



MEETING	DATE	TIME	LOCATION
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Town Board	Tuesday, August 20, 2019	Immediately following Sanitary District Meeting	Grand Chute Town Hall 1900 Grand Chute Blvd Board Room
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A. CALL TO ORDER/ROLL CALL

B. APPROVAL OF AGENDA/ORDER OF THE DAY

C. SPECIAL PRESENTATION – Recognition of Harrison Andropolis for obtaining an Eagle Scout Award

D. PUBLIC INPUT

Members of the public are welcome to address the Commission and Town Board. **Individuals are allowed to speak only about agenda items and must fill out a “Request to Speak” form and submit to the Town Clerk prior to the start of the meeting in order to speak during the Public Input segment of the meeting.** This segment is placed early in the agenda so that the public may make their comments prior to any discussion or action by the Commission or Town Board. Individual comments are limited to no more than three minutes each. The Public Input section is limited to a total of 15 minutes. The Commission/Town Board may suspend this rule if deemed necessary. Once the public input segment ends there will be no additional discussion from the audience.

E. CONSENT AGENDA

(Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items on the Consent Agenda may be removed at the request of any Supervisor and addressed immediately following the motion to approve the other items on the Consent Agenda.)

1. Approval of regular meeting minutes from August 8, 2019.
2. Licensing: *(applications on file in the clerk’s office)(License Committee recommends approval)*
  - a. Operator Licenses:
    - 1) Approval of Applications to expire: 2021 dated 7/25/19, 8/2/19, and 8/8/19
  - b. Original Application for Class “B” beer, ATW Lodging Group, LLC dba Wingate by Wyndham, 1565 N. Federated Drive, Kassandra Peters, agent
  - c. Change of Agent:
    - 1) P.F. Chang’s China Bistro Inc. dba P.F. Chang’s appoints Brian Michael Mayers as agent
    - 2) Meijer Stores Limited Partnership dba Meijer Gas Station #300 appoints Brandon Harrison as agent
    - 3) Meijer Stores Limited Partnership dba Meijer Store #300 appoints Brandon Harrison as agent
3. Accept Monthly Reports: Community Development, Fire Department, Police Department, Public Works, and Parks Commission

F. FINANCIAL REPORTS

1. Approval of Voucher List – August 20, 2019
2. Accept Budget Statement – July 2019

G. UNFINISHED BUSINESS

1. Approve/deny proposal from Apple Tree Real Estate, LLC, to utilize E. Ridge Haven Lane as a haul road in exchange for \$20,000 towards paving E. Ridge Haven Lane in 2020.

H. NEW BUSINESS

1. Plan Commission Recommendations:
  - a. SE-11-19 Special Exception requested by Richard T. Knight, dba Auto Connection of Appleton, LLC, 4845 W. Greenville Drive, for operation of an automobile sales and service business. PC recommends approval.

- b. SE-12-19 Special Exception requested by AutoZone, Inc., dba AutoZone Auto Parts, 5150 W. Integrity Way, for operation of an auto parts business. PC recommends approval.
  - c. CUP-11-19 Conditional Use Permit requested by VHE II-2, LLC, on behalf of Pacon Corporation, 2525 N. Casaloma Drive, to allow grading, filling and a stormwater pond within 300 feet of a navigable stream. PC recommends approval.
  - d. FPA1-01-12 Affidavit of Correction to the Plat of Edgewood Acres, releasing easement rights on a pedestrian path/drainage/utility easement located on the east 10 feet of Lot 10 (4824 N. Indigo Lane). PC recommends approval.
2. Approve Inter-Governmental Agreement with Outagamie County and the City of Appleton for Prospect Avenue Reconstruction between Seminole Road and Bartell Drive.

## I. ADJOURNMENT

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**Public Notice:** Agendas are posted in the following locations: Town Hall bulletin boards & Town website [www.grandchute.net](http://www.grandchute.net) 2015 Wisconsin Act 79 allows the publication of certain legal notices on an Internet site maintained by a municipality. This law allows these types of legal notices to be posted in one physical location in the jurisdiction (instead of three) if also placed on an Internet site maintained by the local government.

**Special Accommodations:** Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Clerk's Office at (920-832-5644) with at least 24-hour notice.

**Notice of Possible Quorum:** A quorum of the Sanitary Districts, Plan Commission, Board of Review, Licensing Committee, Parks Commission, Community Development Authority, Joint Review Board, Zoning Board of Appeals and/or Police and Fire Commission may be present at this meeting for the purpose of gathering information and possible discussion on items listed on this agenda. However, unless otherwise noted in this agenda, no official action by the Sanitary Districts, Plan Commission, Board of Review, Licensing Committee, Parks Commission, Joint Review Board, Zoning Board of Appeals and/or Police and Fire Commission will be taken at this meeting.

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TOWN BOARD MEETING – TOWN OF GRAND CHUTE – 1900 W. GRAND CHUTE BLVD., GRAND CHUTE, WI – AUGUST 8, 2019

CALL TO ORDER/ROLL CALL

Meeting called to order at 6:46 p.m. by Dave Schowalter, presiding officer.

PRESENT: Dave Schowalter, Eric Davidson, Bruce Sherman, Travis Thyssen, and Angie Cain, Town Clerk

EXCUSED: Jeff Nooyen

STAFF: Jim March, Town Administrator; Bob Buckingham, Community Development Director; Tim Bantes, Fire Chief; Katie Schwartz, Director of Public Works; Colette Jaeger, Police Captain; Karen Heyrman, Deputy Director of Public Works; Mike Patza, Town Planner; Dave Wallenfang, IT; Mick Magalski, McMahon Associates; Atty. Rossmeissl, Herrling Clark Law Offices

OTHERS: 1 signed attendance

APPROVAL OF AGENDA/ORDER OF THE DAY

**Motion (Thyssen/Sherman) to approve the agenda. Motion carried.**

PUBLIC INPUT – There was no public input.

CONSENT AGENDA

Approval of regular meeting minutes from July 16, 2019.

Licensing: *(applications on file in the clerk's office)(License Committee recommends approval)*

Operator Licenses:

Approval of Applications to expire: 2021 dated 7/3/19 and 7/11/19

Secondhand Dealer Applications:

Original application for a secondhand article license for Game Stop, Inc. dba Game Stop #1077, 4301 W. Wisconsin Avenue Ste. 594, Troy Crawford, Manager

Original application for a secondhand article license for Game Stop, Inc. dba Game Stop #731, 1001 N. Mutual Way, Troy Crawford, Manager

Hotel/Motel Application:

Original application for hotel/motel, Appleton HS LLC dba Home 2 Suites by Hilton, 5155 W. Grande Market Drive

Special Event Permits:

Appleton Baseball Club, 2400 N. Casaloma Drive, for wedding fireworks on November 2, 2019.

CONDITIONS: 1) No fireworks may begin after 10:00 p.m., 2) Display must comply with NFPA 1123 standards.

**Motion (Davidson/Sherman) to approve the consent agenda. Motion carried.**

FINANCIAL REPORTS

Approval of Voucher List – August 8, 2019

\$5,141,597.70 (94279-94348); Payroll \$302,651.92; ACH \$243,200.89

**Motion (Sherman/Thyssen) to approve the voucher list. Motion carried.**

NEW BUSINESS

Plan Commission Recommendations:

CUP-12-19 Conditional Use Permit requested by Daniel R. and Olga H. Hietpas, 4282 N. Bountiful Lane, to allow grading, filling and house construction within the Shoreland Zoning District. Director Buckingham to report results from 8/8/19 PC meeting.

Dir. Buckingham stated that Plan Commission recommends approval.

**Motion (Sherman/Davidson) to approve CUP-12-19. Motion carried.**

CUP-13-19 Conditional Use Permit requested by the Town of Grand Chute, on behalf of the Coenen Family Revocable Trust, to allow grading and filling on property located at the northwest corner of N. McCarthy Road and County Highway GV. Director Buckingham to report results from 8/8/19 PC meeting.

Dir. Buckingham stated that Plan Commission recommends approval.

**Motion (Thyssen/Davidson) to approve CUP-13-19. Motion carried.**

Appointment of Keith Curran to the Park Commission, filling the unexpired term of Larry Carey (term expiring April 2020).

**Motion (Davidson/Sherman) to approve the appointment of Keith Curran to the Park Commission. Motion carried.**

Cemetery reimbursement for the care of veterans graves from Outagamie County in the amount of \$172.95.

**Motion (Sherman/Davidson) to approve. Motion carried.**

Award of Bid, Project 2019-09, 2019 Hot Mix Asphalt Paving Program, to Northeast Asphalt, Inc. in the bid amount of \$280,244.30.

**Motion (Thyssen/Sherman) to approve. Motion carried.**

Discuss subgrade improvements for trail construction on Casaloma Drive between Victory Lane and Capitol Drive.

Supv. Sherman questioned if this would be completed this year.

Deputy Dir. Heyrman stated that she would add this as a condition.

The Board discussed the reasons for the subgrade improvements and had the consensus to move forward as long as it is finished before the end of the year.

RESOLUTION

Preliminary Resolution TBR-11-2019 introducing the vacation and discontinuance of a portion of W. Evergreen Drive located west of N. Gillett Street (cul-de-sac terminus).

**Motion (Sherman/Thyssen) to approve TBR-11-2019. Motion carried.**

LIQUOR LICENSE HEARING

TOWN BOARD MEETING – TOWN OF GRAND CHUTE – 1900 W. GRAND CHUTE BLVD., GRAND CHUTE, WI – AUGUST 8, 2019

Solea Mexican Grill, LLC reached 140 demerit points against their “Class B” liquor and beer license within a 12-month period requiring a 10-day suspension. (Eduardo Sanchez, Agent)

Clerk Cain read each violation for the record.

Mr. Sanchez, Agent of Solea Mexican Grill, LLC, stated they were a small company and it would affect the income of their employees. He stated they are actively involved in the community. They have been retraining their employees to prevent this happening in the future. He stated there is currently high turnover in the hospitality business and most restaurants are short-staffed.

**Motion (Schowalter/Sherman) to suspend the liquor license for 10 days. Motion carried.**

Atty. Rossmeissl explained the suspension would go into effect 35 days from today. He stated if Solea wanted to waive their rights to an appeal in Circuit Court, the Board could make a motion to grant Solea the option to choose when the suspension would start prior to the 35 days.

**Motion (Sherman/Thyssen) to allow the Clerk to work with Solea Mexican Grill to start their 10-day suspension earlier by allowing them to waive their 30-day notice.**

Atty. Rossmeissl clarified with Mr. Sanchez that he was waiving his right to an appeal.

Mr. Sanchez wanted to think about if he wanted to waive his right and would discuss it with the Town Clerk.

Clerk Cain said she would get it in writing if he waived his right to the 30 day notice.

**Motion carried.**

ADJOURNMENT

**Motion (Thyssen/Sherman) to adjourn meeting. Motion carried.**

Meeting adjourned at 7:09 p.m.

These minutes were taken at a regular meeting held on August 8, 2019 and entered in this record book, August 9, 2019 by:

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Angie Cain, Town Clerk  
Town of Grand Chute

**Initial Draft**

Please Provide Operator's Licenses checks on the following applicants for New and Renewal Operator License, (the license will expire in 2021). Amended applications where background check already complete and now resubmitted

<u>NEW</u>	Approve	Deny
Bauman, Brady E	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Bumbard-Kinch, Jessica N	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Carter, Enya L	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Elko, Morgan A	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Frederick, Emma M	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Grunert, Andrew A	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Halverson, Brady H	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Jones, Liliane G	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Karls, Randi L	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Kuepper, Jenna M	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mansfield, Amanda S	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rehberger, Amanda S	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rymer, Brooke E	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Seefeldt, Alexandra E	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Wright, Travis D	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Capt Jaeger  
Capt. Jaeger or Chief Peterson

Date: 8/13/19

<u>RENEWAL</u>	Approve	Deny
Doerfler, Travis J	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Grossman, Ryan P	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Kersten, Amanda R	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Capt Jaeger  
Capt. Jaeger or Chief Peterson

Date: 8/13/19

Please Provide Operator's Licenses checks on the following applicants for New and Renewal Operator License, (the license will expire in 2021). Amended applications where background check already complete and now resubmitted

**NEW**

**Approve Deny**

Bauer, Jennifer M	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beals, Alexander Z	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Engels, Brett R	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Fischer, Kimberly A	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Krahtroy, Bradley M	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Lueck, Jenny S	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mayberry, Erica A	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Nunez, Christopher M	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Paupst, Allison M	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Swenson, Sydney M	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Wong, Dustin W	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Capt Jaeger  
Capt. Jaeger or Chief Peterson

Date: 8/13/19

**RENEWAL**

**Approve Deny**

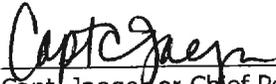
Gonzales, Jordan L	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Her, James L	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Capt Jaeger  
Capt Jaeger or Chief Peterson

Date: 8/13/19

Please Provide Operator's Licenses checks on the following applicants for New and Renewal Operator License, (the license will expire in 2021). Amended applications where background check already complete and now resubmitted

<u>NEW</u>	Approve	Deny
Brightman, Chad A	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Hernandez-Perez, Rene	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Kostka, Shelby L	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Madosh, Antonia E	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Schmidt, Craig M	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Truesdale, Tierney K	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Westemeier, Shawn M	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Zinsli, Zachary S	<input checked="" type="checkbox"/>	<input type="checkbox"/>

  
\_\_\_\_\_  
Capt. Jaeger or Chief Peterson

Date: 8/13/19

To: Dave Schowalter, Town Chairman  
Members of the Town Board  
From: Karen Heyrman, P.E. *Kmh*  
Deputy Director of Public Works  
Re: Grand Chute Park Commission Monthly Report  
Date: August 20, 2019

**1. Town Center Park updates**

The next session of fitness classes is on the website. The offerings are September 9 through October 25 as follows:

- Mondays 4:00 p.m. Yoga- High energy flow, moving through a series of poses, working your total body and leaving the practice feeling energized
- Tuesdays 9:00 a.m. Yoga- A gentle class focusing on flowing from pose to pose and linking the movement with the breath
- Tuesdays 4:00 p.m. Zumba- Combines motivating high-energy music with unique moves and combinations
- Wednesdays 4:10 p.m. Max Intervals- High-intensity, interval-based workout

**2. Town of Grand Chute Comprehensive Plan**

The Park Commission recommended that the Town of Grand Chute Comprehensive Plan incorporates the CORS recommendation into the updated planning document. Two Park Commissioners are interested in participating in the Comprehensive Plan Committee.

**3. Park and Rec**

Storm damage affecting our parks was minimal. One large ash tree came down at Patriot Park, a few small trees were removed at Carter Woods Park and the trail was blocked with debris at Arrowhead Park.

**4. Lecker Park**

We added a game camera to assist with dumping issues at Lecker Park. Staff noted some rutting on the cap and was able to use the camera photos to identify the power line maintenance crew that was responsible. They have been notified and will repair the damage.

## 5. Forestry

- Recently we have been made aware of a Japanese beetle infestation. They have been found attacking recently planted trees and annual flowers at Town Center Park, staff have been treating.

## 6. Recreation

- The second annual Touch-A-Truck event was held on Friday July 26 at Patriot Park. This event was again a huge success with over 1,200 participants with popularity growing every year. We had 24 pieces of equipment on display with four food trucks onsite, games and activities provided by the Recreation Department. Attached are a few images from the event.



**TOWN OF GRAND CHUTE - DEPARTMENT OF COMMUNITY DEVELOPMENT**

**PERMIT ACTIVITY REPORT**

**REPORT PERIOD - JULY 2019**

	2019				2018			
	JULY		YTD		JULY		YTD	
	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total
<b>Permits Issued</b>								
Building Permits	48	26%	355	35%	64	32%	383	35%
Electric Permits	40	22%	210	21%	48	24%	235	21%
Plumbing Permits	43	24%	243	24%	43	22%	260	24%
HVAC Permits	51	28%	204	20%	43	22%	216	20%
Other Permits	0	0%	0	0%	0	0%	0	0%
<b>Total Permits Issued</b>	<b>182</b>		<b>1012</b>		<b>198</b>		<b>1094</b>	
	2019				2018			
	JULY		YTD		JULY		YTD	
	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total
<b>Projects</b>								
New Single Family Dwellings	4	8%	43	12%	15	23%	72	19%
New Duplexes	0	0%	4	1%	0	0%	4	1%
New Multi-Family Dwellings	0	0%	0	0%	1	2%	2	1%
New Residential Access Bldgs	12	25%	59	17%	11	17%	76	20%
New Commercial/Ind Bldgs	1	2%	9	3%	3	5%	15	4%
Residential Additions & Alter	13	27%	112	32%	16	25%	72	19%
Comm/Ind Additions & Alter	9	19%	60	17%	5	8%	72	19%
Signs	7	15%	41	12%	8	13%	38	10%
Other Projects	2	4%	27	8%	5	8%	32	8%
<b>Total Projects</b>	<b>48</b>		<b>355</b>		<b>64</b>		<b>383</b>	
	2019				2018			
	JULY		YTD		JULY		YTD	
	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total
<b>Projects By Zone</b>								
Single Family (RSF)	27	56%	200	56%	44	69%	218	57%
Two Family (RTF)	1	2%	9	3%	0	0%	10	3%
Multi-Family (RMF)	0	0%	16	5%	3	5%	13	3%
Local Commercial (CL)	5	10%	29	8%	7	11%	49	13%
Regional Commercial (CR)	8	17%	49	14%	2	3%	43	11%
Planned Commercial (CP)	3	6%	17	5%	3	5%	19	5%
Industrial (IND)	1	2%	21	6%	4	6%	22	6%
Exclusive Agriculture	0	0%	0	0%	0	0%	0	0%
General Agriculture	3	6%	14	4%	1	2%	9	2%
<b>Total Proj. by Zoning Dist.</b>	<b>48</b>		<b>355</b>		<b>64</b>		<b>383</b>	
	2019				2018			
	JULY		YTD		JULY		YTD	
<b>New Dwelling Units</b>								
Construction Costs (Ave.)	\$	283,268	\$	254,737	\$	269,082	\$	245,134
Calculated Permit Fees (Ave.)	\$	667	\$	657	\$	671	\$	654
Finished Floor Area (Ave. sq. ft.)		2,555		2,251		2,147		2,104
Garage Area (Ave. sq. ft.)		822		837		1,163		942
Lot Area (Ave. sq. ft.)		82,965		40,657		28,810		19,062
With Municipal Sewer (%)		75%		93%		100%		100%
With Municipal Water (%)		75%		95%		100%		100%
On Mapped Floodplain Lots (%)		0%		0%		0%		0%
	Year							
	2019 YTD	2018	2017	2016	2015	2014	2013	2012
<b>New Dwelling Units</b>								
In Single Family Homes	43	112	82	66	73	64	71	53
In Duplexes	8	12	8	2	2	2	0	0
In Multi-Family Apartment Units	0	20	190	40	59	8	32	160

**TOWN OF GRAND CHUTE - DEPARTMENT OF COMMUNITY DEVELOPMENT**

**PERMIT ACTIVITY REPORT**

**REPORT PERIOD - JULY 2019**

	2019				2018			
	JULY		YTD		JULY		YTD	
<b>Costs By Project</b>	Cost	% of Total	Cost	% of Total	Cost	% of Total	Cost	% of Total
New Single Family Dwellings	\$ 1,430,528	19%	\$ 13,018,305	25%	\$ 4,889,610	22%	\$ 20,593,735	26%
New Duplexes	\$ 27,000	0%	\$ 1,040,598	2%	\$ 52,938	0%	\$ 1,028,928	1%
New Multi-Family Dwellings	\$ -	0%	\$ -	0%	\$ 770,000	4%	\$ 2,870,870	4%
New Residential Access Bldgs	\$ 125,560	2%	\$ 444,053	1%	\$ 129,665	1%	\$ 639,705	1%
New Commercial/Ind Bldgs	\$ 1,172,500	16%	\$ 12,074,184	23%	\$ 13,848,309	63%	\$ 36,256,907	47%
Residential Additions & Alter	\$ 734,945	10%	\$ 3,056,345	6%	\$ 412,152	2%	\$ 1,973,593	3%
Comm/Ind Additions & Alter	\$ 3,957,061	53%	\$ 20,537,405	40%	\$ 1,323,750	6%	\$ 13,164,050	17%
Signs	\$ 64,736	1%	\$ 632,978	1%	\$ 342,637	2%	\$ 643,873	1%
Other Projects	\$ 4,400	0%	\$ 716,157	1%	\$ 223,199	1%	\$ 727,582	1%
<b>Total Costs by Project Type</b>	<b>\$ 7,516,730</b>		<b>\$ 51,520,025</b>		<b>\$ 21,992,260</b>		<b>\$ 77,899,243</b>	
	2019				2018			
	JULY		YTD		JULY		YTD	
<b>Costs By Work Type</b>	Cost	% of Total	Cost	% of Total	Cost	% of Total	Cost	% of Total
Building Construction	\$ 5,130,772	68%	\$ 35,943,187	70%	\$ 16,084,085	73%	\$ 60,470,682	78%
Electrical	\$ 984,624	13%	\$ 5,675,078	11%	\$ 3,123,545	14%	\$ 7,960,618	10%
Plumbing	\$ 799,670	11%	\$ 4,499,691	9%	\$ 1,468,513	7%	\$ 5,324,536	7%
HVAC	\$ 601,664	8%	\$ 5,402,070	10%	\$ 1,316,117	6%	\$ 4,143,407	5%
Other	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%
<b>Total Costs by Work Type</b>	<b>\$ 7,516,730</b>		<b>\$ 51,520,025</b>		<b>\$ 21,992,260</b>		<b>\$ 77,899,243</b>	
	2019				2018			
	JULY		YTD		JULY		YTD	
<b>Costs By Zoning District</b>	Cost	% of Total	Cost	% of Total	Cost	% of Total	Cost	% of Total
Single Family (RSF)	\$ 1,517,533	20%	\$ 14,075,257	27%	\$ 16,243,812	74%	\$ 33,203,665	43%
Two Family (RTF)	\$ 168,799	2%	\$ 683,848	1%	\$ 17,748	0%	\$ 322,665	0%
Multi-Family (RMF)	\$ 47,750	1%	\$ 1,693,740	3%	\$ 841,905	4%	\$ 4,357,232	6%
Local Commercial (CL)	\$ 1,389,560	18%	\$ 2,796,521	5%	\$ 1,042,531	5%	\$ 15,512,337	20%
Regional Commercial (CR)	\$ 2,697,669	36%	\$ 23,517,828	46%	\$ 1,400,214	6%	\$ 14,836,645	19%
Planned Commercial (CP)	\$ 380,969	5%	\$ 2,671,512	5%	\$ 812,338	4%	\$ 3,553,319	5%
Industrial (IND)	\$ 725,099	10%	\$ 3,024,412	6%	\$ 1,622,485	7%	\$ 5,679,681	7%
Exclusive Agriculture	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%
General Agriculture	\$ 589,351	8%	\$ 3,056,907	6%	\$ 11,227	0%	\$ 433,699	1%
<b>Total Costs by Zoning Dist.</b>	<b>\$ 7,516,730</b>		<b>\$ 51,520,025</b>		<b>\$ 21,992,260</b>		<b>\$ 77,899,243</b>	
	YEAR							
<b>Total Costs By Year</b>	2019 YTD	2018	2017	2016	2015	2014	2013	2012
	\$ 51,520,025	\$ 138,207,277	\$ 98,638,083	\$ 78,371,494	\$ 84,705,003	\$ 62,532,610	\$ 65,715,620	\$ 61,301,129
<b>August 15, 2019</b>	<b>Prepared by Cary J. Nate, Chief Building Inspector</b>						<b>Page 2 of 3</b>	

