

Town of Grand Chute, Wisconsin

Capital Improvement Plan

2016 thru 2020

PROJECTS BY DEPARTMENT

Department	Project#	Priority	2016	2017	2018	2019	2020	Total
Administration								
Upgrade Accounting System	ADM-14-02	1	45,575					45,575
Video Cameras	ADM-15-01	1	11,605					11,605
Board Room A/V Replacement	ADM-16-01	1	48,000					48,000
Community Room A/V Replacement	ADM-16-02	1	10,000					10,000
Cold Storage Building - Vehicles/Equipment	ADM-16-03	2	500,000					500,000
Town Hall Building Signage	ADM-16-04	2	60,000					60,000
Administration Total			675,180					675,180
Fire								
New Fire Engine - Rescue/Pumper	F-16-01	2	700,000					700,000
Alternate Response Vehicle (replacement staff veh)	F-16-02	2	38,500					38,500
Fire Total			738,500					738,500
Parks and Recreation								
Casaloma Neighborhood Park	PR-05-001	1	147,000					147,000
Edgewood Acres Trail Construction	PR-13-001	2		10,000				10,000
Prairie Hill Mountain Bike Trail	PR-13-003	2	40,000					40,000
SW Business Park Paved Trail	PR-14-001	3					20,000	20,000
Patriot Park Trail 2	PR-14-003	3		45,000				45,000
Brewster Village Trail	PR-14-006	3				60,000		60,000
Whispering Groves-Century Farms Trail	PR-14-007	3	20,000	65,000				85,000
College-Bluemound Trail	PR-14-008	3			35,000			35,000
Town Hall Campus Park Planning	PR-16-001	2	35,000					35,000
Double Cab 4x4 Pick-up Truck	PR-16-401	1	53,000					53,000
Town Hall Campus Regional Park	PR-17-001	2	100,000	100,000	400,000			600,000
Parks and Recreation Total			395,000	220,000	435,000	60,000	20,000	1,130,000
San 1 Equipment								
Replace Pickup 35	PWS1-16-401	1	18,000					18,000
San 1 Equipment Total			18,000					18,000
San 2 Equipment								
Replace Pickup 35	PWS2-16-401	1	18,000					18,000
San 2 Equipment Total			18,000					18,000
Sanitary District 1 - Water								
Capelle Subdivision water main extension	PWS1-13-003	2				36,000	305,000	341,000
Perkins Street Water Main Replacement	PWS1-13-004	2	36,000	301,875				337,875
Water Meter Replacement Program	PWS1-13-102	1	300,000					300,000
College Ave N Frontage Rd - Water	PWS1-13-412	1	6,120					6,120
Casaloma Dr. Water - Converters to Prairie Song	PWS1-14-204	1	5,000	52,500				57,500

Department	Project#	Priority	2016	2017	2018	2019	2020	Total
Woodman Drive Water	PWS1-15-202	2		2,000	18,000			20,000
Integrity-Micheals Water Loop	PWS1-16-002	2	335,000					335,000
Grand Meadows Water Main Replacement	PWS1-16-003	2		21,000	178,125			199,125
Capitol Drive Water - Capitol Ct to Casaloma	PWS1-16-205	1	228,000					228,000
Spencer St. Water - Casaloma to Mayflower	PWS1-16-206	1	15,000			75,100		90,100
Glenwood Park Subdivision Water	PWS1-16-207	2			4,000	43,100		47,100
Gillett Street Water	PWS1-16-210	1		72,000				72,000
Lynndale-Wren Loop	PWS1-17-001	2	35,000	300,000				335,000
Elsner Road Water	PWS1-17-111	1	20,000	212,750				232,750
Casaloma Dr. Water - Waterstone to Spencer	PWS1-17-204	2				8,000	72,000	80,000
McCarthy Road Water 15 to Capitol	PWS1-17-211	2		4,000	38,300			42,300
Keller-Bren Plat Water	PWS1-20-101	2					4,000	4,000
Sanitary District 1 - Water Total			980,120	966,125	238,425	162,200	381,000	2,727,870

