line of said Lot 1 to the South line of Lot 49 KAE Estates;  
Thence East 147 feet along the said Southerly to the Southwest corner of Lot 51 KAE Estates;  
Thence North 117 feet to the Northwest corner of said Lot 51;  
Thence East 234 feet to the Northeast corner of said Lot 51;  
Thence North 66 feet to the Southeast most corner Lot 15 KAE Estates;  
Thence West 335 feet to the Southwest corner of said Lot 15;  
Thence North 119 feet to the Northwest corner of said Lot 15;  
Thence East 140 feet along the North line of said Lot 15 to the West line Edwin E. Kloehn Plat;

## EXHIBIT "A"

Thence North 712 feet along the said West line to the Northwest corner Lot 2 of said plat;  
Thence northeasterly 63 feet to the Southwest corner of Lot 1 of said plat;  
Thence Northwesterly 100 feet along the Southerly line of Lot 12 First Addition to the Edwin E. Kloehn Plat to the Southwest corner thereof;  
Thence Northeasterly 330 feet along the Westerly line of said Lot 12 and its Northeasterly extension to the Northwesterly line of Greenville Drive;  
Thence Northwesterly 1,221 feet along the said Northwesterly line to the East line of the said Southeast  $\frac{1}{4}$  of the Northwest  $\frac{1}{4}$ ;  
Thence North 740 feet to the Northwest corner of the said Southeast  $\frac{1}{4}$  of the Northwest  $\frac{1}{4}$  of Section 19;  
Thence West 1,229 feet along the South line of the said Northwest  $\frac{1}{4}$  of the Northwest  $\frac{1}{4}$  of Section 19 to the Easterly line of Mayflower Drive;  
Thence Northerly 1,053 feet along the said Easterly line to the South line of STH 15;  
Thence East 1,064 feet along the said South line to the Northwest corner of Lot 6 Griesbach Business Park;  
Thence South 997 feet along the West line of Lots 6 and 5 Griesbach Business Park to the Southwest corner of said Lot 5;  
Thence East 964 feet along the South line of Lots 5, 4, 3, 2 Griesbach Business Park to the Southeast corner of said Lot 2;  
Thence North 448 feet to the Northwest corner of Lot 2 CSM 7216;  
Thence continue North 66 feet to the South line of Lot 7 Griesbach Business Park;  
Thence West 218 feet to the Southwest corner of said Lot 7;  
Thence North 486 feet to the Northwest corner of said Lot 7;  
Thence East 169 feet along the North line of said Lot 7 to the Southerly extension of the West line of Lot 10 Grand Chute West Business Park;  
Thence Northerly 629 feet along the said extension and the West line of Lots 10 and 11 Grand Chute Business Park to the Northwest corner of said Lot 11;  
Thence continue North 66 feet to the South line of Lot 2 CSM 5574;  
Thence West 670 feet along the South line of said Lot 2 to the Southwest corner thereof;  
Thence North 664 feet along the West line of said Lot 2 to the Northwest corner thereof;  
Thence West 672 feet along the South line of Lot 1 CSM 5205 to the Southwest corner thereof;  
Thence North 1,284 feet along the West line of said Lot 1 to the Northwest corner thereof;  
Thence East 1,177 feet along the North line of said Lot 1 to the Northeast corner thereof;  
Thence East 136 feet to the Northwest corner of Lot 1 CSM 1584;  
Thence East 742 feet along the North lines of Lot 1 CSM 1584 and Lot 1 CSM 1319 to the point of beginning.