**TOWN OF GRAND CHUTE - DEPARTMENT OF COMMUNITY DEVELOPMENT**

# PERMIT ACTIVITY REPORT

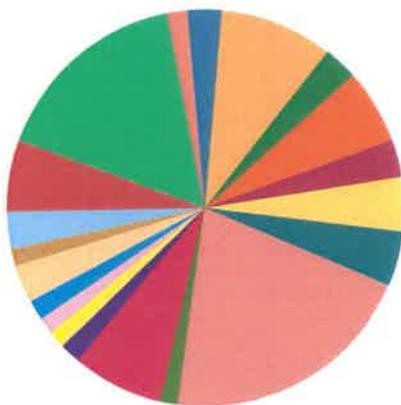
**REPORT PERIOD - JULY 2019**

	2019				2018			
	JULY		YTD		JULY		YTD	
<b>Fees By Fee Type</b>	Fees	% of Total	Fees	% of Total	Fees	% of Total	Fees	% of Total
Building Permits	\$12,702.00	30%	\$110,406.00	34%	\$30,786.00	30%	\$150,396.00	32%
Electric Permits	\$4,700.00	11%	\$27,059.00	8%	\$8,479.00	8%	\$32,225.00	7%
Plumbing Permits	\$4,130.00	10%	\$22,191.00	7%	\$5,135.00	5%	\$37,501.00	8%
HVAC Permits	\$4,537.00	11%	\$23,814.01	7%	\$4,757.00	5%	\$23,928.50	5%
Building Plan Review	\$4,150.00	10%	\$30,275.00	9%	\$4,950.00	5%	\$33,000.00	7%
SAC Fees	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
1% SAC Fees	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
Wis. Uniform Building Seal	\$140.00	0%	\$1,680.00	1%	\$525.00	1%	\$2,660.00	1%
Park Fee	\$1,600.00	4%	\$19,600.00	6%	\$8,000.00	8%	\$35,200.00	7%
Driveway/Access Permits	\$180.00	0%	\$2,400.00	1%	\$660.00	1%	\$3,840.00	1%
Drainage Plan Review	\$1,750.00	4%	\$3,150.00	1%	\$200.00	0%	\$1,100.00	0%
Drainage Inspections	\$1,600.00	4%	\$25,950.00	8%	\$10,750.00	11%	\$42,800.00	9%
Erosion Control Plan Review	\$400.00	1%	\$4,700.00	1%	\$1,500.00	1%	\$7,600.00	2%
Erosion Control Inspections	\$1,200.00	3%	\$13,650.00	4%	\$3,750.00	4%	\$19,000.00	4%
Permit Penalty Fees	\$0.00	0%	\$310.00	0%	\$60.00	0%	\$270.00	0%
Fire Department Impact Fees	\$2,468.00	6%	\$23,551.00	7%	\$18,889.00	19%	\$63,703.00	13%
Assessment Maintenance Fee	\$2,150.00	5%	\$14,800.00	5%	\$3,600.00	4%	\$21,700.00	5%
<b>Total Permit Fees By Zoning Dist.</b>	<b>\$41,707.00</b>		<b>\$323,536.01</b>		<b>\$102,041.00</b>		<b>\$474,923.50</b>	
	2019				2018			
	JULY		YTD		JULY		YTD	
<b>Fees By Project Type</b>	Fees	% of Total	Fees	% of Total	Fees	% of Total	Fees	% of Total
New Single Family Dwellings	\$13,725.00	33%	\$129,810.00	40%	\$44,641.00	44%	\$198,861.00	42%
New Duplexes	\$467.00	1%	\$13,724.00	4%	\$758.00	1%	\$14,205.00	3%
New Multi-Family Dwellings	\$0.00	0%	\$0.00	0%	\$7,482.00	7%	\$27,394.00	6%
New Res. Access Bldgs	\$757.00	2%	\$3,646.00	1%	\$1,078.00	1%	\$6,172.00	1%
New Commercial/Ind Bldgs	\$5,556.00	13%	\$47,070.00	15%	\$32,646.00	32%	\$105,641.00	22%
Residential Additions & Alter	\$4,370.00	10%	\$26,409.00	8%	\$4,134.00	4%	\$20,728.00	4%
Comm/Ind Additions & Alter	\$15,587.00	37%	\$91,361.01	28%	\$8,962.00	9%	\$92,557.50	19%
Signs	\$1,150.00	3%	\$7,000.00	2%	\$1,650.00	2%	\$5,750.00	1%
Other Projects	\$95.00	0%	\$4,516.00	1%	\$690.00	1%	\$3,615.00	1%
<b>Total Permits Fees by Project Type</b>	<b>\$41,707.00</b>		<b>\$323,536.01</b>		<b>\$102,041.00</b>		<b>\$474,923.50</b>	
	2019				2018			
	JULY		YTD		JULY		YTD	
<b>Fees By Zoning District</b>	Fees	% of Total	Fees	% of Total	Fees	% of Total	Fees	% of Total
Single Family (RSF)	\$13,388.00	32%	\$145,419.00	45%	\$69,429.00	68%	\$240,040.00	51%
Two Family (RTF)	\$2,598.00	6%	\$10,665.00	3%	\$221.00	0%	\$5,177.00	1%
Multi-Family (RMF)	\$328.00	1%	\$11,380.00	4%	\$8,105.00	8%	\$39,578.00	8%
Local Commercial (CL)	\$8,031.00	19%	\$22,808.00	7%	\$4,662.00	5%	\$64,845.00	14%
Regional Commercial (CR)	\$9,266.00	22%	\$92,458.01	29%	\$4,507.00	4%	\$57,754.00	12%
Planned Commercial (CP)	\$1,891.00	5%	\$10,369.00	3%	\$4,663.00	5%	\$23,699.50	5%
Industrial (IND)	\$3,075.00	7%	\$19,673.00	6%	\$10,299.00	10%	\$39,269.00	8%
Agricultural (AED) and (AGD)	\$3,130.00	8%	\$10,764.00	3%	\$155.00	0%	\$4,561.00	1%
<b>Total Permit Fees by Zoning Dist.</b>	<b>\$41,707.00</b>		<b>\$323,536.01</b>		<b>\$102,041.00</b>		<b>\$474,923.50</b>	
	<b>5/1/2019</b>							
<b>Total Fees By Year</b>	2019 YTD	2018	2017	2016	2015	2014	2013	2012
	\$ 323,536	\$ 744,028	\$ 684,850	\$ 499,050	\$ 534,144	\$ 416,728	\$ 505,387	\$ 449,275

## Service Request Distribution By Request Type

Request Type	Request Count	Average Duration (days)	Average Duration (hours)	Percentage
Animal Control	1	3.00	72.00	1.5%
Building Maintenance	6	19.50	468.00	9.0%
Culvert Issue	2	11.00	264.00	3.0%
Customer Service	4	9.00	216.00	6.0%
Ditch Issue	2	26.50	636.00	3.0%
Drainage Issue	3	19.33	464.00	4.5%
Garbage & Recycling Issues	3	7.00	168.00	4.5%
Long Grass/Weeds	14	13.71	329.14	20.9%
Park Issue	1	8.00	192.00	1.5%
Pot Hole	5	14.40	345.60	7.4%
Road Kill Clean Up	1	1.00	24.00	1.5%
Service Leaks	1	21.00	504.00	1.5%
Shoulder Issues	1	1.00	24.00	1.5%
Sign Damage	1	9.00	216.00	1.5%
Sign Maintenance/Repair	2	26.00	624.00	3.0%
Stop Box Repair	1	23.00	552.00	1.5%
Storm Sewer Issue	2	0.50	12.00	3.0%
Street Issues	4	13.75	330.00	6.0%
Tree Maintenance	11	10.09	242.18	16.5%
Water Miscellaneous	1	0.00	0.00	1.5%
Watermain Break	1	28.00	672.00	1.5%
<b>Total Service Requests</b>	<b>67</b>	<b>13.19</b>	<b>316.66</b>	

## Service Request Distribution By Request Type



Animal Control	1.5%
Building Maintenance	9.0%
Culvert Issue	3.0%
Customer Service	6.0%
Ditch Issue	3.0%
Drainage Issue	4.5%
Garbage & Recycling Issues	4.5%
Long Grass/Weeds	20.9%
Park Issue	1.5%
Pot Hole	7.5%
Road Kill Clean Up	1.5%
Service Leaks	1.5%
Shoulder Issues	1.5%
Sign Damage	1.5%
Sign Maintenance/Repair	3.0%
Stop Box Repair	1.5%
Storm Sewer Issue	3.0%
Street Issues	6.0%
Tree Maintenance	16.4%
Water Miscellaneous	1.5%
Watermain Break	1.5%
Total:	100.0%

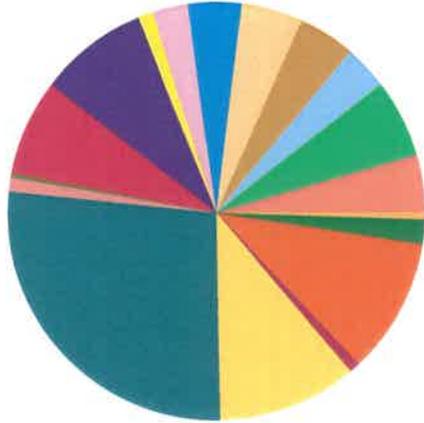
## Cost Summary by Task Type

Task Type	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Overhead Cost	Total Cost	%
N/A Task Type Unassigned	8.0	\$113.06	\$6.00	\$0.00	\$0.00	\$0.00	\$119.06	0.1%
002 Building Maintenance	22.3	\$752.31	\$0.00	\$0.00	\$0.00	\$0.00	\$752.31	0.4%
030 Forestry	99.5	\$3,314.37	\$1,166.48	\$0.00	\$0.00	\$0.00	\$4,480.85	2.2%
003 Ground Maintenance	401.0	\$8,048.72	\$13,601.37	\$0.00	\$0.00	\$0.00	\$21,650.08	10.5%
004 Inspection	36.3	\$1,195.27	\$410.36	\$0.00	\$0.00	\$0.00	\$1,605.63	0.8%
017 Leave	709.0	\$22,372.11	\$0.00	\$0.00	\$0.00	\$0.00	\$22,372.11	10.8%
005 Maintenance	961.3	\$29,407.40	\$26,261.94	\$0.00	\$0.00	\$0.00	\$55,669.34	26.9%
006 Miscellaneous	70.0	\$2,145.75	\$66.60	\$0.00	\$0.00	\$0.00	\$2,212.35	1.1%
007 Park Building Maintenance	29.3	\$711.09	\$385.94	\$0.00	\$0.00	\$0.00	\$1,097.03	0.5%
008 Park Ground Maintenance	284.0	\$4,905.72	\$10,455.11	\$0.00	\$0.00	\$0.00	\$15,360.83	7.4%
009 Repair	298.0	\$10,366.27	\$6,840.50	\$0.00	\$0.00	\$0.00	\$17,206.77	8.3%
010 Service/Customer	52.8	\$1,700.70	\$774.41	\$0.00	\$0.00	\$0.00	\$2,475.11	1.2%
011 Services	100.3	\$2,451.21	\$2,769.67	\$0.00	\$0.00	\$0.00	\$5,220.88	2.5%
027 Sewer Services	178.3	\$5,622.64	\$3,320.09	\$0.00	\$0.00	\$0.00	\$8,942.73	4.3%
024 Stormwater Maintenance	152.5	\$5,008.30	\$4,487.62	\$0.00	\$0.00	\$0.00	\$9,495.92	4.6%
012 Street Maintenance	178.0	\$4,870.73	\$4,614.99	\$0.00	\$0.00	\$0.00	\$9,485.71	4.6%
019 Summer Park Activities	395.0	\$6,602.26	\$332.73	\$0.00	\$0.00	\$0.00	\$6,934.99	3.4%
014 Telemetry	4.0	\$174.04	\$0.00	\$0.00	\$0.00	\$0.00	\$174.04	0.1%
016 Vehicle Maintenance	324.0	\$12,418.72	\$0.00	\$0.00	\$0.00	\$0.00	\$12,418.72	6.0%
022 Water Services	205.8	\$6,771.78	\$2,359.86	\$0.00	\$0.00	\$0.00	\$9,131.64	4.4%
<b>Task Types: 19</b>	<b>4,509.0</b>	<b>\$128,952.41</b>	<b>\$77,853.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$206,806.08</b>	

## Cost Summary by Task Type

Task Type	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Overhead Cost	Total Cost	%
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**Cost Summary by Task Type**



Building Maintenance	0.1%
Forestry	2.2%
Ground Maintenance	10.5%
Inspection	0.8%
Leave	10.8%
Maintenance	26.9%
Miscellaneous	1.1%
Park Building Maintenance	0.5%
Park Ground Maintenance	7.4%
Repair	8.3%
Service/Customer	1.2%
Services	2.5%
Sewer Services	4.3%
Stormwater Maintenance	4.6%
Street Maintenance	4.6%
Summer Park Activities	3.4%
Telemetry	0.1%
Vehicle Maintenance	6.0%
Water Services	4.4%
Total:	100.0%



# Grand Chute Public Works

Reporting Dates July 2019

## Project Task Cost Summary

Sorted by Project Number

### Project Number / Name

		<b>Labor</b>	<b>Labor Cost</b>	<b>Equipment Cost</b>	<b>Material Cost</b>	<b>Contractor Cost</b>	<b>Overhead Cost</b>	<b>Total Cost</b>
<b>Grand Total</b>		<b>520.5</b>	<b>\$18,362.00</b>	<b>\$21,298.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,660.53</b>
<b>Projects:</b>	<b>1</b>							

# ***GRAND CHUTE FIRE DEPARTMENT***

# **JULY 2019 ACTIVITY REPORT**



2250 Grand Chute Boulevard  
Grand Chute, Wisconsin 54913  
(920) 832-6050

*"Protecting the lives, property, and environment for the community we serve."*

## OPERATIONS DIVISION INCIDENT STATISTICS

<u>CATEGORY</u>	<u>JUL</u>	<u>YTD</u>
Station #1 Incidents	104	575
Station #2 Incidents	119	744
Overlapping Incidents	142	275
Multi-Company Incidents	26	186
Day (6A-6P) Incidents	139	867
Night (6P-6A) Incidents	84	452
<b>Total Incidents</b>	<b>223</b>	<b>1,319</b>

<u>CATEGORY</u>	<u>JUL 2019</u>	<u>JUL 2018</u>
<b>Total Incidents</b>	<b>223</b>	<b>182</b>

### FRACTILE RESPONSE PERFORMANCE (Percent Compliant)

<u>TIME</u>	<u>BENCHMARK</u>	<u>JUL</u>
Processing	60 Seconds	31%
Fire Turnout	80 Seconds	63%
EMS Turnout	60 Seconds	50%
Travel	240 Seconds	43%

<u>FIRE LOSS</u>	<u>JUL</u>	<u>YTD</u>
Property Value	\$13,807,300	\$24,878,004
Property Lost	\$15,500	\$655,823
Property Saved	\$13,791,800	\$24,222,181

<u>MUTUAL/AUTOMATIC AID</u>	<u>JUL</u>	<u>YTD</u>
Appleton (Given)	6	21
Appleton (Received)	6	27
Fox Crossing (Given)	0	3
Fox Crossing (Received)	8	18
Town of Center (Given)	0	0
Town of Center (Received)	0	0
MABAS Responses	0	1



GCFD responded to a fire at McCain Foods which originated in an exhaust pipe. Despite smoke and flames showing from the roof on arrival, crews confined the fire quickly and damage was limited.

<u>INCIDENT TYPE</u>	<u>JUL</u>	<u>YTD</u>
Fire	4	46
Overpressure	0	2
Rescue and EMS	117	752
Hazardous Condition	33	93
Service Call	14	73
Good Intent Call	31	205
False Alarm / Call	23	145
Severe Weather	0	0
Special Incident	1	3

<u>EMS REASON FOR CALL</u>	<u>JUL</u>	<u>YTD</u>
Abdominal Pain	4	19
Allergic Reaction	2	4
Altered Mental Status	1	3
Animal Bite	0	0
Assault	0	2
Back Pain	0	10
Breathing Problem	6	84
Burns / Explosion	0	0
Carbon Monoxide / Hazmat	0	0
Cardiac Arrest	0	25
Chest Pain	5	24
Choking	0	2
Convulsions / Seizure	2	28
Diabetic Problem	4	19
Electrocution	0	0
Eye Problem	0	0
Falls	28	142
Headache	1	5
Heart Problems	2	17
Heat / Cold Exposure	2	2
Hemorrhage / Laceration	5	20
Invalid Assist / Lifting Assist	1	5
Overdose / Ingestion / Poisoning	11	34
Pregnancy / Childbirth	0	0
Psychiatric Problem	0	4
Sick Person	17	123
Stab / Gunshot Wound	0	2
Stroke / CVA	1	16
Traffic Accident	6	38
Traumatic Injury	4	28
Well Person Check	1	2
Unconscious / Fainting	15	82
Unknown Problem / Man Down	2	16
Not Applicable	1	5



## OPERATIONS DIVISION

### Severe Storms Result in Partial EOC Activation

In the late morning on July 20<sup>th</sup> a line of severe storms producing significant winds and large amounts of rain impacted the region. The strong winds associated with these storms resulted in substantial damage to trees, as well as widespread power outages across the area. Grand Chute Fire, Police, Public Works, and Information Technology Departments activated the Emergency Operations Center to coordinate planning efforts associated with the response and recovery from this event. EOC Personnel worked closely to coordinate the response and recovery efforts, and demonstrated the effectiveness of Grand Chute’s all-hazard emergency preparedness and response capabilities.

## TRAINING DIVISION

### Pleasant Weather Facilitates Aerial Training

Although the fire department trains and operates in all types of weather, some of the nicer summer mornings in July allowed multiple crews to comfortably practice with our Ladder truck without also battling the elements. Crews trained on the safe, quick and efficient set up of the aerial, which requires outriggers to be deployed and leveled properly prior to using the ladder or the large water nozzle, commonly referred to as a master stream. Crews also trained on climbing the ladder and communications associated with aerial operations.

<u>TRAINING CATEGORY</u>	<u>JUL HRS</u>	<u>YTD HRS</u>
Administrative	37.5	205.0
Apparatus Operations	11.0	79.5
Emergency Medical	48.0	407.0
Fire Suppression	35.0	429.0
Special Operations	0.0	330.75
Recruit Academy	0.0	0.0
Officer Development	0.0	203.5
Risk Reduction	0.0	4.0
<b>Total Training Hours</b>	<b>131.5</b>	<b>1658.75</b>

## RISK REDUCTION SUMMARY

<u>CODE ENFORCEMENT</u>	<u>JUL</u>	<u>YTD</u>
Routine Inspections	268	1,298
Pre-Occupancy	0	23
System Acceptance	4	45
Membrane Structure	5	16
Violations	90	1,629
<u>PUBLIC EDUCATION</u>	<u>JUL</u>	<u>YTD</u>
Events	11	51
Citizen Contacts	1,629	2,627
<u>FIRE PERMITS</u>	<u>JUL</u>	<u>YTD</u>
Recreational	54	724
Agricultural	2	9
<u>SOCIAL MEDIA</u>	<u>JUL</u>	<u>TOTAL</u>
Facebook “Likes”	55	5,099
Twitter “Followers”	0	1,863



### TOP SOCIAL MEDIA POST

A Facebook post illustrating some creative “fan mail” from an appreciative citizen garnered more than 200 “Likes” and reached 2,454 users. Thank you for the kind words of praise and delicious treats!



# Grand Chute Police Department



## Monthly Report

July 2019

	This Month	This Month Last Year	% Change	Year to Date	Last Year to Date	% Change
Total # of Incidents <sub>1</sub>	2492	1737	43%	17801	12589	41%
Requests for Service	1650	928	78%	10409	7805	33%
Officer Initiated	818	809	1%	7198	4784	50%
Special Detail Generated	24	3	700%	200		
CSO Calls <sub>1</sub>	407	262	55%	2615	1487	76%
Citizen Contacts/Warnings	259	203	28%	2152	1543	39%
SORP Verifications	3	1	200%	22		
Traffic Citations	326	330	-1%	2923	1643	78%
Speeding	83	124	-33%	747	432	73%
OWI	11	16	-31%	89	57	56%
Ordinance Summons	76	59	29%	487	554	-12%
Retail Theft	19	15	27%	174	302	-42%
Parking Tickets	15	3	400%	269	142	89%
Warrant Pick Ups	23	19	21%	173	126	37%
Accidents	132	95	39%	908	935	-3%

	This Month	This Month Last Year	% Change	Year to Date	Last Year to Date	% Change
Adult Criminal Confinements	53	20	165%	258	147	76%
Adult Criminal Referrals	40	13	208%	208	250	-17%
Juvenile Criminal Referrals	1	1	0%	9	29	-69%
Emergency Detentions	2	9	-78%	13	42	-69%
Alcohol Holds	0	1	-100%	0	8	-100%
False Alarms	31	56	-45%	233	307	-24%

<sub>1</sub> Contains incidents not previously counted such as crime prevention, business checks, and vacation house checks.