Sanitary District 2 - Sewer

Water Meter Replacement Program	PWS2-13-202	1	300,000					300,000
College Ave N Frontage Rd - Sewer	PWS2-13-212	1	5,000					5,000
San Sewer ext from Victory La to Thornwood	PWS2-14-004	2	300,000					300,000
Casaloma Dr. Sewer - Converters to Prairie Song	PWS2-14-204	1	1,000	9,000				10,000
Woodman Drive Sewer	PWS2-15-202	2		1,000	9,000			10,000
Capelle Subdivision 4th Sewer	PWS2-15-205	1					1,000	1,000
Spencer Street Sewer - Casaloma to Mayflower	PWS2-16-206	2	15,000			30,000		45,000
Glenwood Park Subdivision Sewer	PWS2-16-207	2			1,000	9,000		10,000
Gillett Street Sewer	PWS2-16-210	1	1,000	9,000				10,000
Elsner Road Sewer	PWS2-17-111	1		1,000	9,000			10,000
Casaloma Dr. Sewer - Waterstone to Spencer	PWS2-17-204	2				1,000	9,000	10,000
McCarthy Road Sewer 15 to Capitol	PWS2-17-211	2		1,000	9,000			10,000
Keller-Bren Plat Sewer	PWS2-20-201	2					1,000	1,000
Sanitary District 2 - Sewer Total			622,000	21,000	28,000	40,000	11,000	722,000

Sanitary District 3 - Storm

Gillett Street - Capitol to Elsner Storm	PWS3-13-310	1	581,700					581,700
Elsner Road - Gillett to 47 Storm	PWS3-13-311	1	34,700	443,400				478,100
Highview Firestation Pond	PWS3-14-002	3	85,000	704,000				789,000
Carter Woods Pond	PWS3-14-003	3		110,360				110,360
Spencer Street Casaloma to Mayflower S	PWS3-14-006	1	75,000			725,800		800,800
Glenwood Park Subdivision Storm	PWS3-14-007	2			40,500	404,950		445,450
College Ave N Frontage Storm Sewer - Bluemound	PWS3-14-302	2	32,650					32,650
Casaloma Dr Urbanization - Waterstone to Spencer	PWS3-15-003	2				70,000	700,000	770,000
Cloudview Drive Pond	PWS3-15-004	3				10,000	99,800	109,800
Hickory Farm Lane Storm	PWS3-15-007	1	129,900					129,900
Lancer Court Culvert Replacement	PWS3-15-008	2	110,000					110,000
Keller-Bren Plat Storm	PWS3-15-014	1					37,100	37,100
Capelle Subdivision 4th Storm	PWS3-15-015	1					20,000	20,000
Mud Creek Dredging - Lynndale to Grand Chute Blvd	PWS3-16-001	2	175,000					175,000
Bentwood Estates Pond Improvements	PWS3-16-002	1	93,500					93,500
Bentwood-VanEperen Drainage	PWS3-16-003	1	143,000					143,000
Capitol Drive - Casaloma to Capitol Ct. Storm	PWS3-16-004	1	50,000					50,000
McCarthy Road Storm - 15 to Capitol	PWS3-16-015	2		35,000	387,000			422,000
Casaloma Dr Storm - Converters to Prairie Song	PWS3-17-001	1	46,000	525,600				571,600
Sanitary District 3 - Storm Total			1,556,450	1,818,360	427,500	1,210,750	856,900	5,869,960