General Street Construction					Outagamie County McCarthy Road Quantities								50.00%
Bid Phase					Non RAB								
Line Item #	Line Item	RSF RTF ZONE SHARE	AGD ZONE SHARE	Non RSF, RTF AGD Zone Share	GENERAL/ROAD CONSTRUCTION	UNIT	Approx. Quantity	Unit Cost	Estimated Cost	RSF ZONE SHARE	AGD ZONE SHARE	Non RSF, AGD Zone Share	
1	Mobilization	\$173,375.00	\$173,375.00	\$346,750.00		CY	3882	\$ 10.00	\$ 38,820.00	\$ 9,994.09	\$ 9,994.09	\$ 38,820.00	
2	Soil, Pavement, and Concrete Testing	\$23,750.00	\$23,750.00	\$47,500.00	11	TON	339	\$ 12.00	\$ 4,068.00	\$ -	\$ -	\$ -	
3	Traffic Control	\$17,820.00	\$17,820.00	\$35,640.00	12	TON	2845	\$ 12.43	\$ 35,363.35	\$ 17,289.61	\$ 12,966.56	\$ 35,363.35	
4	Site Preparation	\$56,225.00	\$56,225.00	\$112,450.00		TON	4650	\$ 12.43	\$ 57,799.50	\$ 14,129.47	\$ 10,596.58	\$ 57,799.50	
5	Temporary Mail Boxes	\$2,725.00	\$2,725.00	\$5,450.00	19	CY	0	\$ 60.00	\$ -	\$ -	\$ -	\$ -	
6	Roadway Earthwork with Pavement Removal	\$73,456.01	\$73,456.01	\$285,325.00		SF	1548	\$ 7.48	\$ 11,579.04	\$ 5,160.26	\$ 3,870.00	\$ 7,740.00	
7	Excavation Below Subgrade (EBS)	\$13,731.67	\$13,731.67	\$37,450.00	24	SY	0	\$ 60.00	\$ -	\$ -	\$ -	\$ -	
8	Ditch Grading	\$15,822.50	\$15,822.50	\$31,645.00	25	TON	1320	\$ 61.20	\$ 80,784.00	\$ 28,346.68	\$ 21,258.95	\$ 80,784.00	
9	Sawing Concrete	\$630.38	\$630.38	\$1,260.75		TON	755	\$ 63.80	\$ 48,169.00	\$ 23,663.15	\$ 17,746.47	\$ 48,169.00	
10	Sawing Asphalt	\$1,040.00	\$1,040.00	\$2,080.00	23	TON	0	\$ 75.00	\$ -	\$ -	\$ -	\$ -	
11	1 1/4" Base Course	\$62,166.57	\$62,166.57	\$169,545.20		TON	120	\$ 128.00	\$ 15,360.00	\$ 10,240.51	\$ 7,680.00	\$ 15,360.00	
12	3" Base Course	\$37,407.05	\$37,407.05	\$204,038.45		TON	60	\$ 85.00	\$ 5,100.00	\$ 3,400.17	\$ 2,550.00	\$ 5,100.00	
13	Concrete Curb & Gutter 18-Inch Type D	\$343.20	\$343.20	\$686.40	14	LF	0	\$ 15.00	\$ -	\$ -	\$ -	\$ -	
14	Concrete Curb & Gutter 30-Inch Type D	\$61,847.50	\$61,847.50	\$123,695.00		LF	2397	\$ 14.30	\$ 34,277.10	\$ 22,852.54	\$ 17,138.55	\$ 34,277.10	
15	Concrete Curb & Gutter 6-Inch Sloped Integral 30-Inch Type D	\$858.00	\$858.00	\$1,716.00		LF	0	\$ 20.00	\$ -	\$ -	\$ -	\$ -	
16	Concrete Curb Pedestrian	\$1,980.00	\$1,980.00	\$3,960.00	16	LF	0	\$ 49.50	\$ -	\$ -	\$ -	\$ -	
17	9" Concrete Pavement HES	\$0.00	\$0.00	\$2,057.00	20	SF	10110	\$ 6.01	\$ 60,761.10	\$ -	\$ -	\$ -	
18	6" Concrete Sidewalk/Trail	\$0.00	\$0.00	\$13,366.80	18	SF	2550	\$ 7.11	\$ 18,130.50	\$ -	\$ -	\$ -	
19	6" Concrete Driveway	\$5,927.90	\$5,927.90	\$11,855.80	21	SF	90	\$ 38.50	\$ 3,465.00	\$ -	\$ -	\$ -	
19A	Temporary Gravel Drive Ways	\$2,486.00	\$2,486.00	\$4,972.00									
20	4" Concrete Sidewalk	\$0.00	\$0.00	\$0.00	22	SF	16	\$ 93.50	\$ 1,496.00	\$ -	\$ -	\$ -	
21	Detectable Warning Field	\$0.00	\$0.00	\$0.00		SF	0	\$ 20.00	\$ -	\$ -	\$ -	\$ -	