Check Number	Check Issue Date	Payee	Invoice Number	Description	Invoice GL Account	Check Amount
Total 94395:						225.00
94396	08/20/2019	WISCONSIN DEPT OF JUSTIC	6897	3RD QTR BILLING	10-17-52110-221	546.00
Total 94396:						546.00
94397	08/20/2019	WOODMANS	072219	RESTITUTION FOR FORREST KUSKE 5G8103P40L	10-15-51200-390	70.48
Total 94397:						70.48
94398	08/20/2019	ZRINSKY, RAYMOND OR KIRS	073119	DUPLICATE PAYMENT OF UTILITY	64-00-23201	152.83
Total 94398:						152.83
94399	08/15/2019	KWIK TRIP	081219	KWIK TRIP GAS	10-13-52200-344	555.94
94399	08/15/2019	KWIK TRIP	081219	KWIK TRIP GAS	10-17-52100-344	200.49
Total 94399:						756.43
94400	08/15/2019	THE HANOVER INSURANCE C	D691454	BOND FOR DEPUTY CLERK	10-18-51938-003	100.00
94400	08/15/2019	THE HANOVER INSURANCE C	D691467	RENEWAL OF CLERK BOND	10-18-51938-003	100.00
Total 94400:						200.00
94401	08/15/2019	WE ENERGIES	3854-704-512	ELECTRICITY FOR VICTORY LANE RAB STREET LI	10-14-53420-220	25.13
Total 94401:						25.13
Grand Totals:						145,290.99

Dave Schowalter, Chairman: \_\_\_\_\_

Jeff Nooyen, Supervisor: \_\_\_\_\_

Travis Thyssen, Supervisor: \_\_\_\_\_

Bruce Sherman, Supervisor: \_\_\_\_\_

Eric Davidson, Supervisor: \_\_\_\_\_

Angie Cain, Clerk: \_\_\_\_\_

Julie M. Wahlen, Treasurer: \_\_\_\_\_

Check Number	Check Issue Date	Payee	Invoice Number	Description	Invoice GL Account	Check Amount
94354	08/20/2019	BADER ELECTRIC	BADERS127-r	REFUND PERMIT FEE	10-11-44300	127.00
Total 94354:						127.00
94355	08/20/2019	BIANEW	BIANEW-CN,1	INSPECTOR TRAINING	10-11-52400-330	10.00
Total 94355:						10.00
94356	08/20/2019	BOARDWALK BUILDERS	080119	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	92.20
94356	08/20/2019	BOARDWALK BUILDERS	080119	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	79.28
Total 94356:						171.48
94357	08/20/2019	BROOKS TRACTOR	D47293	CREDIT ON ACCOUNT	10-14-53313-350	89.48-
94357	08/20/2019	BROOKS TRACTOR	D74146	REPLACEMENT BUCKET/BOOM CONTROL ASSY	10-14-53313-350	3,878.99
Total 94357:						3,789.51
94358	08/20/2019	CITY OF APPLETON	2782	TRANSIT SERVICES FOR JULY 2019	10-14-53520-290	55,860.00
Total 94358:						55,860.00
94359	08/20/2019	CITY OF OSHKOSH	07102019	7730-TRAINING	10-17-52120-330	25.00
Total 94359:						25.00
94360	08/20/2019	CIVIC PLUS	189966	REC1 PARK FEES	10-16-55200-290	176.64
94360	08/20/2019	CIVIC PLUS	189966	REC1 REC FEES	10-16-55300-290	1.90
94360	08/20/2019	CIVIC PLUS	189966	SECURITY DEPOSIT REFUNDS	10-00-23003	304.38
Total 94360:						482.92
94361	08/20/2019	DAMARC QUALITY INSPECTIO	43730	BOILER INSPECTION	10-14-53313-350	80.00
Total 94361:						80.00
94362	08/20/2019	ECWAEI	ECWAEI-CN,y	ELECTRICAL ASSOCIATION DUES	10-11-52400-321	15.00
Total 94362:						15.00
94363	08/20/2019	EMC INSURANCE	073019	OVERPAYMENT ON CLAIM #1522126	10-17-48420	1,441.01
Total 94363:						1,441.01
94364	08/20/2019	EMMONS BUSINESS INTERIO	147575	CLERICAL OFFICE CHAIRS	10-17-52110-347	1,832.15
Total 94364:						1,832.15
94365	08/20/2019	FEMALS AUTO BODY	17022	SQUAD REPAIRS	10-17-52100-350	4,210.65
Total 94365:						4,210.65
94367	08/20/2019	FIRE APPARATUS & EQUIPME	19891	APPARATUS MAINTENANCE	10-13-52200-350	397.26
Total 94367:						397.26

Check Number	Check Issue Date	Payee	Invoice Number	Description	Invoice GL Account	Check Amount
94368	08/20/2019	FOX VALLEY METRO P.D.	19-16852	WOOD PLAQUE	26-17-52900-390	135.00
Total 94368:						135.00
94369	08/20/2019	GRAND CHUTE UTILITIES	080519-AHP	UTILITIES ARROWHEAD PARK	10-16-55200-220	513.89
94369	08/20/2019	GRAND CHUTE UTILITIES	080519-CWP	UTILITIES CARTER WOODS PARK	10-16-55200-220	1,007.79
Total 94369:						1,521.68
94370	08/20/2019	HERRLING CLARK HARTZHEI	072319	QUARTERLY BILLING	10-15-51200-210	8,292.80
94370	08/20/2019	HERRLING CLARK HARTZHEI	072319	QUARTERLY BILLING	46-09-56900-210	885.50
94370	08/20/2019	HERRLING CLARK HARTZHEI	072319	QUARTERLY BILLING	48-09-56900-210	616.00
94370	08/20/2019	HERRLING CLARK HARTZHEI	072319	QUARTERLY BILLING	10-18-51300-210	14,762.44
Total 94370:						24,556.74
94372	08/20/2019	L & S TRUCK CENTER	271381	DOT INSPECTION ON FIRE TRUCK	10-14-53313-350	81.00
94372	08/20/2019	L & S TRUCK CENTER	271398	DOT INSPECTION/SECURE WIRING	10-14-53313-350	122.68
94372	08/20/2019	L & S TRUCK CENTER	271408	DOT INSPECTION - FIRE TRUCK	10-14-53313-350	81.00
94372	08/20/2019	L & S TRUCK CENTER	271413	DOT INSPECTION/REPAIRS TO FIRE TRUCK	10-14-53313-350	1,788.61
Total 94372:						2,073.29
94374	08/20/2019	LAKESIDE VENTURES INC	5637	HMONG TRANSLATION	10-17-52110-210	49.00
Total 94374:						49.00
94375	08/20/2019	LES STUMPF FORD	135092	BULB-SQUAD 55	10-14-53313-350	16.29
94375	08/20/2019	LES STUMPF FORD	135600	HANDLE - SEAT	10-14-53313-350	23.01
Total 94375:						39.30
94376	08/20/2019	LOW VOLTAGE SOLUTIONS LL	1305	NEW SQUAD SET-UP-SRO	10-17-52120-811	3,596.38
94376	08/20/2019	LOW VOLTAGE SOLUTIONS LL	1316	NEW SQUAD SET-UP-SRO	10-17-52120-811	3,053.32
Total 94376:						6,649.70
94377	08/20/2019	LOWNEY'S LANDSCAPE CENT	10022	LANDSCAPE MAINTENANCE FOR TOWN HALL	10-18-51600-290	1,154.75
Total 94377:						1,154.75
94378	08/20/2019	MACH IV	6751	EVERGREEN BUS. PARK	46-09-56900-290	500.00
Total 94378:						500.00
94379	08/20/2019	MAC'S TOWING LLC	1625	G19013808-CHEVROLET MALIBU	10-17-52120-290	160.00
Total 94379:						160.00
94380	08/20/2019	MCPMAHON	0800554	EVERGREEN DR WCL RR TO GILLETT ST	46-09-56900-210	1,469.00
94380	08/20/2019	MCPMAHON	0915025	GIS SUPPORT	10-09-56900-290	706.94
Total 94380:						2,175.94
94381	08/20/2019	MID-AMERICAN RESEARCH C	0670652-IN	NITRILE GRIP GLOVES	10-14-53313-340	40.90

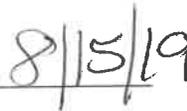
Check Number	Check Issue Date	Payee	Invoice Number	Description	Invoice GL Account	Check Amount
Total 94381:						40.90
94382	08/20/2019	MIDWEST RADAR	166018	ANNUAL RADAR TESTING	10-17-52100-380	440.00
Total 94382:						440.00
94383	08/20/2019	NATIONAL MANAGEMENT LLC	080619	OVERPAYMENT OF FINAL WATER	64-00-23201	10.85
94383	08/20/2019	NATIONAL MANAGEMENT LLC	080619	OVERPAYMENT OF FINAL WATER	64-00-23201	9.15
94383	08/20/2019	NATIONAL MANAGEMENT LLC	080619	OVERPAYMENT OF FINAL WATER	64-00-23201	67.10
Total 94383:						87.10
94384	08/20/2019	OUTAGAMIE COUNTY	120517	FOREIGN LANGUAGES TRANSLATION	10-17-52110-210	60.83
Total 94384:						60.83
94385	08/20/2019	OUTAGAMIE COUNTY TREAS	080119	JULY COURT FINES	10-15-45100	3,159.34
94385	08/20/2019	OUTAGAMIE COUNTY TREAS	8815	LANDFILL FEES FOR RESIDENTIAL YARD WASTE	10-14-53620-290	19,461.68
Total 94385:						22,621.02
94386	08/20/2019	PDQ APPLETON	073119	SQUAD CAR-WASH	10-17-52100-350	50.37
Total 94386:						50.37
94387	08/20/2019	PREMIER REAL ESTATE	080619	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	51.18
94387	08/20/2019	PREMIER REAL ESTATE	0806191	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	17.63
94387	08/20/2019	PREMIER REAL ESTATE	0806191	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	18.03
94387	08/20/2019	PREMIER REAL ESTATE	0806191	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	15.67
94387	08/20/2019	PREMIER REAL ESTATE	0806191	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	48.91
94387	08/20/2019	PREMIER REAL ESTATE	0806192	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	17.63
94387	08/20/2019	PREMIER REAL ESTATE	0806192	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	17.65
94387	08/20/2019	PREMIER REAL ESTATE	0806192	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	17.63
94387	08/20/2019	PREMIER REAL ESTATE	0806192	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	19.48
Total 94387:						223.81
94388	08/20/2019	REINDERS	1796498-00	GREASE CAPS	10-14-53313-350	26.86
94388	08/20/2019	REINDERS	7/16	ASM COVERS	10-14-53313-350	145.80
Total 94388:						172.66
94389	08/20/2019	STATE OF WISCONSIN COURT	080119	JULY COURT FINES	10-15-45100	12,052.65
Total 94389:						12,052.65
94390	08/20/2019	THOMAS WRIGHT	080719	OVERPAYMENT OF FINAL WATER BILL	64-00-23201	17.45
Total 94390:						17.45
94394	08/20/2019	US POSTMASTER	080619-UB	UTILITY BILL POSTAGE-EAST SIDE	64-04-82000-311	90.95
Total 94394:						90.95
94395	08/20/2019	WI FIREFIGHTERS ASSOCIATI	7/29/19	WI STATE FF ASSOC 2012-2013 MM	24-13-52200-321	225.00

Check Issue Date	Payee	Invoice Number	Description	Invoice GL Acct	Check Amount
08/07/2019	DELTA DENTAL	294301	GROUP 1 DENTAL CLAIMS	11-18-59200-513	1,165.20
Total 190807001:					1,165.20
08/08/2019	CITY OF APPLETON	080819	PETERSON INS	10-17-52110-134	1,424.73
Total 190808001:					1,424.73
08/09/2019	GC POLICE BENEVOLENT AS	080919	GCPBA DEPOSIT	10-00-21590	35.00
Total 190809001:					35.00
08/14/2019	DELTA DENTAL	295420	GROUP 1 DENTAL CLAIMS	11-18-59200-513	3,183.00
Total 190814001:					3,183.00
08/14/2019	THE HARTFORD GROUP	325244438072	LIFE INSURANCE	11-18-59200-511	3,301.55
08/14/2019	THE HARTFORD GROUP	514574891188	FWRW LIFE INSURANCE	10-00-13001	156.61
Total 190814002:					3,458.16
Grand Totals:					9,266.09

Angie Cain, Clerk:



Dated:



Check Issue Date	Check Number	Payee ID	Payee	Amount
08/09/2019	94349	4	WISCONSIN PROFESSIONAL P	1,092.00-
08/09/2019	94350	5	WISCONSIN SCTF	1,036.61-
08/09/2019	190809001	1003	VELIE, DUANE A	2,076.61-
08/09/2019	190809002	1005	PRAHL, TODD W	2,166.22-
08/09/2019	190809003	1007	ERTL, MICHAEL T	1,562.72-
08/09/2019	190809004	1008	GRODE, ROBERT W	2,066.63-
08/09/2019	190809005	1011	URBAN, JOHN J	2,130.25-
08/09/2019	190809006	1015	HARTFIEL, BRIAN M	732.39-
08/09/2019	190809007	1024	ARFT, MICHAEL J	1,602.94-
08/09/2019	190809008	1025	STINGLE, GREGORY A	1,194.81-
08/09/2019	190809009	1027	COENEN, RANDY N	1,986.71-
08/09/2019	190809010	1030	FULCER, SAMUEL R	1,866.30-
08/09/2019	190809011	1036	WINKLER, JOHN C	664.49-
08/09/2019	190809012	1043	BUCKINGHAM, ROBERT L	2,035.32-
08/09/2019	190809013	1049	BUTTERIS, JERROD B.	1,299.47-
08/09/2019	190809014	1052	WALL, BRIAN P	1,480.70-
08/09/2019	190809015	1053	KIPPENHAN, JEFF C	1,245.65-
08/09/2019	190809016	1055	VELIE, ADAM P	1,152.86-
08/09/2019	190809017	1056	MALSZYCKI, TYLER L	1,481.24-
08/09/2019	190809018	1057	HEYRMAN, KAREN M	1,647.76-
08/09/2019	190809019	1061	EASTMAN, BRIAN J	552.46-
08/09/2019	190809020	1062	GAFFNEY, PATRICK P	503.76-
08/09/2019	190809021	1063	SCHWARTZ, KATHRYN A	2,636.23-
08/09/2019	190809022	1064	JOST, SCOTT A	453.88-
08/09/2019	190809023	1066	BLACK, AYLAM	1,061.08-
08/09/2019	190809024	1067	VANDEN WYNGAARD, RICK J	447.54-
08/09/2019	190809025	2022	SCHOWALTER, DAVID A	450.84-
08/09/2019	190809026	2024	NOOYEN, JEFFREY T	380.21-
08/09/2019	190809027	2026	THYSSEN, TRAVIS J	379.36-
08/09/2019	190809028	2031	KLASEN, CHARLES W	530.60-
08/09/2019	190809029	3003	MAUTHE, ANGELA M	1,219.76-
08/09/2019	190809030	3007	MARCH, JAMES V	3,571.34-
08/09/2019	190809031	3008	NATE, CARY J	2,381.73-
08/09/2019	190809032	3009	KOPECKY, JEFFRY D	1,815.25-
08/09/2019	190809033	3012	ST JULIANA, LENO J	2,186.51-
08/09/2019	190809034	3014	OLEJNICZAK, TRACY L	1,223.91-
08/09/2019	190809035	3016	BAXTER, MARY J	1,466.42-
08/09/2019	190809036	3017	TIMM, BARBARA M	814.68-
08/09/2019	190809037	3020	RIEMER, NANCY L	1,059.85-
08/09/2019	190809038	3022	PEETERS, CARRIE L	665.93-
08/09/2019	190809039	3027	SCHUH, LISA J	1,113.08-
08/09/2019	190809040	3033	THIEL, ERIC J	1,615.19-
08/09/2019	190809041	3034	CAIN, ANGIE M	1,568.47-
08/09/2019	190809042	3045	WAHLEN, JULIE M	2,050.97-
08/09/2019	190809043	3046	MILLER, ELIZABETH A.	1,263.12-
08/09/2019	190809044	3048	BERKERS, SANDRA J	203.78-
08/09/2019	190809045	3050	WALLENFANG, DAVID J	1,234.71-
08/09/2019	190809046	3053	SOK, SAM A	1,115.13-
08/09/2019	190809047	3054	PATZA, MICHAEL D	1,753.96-
08/09/2019	190809048	3055	VAN EPEREN, ALISSA R	1,538.21-
08/09/2019	190809049	3056	BRAUN, BRENT J	2,292.25-
08/09/2019	190809050	3060	VANDEN WYNGAARD, BROOKE	665.96-
08/09/2019	190809051	3061	GRETZINGER, CARRIE L	1,277.57-
08/09/2019	190809052	3062	WELK, DEBRA A	546.42-
08/09/2019	190809053	4015	SHERMAN, BRUCE D	230.04-
08/09/2019	190809054	4055	SHELLEY, COLE M	758.26-
08/09/2019	190809055	4056	PRUSINSKI, TREVOR W	1,251.76-

Check Issue Date	Check Number	Payee ID	Payee	Amount
08/09/2019	190809056	4067	KOEHLER, MELISSA A	478.94-
08/09/2019	190809057	4068	MEYER, MADISON A	466.27-
08/09/2019	190809058	4069	DAHMS, SAMUEL R	659.99-
08/09/2019	190809059	4070	SPRINGHETTI, BROCK J	722.28-
08/09/2019	190809060	4071	SCHAFHAUSER, KYLE M	91.78-
08/09/2019	190809061	4072	GERHARTZ, MELISSA K	709.32-
08/09/2019	190809062	4073	PRUSINSKI, TEAGAN N	468.43-
08/09/2019	190809063	4074	FRIESE, SAMUEL L	789.47-
08/09/2019	190809064	4075	BERKERS, EMILY A	325.09-
08/09/2019	190809065	5005	TIEDT, DAVID L	46.17-
08/09/2019	190809066	5025	DREIER, THOMAS J	83.11-
08/09/2019	190809067	5031	BURICH, DON	36.94-
08/09/2019	190809068	5033	DAVIDSON, ERIC E	381.21-
08/09/2019	190809069	5034	BERLICK, DAVID R	36.94-
08/09/2019	190809070	6001	KASRIEL, MATTHEW E	2,305.82-
08/09/2019	190809071	6006	WOODFORD, ALEXANDER J	1,743.92-
08/09/2019	190809072	6020	DANIELS, MICHAEL S	242.46-
08/09/2019	190809073	6021	GEISSLER, MICHAEL L	1,694.50-
08/09/2019	190809074	6026	OLSON, ROBERT C	2,379.57-
08/09/2019	190809075	6027	BERGLUND, ERIC S	1,736.87-
08/09/2019	190809076	6028	THORSON, WADE J	1,740.32-
08/09/2019	190809077	6031	CZECHANSKI, ANDREW P	1,867.32-
08/09/2019	190809078	6039	JAPE, CHRISTOPHER E	1,555.46-
08/09/2019	190809079	6040	SIEGMANN, CHAD E	1,948.11-
08/09/2019	190809080	6043	SCHIPPER, ROBERT J	2,910.94-
08/09/2019	190809081	6048	NELSEN, MARK J	605.05-
08/09/2019	190809082	6050	PAVASARIS, RAIMONDS P	1,681.57-
08/09/2019	190809083	6051	LAZCANO, RAUL M	2,202.54-
08/09/2019	190809084	6054	MARTIN, CHAD R	1,805.27-
08/09/2019	190809085	6066	PALTZER, BRAD L	1,770.06-
08/09/2019	190809086	6068	RISTAU, JEREMY L	1,263.42-
08/09/2019	190809087	6074	STARK, AARON W	1,907.73-
08/09/2019	190809088	6080	BIESE, JASON D	130.32-
08/09/2019	190809089	6081	HAGENOW, BONNIE K	120.32-
08/09/2019	190809090	6082	CAHAK, JACOB D	1,342.09-
08/09/2019	190809091	6084	GRETZINGER, WILLIAM J	701.73-
08/09/2019	190809092	6085	SCHOMMER, BRIAN P	2,345.92-
08/09/2019	190809093	6092	BANTES, TIMOTHY A	2,502.70-
08/09/2019	190809094	6095	HANSON, JEREMY B	69.41-
08/09/2019	190809095	6122	SCHOMMER, NICHOLAS P	121.08-
08/09/2019	190809096	6123	FELAUER, SAMUEL A	570.10-
08/09/2019	190809097	6128	TORRES, MITCHELL R	397.35-
08/09/2019	190809098	6133	KLEMENTZ, JOHN V	482.70-
08/09/2019	190809099	6135	PORTER, KODY L	1,370.50-
08/09/2019	190809100	6136	SWEDBERG, KURT I	379.20-
08/09/2019	190809101	6137	TEWS, ISAAC E	610.41-
08/09/2019	190809102	6138	GRUNWALD, DREW W	1,341.14-
08/09/2019	190809103	6139	ALGUIRE, JOSEPH P	440.65-
08/09/2019	190809104	6140	GREEN, DERRICK T	1,473.64-
08/09/2019	190809105	6141	HOAGLIN, TAYLOR J	167.69-
08/09/2019	190809106	6142	REHRAUER, SETH L	39.79-
08/09/2019	190809107	6143	SIEWERT, BRADLEY A	226.79-
08/09/2019	190809108	6145	HANINK, KELLY A	2,271.94-
08/09/2019	190809109	7001	PETERSON, GREG I	2,908.47-
08/09/2019	190809110	7003	STEINKE, SCOTT M	1,717.67-
08/09/2019	190809111	7008	REIFSTECK, RANDY W	1,785.87-
08/09/2019	190809112	7018	KONS, BENJAMIN J	1,736.27-