Street Equipment

Replace Pickup 150	PWSTR-16-401	1	40,500					40,500
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Department	Project#	Priority	2016	2017	2018	2019	2020	Total
Replace Motor Grader 901	PWSTR-16-501	3					153,000	153,000
Replace John Deere 72-inch Finish Cut Mower	PWSTR-16-502	2	27,500					27,500
Replace Melter Applicator	PWSTR-16-503	2	47,000					47,000
Replace 1-ton Truck 308	PWSTR-17-501	2		57,000				57,000
Replace Tandem Axle Dump Truck 224	PWSTR-17-502	2		198,000				198,000
Replace Jeep Patriot 151 - Directors Vehicle	PWSTR-19-501	3				40,000		40,000
Replace Single Axle Dump Truck 204	PWSTR-20-501	2					180,000	180,000
Street Equipment Total			115,000	255,000		40,000	333,000	743,000
Streets								
College Avenue North Service Road Reclamation	PWSTR-12-003	2	394,200					394,200
Long Court - Mayflower to Spencer Reclaim	PWSTR-13-003	3				225,000		225,000
Morrison St. 2-inch Overlay	PWSTR-13-005	3	220,000					220,000
Gillett Street Reconstruction - Capitol to Elsner	PWSTR-13-010	2		1,166,500				1,166,500
Elsner Road - Gillett to CTH 47	PWSTR-13-011	2			889,100			889,100
McCarthy Road Urbanization - 15 to Capitol	PWSTR-13-012	2		48,300	665,000			713,300
Woodman Drive Urbanization	PWSTR-14-002	3		22,000	255,300			277,300
Highview Drive Reconstruction	PWSTR-14-003	3					50,000	50,000
Casaloma Dr Urbanize - Converters to Prairie Song	PWSTR-14-004	1	88,000	1,020,900				1,108,900
Spencer Street - Casaloma to Mayflower	PWSTR-14-006	1		30,000		2,400,850		2,430,850
Glenwood Park Subdivision Urbanization	PWSTR-14-007	2			44,100	536,600		580,700
CTH JJ Shoulder Widening and Resurface-A to 47	PWSTR-15-001	1					30,000	30,000
Gillett Street - Elsner to JJ	PWSTR-15-002	2		434,000				434,000
Casaloma Dr Urbanization - Waterstone to Spencer	PWSTR-15-003	2				85,000	1,230,400	1,315,400
Keller-Bren Plat Urbanization	PWSTR-15-004	1					45,100	45,100
Capelle Subdivision 4th Add. Urbanization	PWSTR-15-005	2					15,300	15,300
McCarthy Road Reclamation - 3,900 ft S of Edgewood	PWSTR-15-006	2			240,900			240,900
North Boundary Run Curb Replacement	PWSTR-15-013	1	25,000					25,000
Nordale Drive Urbanization	PWSTR-16-001	2				45,900	710,736	756,636
Pershing Street Urbanization	PWSTR-16-002	2				45,778	694,675	740,453
Tyler Drive Urbanization	PWSTR-16-003	2				17,687	268,527	286,214
Capitol Drive - Capitol Ct to Casaloma	PWSTR-16-005	1	501,645					501,645
Casaloma-15 Intersection & Trail	PWSTR-16-006	2	63,900					63,900
STH 15 Frontage Road Federated to Casaloma	PWSTR-16-007	2	120,000					120,000
College Av. S Frontage Rd. Lilas to RR	PWSTR-16-008	2	65,000	575,000				640,000
Westhill Drive Recycle - Franklin to Wisconsin	PWSTR-17-002	2	327,000					327,000
McCarthy/College Signals	PWSTR-17-004	2	50,000	250,000				300,000
Lancer Lane Reconstruction	PWSTR-17-005	1		135,000				135,000
Lancer Court Reconstruction	PWSTR-17-006	1		61,600				61,600
Capitol Drive Reclaim - McCarthy to Casaloma	PWSTR-20-001	2					40,800	40,800
Streets Total			1,854,745	3,743,300	2,094,400	3,356,815	3,085,538	14,134,798
GRAND TOTAL			6,972,995	7,023,785	3,223,325	4,869,765	4,687,438	26,777,308