22	Radial Detectable Warning Field	\$0.00	\$0.00	\$0.00		CY	0	\$ 75.00	\$ -	\$ -	\$ -	\$ -	
23	Asphalt Driveway and Parking Lot Restoration	\$0.00	\$0.00	\$0.00	10	LF	320	\$ 4.00	\$ 1,280.00	\$ 853.38	\$ 640.00	\$ 1,280.00	
24	HMA Binder Course	\$75,735.00	\$75,735.00	\$302,940.00	9	LF	75	\$ 6.15	\$ 461.25	\$ 307.52	\$ 230.63	\$ 461.25	
25	HMA Surface Course	\$63,193.90	\$63,193.90	\$180,554.00		SF	160	\$ 20.00	\$ 3,200.00	\$ -	\$ -	\$ -	
26	HMA Trail	\$0.00	\$0.00	\$0.00		LF	36	\$ 125.00	\$ 4,500.00	\$ -	\$ -	\$ -	
27	Signs Type II	\$2,262.70	\$2,262.70	\$6,171.00		LS	1	\$ 2,500.00	\$ 2,500.00	\$ 1,666.75	\$ 1,250.00	\$ 2,500.00	
28	Posts Metal	\$2,339.33	\$2,339.33	\$6,380.00		LS	1	\$ 25,000.00	\$ 25,000.00	\$ 16,667.50	\$ 12,500.00	\$ 25,000.00	
29	Marking Line Epoxy 4-Inch	\$8,369.17	\$8,369.17	\$22,825.00	27	SF	390.25	\$ 33.00	\$ 12,878.25	\$ 6,296.35	\$ 4,722.03	\$ 12,878.25	
30	Making Line Epoxy 8-Inch	\$2,432.91	\$2,432.91	\$6,635.20		EA	48	\$ 100.00	\$ 4,800.00	\$ 3,200.16	\$ 2,400.00	\$ 4,800.00	
31	Marking Arrow Epoxy Type 2	\$0.00	\$0.00	\$9,405.00		LF	0	\$ 7.50	\$ -	\$ -	\$ -	\$ -	
32	Marking Arrow Epoxy Type 5	\$0.00	\$0.00	\$935.00		LF	0	\$ 10.00	\$ -	\$ -	\$ -	\$ -	
33	Marking Word Epoxy	\$0.00	\$0.00	\$0.00		EA	0	\$ 500.00	\$ -	\$ -	\$ -	\$ -	
34	Marking Railroad Crossing Epoxy	\$1,226.50	\$1,226.50	\$2,453.00		LF	0	\$ 35.00	\$ -	\$ -	\$ -	\$ -	
35	Marking Stop Line Epoxy 18-Inch	\$1,556.87	\$1,556.87	\$4,246.00	43	EA	2	\$ 55.00	\$ 110.00	\$ 73.34	\$ 55.00	\$ 110.00	
36	Marking Diagonal Epoxy 12-Inch	\$0.00	\$0.00	\$12,124.90	44	EA	8	\$ 55.00	\$ 440.00	\$ 293.35	\$ 220.00	\$ 440.00	
37	Marking Crosswalk Epoxy 8-Inch	\$8,137.25	\$8,137.25	\$22,192.50	45	LF	154	\$ 2.75	\$ 423.50	\$ 282.35	\$ 211.75	\$ 423.50	
38	Marking Bike Lane Symbol Epoxy	\$0.00	\$0.00	\$1,408.00	46	EA	0	\$ 16.50	\$ -	\$ -	\$ -	\$ -	
39	Marking Stop Line Epoxy 24-Inch	\$275.28	\$275.28	\$750.75	47	SY	55	\$ 1.65	\$ 90.75	\$ 60.50	\$ 45.38	\$ 90.75	
40	Marking Island Nose Epoxy	\$0.00	\$0.00	\$1,144.00	48	SY	105	\$ 4.51	\$ 473.55	\$ 315.72	\$ 236.78	\$ 473.55	
41	Concrete Bases Type 1	\$0.00	\$0.00	\$2,200.00									
42	Conduit Rigid Nonmetallic Schedule 40 2-Inch	\$137.55	\$137.55	\$275.10									
43	Inlet Protection, Type B	\$137.50	\$137.50	\$275.00									
44	Inlet Protection, Type C	\$770.00	\$770.00	\$1,540.00									
45	Silt Fence	\$611.88	\$611.88	\$1,223.75									
46	Ditch Checks	\$797.50	\$797.50	\$1,595.00									
47	Rock Bags	\$222.75	\$222.75	\$445.50									
48	Erosion Mat Class I, Type B	\$5,403.75	\$5,403.75	\$10,807.50									
49	Erosion Mat Class II, Type C	\$6,302.73	\$6,302.73	\$12,605.45									
50	Wetland Seeding	\$2,305.88	\$2,305.88	\$4,611.75									
51	Turf Replacement	\$7,520.00	\$7,520.00	\$15,040.00									
	Street Lights	\$59,500.00	\$59,500.00	\$119,000.00									
										\$ 165,093.38	\$ 126,312.74	\$ 371,870.25	