Check Issue Date	Check Number	Payee ID	Payee	Amount
08/09/2019	190809113	7024	GOLLNER, AMANDA M	1,501.74-
08/09/2019	190809114	7025	PROFANT, KATIE J	1,473.66-
08/09/2019	190809115	7027	VELIE, MICHAEL G	2,170.25-
08/09/2019	190809116	7030	CALLAWAY, SCOTT M	2,370.71-
08/09/2019	190809117	7035	CLEMENT, JENNIFER L	1,923.71-
08/09/2019	190809118	7040	BLAHNIK, RUSSELL D	3,133.74-
08/09/2019	190809119	7041	ENNEPER, SHAWN R	2,182.11-
08/09/2019	190809120	7047	BOHLEN, JOSHUA D	1,591.31-
08/09/2019	190809121	7053	JAEGER, COLETTE R	2,248.65-
08/09/2019	190809122	7055	VANDEN BERG, TED M	1,531.22-
08/09/2019	190809123	7056	MAAS, MARK H	2,140.96-
08/09/2019	190809124	7061	DIEDRICK, AMANDA M	1,195.39-
08/09/2019	190809125	7068	RENKAS, MICHAEL A	2,126.46-
08/09/2019	190809126	7073	TEIGEN, JOSEPH D	2,487.13-
08/09/2019	190809127	7076	GRIESBACH, PATRICK E	2,495.75-
08/09/2019	190809128	7084	FEUCHT, DANIEL A	361.62-
08/09/2019	190809129	7088	PETERS, PHYLLIS J	1,346.39-
08/09/2019	190809130	7093	PERZ, KARI L	1,264.31-
08/09/2019	190809131	7101	VUE, LIA	1,926.99-
08/09/2019	190809132	7108	GRIER-WELCH, DYLAN F	1,921.08-
08/09/2019	190809133	7109	WAAS, TRAVIS J	1,984.92-
08/09/2019	190809134	7110	POUPORE, LOGAN T	1,696.82-
08/09/2019	190809135	7114	MCFAUL, WENDY S	1,060.28-
08/09/2019	190809136	7115	DOWNEY, DANIELLE J	1,449.77-
08/09/2019	190809137	7118	MENKE, CALEB D	1,793.42-
08/09/2019	190809138	7119	SHEPHERD, JAMES M	2,102.41-
08/09/2019	190809139	7125	NOTHEM II, STEVEN R	2,498.11-
08/09/2019	190809140	7127	FREVILLE, ERIC M	2,301.07-
08/09/2019	190809141	7132	SPENCER, JAKE M	326.52-
08/09/2019	190809142	7135	KISLEWSKI, JOSHUA A	1,452.75-
08/09/2019	190809143	7136	LA LUZERNE, BRYCE A	1,543.85-
08/09/2019	190809144	7137	KRAMER, LEAH R	768.76-
08/09/2019	190809145	7139	WEISNIGHT, AUSTIN C	2,152.68-
08/09/2019	190809146	7140	MILLER, ADAM R	2,366.36-
08/09/2019	190809147	7141	DAVIS, DYLAN J	515.08-
08/09/2019	190809148	7142	JOHNSON, LEAH M	955.96-
08/09/2019	190809149	7143	LANTAGNE, DYLAN J	185.00-
08/09/2019	190809150	7144	PATINO VERA, EDUARDO	1,559.58-
08/09/2019	190809151	7145	DRAEGER, KALI A	1,259.47-
08/09/2019	190809152	7146	GRUENSTERN, LUCAS D	585.66-
08/09/2019	190809153	7147	WALLACE, ANTHONY C	547.49-
08/09/2019	190809154	7148	WELK, CASEY W	434.26-
08/09/2019	190809155	7149	MAAS, DAVID F	1,891.61-
08/09/2019	190809156	7	DEFERRED COMP	8,928.26-
08/09/2019	190809156	7	DEFERRED COMP	3,586.66-
08/09/2019	190809157	1	EFTPS	18,790.84-
08/09/2019	190809157	1	EFTPS	18,790.84-
08/09/2019	190809157	1	EFTPS	4,394.66-
08/09/2019	190809157	1	EFTPS	4,394.66-
08/09/2019	190809157	1	EFTPS	27,910.46-
08/09/2019	190809158	8	FLEX SPENDING	2,525.96-
08/09/2019	190809158	8	FLEX SPENDING	1,134.68-
08/09/2019	190809159	2	WISCONSIN DEPT OF REVENU	14,959.27-

Grand Totals:

167

310,953.82-



**GENERAL FUND REVENUES  
2019 BUDGET STATEMENT  
JULY 2019**

REVENUE TYPES	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	(UNDER) OVER
General Operations Tax Levy	10,812,826	-	7,221,449	67%	(3,591,377)
<b>41110 General Property Tax Levy</b>	<b>10,812,826</b>	<b>-</b>	<b>7,221,449</b>	<b>67%</b>	<b>(3,591,377)</b>
Other Taxes					
Rescinded Taxes	5,000	-	14,149	283%	9,149
Hold Harmless-Computer Exempt	105,200	106,168	106,168	101%	968
Personal Property Aid	153,975	-	153,975	100%	0
Omitted Taxes	-	-	3,972	0%	3,972
Woodland/Managed Forest	-	(8)	438	0%	438
Hotel/Motel Tax	375,000	-	-	0%	(375,000)
Hotel Room Tax - Town	-	-	66,106	0%	66,106
Lieu of Taxes	3,000	-	1,242	41%	(1,758)
Use Value Penalty	-	-	10,472	0%	10,472
Interest on Delinq P.P. Taxes	1,500	-	1,279	85%	(221)
<b>Subtotal - Taxes</b>	<b>643,675</b>	<b>106,161</b>	<b>357,800</b>	<b>56%</b>	<b>(285,875)</b>
Special Assessments					
Special Assessments - Street Lighting	63,200	-	61,578	97%	(1,622)
<b>Subtotal - Special Assessments</b>	<b>63,200</b>	<b>-</b>	<b>61,578</b>	<b>97%</b>	<b>(1,622)</b>
Intergovernmental Revenues					
Shared Revenue from State	269,415	40,412	40,412	15%	(229,003)
State Aid - Clerk	-	-	100	0%	100
State Aid - Police	4,960	-	-	0%	(4,960)
Grants - State/Federal	20,000	3,307	12,145	61%	(7,855)
State Transportation Aids	754,057	188,428	566,283	75%	(187,774)
School Liaison Reimbursement	49,895	(7,570)	57,360	115%	7,465
Mass Transit	481,961	-	899	0%	(481,062)
<b>Subtotal - Intergovernmental Revenues</b>	<b>1,580,288</b>	<b>224,577</b>	<b>677,199</b>	<b>43%</b>	<b>(903,089)</b>
Licenses and Permits					
Business or Occupation License	35,000	5,180	38,165	109%	3,165
Business License-Liquor	35,000	660	51,299	147%	16,299
Business License-Cable TV	295,000	14,763	87,760	30%	(207,240)
Business License-Pawn/2nd Hand	750	-	483	64%	(268)
Hotel License	600	-	675	113%	75
Non-business License	3,000	420	3,977	133%	977
Burning Permits	750	50	325	43%	(425)
Occupancy Inspections	1,500	-	675	45%	(825)
Building Permits	360,000	24,938	190,352	53%	(169,648)
Building Permits - Lot Access	5,000	95	3,275	66%	(1,725)
Utility/Open Cut Permits	25,000	3,507	20,731	83%	(4,269)
Revocable Occupancy Permit	-	-	-	0%	-
Zoning Permits	50,000	5,070	26,150	52%	(23,850)
Site Erosion Control Plan Review Fee	11,000	300	4,600	42%	(6,400)
Drainage Inspection Fee	58,000	1,200	27,450	47%	(30,550)
Wetland Delineations	40,000	5,840	10,890	27%	(29,110)
Building Plan Review Fee	50,000	4,875	29,450	59%	(20,550)
Erosion Control Inspection Fee	30,000	1,000	13,750	46%	(16,250)
Drainage Plan Review Fee	2,500	250	1,250	50%	(1,250)
Maps and Plans	300	-	8	3%	(292)
<b>Subtotal - Licenses and Permits</b>	<b>1,003,400</b>	<b>68,148</b>	<b>511,265</b>	<b>51%</b>	<b>(492,135)</b>
Fines, Forfeitures and Penalties					
Court Penalties and Costs	475,000	25,483	284,915	60%	(190,085)
Parking Tickets	20,000	1,863	13,767	69%	(6,233)
Judgment and Damages	2,500	58	2,727	109%	227
Seizures and Forfeitures	1,000	-	-	0%	(1,000)
<b>Subtotal - Fines, Forfeitures and Penalties</b>	<b>498,500</b>	<b>27,404</b>	<b>301,409</b>	<b>60%</b>	<b>(197,091)</b>

REVENUE TYPES	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	(UNDER) OVER
Public Charges for Services					
General Government	20,000	2,043	14,757	74%	(5,243)
Police Department Fees / Fingerprinting	6,000	214	2,134	36%	(3,866)
Police Department Contracted Services	12,000	(21,623)	9,227	77%	(2,773)
False Alarms	35,000	3,746	23,006	66%	(11,994)
Fire Department Fees	19,000	1,230	9,165	48%	(9,835)
Fire Protection Systems Fee	2,000	75	1,825	91%	(175)
Tent Inspection Permit	1,000	150	525	53%	(475)
Firework Permits	300	-	275	92%	(25)
Highway Material/Maintenance	3,325	-	1,101	33%	(2,224)
Sidewalk Snow Removal	500	-	-	0%	(500)
Sp Charge-Refuse Collection	478,000	-	480,275	100%	2,275
Sp Charge-Recycling Collection	6,300	-	100	2%	(6,200)
Weed Control	1,000	(65)	(204)	-20%	(1,204)
Cemetery	150	-	-	0%	(150)
Park Rentals	20,000	2,550	16,796	84%	(3,204)
Recreation Fees	4,000	(232)	1,101	28%	(2,900)
Park Rec Revenue - Taxable	-	1,146	4,032	0%	4,032
Property Record Mgmt Fees	34,000	1,650	14,900	44%	(19,100)
<b>Subtotal - Public Charges for Services</b>	<b>642,575</b>	<b>(9,116)</b>	<b>579,281</b>	<b>90%</b>	<b>(63,294)</b>
Miscellaneous Revenue					
Police Department Abandon Vehicle	13,745	1,950	8,175	59%	(5,570)
Interest Earnings /Change in Market Value	125,000	4,196	122,696	98%	(2,304)
Interest Income - TIF District #1	12,000	1,125	7,875	66%	(4,125)
Interest Income - TIF District #2	22,000	2,083	14,583	66%	(7,417)
General Admin Fees	5,000	262	2,828	57%	(2,172)
Rent-Town Hall	-	0	300	0%	300
Rent - San Districts	134,280	11,190	78,330	58%	(55,950)
Pole Attachment Rent Revenue	-	-	5,000	0%	5,000
Sale of Other Property	-	-	456,705	0%	456,705
Sale Police Equip	30,000	-	-	0%	(30,000)
Sale Hwy Equip	9,825	-	-	0%	(9,825)
Sale Fire Equipment	2,000	-	-	0%	(2,000)
Police Insurance Recoveries	25,000	5,790	9,793	39%	(15,207)
DPW - Insurance Recoveries	-	-	4,102	0%	4,102
Insurance Dividends	13,000	-	1,236	10%	(11,765)
Gen Gov - Insurance Recoveries	-	-	1,590	0%	1,590
Donations-Parks	-	-	-	0%	-
Donations-Park Recreation	1,800	-	1,800	100%	-
Donations-Crime Prevention	500	-	-	0%	(500)
Donations-Police	2,500	-	-	0%	(2,500)
Police Unclaimed Property	500	268	4,421	884%	3,921
Police Reimbursement	150	-	-	0%	(150)
Admin Reimbursement	-	-	24	0%	24
Finance Reimbursement	1,000	-	15	2%	(985)
Donations-Fire Dept	200	-	-	0%	(200)
Fire Copies - Non Taxable	-	3	30	0%	30
Misc Revenues	3,000	-	2,488	83%	(512)
Credit Card Rebate	42,000	-	11,911	28%	(30,089)
Hwy Misc Revenue	-	233	252	0%	252
<b>Subtotal - Miscellaneous Revenue</b>	<b>443,500</b>	<b>27,101</b>	<b>734,154</b>	<b>166%</b>	<b>290,654</b>
Other Financing Sources					
Allocated Hwy Labor and Maint	216,500	18,357	111,933	52%	(104,567)
Transfer from Other Funds	110,900	-	-	0%	(110,900)
Fund Balance-Applied to Budget	125,000	-	-	0%	(125,000)
<b>Subtotal - Other Financing Sources</b>	<b>452,400</b>	<b>18,357</b>	<b>111,933</b>	<b>25%</b>	<b>(340,467)</b>
<b>Total Revenues w/o Property Tax</b>	<b>5,327,538</b>	<b>462,630</b>	<b>3,334,620</b>	<b>63%</b>	<b>(1,992,918)</b>
<b>Total Revenues</b>	<b>16,140,364</b>	<b>462,630</b>	<b>10,556,068</b>	<b>65%</b>	<b>(5,584,296)</b>

**TOWN OF GRAND CHUTE  
GENERAL FUNDED DEPARTMENTS  
2019 BUDGET STATEMENT  
JULY 2019**

DEPARTMENT	2019 BUDGET	CURRENT MONTH	2019 YTD	%	REMAINING BUDGET
<b>General Government</b>					
51100 Town Board	94,242	5,440	46,068	49%	48,174
51200 Municipal Court	183,120	8,780	76,700	42%	106,420
51300 Legal	50,000	-	14,338	29%	35,662
51400 General Administration	251,105	22,185	135,473	54%	115,632
51420 Town Clerk	158,425	10,205	78,477	50%	79,948
51440 Elections	52,340	3,247	32,533	62%	19,807
51460 Information Technology	993,235	35,525	238,921	24%	754,314
51501 Treasurer	309,741	21,261	180,782	58%	128,959
51600 Municipal Complex	347,345	27,182	203,599	59%	143,746
51910 Erroneous Taxes, Tax Refunds	13,000	(253)	31,188	240%	(18,188)
51938 Property and Liability Insurance	273,760	158,667	279,330	102%	(5,570)
<b>Subtotal - General Government</b>	<b>2,726,313</b>	<b>292,239</b>	<b>1,317,409</b>	<b>48%</b>	<b>1,408,905</b>
<b>Public Safety</b>					
52100 Police - Patrol	3,506,165	251,023	1,977,890	56%	1,528,275
52110 Police - Administration	602,709	46,791	318,016	53%	284,693
52120 Police - Investigations	878,381	60,042	417,386	48%	460,995
54100 Animal Control	4,200	-	738	18%	3,462
52200 Fire Department	3,253,230	227,809	1,656,963	51%	1,596,267
<b>Subtotal - Public Safety</b>	<b>8,244,685</b>	<b>585,664</b>	<b>4,370,993</b>	<b>53%</b>	<b>3,873,692</b>
<b>Public Works</b>					
53311 Highway	1,098,953	56,685	398,600	36%	700,353
53312 Winter Maintenance	244,404	113	245,504	100%	(1,100)
53313 Hwy Shop	332,200	21,643	178,097	54%	154,103
53420 Street Lights	343,500	27,183	164,082	48%	179,418
53520 Bus Service	675,326	55,860	335,160	50%	340,166
53620 Refuse and Landfill	520,775	41,458	227,336	44%	293,439
53635 Recycling Charges	71,325	-	59,113	83%	12,213
53640 Weed and Nuisance Control	3,465	17	78	2%	3,387
54910 Cemetery	2,780	74	1,681	60%	1,099
<b>Subtotal - Public Works</b>	<b>3,292,728</b>	<b>203,040</b>	<b>1,609,672</b>	<b>49%</b>	<b>1,683,056</b>
<b>Parks and Recreation</b>					
55200 Parks Maintenance	601,502	33,431	276,706	46%	324,796
55300 Recreation	29,780	6,219	17,376	58%	12,404
55400 Trails Maintenance	181,045	1,567	10,373	6%	170,672
56910 Forestry	76,840	11,121	18,974	25%	57,866
<b>Subtotal - Parks and Recreation</b>	<b>889,167</b>	<b>52,338</b>	<b>323,429</b>	<b>36%</b>	<b>565,738</b>

**TOWN OF GRAND CHUTE  
GENERAL FUNDED DEPARTMENTS  
2019 BUDGET STATEMENT  
JULY 2019**

DEPARTMENT	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
Community Development					
51502 Assessment of Property	144,713	6,971	63,130	44%	81,583
52400 Building Inspection/Code Enforcement	403,771	30,980	225,651	56%	178,120
56900 Planning and Zoning	310,512	20,364	137,823	44%	172,689
<b>Subtotal - Community Development</b>	<b>858,996</b>	<b>58,314</b>	<b>426,603</b>	<b>50%</b>	<b>432,393</b>
Other Financing Uses					
59900 Contingency	107,735	-	-	0%	107,735
59900 Reserve for Retirement Payouts	75,000	-	-	0%	75,000
<b>Total - General Fund Operating</b>	<b>16,194,624</b>	<b>1,191,595</b>	<b>8,048,106</b>	<b>50%</b>	<b>8,146,518</b>
Transfers					
59200 GF Contribution to Capital Projects	-	-	450,000	0%	(450,000)
59200 GF Contribution to Tax Increment District	-	-	-	0%	-
<b>TOTAL - GEN'L FUND OPERATING, CAPITAL and DEBT</b>	<b>16,194,624</b>	<b>1,191,595</b>	<b>8,498,106</b>	<b>52%</b>	<b>7,696,518</b>

**TOWN OF GRAND CHUTE  
SPECIAL REVENUE FUNDS  
2019 BUDGET STATEMENT  
JULY 2019**

<b>ROOM TAX</b>	<b>2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>2019 YTD</b>	<b>% BUDGET</b>	<b>REMAINING BUDGET</b>
BEGINNING FUND BALANCE	75,486		-		
<b>REVENUES</b>					
Public Accomodation-Town Gen	-	-	-	0%	-
Public Accomodation-Town Dev	375,000	-	-	0%	375,000
Public Accomodation-Econ Dev	-	-	-	0%	-
<b>TOTAL REVENUES</b>	<b>375,000</b>	<b>-</b>	<b>-</b>	<b>0%</b>	<b>375,000</b>
<b>TOTAL RESOURCES</b>	<b>450,486</b>	<b>-</b>	<b>-</b>	<b>0%</b>	<b>375,000</b>
<b>EXPENDITURES</b>					
Economic Dev-Convention Bureau	-	-	-	0%	-
<b>TOTAL EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>-</b>
Transfer to General Fund	375,000	-	-	0%	375,000
ENDING FUND BALANCE	75,486		-		
<b>FIRE STATION DEVELOPMENT</b>					
	<b>2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>2019 YTD</b>	<b>% BUDGET</b>	<b>REMAINING BUDGET</b>
BEGINNING FUND BALANCE	287,741		277,193		
<b>REVENUES</b>					
Impact Fee	90,000	879	23,551	26%	66,449
Interest	1,500	664	3,611	241%	(2,111)
<b>TOTAL REVENUES</b>	<b>91,500</b>	<b>1,543</b>	<b>27,162</b>	<b>30%</b>	<b>64,338</b>
<b>TOTAL RESOURCES</b>	<b>379,241</b>	<b>1,543</b>	<b>304,355</b>	<b>80%</b>	<b>64,338</b>
<b>EXPENDITURES</b>					
FD Construction	-	-	7,200	0%	(7,200.00)
Transfer to Capital Projects	-	-	-	0%	-
<b>TOTAL EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>7,200</b>	<b>0%</b>	<b>-</b>
ENDING FUND BALANCE	379,241		297,155		

**TOWN OF GRAND CHUTE  
SPECIAL REVENUE FUNDS  
2019 BUDGET STATEMENT  
JULY 2019**

<b>PARK DEVELOPMENT</b>	<b>2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>2019 YTD</b>	<b>% BUDGET</b>	<b>REMAINING BUDGET</b>
BEGINNING FUND BALANCE	78,645	-	164,895		
<b>REVENUES</b>					
Park Development Fees	60,000	1,200	18,800	31%	41,200
Interest	1,000	415	2,210	221%	(1,210)
Donations	-	1,875	6,035	0%	(6,035)
<b>TOTAL REVENUES</b>	<b>61,000</b>	<b>3,490</b>	<b>27,045</b>	<b>44%</b>	<b>33,955</b>
Park Fund Expense	-	-	5,120	0%	(5,120)
ENDING FUND BALANCE	139,645		186,819		
<b>FIRE PREVENTION</b>	<b>2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>2019 YTD</b>	<b>% BUDGET</b>	<b>REMAINING BUDGET</b>
BEGINNING FUND BALANCE	2,852	-	2,852		
<b>REVENUES</b>					
Fire Safety Day Revenue	-	50	1,395	0%	(1,395)
Donations	-	-	-	0%	-
<b>TOTAL REVENUES</b>	<b>-</b>	<b>50</b>	<b>1,395</b>	<b>0%</b>	<b>(1,395)</b>
<b>EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0%</b>	<b>-</b>
ENDING FUND BALANCE	2,852	-	4,247		
<b>POLICE K-9</b>	<b>2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>2019 YTD</b>	<b>% BUDGET</b>	<b>REMAINING BUDGET</b>
BEGINNING FUND BALANCE	2,507	-	2,507		
<b>REVENUES</b>					
Donations	1,100	10,607	46,825	4257%	(45,725)
Interest Income	-	50	208	0%	(208)
<b>TOTAL REVENUES</b>	<b>1,100</b>	<b>10,657</b>	<b>47,032</b>	<b>4276%</b>	<b>(45,932)</b>
<b>EXPENDITURES</b>	<b>1,050</b>	<b>61</b>	<b>21,707</b>	<b>2067%</b>	<b>(20,657)</b>
ENDING FUND BALANCE	2,557		27,832		