				RSF RTF ZONE			AGD ZONE						
				SHARE +Width	SHARE +WIDTH	Non RSF, RTF							
				Reduction	REDUCTION	AGD Zone Share							
<b>Subtotal for General/Street Construction</b>	\$800,830.20	\$800,830.20	\$2,191,226.80	\$471,329.89	\$165,093.38	\$126,312.74	\$371,870.25						
<b>Engineering</b>	\$120,124.53	\$120,124.53	\$328,684.02	\$24,764.01	\$18,946.91	\$55,780.54							
<b>Contingency</b>	\$120,124.53	\$120,124.53	\$328,684.02	\$24,764.01	\$18,946.91	\$55,780.54							
<b>Administration</b>	\$52,053.96	\$52,053.96	\$142,429.74	\$10,731.07	\$8,210.33	\$24,171.57							
<b>Total Road Cost</b>	<b>\$1,093,133.22</b>	<b>\$1,093,133.22</b>	<b>\$2,991,024.58</b>	<b>\$225,352.47</b>	<b>\$172,416.89</b>	<b>\$507,602.89</b>							
67	6" Storm Lateral	\$ 554.40	\$ -	0	67	6" STORM LATERAL	LF	192	\$ 23.10	\$ 4,435.20	\$ 1,774.08		
68	12" PVC Storm Sewer	\$ 10,920.00	\$ 12,762.75	\$ 12,762.75	68	12" PVC STORM SEWER	LF	189	\$ 44.00	\$ 8,316.00	\$ 5,292.00	\$ 8,977.50	\$ 8,977.50
69	12" Class III RCP Storm Sewer	\$ 3,920.00	\$ 3,927.00	\$ 3,927.00	71	15" PVC STORM SEWER	LF	155	\$ 44.00	\$ 6,820.00	\$ 4,340.00	\$ 7,362.50	\$ 7,362.50
70	12" Class IV RCP Storm Sewer	\$ 5,040.00	\$ 5,049.00	\$ 5,049.00		16" PVC STORM SEWER	LF	232	\$ 60.00	\$ 13,920.00	\$ 6,496.00	\$ 11,020.00	\$ 11,020.00
71	15" PVC Storm Sewer	\$ 11,200.00	\$ 11,220.00	\$ 11,220.00		15" PVC STORM SEWER CAP	EA	1	\$ 75.00	\$ 75.00	\$ 30.00	\$ 47.50	\$ 47.50
72	15" Class RCP III Storm Sewer	\$ 1,680.00	\$ 1,683.00	\$ 1,683.00		16" RCP CLASS III STORM SEWER	LF	0	\$ 70.00	\$ -	\$ -	\$ -	\$ -
73	15" CMP Storm Sewer	\$ 560.00	\$ 561.00	\$ 561.00		21" RCP CLASS III STORM SEWER	LF	343	\$ 75.00	\$ 25,725.00	\$ 9,604.00	\$ 16,292.50	\$ 16,292.50
74	18" PVC Storm Sewer	\$ 505.12	\$ 784.00	\$ 785.40									
75	21" Class IV RCP Storm Sewer	\$ 12,460.00	\$ 12,482.25	\$ 12,482.25		27" RCP CLASS III STORM SEWER	LF	68	\$ 90.00	\$ 6,120.00	\$ 1,904.00	\$ 3,230.00	\$ 3,230.00
76	24" Class III RCP Storm Sewer	\$ 25,620.00	\$ 25,665.75	\$ 25,665.75		18" RCP CLASS IV STORM SEWER	LF	0	\$ 75.00	\$ -	\$ -	\$ -	\$ -
77	30" Class III RCP Storm Sewer	\$ 7,280.00	\$ 7,293.00	\$ 7,293.00		27" RCP CLASS IV STORM SEWER	LF	108	\$ 95.00	\$ 10,260.00	\$ 3,024.00	\$ 5,130.00	\$ 5,130.00
78	60" Class III RCP Storm Sewer	\$ 3,500.00	\$ 3,506.25	\$ 3,506.25		18" RCP APRON ENDWALL	EA	0	\$ 225.00	\$ -	\$ -	\$ -	\$ -
79	60" Class IV RCP Storm Sewer	\$ 3,640.00	\$ 3,646.50	\$ 3,646.50		27" RCP APRON ENDWALL	EA	1	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ -
80	66" Class III RCP Storm Sewer	\$ 12,180.00	\$ 12,201.75	\$ 12,201.75		18" CMP CULVERT PIPE	LF	0	\$ 45.00	\$ -	\$ -	\$ -	\$ -
81	12" Class III RCP Culvert	\$ -	\$ -	\$ -		15" CMP SLOTTED DRAIN	LF	0	\$ 90.00	\$ -	\$ -	\$ -	\$ -
82	21" CMP Culvert	\$ -	\$ -	\$ -		18" CMP APRON ENDWALL	EA	0	\$ 125.00	\$ -	\$ -	\$ -	\$ -
83	36" Class III RCP Culvert	\$ -	\$ -	\$ -		POURED IN-PLACE CONCRETE HEADWALL	EA	2	\$ 15,000.00	\$ 30,000.00	\$ -	\$ -	\$ -
84	42" CMP Culvert	\$ -	\$ -	\$ -	96	3' DIAMETER INLET	EA	3	\$ 1,600.50	\$ 4,801.50	\$ 1,920.60	\$ 2,400.75	\$ 2,400.75
85	43" x 68" HE-Class III RCP Culvert	\$ -	\$ -	\$ -	97	3' DIAMETER INLET CASTING	EA	3	\$ 495.00	\$ 1,485.00	\$ 594.00	\$ 742.50	\$ 742.50
86	12" Concrete Apron Endwall	\$ -	\$ -	\$ -	98	2'X3' INLET	EA	6	\$ 1,760.00	\$ 10,560.00	\$ 4,224.00	\$ 5,280.00	\$ 5,280.00
87	15" Concrete Apron Endwall	\$ -	\$ -	\$ -	99	2'X3' INLET CASTING	EA	6	\$ 495.00	\$ 2,970.00	\$ 1,188.00	\$ 1,485.00	\$ 1,485.00
88	18 CMP Endwall	\$ -	\$ -	\$ -	100	4' DIAMETER STORM MANHOLE	VF	30.3	\$ 319.00	\$ 9,665.70	\$ 3,866.28	\$ 4,832.85	\$ 4,832.85
89	21" Concrete Apron Endwall	\$ -	\$ -	\$ -		6' DIAMETER STORM MANHOLE	VF	8	\$ 369.00	\$ 2,952.00	\$ 2,552.00	\$ 1,476.00	\$ 1,476.00
90	21" CMP Apron Endwall	\$ -	\$ -	\$ -	103	STORM MANHOLE CASTING	EA	5	\$ 495.00	\$ 2,475.00	\$ 990.00	\$ 1,237.50	\$ 1,237.50
91	Relocate 36" Concrete Apron Endwall	\$ -	\$ -	\$ -									
92	43" x 68" HE Concrete Apron Endwall	\$ -	\$ -	\$ -									
93	66" Concrete Apron Endwall	\$ -	\$ -	\$ 2,640.00									
94	42" CMP Mitered End	\$ -	\$ -	\$ -									
95	60" Storm Sewer Cap	\$ -	\$ -	\$ -									
96	3' Diameter Inlet	\$ 3,201.00	\$ 4,001.25	\$ 4,001.25									
97	3' Diameter Inlet Casting	\$ 990.00	\$ 1,237.50	\$ 1,237.50									
98	2' X 3' Inlet	\$ 19,712.00	\$ 24,640.00	\$ 24,640.00									
99	2' X 3' Inlet Casting	\$ 5,544.00	\$ 6,930.00	\$ 6,930.00									
100	4' Diameter Storm Manhole	\$ 4,019.40	\$ 5,024.25	\$ 5,024.25									
101	5' Diameter Storm Manhole	\$ 2,590.28	\$ 5,359.20	\$ 5,359.20									
102	10' Diameter Storm Manhole	\$ 5,116.76	\$ 10,586.40	\$ 10,586.40									
103	Storm Manhole Casting	\$ 1,980.00	\$ 2,475.00	\$ 2,475.00									
104	Adjust Storm Manhole Rim	\$ 220.00	\$ 275.00	\$ 275.00									
105	Connect to Existing Storm Sewer	\$ 308.00	\$ 385.00	\$ 385.00									
106	Connect to Existing Storm Lateral	\$ 308.00	\$ 385.00	\$ 385.00									
107	Medium Riprap	\$ 950.40	\$ 1,188.00	\$ 1,188.00									
108	Large Riprap	\$ 1,214.40	\$ 1,518.00	\$ 1,518.00									
<b>Subtotal for Storm Sewer</b>	<b>\$ 145,213.76</b>	<b>\$ 167,428.25</b>	<b>\$ 167,428.25</b>	<b>\$ 47,798.96</b>	<b>\$ 69,514.60</b>	<b>\$ 69,514.60</b>							
<b>Engineering</b>	\$ 21,782.06	\$ 25,114.24	\$ 25,114.24	\$ 7,169.84	\$ 10,427.19	\$ 10,427.19							
<b>Contingency</b>	\$ 21,782.06	\$ 25,114.24	\$ 25,114.24	\$ 7,169.84	\$ 10,427.19	\$ 10,427.19							
<b>Administration</b>	\$ 188,777.89	\$ 217,656.73	\$ 217,656.73	\$ 62,138.65	\$ 90,368.98	\$ 90,368.98							
<b>Total Storm Cost</b>	<b>\$ 9,438.89</b>	<b>\$ 10,882.84</b>	<b>\$ 10,882.84</b>	<b>\$ 3,106.93</b>	<b>\$ 4,518.45</b>	<b>\$ 4,518.45</b>							
<b>Total Storm Cost</b>	<b>\$ 198,216.78</b>	<b>\$ 228,539.56</b>	<b>\$ 228,539.56</b>	<b>\$ 65,245.58</b>	<b>\$ 94,887.43</b>	<b>\$ 94,887.43</b>							