**TOWN OF GRAND CHUTE  
SPECIAL REVENUE FUNDS  
2019 BUDGET STATEMENT  
JULY 2019**

<b>OFFICER SAFETY</b>	<b>2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>2019 YTD</b>	<b>% BUDGET</b>	<b>REMAINING BUDGET</b>
BEGINNING FUND BALANCE	13,840	-	13,840		
<b>REVENUES</b>					
Donations	-	-	-	0%	-
TOTAL REVENUES	-	-	-	0%	-
<b>EXPENDITURES</b>	-	(6,025)	10,268	0%	(10,268)
ENDING FUND BALANCE	13,840		3,572		
<b>2% FIRE DUES</b>	<b>2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>2019 YTD</b>	<b>% BUDGET</b>	<b>REMAINING BUDGET</b>
BEGINNING FUND BALANCE	19,440	-	19,440		
<b>REVENUES</b>					
Fire Insurance Dues	103,504	112,833	112,833	109%	(9,329)
TOTAL REVENUES	103,504	112,833	112,833	109%	(9,329)
<b>EXPENDITURES</b>	104,480	4,368	29,574	28%	74,906
ENDING FUND BALANCE	18,464		102,698		

**TOWN OF GRAND CHUTE  
CAPITAL PROJECTS FUND  
2019 BUDGET STATEMENT  
JULY 2019**

	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
<b>BEGINNING FUND BALANCE</b>	(1,180,440)		(2,196,877)		
<b>REVENUES</b>					
Borrowing-Long Term	15,000,000	-	-	0%	15,000,000
General Fund/Mill Tax	-	-	-	0%	-
Developer Contributions	-	-	688	0%	(688)
Interest	-	-	-	0%	-
Transfer From Other Funds	-	-	450,000	3%	(450,000)
<b>TOTAL REVENUES</b>	15,000,000	-	450,688	3%	14,549,312
<b>TOTAL RESOURCES</b>	13,819,560	-	(1,746,189)	-13%	14,549,312
<b>EXPENDITURES</b>					
Recreation-Park/Trails	205,800	-	69,227	34%	136,573
Fire Capital Outlay	-	-	-	0%	-
Street Construction	16,186,100	583,411	1,316,313	8%	14,869,787
Highway Building Outlay	750,000	-	-	0%	750,000
Accounting Software	-	-	-	0%	-
Public Facilities	60,000	-	4,610	8%	55,390
Other General Government	300,000	15,786	37,702	13%	262,298
Signage & Communication Equipment	-	-	-	0%	-
Issuance Fee	125,000	-	-	0%	125,000
<b>TOTAL EXPENDITURES</b>	17,626,900	599,198	1,427,852	8%	16,199,048
<b>ENDING FUND BALANCE</b>	(3,807,340)		(3,174,040)		

**TOWN OF GRAND CHUTE  
DEBT SERVICE FUND  
2019 BUDGET STATEMENT  
JULY 2019**

	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
<b>BEGINNING FUND BALANCE</b>	159,953		159,954		
<b>REVENUES</b>					
Mil Tax	1,750,000	-	1,750,000	100%	-
Borrowing L/T - Refunding Bonds	-	-	-	0%	-
Premium on Debt Issue	-	-	-	0%	-
From Special Assessments	1,754,230	-	1,732,475	99%	21,755
From Park Development	-	-	-	0%	-
From Fire Impact Fee Fund	-	-	-	0%	-
<b>TOTAL REVENUES</b>	<b>3,504,230</b>	<b>-</b>	<b>3,482,475</b>	<b>99%</b>	<b>21,755</b>
<b>EXPENDITURES</b>					
Debt Principal-'09	390,000	-	-	0%	390,000
Debt Principal-'10	600,000	-	-	0%	600,000
Debt Principal-'12	735,000	-	735,000	100%	-
Debt Principal-'16	685,000	-	-	0%	685,000
Debt Principal-'18	575,000	-	575,000	100%	-
Debt Interest-'09	13,650	-	6,825	50%	6,825
Debt Interest-'10	34,650	-	17,325	50%	17,325
Debt Interest-'12	40,394	-	22,678	56%	17,717
Debt Interest-'16	154,396	-	77,198	50%	77,198
Debt Interest-'18	258,611	-	176,611	68%	82,000
Contractual Services	4,000	-	800	20%	3,200
<b>TOTAL EXPENDITURES</b>	<b>3,490,701</b>	<b>-</b>	<b>1,611,437</b>	<b>46%</b>	<b>1,879,264</b>
<b>ENDING FUND BALANCE</b>	<b>173,482</b>		<b>2,030,992</b>		

**TOWN OF GRAND CHUTE  
SPECIAL ASSESSMENT FUNDS  
2019 BUDGET STATEMENT  
JULY 2019**

<b>SPECIAL ASSESSMENTS</b>	<b>2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>2019 YTD</b>	<b>% BUDGET</b>	<b>REMAINING BUDGET</b>
BEGINNING FUND BALANCE	4,130,442		4,131,603		
<b>REVENUES</b>					
Special Assessments	1,100,000	500	424,649	39%	675,351
Interest on Special Assessments	75,000	6,798	98,796	132%	(23,796)
<b>TOTAL REVENUES</b>	<b>1,175,000</b>	<b>7,298</b>	<b>523,445</b>	<b>45%</b>	<b>651,555</b>
<b>TOTAL RESOURCES</b>	<b>5,305,442</b>	<b>7,298</b>	<b>4,655,048</b>	<b>88%</b>	<b>651,555</b>
<b>EXPENDITURES</b>					
Uncollectible Special Assessment	-	-	-	0%	-
Transfer to Debt Service	1,754,230	-	1,732,475	99%	21,755
Transfer to General Fund	-	-	-	0%	-
<b>TOTAL EXPENDITURES</b>	<b>1,754,230</b>	<b>-</b>	<b>1,732,475</b>	<b>99%</b>	<b>21,755</b>
<b>ENDING FUND BALANCE</b>	<b>3,551,212</b>	<b>7,298</b>	<b>2,922,573</b>		

**TOWN OF GRAND CHUTE  
TAX INCREMENT DISTRICT NO. 1  
2019 BUDGET STATEMENT  
JULY 2019**

	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
<b>BEGINNING FUND BALANCE</b>	(127,618)		(127,625)		
<b>REVENUES</b>					
General Fund/Mill Tax	330,000	-	270,803	82%	59,197
Personal Property Aid	6,150	-	6,149	100%	1
Miscellaneous Income	-	-	-	0%	-
Interest	3,000	275	1,510	50%	1,490
Sale of Land	-	-	-	0%	-
Transfer from General Fund	-	-	-	0%	-
<b>TOTAL REVENUES</b>	339,150	275	278,462	0%	60,688
<b>TOTAL RESOURCES</b>	211,532	275	150,837	0%	60,688
<b>EXPENDITURES</b>					
Land Acquisition	-	-	-	0%	-
Site Development	-	-	-	0%	-
Landscape/Tree Enhancement	-	-	-	0%	-
Contracted Services	1,000	-	-	0%	1,000
Street Outlay	-	-	-	0%	-
Traffic Signals	-	-	-	0%	-
Streetlights	-	-	-	0%	-
Water Outlay	-	-	-	0%	-
Sewer Outlay	-	-	-	0%	-
Storm Outlay	-	-	-	0%	-
Administrative Expenses	10,010	542	3,843	38%	6,167
Professional Services - Land Sale	-	-	-	0%	-
Debt Expense	184,061	-	17,031	9%	167,030
Interest to General Fund	12,000	1,125	7,875	66%	4,125
Transfer to General Fund	-	-	-	0%	-
<b>TOTAL EXPENDITURES</b>	207,071	1,667	28,748	0%	178,323
<b>ENDING FUND BALANCE</b>	4,461		122,089		

**TOWN OF GRAND CHUTE  
TAX INCREMENT DISTRICT NO. 2  
2019 BUDGET STATEMENT  
JULY 2019**

	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
<b>BEGINNING FUND BALANCE</b>	(743,565)		(70,754)		
<b>REVENUES</b>					
Borrowing-Long Term	-	-	-	0%	-
General Fund/Mill Tax	450,000	-	410,442	91%	39,559
Personal Property Aid	4,250	-	4,250	100%	(0)
Miscellaneous Income	-	-	-	0%	-
Interest	-	352	1,582	0%	(1,582)
Sale of Land	2,200,000	800,000	800,000	36%	1,400,000
Transfer from General Fund	-	-	-	0%	-
<b>TOTAL REVENUES</b>	2,654,250	800,352	1,216,274	0%	1,437,976
<b>TOTAL RESOURCES</b>	1,910,685	800,352	1,145,519	0%	1,437,976
<b>EXPENDITURES</b>					
Land Acquisition	-	-	-	0%	-
Site Development	75,000	73,288	111,103	148%	(36,103)
Landscape/Tree Enhancement	-	-	-	0%	-
Contracted Services	50,000	500	24,796	50%	25,204
Street Outlay	1,825,000	-	10,821	1%	1,814,179
Traffic Signals	-	-	-	0%	-
Streetlights	-	-	29,772	0%	(29,772)
Water Outlay	190,000	-	-	0%	190,000
Sewer Outlay	190,000	-	-	0%	190,000
Storm Outlay	-	-	-	0%	-
Administrative Expenses	114,990	543	27,119	24%	87,871
Professional Services - Land Sale	176,000	66,155	66,155	38%	109,845
Debt Expense	428,025	-	375,058	88%	52,967
Interest to General Fund	22,000	2,083	14,583	66%	7,417
Transfer to General Fund	-	-	-	0%	-
<b>TOTAL EXPENDITURES</b>	3,071,015	142,570	659,407	0%	2,411,608
<b>ENDING FUND BALANCE</b>	(1,160,330)		486,113		

**TOWN OF GRAND CHUTE  
TAX INCREMENT DISTRICT NO. 3  
2019 BUDGET STATEMENT  
JULY 2019**

	2019 BUDGET	CURRENT MONTH	2019 YTD	%	REMAINING BUDGET
<b>BEGINNING FUND BALANCE</b>	(1,285,088)		(1,441,502)		
<b>REVENUES</b>					
Borrowing-Long Term	1,500,000	-	-	0%	1,500,000
General Fund/Mill Tax	-	-	7,647	0%	(7,647)
WEDC Idle Sites Grant	-	-	-	0%	-
Miscellaneous Income	-	-	-	0%	-
Interest	-	(3,347)	(18,345)	0%	18,345
Sale of Land	-	-	-	0%	-
Transfer from General Fund	-	-	-	0%	-
<b>TOTAL REVENUES</b>	1,500,000	(3,347)	(10,698)	0%	1,510,698
<b>TOTAL RESOURCES</b>	214,912	(3,347)	(1,452,200)	0%	1,510,698
<b>EXPENDITURES</b>					
Land Acquisition	120,000	-	-	0%	120,000
Site Development	-	-	-	0%	-
Landscape/Tree Enhancement	-	-	-	0%	-
Contracted Services	5,000	-	-	0%	5,000
Street Outlay	-	-	-	0%	-
Traffic Signals	-	1,488	40,398	0%	(40,398)
Streetlights	-	-	-	0%	-
Water Outlay	-	-	-	0%	-
Sewer Outlay	-	-	-	0%	-
Storm Outlay	-	-	-	0%	-
Building Demolition	-	-	-	0%	-
Administrative Expenses	8,860	542	3,843	43%	5,017
Debt Expense	20,000	-	-	0%	20,000
Interest to General Fund	-	-	-	0%	-
Transfer to General Fund	-	-	-	0%	-
<b>TOTAL EXPENDITURES</b>	153,860	2,031	44,241	0%	109,619
<b>ENDING FUND BALANCE</b>	61,052		(1,496,441)		

**TOWN OF GRAND CHUTE  
TAX INCREMENT DISTRICT NO. 4  
2019 BUDGET STATEMENT  
JULY 2019**

	2019 BUDGET	CURRENT MONTH	2019 YTD	% BUDGET	REMAINING BUDGET
<b>BEGINNING FUND BALANCE</b>	(980,050)		(592,177)		
<b>REVENUES</b>					
Borrowing-Long Term	-	-	-	0%	-
General Fund/Mill Tax	-	-	-	0%	-
Miscellaneous Income	-	-	-	0%	-
Interest	-	-	(3)	0%	3
Sale of Land	400,000	-	-	0%	400,000
Transfer from General Fund	-	-	-	0%	-
<b>TOTAL REVENUES</b>	400,000	-	(3)	0%	400,003
<b>TOTAL RESOURCES</b>	(580,050)	-	(592,180)	0%	400,003
<b>EXPENDITURES</b>					
Land Acquisition	-	13,610	184,151	0%	(184,151)
Site Development	50,000	-	2,060	4%	47,940
Landscape/Tree Enhancement	-	2,150	2,150	0%	(2,150)
Contracted Services	75,000	3,700	36,703	49%	38,297
Street Outlay	2,490,000	202,160	218,395	9%	2,271,605
Traffic Signals	-	-	-	0%	-
Streetlights	-	-	149,364	0%	(149,364)
Water Outlay	-	3,946	153,916	0%	(153,916)
Sewer Outlay	-	62,985	114,131	0%	(114,131)
Storm Outlay	-	122,798	122,798	0%	(122,798)
Administrative Expenses	47,200	3,254	132,309	280%	(85,109)
Professional Services - Land Sale	32,000	-	-	0%	32,000
Debt Expense	-	-	-	0%	-
Interest to General Fund	-	-	-	0%	-
Transfer to General Fund	-	-	-	0%	-
<b>TOTAL EXPENDITURES</b>	2,694,200	414,602	1,115,977	0%	1,578,223
<b>ENDING FUND BALANCE</b>	(3,274,250)		(1,708,157)		



**AGENDA REQUEST**  
**8/20/2019**

TOPIC: Approve/deny proposal from Apple Tree Real Estate, LLC, to utilize E. Ridge Haven Lane as a haul road in exchange for \$20,000 towards paving E. Ridgen Have Lane in 2020.

<input type="checkbox"/> New Business <input checked="" type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports <input type="checkbox"/> Closed Session <input type="checkbox"/> Ordinance/Resolution	Meeting: Town Board
Department Reporting: Public Works	Submitted By: Katie Schwartz, P.E., Director PW

**ISSUE:** Grand Chute Public Works load posted E. Ridge Haven Lane in the spring of 2019 due to truck traffic from the Apple Ridge subdivision construction beginning to exhibit stress on the roadway. Apple Tree Real Estate, LLC, made a request to utilize E. Ridge Haven Lane as a haul road during construction in exchange for a payment of \$20,000 towards the Town reconstructing the road in 2020 in lieu of permanent patches in 2019.

**BACKGROUND/ANALYSIS:** Apple Tree Real Estate, LLC, is developing the land east of Ballard and at the end of E. Ridge Haven Lane. The development will have sewer and water and has been annexed into the City of Appleton. Watermain was installed along the north side of E. Ridge Haven Lane in early 2019 by the developer. The watermain will be the City of Appleton's. The westbound lane of E. Ridge Haven Lane would require pavement repairs as a result of the watermain installation work. The repair limits have been agreed upon by the Town and the developer and is estimated to cost \$10,000.

Grand Chute Public Works load posted E. Ridge Haven Lane in the spring of 2019 due to truck traffic from the Apple Ridge subdivision construction beginning to exhibit stress on the roadway. Apple Tree Real Estate, LLC, made a request to utilize E. Ridge Haven Lane as a haul road during construction in exchange for a payment of \$20,000 towards the Town repaving or reconstructing the road in 2020. The \$20,000 would be in-lieu of permanent patches in 2019. Load posting limits would be put back up after the road was pulverized and paved since there is limited base course under the existing pavement. The Appleton subdivision has alternate access locations. E. Ridge Haven Lane is 0.2 miles in length, was last paved in 1994, has a PASER rating of 4 (fair), and was not in the 5-year CIP for improvements.

A petition was received by 6 of the 8 property owners adjoining Ridge Haven Lane indicating that they would like the entire road pulverized and paved instead of patched - see Attachment No. 3. It should be noted that the property owners indicated that they would like to see the \$20,000 applied directly the their portion of the project cost only; however, this would have to be approved during the special assessment methodology process as this funding would typically be applied to the overall project cost. One of the 8 property owners has indicated that they would like the road patched instead - see Attachment No. 4.

**RECOMMENDATION:** Staff recommendation is to approve the proposal from Apple Tree Real Estate, LLC, to utilize E. Ridge Haven Lane as a haul road in exchange for \$20,000 towards paving E. Ridge Haven Lane in 2020.

**FISCAL IMPACT:** CIP

This project will be included in the 2020 CIP for Streets and would be assessable. Upon Town Board approval, staff would memorialize an agreement to guarantee payment from Apple Tree Real Estate, LLC.

**ATTACHMENTS:**

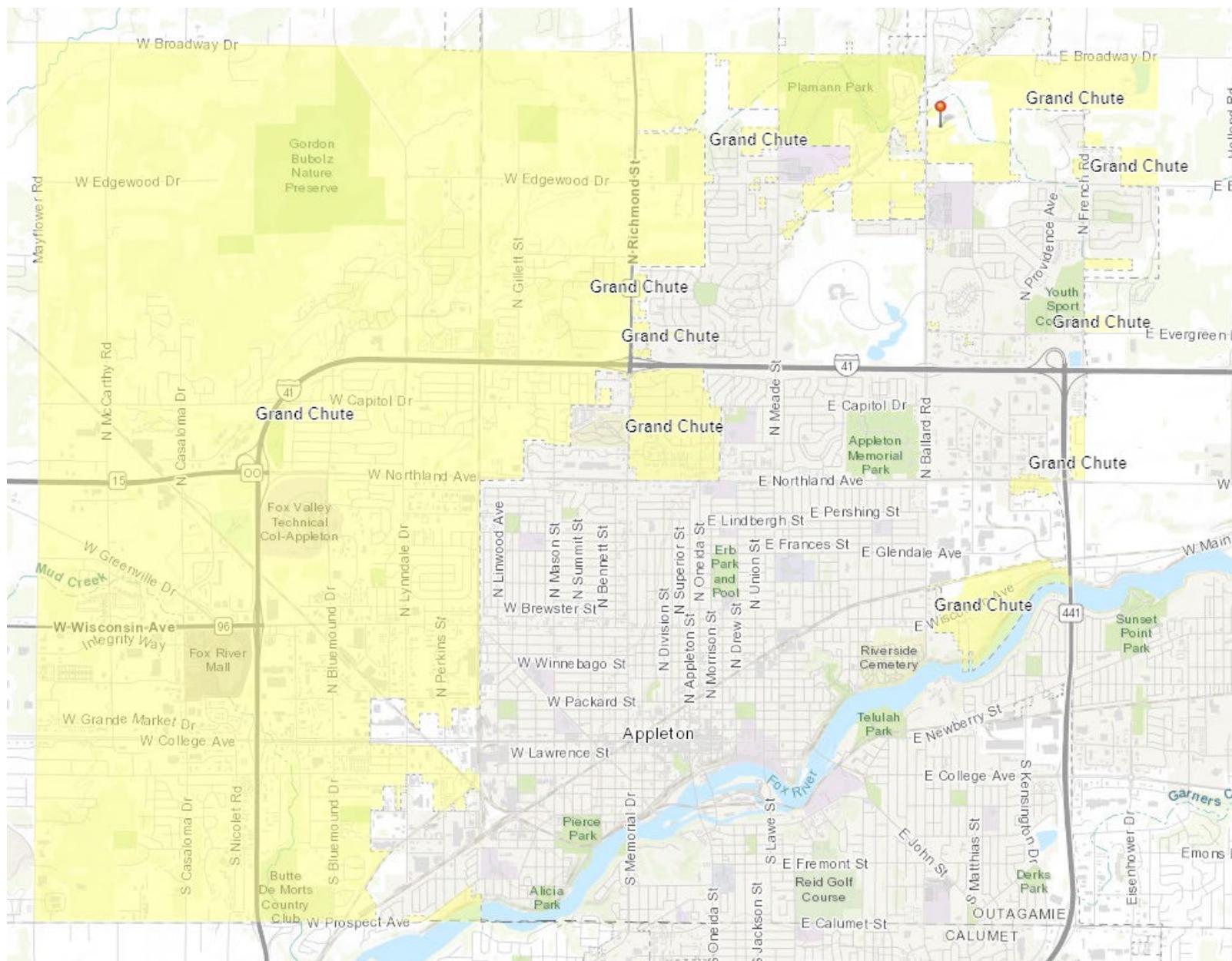
Attachment No. 1 - Location Maps

Attachment No. 2 - July 22, 2019 letter to property owners

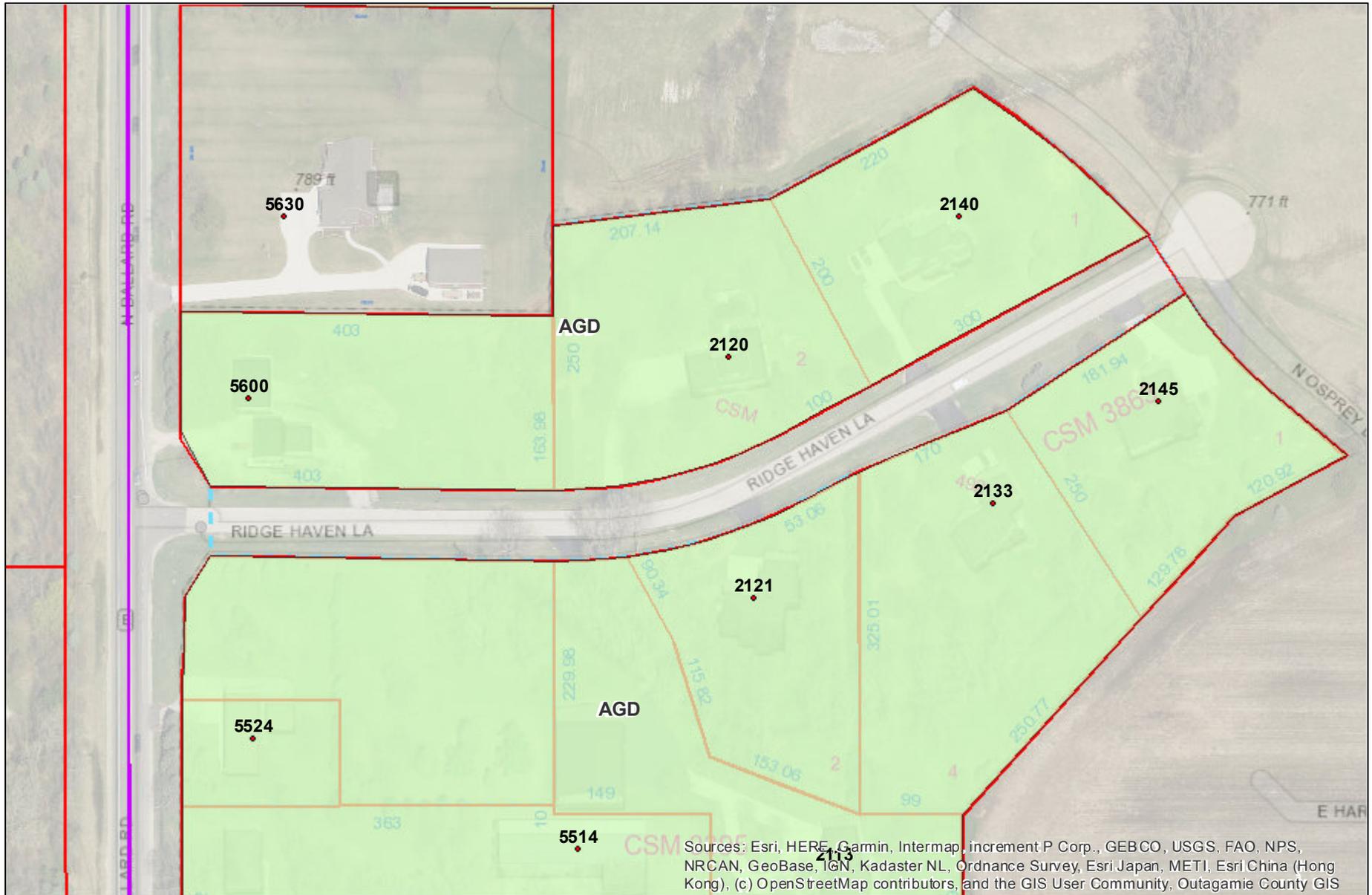
Attachment No. 3 - Petition received by property owners

Attachment No. 4 - Correspondence regarding property owner at SE corner of Ridge Haven and Ballard

Attachment No. 5 - Letter from Apple Tree



# Town of Grand Chute Web Map

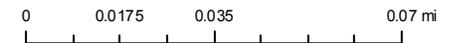


Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community, Outagamie County GIS

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Author:

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July 22, 2019

Re: Ridge Haven Lane

Dear Property Owner:

I received the signed letter from the residents along Ridge Haven Lane dated July 16, 2019 indicating that you would like to see the road "reconditioned to Town specifications with no more cost than the estimated of \$85,000 which came from Public Works. The developer contributing \$30,000 of that cost."