Street:	RSF RTF ZONE SHARE +Width Reduction	Non RSF, RTF Zone Share
<i>R-1, R-2, &amp; AGD Assessments:</i>		
Assessable cost:	\$1,318,485.69	\$3,498,627.47
Allocated Assessable Cost:	\$270,694.04	\$2,780,335.55
Frontage to Base Assessments on per Ordinance:	2423.31	7827.82
Assessment Rate:	\$111.70	\$355.19

Storm Sewer:			
R-1 & R-2 maximum rate or actual:	\$ 20.00	\$ 32.83	(less than maximum allowed of \$40/LF)
Assessable Project Cost:	\$ 263,462.36	\$ 323,426.99	
Allocated Assessable Cost:	\$ 54,090.61	\$ 257,025.24	
Assessable Frontage:	2022.30	7827.82	
Assessment Rate:	\$ 26.75	\$ 32.83	

KEY/Notes
Road Construction Amount for Assessment calculations
Storm Sewer Amount for Assessment Calculations
TID properties
Un assessable property because frontage on Pleasant Way
Average pavement width is 38' see sheet TS-1
Average excavation width 45' see Sheet TS-1

PIN/LINK*	OWNER NAME	Physical Address	MAIL_ADD1	ZONING	McCarthy Frontage	Assessable Frontage RSF	Assessable Frontage AGD Zone	Assessable Frontage None RSF/AGD Zones	Assessment
101080600	PIERCE MANUFACTURING INC	3100 N MC CARTHY RD	PO BOX 2017	IND	705.08	0.00	0.00	705.08	\$273,582.69
101080700	CAPITOL DRIVE STORAGE LLC	5305 W CAPITOL DR	1126 HIGH ST	IND	159.58	53.19	0.00	106.39	\$41,279.78
101080701	SCHROEDER HOLDINGS LLC	3355 N MC CARTHY RD	W6391 SCHOOL RD	IND	294.00	98.00	0.00	196.00	\$76,051.24
101081101	NEUBERT, TERRY	N MC CARTHY RD	W5129 Wolf Rd, Black Creek, WI 54105	IND	679.91	166.67	0.00	596.58	\$231,481.60
101081700	BENNER, GARY A	3340 N MC CARTHY RD	3340 N MC CARTHY RD	AGD/RSF	176.19	88.095	0.00	0.00	\$11,602.51
101081701	BENNER, GARY	3320 N MC CARTHY RD	3340 MCCARTHY RD	AGD/RSF	118.72	118.72	0.00	0.00	\$15,635.96
101081702	TINA MAAS REVOCABLE TRUST	3310 N MC CARTHY RD	N10908 MUDLAKE RD	AGD/RSF	109.09	109.09	0.00	0.00	\$14,367.64
101081703	TINA MAAS REVOCABLE TRUST	3300 N MC CARTHY RD	N10908 MUDLAKE RD	AGD/RSF	114.00	114.00	0.00	0.00	\$15,014.31
101082000	VHE II-DELTA LLC	N MC CARTHY RD	PO BOX 7110	IND	263.69	0.00	0.00	175.79	\$68,210.72
101082001	VHE II-DELTA LLC	N MC CARTHY RD	PO BOX 7110	IND	369.71	0.00	0.00	369.71	\$143,453.59
101082200	VHE II-DELTA LLC	2882 N MC CARTHY RD	PO BOX 7110	IND	1316.88	166.67	0.00	1233.54	\$478,634.54
101082900	DOUGHTY, TERRY D	2510 N MC CARTHY RD	5322 CLAIREMONT DR	AGD/RSF	201.76	201.76	0.00	0.00	\$26,572.70
101083000	TOWN OF GRAND CHUTE COMMUNITY DEVELOPMENT AUTHORITY		1900 W GRAND CHUTE BL	RMF	645.91	0.00	0.00	645.91	\$260,623.75
101083002	MLSM HOLDINGS	2100 N MC CARTHY RD	408 HIDDEN RIDGES WAY	CL/IND	724.32	0.00	0.00	724.32	\$281,048.13
101084000	COENEN FAMILY REV TRUST	N MAYFLOWER DR	2046 N MAYFLOWER DR	AGD	60.80	0	0.00	0.00	\$0.00
101084200	COENEN FAMILY REV TRUST	W GREENVILLE DR	2046 N MAYFLOWER DR	AGD	1331.24	0	0	1331.24	\$516,543.11
102118200	BREYER, WILLIAM W	2021 N MC CARTHY RD	2021 N MC CARTHY RD	RSF	199.74	199.74	0.00	0.00	\$26,306.65
102118300	DON & BETTY H ABEL REV TRUST	2005 N MC CARTHY RD	2005 N MC CARTHY RD	RSF	140.99	70.495	0.00	0.00	\$9,284.51
102118400	BETTI, RICHARD W	1941 N MC CARTHY RD	1941 N MC CARTHY RD	RSF	100.00	100.00	0.00	0.00	\$13,170.45
102118500	RATZBURG, LYLE D	1931 N MC CARTHY RD	1931 N MC CARTHY RD	RSF	100.00	100.00	0.00	0.00	\$13,170.45
102118600	ROBERT/CONNIE TIMM IRR RE TRT	1921 N MC CARTHY RD	1911 N MCCARTHY RD	RSF	100.00	100.00	0.00	0.00	\$13,170.45
102118700	ROBERT/CONNIE TIMM IRR RE TRT	1911 N MC CARTHY RD	1911 N MC CARTHY RD	RSF	100.00	100.00	0.00	0.00	\$13,170.45
102118800	PETERS, THOMAS S	1901 N MC CARTHY RD	1901 N MC CARTHY RD	RSF	100.00	100.00	0.00	0.00	\$13,170.45
102119000	CAPELLE, DENNIS L	1920 N MC CARTHY RD	1920 N MC CARTHY RD	RSF	244.32	122.16	0.00	0.00	\$16,089.02
102119100	JASON M/JESSICA L GOSZKOWSKI	1976 N MC CARTHY RD	1976 N MC CARTHY RD	RSF	205.52	102.76	0.00	0.00	\$13,533.95
102119200	GRIESBACH, RUSSELL T	2040 N MC CARTHY RD	2040 N MC CARTHY RD	RSF	215.81	215.81	0.00	0.00	\$28,422.49