The developer, Apple Tree Real Estate, is willing to contribute \$20,000 towards reconditioning the road. On May 16, 2019 they offered \$30,000 if the Town were approve using Ridge Haven Lane as a haul road which meant that this would have been an agenda item on the June 4, 2019 agenda. This decision timeframe did not work for the developer as they planned to have a temporary structure in by June 5, 2019. This meant that the \$30,000 was essentially not an option. I have since asked if they would still consider \$30,000 and was told that they will not contribute more than the \$20,000.

The \$85,000 is an estimated cost to pulverize, pave, and shoulder the road to current Town specifications. A 'not to exceed' amount cannot be guaranteed until such time as the project is put out to bid and there is a public hearing and final resolution for special assessments. Based on this estimated amount, and after deducting the \$20,000 developer contribution, the estimated cost per foot of frontage to property owners would be \$20 based on our current special assessment policy.

Based on the above information I will need a final decision from property owners as to whether or not you would like staff to recommend to the Board that Ridge Haven Lane be reconditioned in 2020. I look forward to your response.

Sincerely,

*Katie Schwartz*

Katie Schwartz, P.E.  
Director of Public Works  
Town of Grand Chute

Town of Grand Chute  
Director of Public Works  
Katie Schwartz, P.E.  
1900 w. Grand Chute Blvd  
Grand Chute, WI 54913-9613

We the residents of Ridgehaven Lane agree to use the \$20000 that the developer of Apple Tree Real Estate has offered to put toward the complete repaving of Ridgehaven Lane. We would then pay up to the maximum assessment rate of 66.67% for road construction/reconstruction as outlined by the Town of Grand Chute. Due to the fact that the majority of this project cost is being funded by the home owners of Ridgehaven Lane, we would request that the Weight restrictions stay on the road until the home construction work is completed. As it may not be possible any longer to repave the road in 2019, we would request it be done in 2020. As of this letter, we have the understanding that currently the total cost for the repave project would not exceed \$85000. If the project is postponed until 2020, we would ask that the developer along with the home owners and Town of Grand Chute share in the increased cost due to inflation.

Name Address Date

Perry & Cathy VanBattel 2133 Ridgehaven 8-3-19

Gerald & Mary Ann Weyenberg 2113 Ridge Haven 8-4-19

[Signature] 2145 Ridge Haven 8-4-19

[Signature] 2140 E. Ridgehaven Ln 8-4-19

[Signature] 2121 E Ridge Haven Ln 8-4-19

Carl [Signature] 2120 Ridge Haven Ln 8-9-19

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## Katie A. Schwartz

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**From:** Karen M. Heyrman  
**Sent:** Monday, July 29, 2019 9:09 AM  
**To:** Katie A. Schwartz  
**Subject:** Ridge Haven Lane

**Follow Up Flag:** Flag for follow up  
**Flag Status:** Flagged

Hi Katie

Sandra Vandehey called in regard to the Linda Schabo property on Ridge Haven Lane. We discussed approximately 250-275 feet as the assessment at \$20/foot. Sandra says this is a month in the nursing home for Linda. She thinks the rest of the group wants this done but she would prefer to wait 5 years and hopefully Linda will not own the property any longer.

*Karen M. Heyrman, P.E.*

Deputy Director of Public Works

Town of Grand Chute

p. (920) 832-1581

m. (920) 419-2541

From: **Shaunn Hulick** [Shaunn@appletree-homes.com](mailto:Shaunn@appletree-homes.com)  
Subject: **Ridgehaven Ditch and Driveway Aprons**  
Date: Aug 8, 2019 at 1:49:59 PM  
To: [mw@new.rr.com](mailto:mw@new.rr.com)

---

Jerry,

As per our conversation, I have checked our records and confirm the following:

Apple Tree has agreed to repair the driveway aprons at 2120 Ridgehaven and 2140 Ridgehaven.

Apple Tree's subcontractor has rough graded the ditch area that was disturbed to install water main, but has not yet finish graded and seeded the area.

Aprons and finish work have been put on hold while the roadway repair or replacement plans are finalized.

I did see and document (today) the culvert that has damage and have made the request to have it repaired.

All of this work is in our cue, and has NOT been included in the dollar amounts applied to the repair and or replacement of Ridgehaven. We will be performing and paying for this work independently of the road surface work, but it will all be coordinated together if possible.

Thank you,

**Shaunn Hulick**  
Construction Superintendent  
Apple Tree, LLC  
The Preserve  
3410 Indigo Bluff Dr  
Green Bay, WI 54311  
Mobile: [920.445.9016](tel:920.445.9016)  
Email: [shaunn@appletree-homes.com](mailto:shaunn@appletree-homes.com)

**Town of Grand Chute  
Special Exception Request  
Richard T. Knight, dba Auto Connection of Appleton, LLC**

---

**To:** Plan Commission

**From:** Michael Patza, Town Planner

**Date:** July 30, 2019

**Address:** 4845 W. Greenville Drive

**App. #: SE-11-19**

---

**REQUEST**

1. **Proposed Use:** Automobile sales and service business.
2. **Project Description:** Operation of an automobile sales and service business.
3. **Plat/CSM Accurate parcel lines/lot recorded:** Yes

**ANALYSIS**

The applicant will be leasing a portion of the building on this property to operate an automobile sales and service business. The business will provide vehicle service, detailing, and sales. Approximately 20-30 vehicles will be displayed on the existing asphalt parking lot.

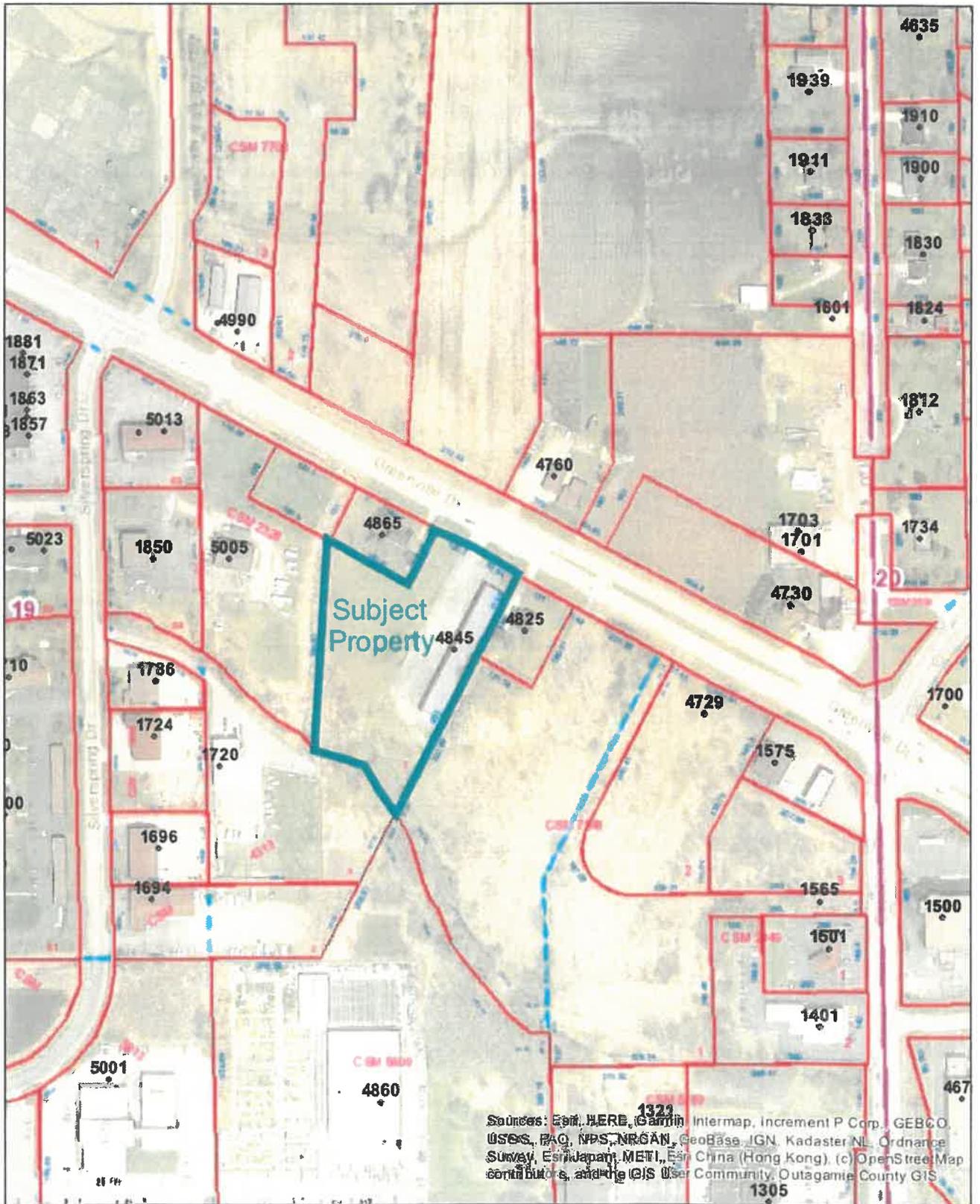
**FINDINGS OF FACT IN GRANTING OF A SPECIAL EXCEPTION**

- a. **The establishment, maintenance or operation of the proposed Special Exception use or structure at the proposed location will not be detrimental or injurious to the use and enjoyment of existing uses on adjacent properties or properties in the vicinity. *Found.***
- b. **The establishment, maintenance or operation of the proposed Special Exception use or structure, alone or in combination with other existing Special Exception uses and structures in the vicinity will not cause traffic hazards. *Found.***
- c. **Adequate provision is made for surface water drainage, ingress and egress to the property, and off-street parking. *Found.***
- d. **Adequate public facilities and services are available for the proposed Special Exception use of structure. *Found.***

**RECOMMENDATION**

Staff has reviewed and supports a Plan Commission recommendation for approval of the Special Exception Permit (SE-11-19) requested by Richard T. Knight, dba Auto Connection of Appleton, LLC, 4845 W. Greenville Drive, for operation of an automobile sales and service business.

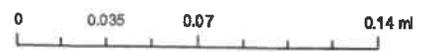
# SE-11-19 -- 4845 W. Greenville Drive



Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community, Outagamie County GIS

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Auto Connection LLC.

4845 W. Greenville Dr.

Appleton, WI 54913

920-915-3400

Auto Connection will buy, service, detail & sell motor vehicles. Inventory of approximately 20-30 vehicles. We will offer financing through local credit unions.

**Town of Grand Chute  
Special Exception Request  
AutoZone Inc. dba AutoZone Auto Parts**

---

**To:** Plan Commission

**From:** Michael Patza, Town Planner

**Date:** July 30, 2019

**Address:** 5150 W. Integrity Way

**App. #: SE-12-19**

---

**REQUEST**

1. **Proposed Use:** Automotive parts business.
2. **Project Description:** Operation of an automotive parts business.
3. **Plat/CSM Accurate parcel lines/lot recorded:** Yes, pending future lot split.

**ANALYSIS**

The subject property is located on the corner of W. Integrity Way, N. McCarthy Road, and W. Wisconsin Avenue. The business will include approximately 8-12 employees, with 3-5 employees per shift. Anticipated hours of operation will be 8:00 a.m. – 9:00 p.m. Monday-Saturday and 10:00 a.m. – 7:00 p.m. on Sunday.

This project includes a Certified Survey Map (CSM) to accommodate the proposed development. Staff approval of the CSM is a condition of approval on this permit.

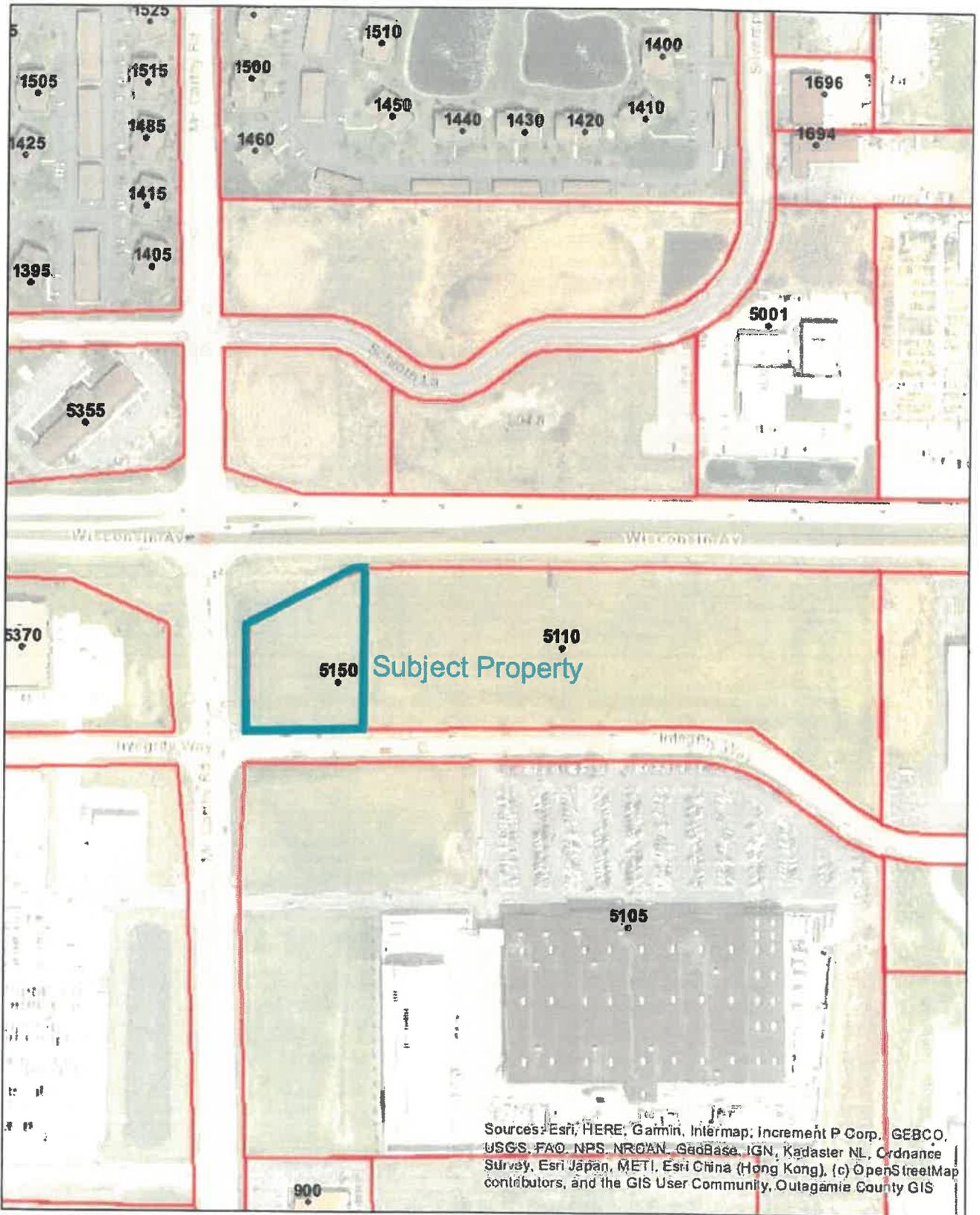
**FINDINGS OF FACT IN GRANTING OF A SPECIAL EXCEPTION**

- a. **The establishment, maintenance or operation of the proposed Special Exception use or structure at the proposed location will not be detrimental or injurious to the use and enjoyment of existing uses on adjacent properties or properties in the vicinity. *Found.***
- b. **The establishment, maintenance or operation of the proposed Special Exception use or structure, alone or in combination with other existing Special Exception uses and structures in the vicinity will not cause traffic hazards. *Found.***
- c. **Adequate provision is made for surface water drainage, ingress and egress to the property, and off-street parking. *Found.***
- d. **Adequate public facilities and services are available for the proposed Special Exception use of structure. *Found.***

**RECOMMENDATION**

Staff has reviewed and supports a Plan Commission recommendation for approval of the Special Exception Permit (SE-12-19) requested by AutoZone Inc. dba AutoZone Auto Parts, 5150 W. Integrity Way, for operation of an automotive parts business, subject to staff approval of a lot-split Certified Survey Map.

# SE-12-19 -- 5150 W. Integrity Way



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13/14

**Town of Grand Chute  
Conditional Use Permit Review  
VHE II-2 LLC, on behalf of Pacon Corporation**

---

**To: Plan Commission**  
**From: Michael Patza, Town Planner**  
**Date: July 31, 2019**  
**Address: 2525 N. Casaloma Drive**

**App. #: CUP-11-19**

---

**REQUEST**

This project includes grading and filling associated with the construction of an industrial building addition, stormwater pond, and associated site improvements. The stormwater pond and portions of drive lanes and truck maneuvering areas are located within 300' of the navigable stream to the south. Accordingly, a County Conditional Use Permit is required.

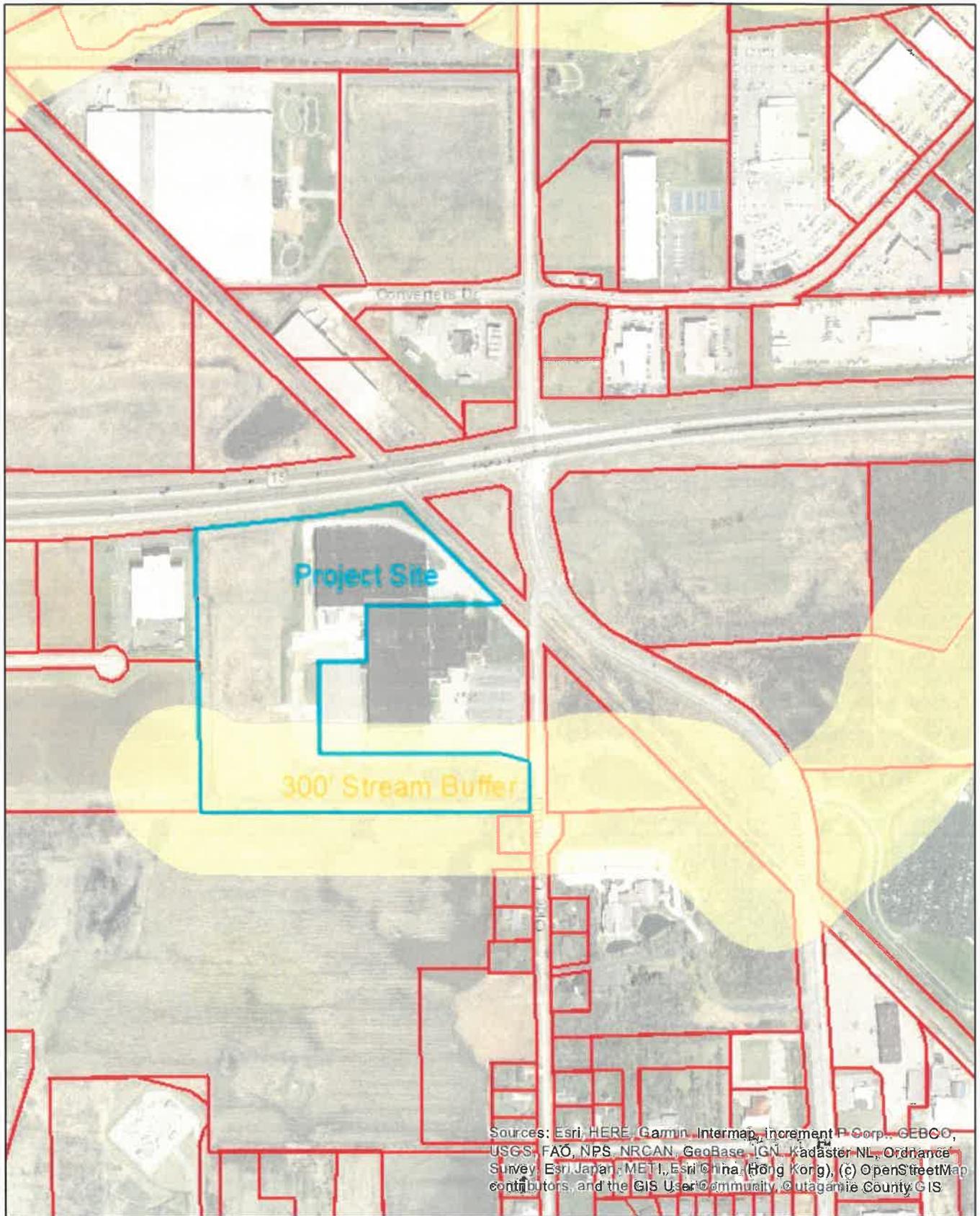
**ANALYSIS**

A wetland delineation was conducted on the property to determine the extent of wetlands present on-site. Wetlands will not be impacted as a part of this project. There is no regulatory floodplain associated with the navigable stream to the south. The stormwater pond will be located on the south side of the property and outlet to the stream. The Town Engineer has approved the Stormwater Management and Erosion Control Plans. Due to the property being within 10,000 ft. of Appleton International Airport, a Special Exception Permit is required from Outagamie County for the new stormwater pond. Standard erosion control measures and best management practices will be followed during this project.