N. McCarthy Road  
 2019-05A W. Brookview Drive to Champlon Drive  
 2019-05C Champion Drive to Capitol Drive

102408800	NELSON, ANDREW D	5320 W PLEASANT WAY	5320 W PLEASANT WAY	RSF	17.50	Unassessable				0.00		0.00	\$0.00
102412500	DOUGLASS, MIRIAM L	1900 N MC CARTHY RD	1900 N MC CARTHY RD	RSF	179.67		179.67			0.00		0.00	\$23,663.35
102424601	D&D ENTERPRISES FAMILY LTD PARTNERSHIP	2595 N MC CARTHY RD	5322 CLAIREMONT DRIVE	IND	457.70	Corner			166.67	0.00		374.37	\$145,260.45
102425200	D&D ENTERPRISES FAMILY LTD	5322 W CLAIREMONT DR	5322 W CLAIREMONT DR	IND	422.20	Corner			166.67	0.00		338.87	\$131,485.86
102464700	MIDWEST PROPERTIES I LLP	2910 N CORPORATE CT	W6483 DESIGN DR UNIT A	IND	293.34	Corner			166.67	0.00		210.01	\$81,486.06
102464800	MIDWEST PROPERTIES I LLP	2930 N CORPORATE CT	W6483 DESIGN DR UNIT A	IND	285.81	Corner			166.67	0.00		202.48	\$78,564.29
102497600	D&D ENTERPRISES FAMILY LTD	5275 W CLAIREMONT DR	5322 W CLAIREMONT DR	IND	318.31	Corner			166.67	0.00		234.98	\$91,174.83
102497700	15 CAS LLC	5280 W CLAIREMONT DR	W6483 DESIGN DR #A	IND	465.90	Corner			166.67	0.00		382.57	\$148,442.19
					11216.88		2022.30	1331.24	1484.53	0.00		7827.82	

Grand Total of Assessments **\$3,303,668.15**

TOWN OF GRAND CHUTE  
**RESOLUTION 10, SERIES OF 2019**

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE TOWN OF GRAND CHUTE, OUTAGAMIE COUNTY, WISCONSIN, AMENDING DESIGNATION OF PUBLIC DEPOSITORIES.

WHEREAS, the Town of Grand Chute makes prime deposits, demand deposits or savings deposits, from time to time; and,

WHEREAS, the Town Treasurer, recommends **removing Huntington Bank and adding Verve, A Credit Union.**

NOW THEREFORE, BE IT RESOLVED, by the Town Board of the Town of Grand Chute that said municipality, through its Treasurer, is authorized to deposit, invest and transfer Town of Grand Chute revenues in authorized depositories in the name of the Town of Grand Chute.

BE IT FURTHER RESOLVED, by the Town Board of the Town of Grand Chute, that the above financial institutions be added or changed, and are hereby designated as public depositories in which funds/revenues of the municipality may from time to time be deposited as prime deposits, demand deposits or savings deposits.

AbbyBank	Hometown Bank
American National Bank	<del>Huntington Bank</del>
Associated Bank	JP Morgan Chase Bank
Bank First National	JP Morgan Securities
BMO Harris Bank	Nicolet Bank
BMO Harris Investments	North Shore Bank
Capital Credit Union	RBC Wealth Management
Charles Schwab	Investors Community Bank
Community First Credit Union	US Bank
East WI Savings Bank	<b>Verve, A Credit Union</b>
First Business Bank	Wintrust
Fox Communities Credit Union	Wisconsin State Pool

Motion to adopt resolution made, seconded and approved this 4<sup>th</sup> day of June, 2019.

TOWN OF GRAND CHUTE

VOTED FOR: \_\_\_\_\_

\_\_\_\_\_  
BY: David A. Schowalter – Chairman

VOTED AGAINST: \_\_\_\_\_

\_\_\_\_\_  
BY: Angie M. Cain - Town Clerk