**RECOMMENDATION**

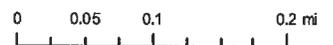
**Staff has reviewed and supports a Plan Commission recommendation for approval of the Conditional Use Permit (CUP-11-19) requested by VHE II-2 LLC, on behalf of Pacon Corporation, 2525 N. Casaloma Drive, to allow grading, filling, and a stormwater pond within 300 feet of a navigable stream.**

# CUP-11-19 -- 2525 N. Casaloma Drive

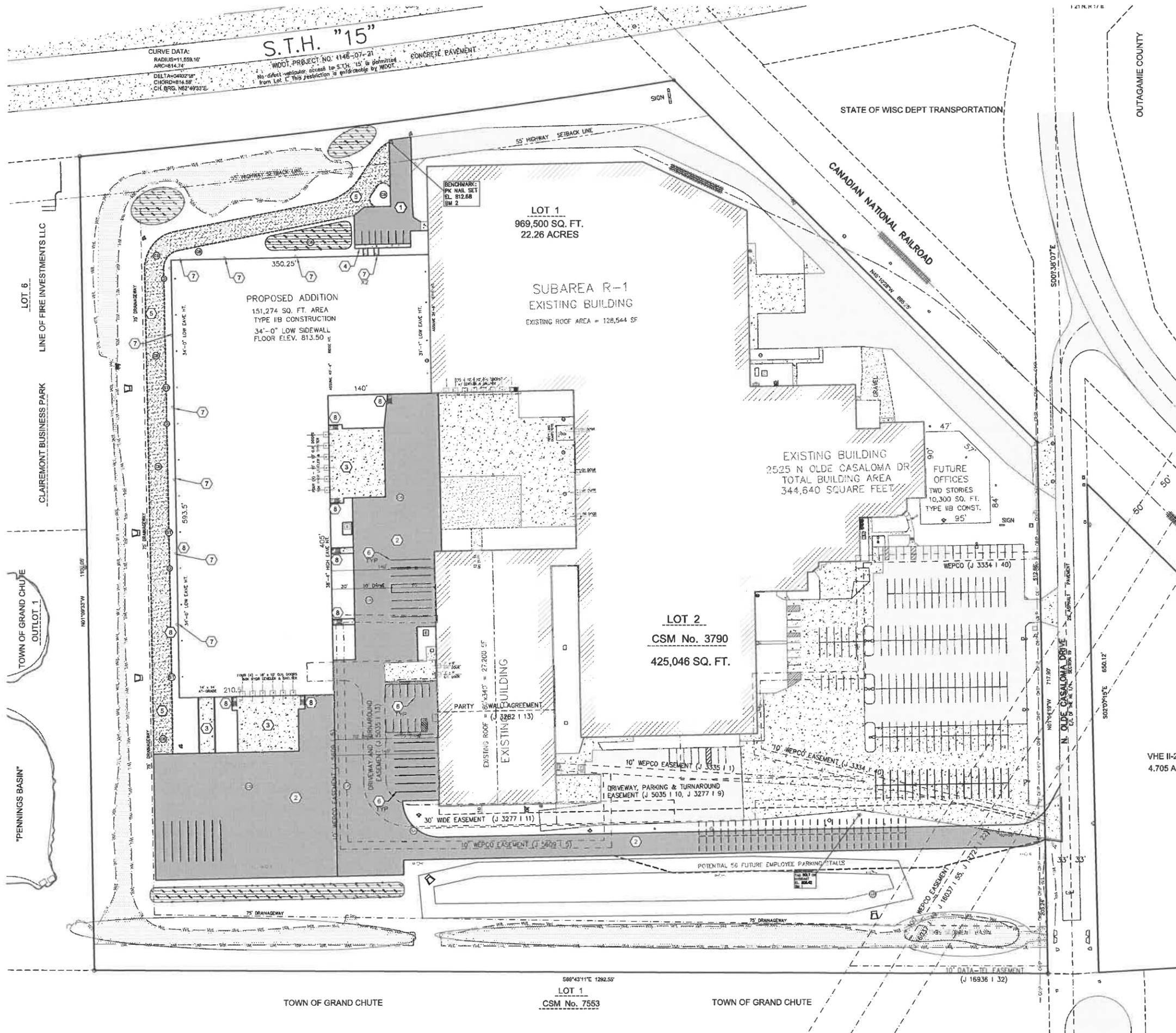


**Disclaimer:** The data provided in the Town of Grand Chute Interactive GIS Map was generated from multiple sources and agencies. Every effort has been made to offer the most accurate data. However, the Town provides this information with the understanding that it is not guaranteed to be accurate, correct, or complete. The Town may make improvements to the Interactive GIS Map periodically. Conclusions drawn from this information are the responsibility of the user. The user agrees that the Town of Grand Chute shall not be held responsible for actions, claims, damages, or judgments made from this data.

Author:  
Copyright:



# SITE PLAN

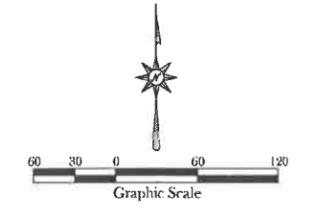


## SHEET KEY NOTES:

- ① STANDARD DUTY ASPHALT; SEE DETAIL A SHEET C6.0
- ② HEAVY DUTY ASPHALT; SEE DETAIL B SHEET C6.0
- ③ CONCRETE PAVEMENT; SEE DETAIL C SHEET C6.0
- ④ CONCRETE SIDEWALK; SEE DETAIL D SHEET C6.0
- ⑤ GRAVEL ACCESS DRIVE; SEE DETAIL E SHEET C6.0
- ⑥ 4" WIDE PAINT STRIPE; COLOR BY OWNER
- ⑦ POTENTIAL STOOP LOCATION; REFER TO ARCHITECTURAL DRAWINGS
- ⑧ STAIR LOCATION; REFER TO ARCHITECTURAL DRAWINGS

## SITE STATISTICS

PARCEL ADDRESS:	2525 N CASALOMA DRIVE
PARCEL NUMBER:	101082800 AND 101082700
PARCEL SIZE:	1,394,085 SF; 32.0 AC
ZONING:	INDUSTRIAL
<b>EXISTING SITE</b>	
GREEN SPACE:	737,056 SF (52.9%)
IMPERVIOUS AREA:	346,190 SF (24.8%)
BUILDING:	310,839 SF (22.3%)
PAVEMENT:	657,029 SF (47.1%)
<b>PROPOSED SITE</b>	
TOTAL DISTURBED AREA:	475,112 SF; 10.91 AC
GREEN SPACE:	444,343 SF (31.9%)
IMPERVIOUS AREA:	507,340 SF (36.4%)
BUILDING:	442,402 SF; (31.7%)
PAVEMENT:	949,742 SF (68.1%)



DESIGN / BUILD  
GENERAL CONTRACTING  
STEEL FABRICATION  
METAL BUILDINGS

**Schuh**  
CONSTRUCTION, INC.  
Established 1976

State ID# 680499

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PROJECT:  
**WAREHOUSE SPECIALIST, INC.**  
**PACON CORP. DISTRIBUTION CENTER ADDITION**  
2525 N. CASALOMA DRIVE  
APPLETON, WI 54913

PROJECT NO.:  
**19-430**

SHEET NO.:

**C2.0**

**MACH IV**  
ENGINEERING • SURVEYING • ENVIRONMENTAL

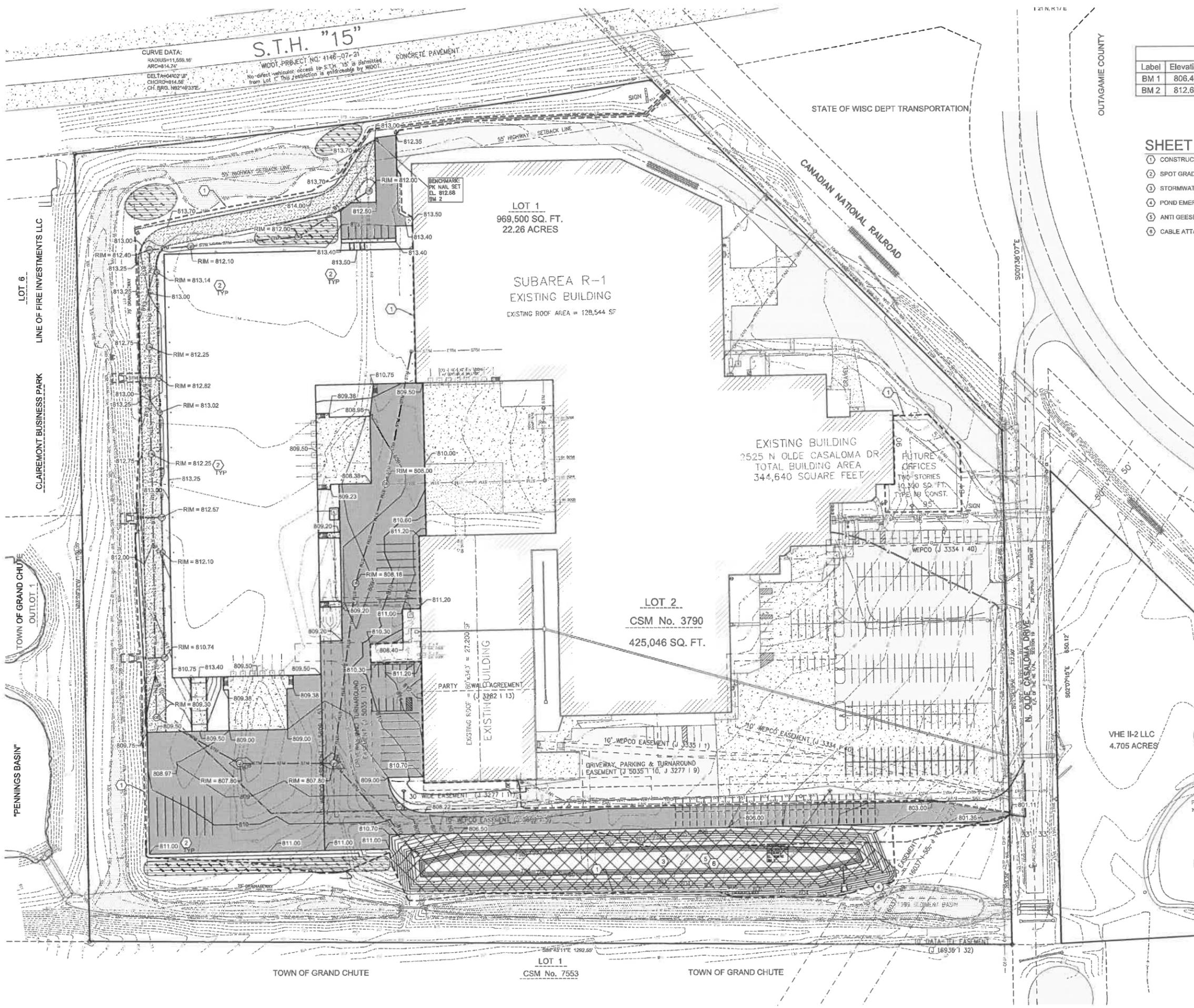
2260 Solscheider Court Green Bay, WI 54313  
PH: 920-569-5765; Fax: 920-569-5767  
www.mach-iv.com  
Project Number: 1666-01-18

# GRADING PLAN

Benchmarks		
Label	Elevation	Description
BM 1	806.42	HYDRANT TAG BOLT
BM 2	812.68	PK NAIL SET

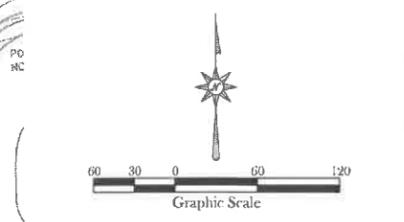
## SHEET KEY NOTES:

- ① CONSTRUCTION / GRADING LIMITS
- ② SPOT GRADE; SEE DETAIL A THIS SHEET
- ③ STORMWATER POND; SEE DETAIL B SHEET C6.1
- ④ POND EMERGENCY OVERFLOW; SEE DETAIL C SHEET C6.1
- ⑤ ANTI GEESSE WIRE LAYOUT; SEE DETAIL D SHEET C6.1
- ⑥ CABLE ATTACHMENT; SEE DETAIL E SHEET C6.1



**SPOT GRADE KEY**

809.60	Top of Curb/Wall
809.10	Gutter/Pavement/Ground
809.76	Finished Grade
(809.54)	Match Existing Grade



**DESIGN / BUILD**  
**GENERAL CONTRACTING**  
**STEEL FABRICATION**  
  
 Established 1976  
 State ID# 680499  
 2625 N. CASALOMA DRIVE  
 APPLETON, WI 54915

PROJECT:  
**WAREHOUSE SPECIALIST, INC.**  
**PACON CORP. DISTRIBUTION CENTER ADDITION**  
 2625 N. CASALOMA DRIVE  
 APPLETON, WI 54915

PROJECT NO.:  
**19-430**  
 SHEET NO.:  
**C4.0**

**MACH IV**  
 ENGINEERING • SURVEYING • ENVIRONMENTAL  
 2260 Salscheider Court Green Bay, WI 54313  
 PH: 920-569-5765; Fax: 920-569-5767  
 www.mach-iv.com  
 Project Number: 1666-01-19

**Town of Grand Chute  
Affidavit of Correction to Subdivision Plat  
Steven J. and Denise A. Zahringer**

---

**To: Plan Commission**  
**From: Michael Patza**  
**Date: July 31, 2019**  
**Address: Lot 10 – 4824 N. Indigo Lane**

---

**REQUEST**

Applicant requests approval of the Affidavit of Correction to the Plat of Edgewood Acres, releasing easement rights on a Pedestrian Path/Drainage & Utility Easement located on the east 10 feet of Lot 10.

**ANALYSIS**

When the initial Plat of Edgewood Acres was approved, it provided a 20 foot Pedestrian Path/Drainage & Utility Easement at its east boundary. The east 10 feet of Lot 10 is included in the easement area. Subsequently, the Plat of Edgewood Acres Condominium South established a 20 foot Pedestrian Path/Drainage & Utility Easement to the east of Lot 10. The result was a redundant easement that was not necessary. Consequently, staff has confirmed that the 10 feet of easement located on Lot 10 is not required for drainage, utilities, or the pedestrian trail, and can be released.

**RECOMMENDATION**

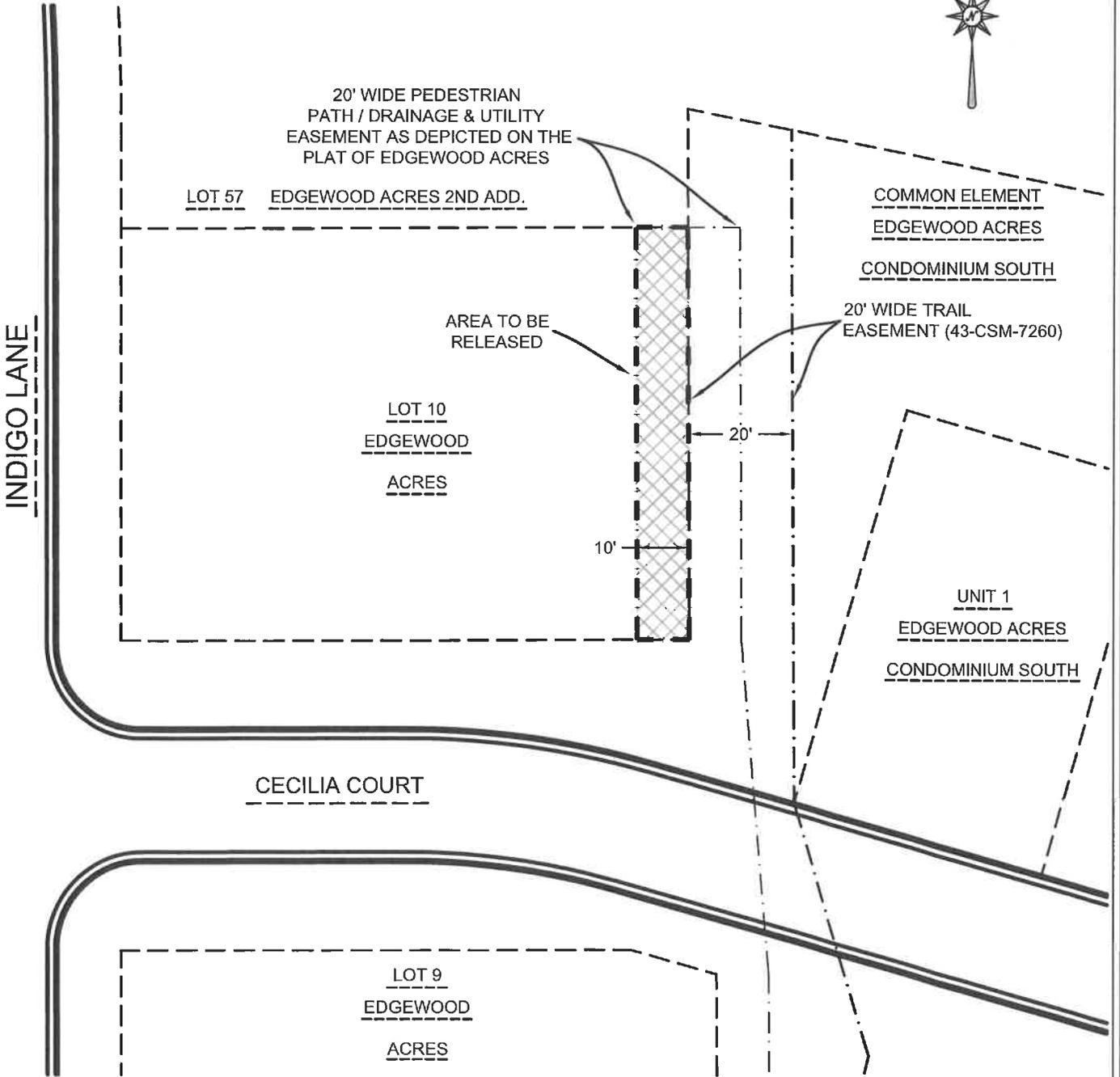
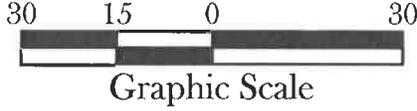
**Staff has reviewed and supports a Plan Commission recommendation for approval of the Affidavit of Correction to the Plat of Edgewood Acres, releasing easement rights on a Pedestrian Path/Drainage & Utility Easement located on the east 10 feet of Lot 10 (4824 N. Indigo Lane).**



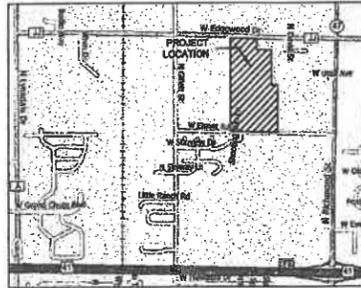
EXHIBIT "A"

EASEMENT RELEASE EXHIBIT

A PORTION OF THE 20 FOOT WIDE PEDESTRIAN PATH AND DRAINAGE AND UTILITY EASEMENT AS RECORDED ON THE PLAT OF EDGEWOOD ACRES, RECORDED IN CABINET L IN PAGES 55-59 (DOCUMENT #1998650), OUTAGAMIE COUNTY RECORDS, BEING THE EAST TEN FEET OF LOT 10 OF SAID PLAT, LOCATED IN PART OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 OF SECTION 10, T21N-R17E, TOWN OF GRAND CHUTE, OUTAGAMIE COUNTY, WISCONSIN



**SITE MAP  
SECTION 10, T21N-R17E**



# Edgewood Acres

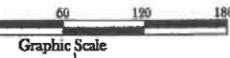
All of the Southwest 1/4 of the Northeast 1/4 and part of the Northwest 1/4 of the Northeast 1/4 of Section 10, T21N-R17E, Town of Grand Chute, Outagamie County, Wisconsin.

There are no objections to this plat with respect to Secs. 236.15, 236.16, 236.20 and 236.21(1) and (2), Wis. Stats. as provided by s. 236.12, Wis. Stats.

Certified June 24<sup>th</sup>, 2013

*Renee M. Dorn*  
Department of Administration

SEE SHEET 2



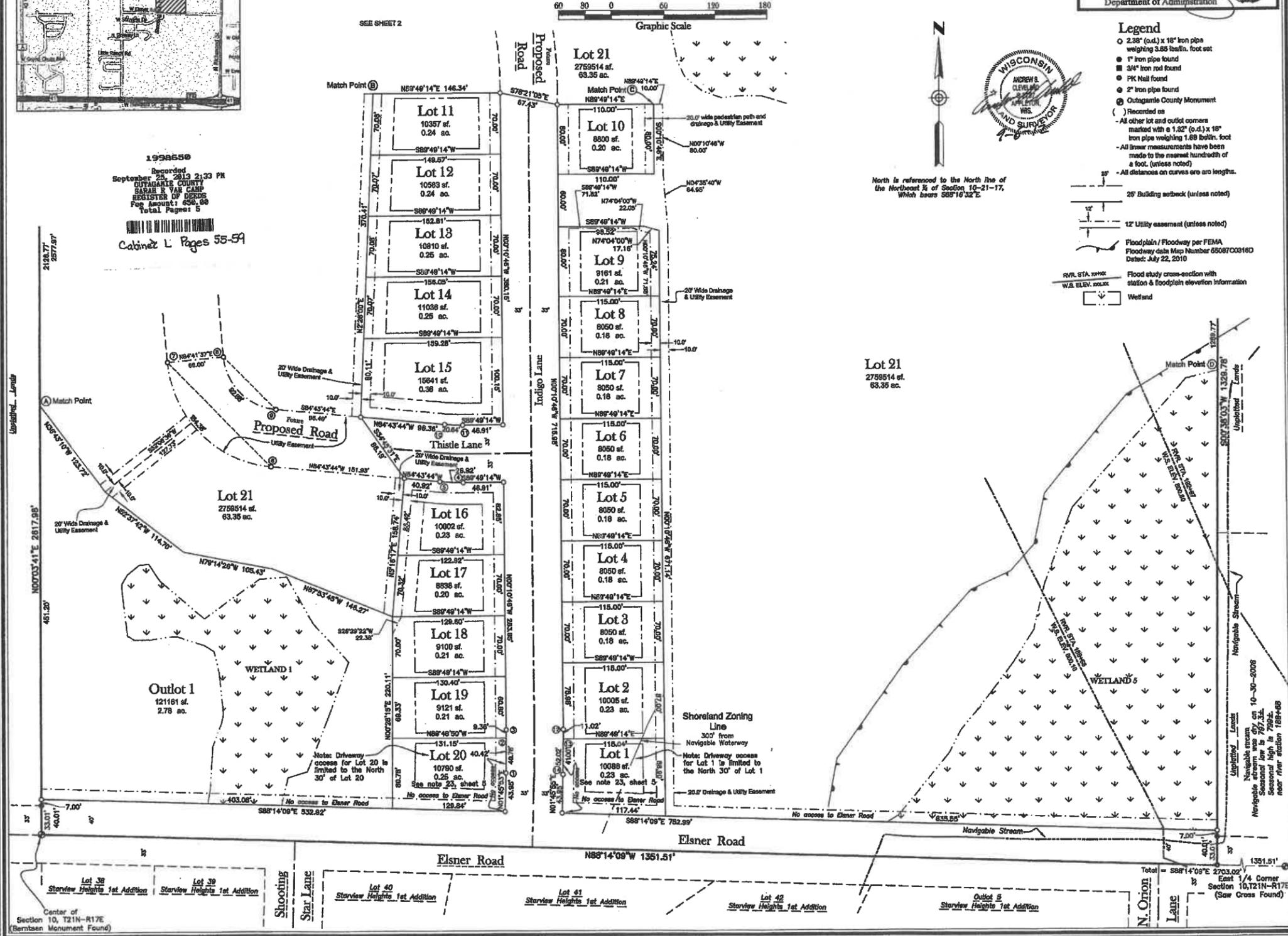
North is referenced to the North line of the Northeast 1/4 of Section 10-21-17, which bears S88°16'32"E.



**Legend**

- 2.38" (o.d.) x 18" iron pipe weighing 3.65 lbs/ft. foot end
- 1" iron pipe found
- 3/4" iron rod found
- PK Nail found
- 2" iron pipe found
- Outagamie County Monument
- ( ) Recorded as
- All other lot and culvert corners marked with a 1.82" (o.d.) x 18" iron pipe weighing 1.68 lbs/ft. foot
- All linear measurements have been made to the nearest hundredth of a foot, (unless noted)
- All distances on curves are arc lengths.
- 25' Building setback (unless noted)
- 12' Utility easement (unless noted)
- Floodplain / Floodway per FEMA Floodway data Map Number 55087C0016D Dated: July 22, 2010
- Flood study cross-section with station & floodplain elevation information
- Wetland

1998550  
Recorded  
September 25, 2013 2:33 PM  
OUTAGAMIE COUNTY  
SARAH F. VAN CAMP  
REGISTER OF DEEDS  
Fee Amount: 656.88  
Total Pages: 5  
Cabinet L Pages 55-59



GCW INVESTMENTS LLC  
**EDGEWOOD ACRES**  
FINAL PLAT  
Tax Parcel Number: 10-10-886-00/10-10-888-00

NO.	REVISION DESCRIPTION
1	

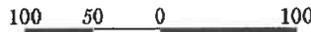
DATE: 4-19-2013  
DRAFTED BY: B.J.L.  
CHECKED BY: ASC  
PROJECT# 0003-02-07  
SCALE: 1" = 60'  
SHEET NUMBER  
**1 OF 5**  
DRAWING NUMBER  
**739**

# EDGEWOOD ACRES CONDOMINIUM SOUTH

ALL OF LOT 1 OF CERTIFIED SURVEY MAP # 7260, OUTAGAMIE COUNTY RECORDS, BEING PART OF LOT 21 OF THE RECORDED PLAT OF EDGEWOOD ACRES, RECORDED IN CABINET L, PAGES 55-59 (DOC #1998850), OUTAGAMIE COUNTY RECORDS, LOCATED IN PART OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 AND PART OF THE NORTHWEST 1/4 OF THE NORTHEAST 1/4 OF SECTION 10, T21N-R17E, TOWN OF GRAND CHUTE, OUTAGAMIE COUNTY, WISCONSIN.



DECLARANT:  
GCW INVESTMENTS, LLC  
2170 VELP AVENUE, SUITE 106  
GREEN BAY, WI 54303

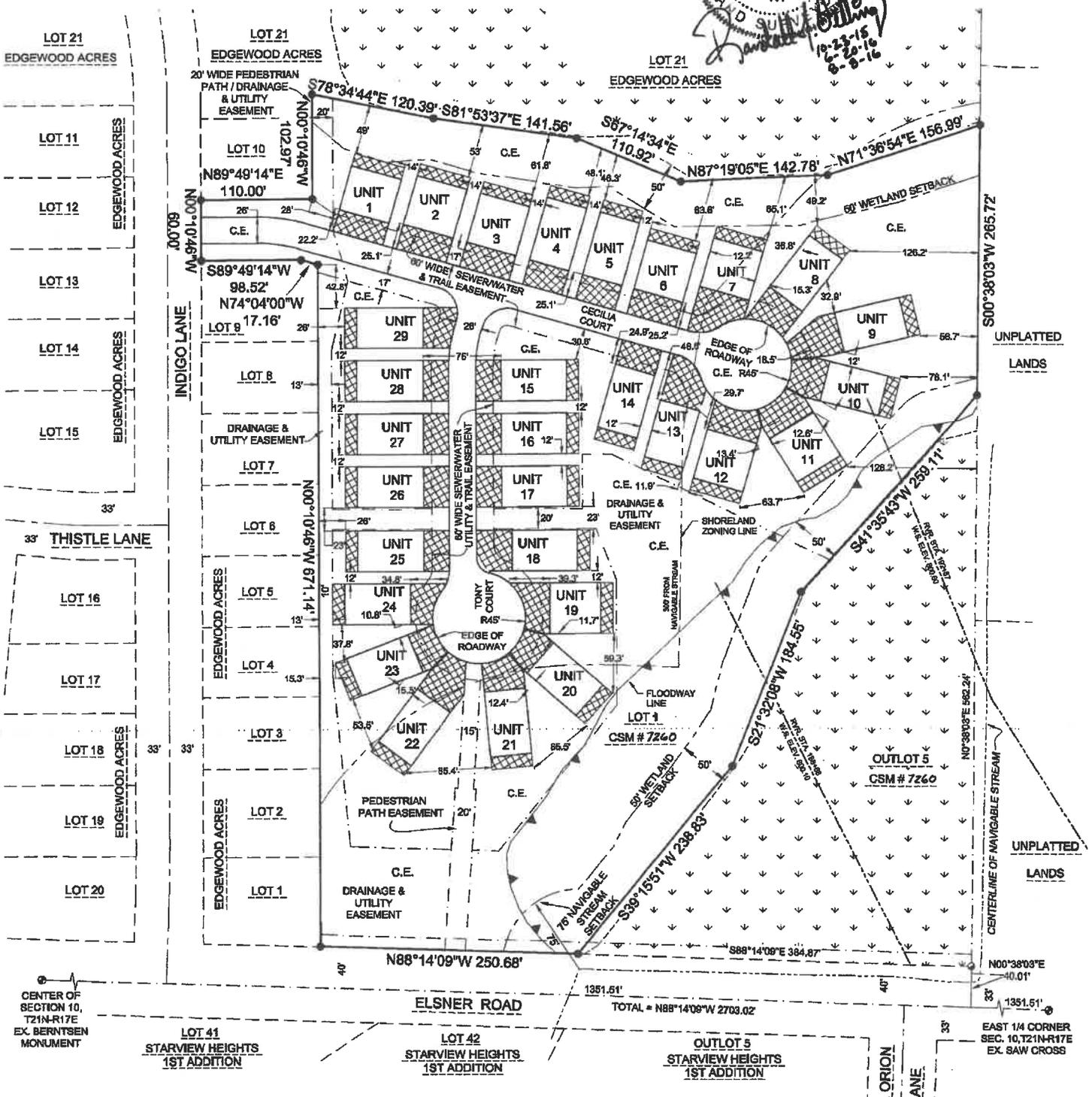


Graphic Scale



NORTH IS REFERENCED TO THE SOUTH LINE OF THE NORTHEAST 1/4 OF SECTION 10, T21N-R17E, WHICH BEARS N88°14'08"W.

THIS MAP IS BASED ON THE OUTAGAMIE COUNTY COORDINATE SYSTEM



CENTER OF SECTION 10, T21N-R17E EX. BERTSEN MONUMENT

LOT 41 STARVIEW HEIGHTS 1ST ADDITION

LOT 42 STARVIEW HEIGHTS 1ST ADDITION

OUTLOT 5 STARVIEW HEIGHTS 1ST ADDITION

EAST 1/4 CORNER SEC. 10, T21N-R17E EX. SAW CROSS



**AGENDA REQUEST**  
**8/20/2019**

TOPIC: Shall the Town Board approve the Inter-Governmental Agreement with Outagamie County and the City of Appleton for Prospect Avenue Reconstruction between Seminole Road and Bartell Drive.

<input checked="" type="checkbox"/> New Business <input type="checkbox"/> Unfinished Business <input type="checkbox"/> Reports <input type="checkbox"/> Closed Session <input type="checkbox"/> Ordinance/Resolution	Meeting: Town Board
Department Reporting: Public Works	Submitted By: Katie Schwartz, P.E., Director P.W.

**ISSUE:**  
 The City of Appleton will be the lead agency for the reconstruction of Prospect Avenue (CTH BB) from Seminole Drive to Bartell Drive in 2020. This stretch of Prospect Avenue (CTH BB) has boundaries with both the City of Appleton and the Town of Grand Chute. It is a 30 mph urban roadway with numerous access points due to the residential nature of the street. In addition, this segment of CTH BB is a dead-end County Highway.

**BACKGROUND/ANALYSIS:**  
 Prospect Avenue from Seminole Road and Bartell Drive is in the City's 5-year plan for concrete paving, new curb & gutter, driveway aprons, and sidewalks in 2020. Staff from both Public Works and Community Development were involved in the planning stages of this project in early 2018. A Public Information Session was held by the City for all adjoining properties, including Grand Chute residents, on May 15, 2018. The adjoining Town property is zoned residential and includes the cemetery.

The road was last paved by the County with an asphalt overlay on concrete in 1994. The new concrete pavement will be constructed at 37-foot wide from back-of-curb to back-of-curb. The proposed 37-foot wide street is 3-foot narrower than the existing street (40'). There will be new bike lanes along both sides of Prospect while on-street parking will be eliminated. No sidewalks are planned to be installed through the Grand Chute portion of the project.

If the City and Town accept a Jurisdictional Transfer of the roadway post construction the County has agreed to pay an additional 10% of the overall project cost (i.e. - 60% vs. 50%). See Attachment No. 3 regarding additional information on the jurisdictional transfer.

**RECOMMENDATION:**  
 Staff recommends that the Town Board approve the Inter- Governmental Agreement with Outagamie County and the City of Appleton for Prospect Avenue Reconstruction between Seminole Road and Bartell Drive.

**FISCAL IMPACT:** CIP , and Other

This project will be included in the 2020 CIP for SAN 3 and Streets. The estimated Town of Grand Chute project cost is \$187,660. This is an assessable project.

**ATTACHMENTS:**

Attachment No. 1 - Prospect Avenue Intergovernmental Agreement

Attachment No. 2 - Memo from City to County regarding Jurisdictional Transfer

Attachment No. 2 - Project location map

**CITY OF APPLETON/OUTAGAMIE COUNTY/TOWN OF GRAND CHUTE  
INTER-GOVERNMENTAL AGREEMENT  
Prospect Avenue**

**INTERGOVERNMENTAL AGREEMENT**

FOR RECONSTRUCTING PROSPECT AVENUE FROM SEMINOLE DRIVE TO BARTELL DRIVE WITH CONCRETE PAVING, SIDEWALKS AND STORMWATER MANAGEMENT

PROJECT TITLE: Prospect Avenue

DATE: August 6, 2019

This is an intergovernmental agreement between the City of Appleton (hereinafter “City”), Outagamie County (hereinafter “County”) and the Town of Grand Chute (hereinafter “Town”) to reconstruct Prospect Avenue with concrete paving, sidewalk and stormwater management.

**PROPOSED IMPROVEMENT**

Reconstruct Prospect Avenue with underground utilities in 2019 and concrete paving, curb and gutter, driveway aprons and sidewalks in 2020.

**COST ESTIMATE AND PARTICIPATION**

PHASE	ESTIMATED COST						
	Estimated Cost	Town Grand Chute	Percent	City Appleton	Percent	Outagamie County	Percent
Roadway	\$ 800,000	\$ 136,000	17%	\$ 184,000	23%	\$ 480,000	60%
Sidewalk	\$ 31,500	\$ -	0%	\$ 12,600	40%	\$ 18,900	60%
Stormwater Management	\$ 263,880	\$ 44,860	17%	\$ 60,692	23%	\$ 158,328	60%
Engineering & Inspection (5%)	\$ 40,000	\$ 6,800	17%	\$ 9,200	23%	\$ 24,000	60%
<b>TOTAL PROJECT COST</b>	<b>\$ 1,135,380</b>	<b>\$ 187,660</b>	<b>16.5%</b>	<b>\$ 266,492</b>	<b>23.5%</b>	<b>\$ 681,228</b>	<b>60.0%</b>

**TERMS AND CONDITIONS:**

1. The City of Appleton will be the lead agency for this project.
2. All plans and specifications for the improvements will be provided for Town and County approval and records.
3. The project cost in the agreement is an estimated amount. The Town and County shall pay the City upon completion of the project based on actual costs.
4. All driveway aprons shall be replaced with concrete.
5. Any necessary Temporary Limited Easements shall be the responsibility of the municipality in which the property resides.
6. Upon completion of the project, a jurisdictional transfer of Prospect Avenue (CTH BB) from the County to the City and Town shall be implemented.

This request is subject to the terms and conditions listed above, and is made by the undersigned under proper authority to make such request and upon acceptance by Outagamie County and Town of Grand Chute and shall constitute agreement between City of Appleton, Outagamie County, and Town of Grand Chute.

**Signed on behalf of  
Outagamie County**

**Signed on behalf of  
City of Appleton**

\_\_\_\_\_  
Dean E. Steingraber, P.E.                      Date  
Highway Commissioner

\_\_\_\_\_  
Mayor Timothy Hanna                      Date

**Signed on behalf of  
Town of Grand Chute**

\_\_\_\_\_  
Kami Lynch                      Date  
City Clerk

\_\_\_\_\_  
David Schowalter                      Date  
Town Chairman

\_\_\_\_\_  
Anthony Saucerman                      Date  
Finance Director

\_\_\_\_\_  
Angie Cain                      Date  
Town Clerk

\_\_\_\_\_  
Jim Walsh                      Date  
City Attorney

# MEMO

TO: Dean Steingraber, Director of Public Works, Outagamie County

FROM: Paula Vandehey, Director of Public Works, City of Appleton

SUBJECT: Proposal for jurisdictional transfer of Prospect Avenue (Bartell Drive to the west City Limits) from Outagamie County to the City of Appleton and Town of Grand Chute upon completion of the Prospect Avenue street reconstruction project in 2020.

DATE: April 10, 2018

---

Currently, there are over 12 miles of Outagamie County Trunk Highways within the City of Appleton's corporate limits. Many of these streets continue to function as county highways, while some of them have evolved into functioning as more urbanized local roads. The City and County have been working towards jurisdictional transfers of highways that no longer meet the County needs since 2006.

Prospect Avenue (CTH BB) is a 30 mph urban roadway with numerous access points due to the residential nature of the street. This segment of CTH BB is a dead-end County Highway and therefore a benefit to the County to transfer it to the local entities.

The City and Town are interested in pursuing this transfer for the following reasons:

1. Less confusion to customers needing both City/Town and County permits to do work within the street right-of-way (Example: Property owner replacing a lateral needs a City/Town permit for lateral work and County permit for street excavation).
2. City/Town would receive eligible revenue for accepting jurisdiction of these streets.
3. City/Town would no longer need to apply for, and pay for, permits to do work within these roadways,
4. Access to this roadway would become City/Town jurisdiction.

The major disadvantage to accepting a jurisdictional transfer is that future reconstruction costs would be 100% City/Town responsibility. Because the proposed transfer would occur with the reconstruction of Prospect Avenue, this would not be an issue for that segment of roadway for 30+ years.

**RECOMMENDATION**

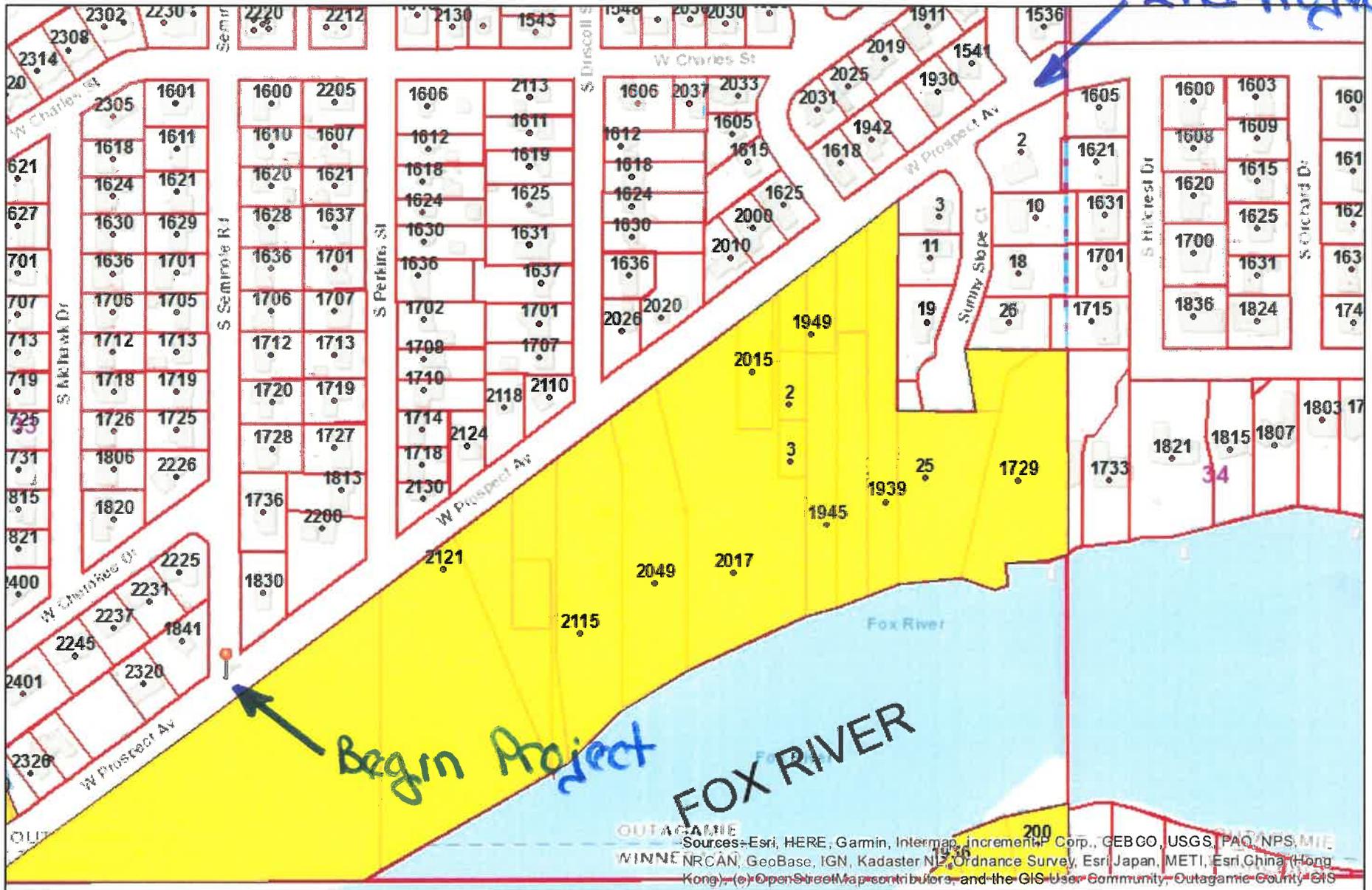
For the above stated reasons, I recommend the City of Appleton and Town of Grand Chute accept the jurisdictional transfer of Prospect Avenue from Bartell Drive to the west City Limits under the following conditions, and as outlined in the attached Inter-Governmental Agreement:

1. Transfer occurs upon completion of the Prospect Avenue Street Reconstruction Project (late 2020).
2. Outagamie County agrees to pay **50%** of costs to reconstruct Prospect Avenue between Bartell Drive and the west City Limits, as would be typical for a County Highway Project.

**AND**

Outagamie County agrees to pay an additional **10%** of the cost of this project as an incentive for the City and Town to agree to the jurisdictional transfer.

# Town of Grand Chute Web Map



**Disclaimer:** The data provided in the Town of Grand Chute Interactive GIS Map was generated from multiple sources and agencies. Every effort has been made to offer the most accurate data. However, the Town provides this information with the understanding that it is not guaranteed to be accurate, correct, or complete. The Town may make improvements to the Interactive GIS Map periodically. Conclusions drawn from this information are the responsibility of the user. The user agrees that the Town of Grand Chute shall not be held responsible for actions, claims, damages, or judgments made from this data.

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